

PAROCHIAL CHURCH COUNCIL FOR THE ECCLESIASTICAL PARISH OF PENDLETON & CLAREMONT

England & Wales - Charity number 1165386

Details

Other names PENDLETON & CLAREMONT PCC

Status Registered

Legal form Previously excepted

Registered 2016-02-02

Register [View on the Charity Commission register](#)

Contact

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Salford
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Website <http://www.salfordallsaintsteamministry.org.uk/>

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Church of England Parish Church of St Thomas' and District Church of Holy Angels, Worshipping God, nurturing disciples, loving and serving in Christ's name. Supporting the community and parishioners providing Church Services, Baptisms, Funerals and Weddings and social activities.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Salford City

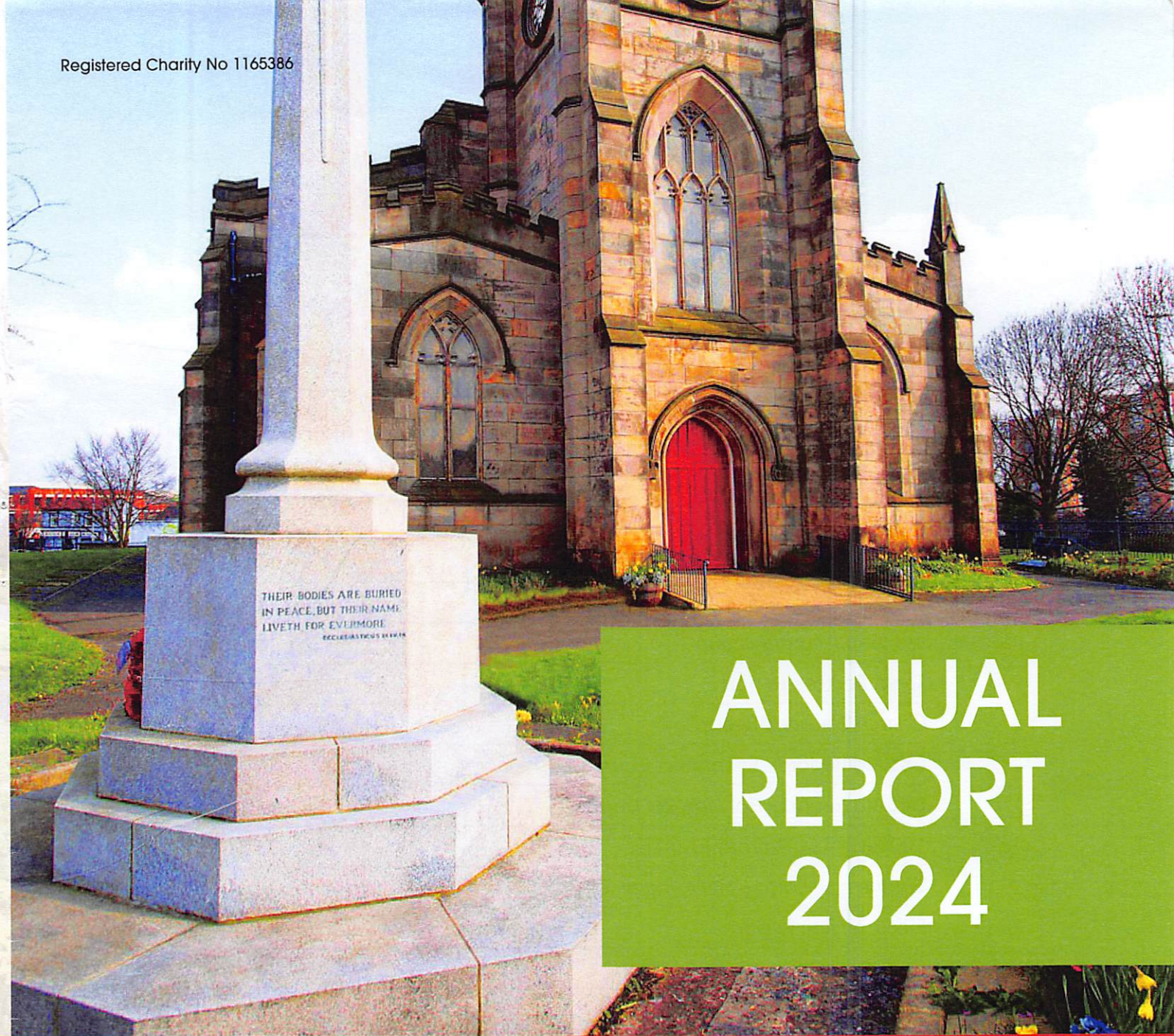
Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£94,904	£104,443	-	-
2023-12-31	£84,950	£84,323	-	-
2022-12-31	£110,641	£93,786	-	-
2021-12-31	£90,526	£105,050	-	-
2020-12-31	£119,256	£125,038	-	-

Trustees

Name	Role	Appointed
ANNE ROBINSON		2014-05-16
AUDREY ALLCOCK		2014-05-13
Arnold Allcock		2014-05-16
CHRISTINA YATES		2014-11-13
CHRISTINE TABBRON		2017-04-30
Dr ARABELLA HAMILTON MD		2017-06-02
Emma Jane Turton		2017-04-30
HILARY THOMAS		2017-04-30
Henry Kenekwkwu Madubuile		2021-05-23
IRENE BOOTH		2014-05-16
JOAN HOWARD		2014-05-16
JOHN MCKENNA		2014-05-16
Joy Bach		2023-05-28
Karen Schofield		2019-04-28
LEE CRAVEN MBE		2014-11-16
Laura Hardy		2023-05-28
Maria Tessa Jorysz		2018-11-13
Michael Marland		2018-04-28
ROWENA ANNE PLATT		2014-11-13

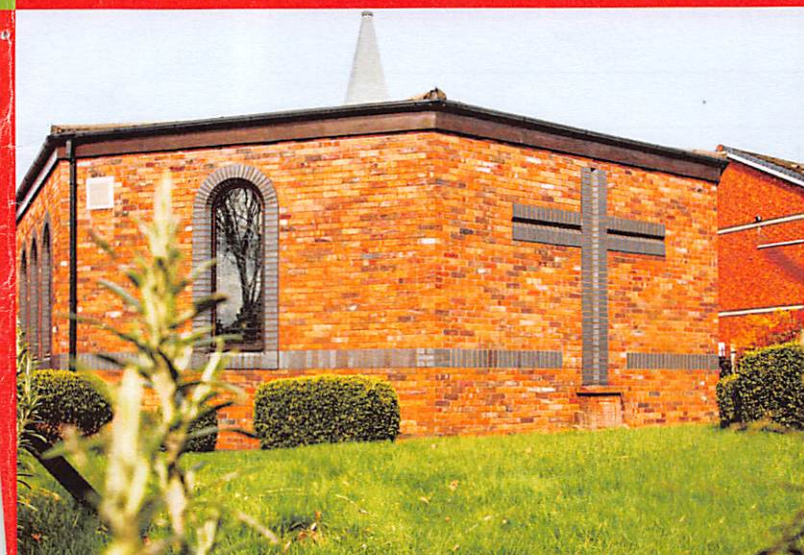
Accounts



THEIR BODIES ARE BURIED
IN PEACE, BUT THEIR NAME
LIVETH FOR EVERMORE
ECCLESIASTICUS XLVIII

ANNUAL REPORT 2024

Parish of Pendleton and Claremont



Holy Angels' Church Claremont



St Thomas' Church Pendleton

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ADMINISTRATIVE INFORMATION

The Parish of Pendleton and Claremont is part of the Diocese of Manchester within the Church of England. The benefice is united with the Parish of Lower Kersal and the Parish of Weaste, Seedley and Langworthy to form the Salford All Saints Team Ministry.

The correspondence address is The Rectory, 92 Fitzwarren Street, Salford M6 5LN

The registered charity number is 1165386

The Parish has two churches:

St Thomas' Church	Holy Angels' Church
Ford Lane	Moorfield Road
Pendleton	Irlams o'th Height
Salford	Salford
M6 6PE	M6 7EY

PCC members who have served at any time from 1 January 2024 until the date this report was approved are:

Ex officio members

Team Rector:	Revd Peter Bennett (14 November 2024)
Assistant curate:	Position vacant
Wardens:	Mr Lee Craven MBE Ms Christine Tabbron
Deanery Synod:	Ms Hilary Thomas
Deanery Synod:	Mrs Rowena Platt (Safeguarding Officer)
Diocesan Synod:	Mrs Emma Turton (term ended 31 July 2024)
Treasurer:	Mrs Maria Jorysz (Gift Aid Secretary)

Elected members

Mr Arnold Allcock
Mrs Audrey Allcock
Ms Joy Bach
Mrs Irene Booth
Dr Arabella Hamilton (Lay Chair)
Ms Laura Hardy
Mrs Joan Howard (Deanery Synod Representative)
Mr John McKenna
Mr Michael Marland
Mr Henry Madubuike
Miss Anne Robinson (Secretary)
Ms Karen Schofield
Mrs Christina Yates (resigned 26 May 2024)

TRUSTEES' REPORT

AIM AND PURPOSES

Mission Statement

Worshipping God, nurturing disciples, loving and serving in Christ's name

Vision statement

To be a thriving church where everyone has the opportunity to grow in faith, hope and love, and to be known for our care and Christ-like service.

Pendleton and Claremont Parochial Church Council (PCC) has the responsibility with the Team Rector of promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Thomas' Church, Pendleton, and Holy Angels' Church, Claremont.

OBJECTS AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at our churches and to serving the parish community of Pendleton and Claremont. Our services aim to put faith into practice through Word and Sacrament, music and prayer. Our church halls are available for hire by the wider community and it is the vision of the PCC that our churches should be vibrant community spaces.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus Christ as Saviour and Lord
- provision of pastoral care for people living in the parish
- missionary and outreach work

To facilitate this work, it is important that we maintain the fabric of the churches and their facilities.

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The eucharist is celebrated at St Thomas' Church on a Sunday morning and Wednesday lunchtime, and at Holy Angels' Church weekly on Tuesdays.

The Rev'd Peter Bennett was appointed as Team Rector on 14 November 2024, following a vacancy from 6 February 2023.

Deanery of Salford & Leigh

Following the Diocesan Transformation Agenda, the parish sits within the larger deanery of Salford and Leigh, supported by the Area Dean, the Rev'd Colin Pearson. In addition, the Diocese created Mission Communities across each Deanery and in 2021 the Salford All Saints Team was nominated to Mission Community 4 along with other parishes in the Salford area to create a community of 13 churches. Evangelistic and outreach work is being undertaken within the mission community.

Friends of St Thomas's Church, Pendleton (FOST)

FOST was formally launched in 2021. The aims of the group are:

- to preserve, promote and publicise the history and heritage of St. Thomas's Church.
- to make available, and promote usage of, the spaces and facilities at St Thomas's for the benefit of the wider community.
- to promote activities and events at St Thomas's which will then enhance the wellbeing of the wider community.

TRUSTEES' REPORT (CONTINUED)

ACHIEVEMENTS AND PERFORMANCE (CONTINUED)

St Thomas' Church Hall

St. Thomas' community hosts the Manchester City Mission (MCM) in the hall on Mondays and Thursdays to enable their work in the Pendleton community. MCM provide a food sharing centre for which St. Thomas' house and store their supplies in a stock room and four freezers in the hall, and provide administrative space and open access to the organisers.

The hall is also used on Wednesdays as a drop-in centre for asylum seekers and refugees who wish to seek assistance from our support worker or attend the bible study classes after the eucharist and lunch.

These activities are not fund raisers but fund users.

Holy Angels' Community Hall

Evening classes and Saturday sessions continue to be popular; we hosted another dance week for Amis Arts Acrobatics and Aerial Dance and enjoyed their final showcase performance alongside about 40 parents and supporters. In March, the local Methodist Hall sadly suffered a significant issue with their roof and had to close with 12 hours' notice and we did our best to support local groups by welcoming them to use our Community Hall. Happily, the Height Methodist roof is now mended and most groups have returned there, although Smilies before and after school club have opted to remain at Holy Angels. They also operate school holiday clubs so the Hall has been particularly busy this year. We could not have managed any of this without our Hall Manager, Julie Wright, who voluntarily devotes a great deal of time to ensure everything runs smoothly. Also Bet Hilditch, who liaises with group leaders and ensures the Hall is clean and tidy. Maintenance issues are identified quickly thanks to the vigilance of Julie and we also appreciate the contribution of her husband, Phil Wright, for all he does to maintain the Community Hall and respond quickly to emergencies. Income from the Hall continues to support the Church. The rise in costs for utilities continues to be a challenge.

Paddock Community Group

In 2024, The Paddock Community Group constituted as a separate group with aims to:

1. create a safe and welcoming green space at the paddock, where people can meet regularly and engage in activities to support their physical and emotional health and general well-being;
2. raise awareness of the natural world, environmental issues, and human impact on nature and work to improve our local environment;
3. further develop the paddock area: maintaining the land, extending planting, and hosting events for the people of Irlams o'th' Height and the wider Salford community;
4. promote equality and equality of opportunities for all.

The Paddock Community Group continued to meet regularly to tend to the paddock area and church grounds. This year, we increased the amount of produce grown and shared it with the congregation, including potatoes, peas, broad beans, raspberries, rhubarb, and strawberries.

We have made links with Smilies club as the children were interested in the raised borders so they helped to harvest the potatoes and planted bulbs, sponsored by a local garden centre. Thanks to Ian Brearley for his work on this.

Pastoral care

In the absence of a Team Rector and incumbent, the congregation did its best to continue the pastoral ministry of the churches, supporting vulnerable people, those in need and people who were unable to physically attend church due to poor health.

We are now in the process of forming a pastoral care team including clergy, ALMs, and others, to ensure that the ministry of many individuals in this area that has been in evidence during the vacancy can be guided and directed effectively going forward.

Mission and evangelism

The PCC is committed to the 5 Marks of Mission adopted by the Lambeth Conference in 1988 and the General Synod of the Church of England in 1996:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

With the arrival of a new rector late in the year it was felt necessary for a period of reflection before making any major strategic moves.

Ecumenical relationships

New Life International Church uses Holy Angels' church on Sunday mornings. As yet, interaction between the two churches is limited. St Thomas's Church has been used on a few occasions by Eritrean church communities, which has led to positive relationships. It is also used twice weekly by Manchester City Mission.

Churches on the Height, a group consisting of Holy Angels, St. John's Pendlebury, St. Luke's RC, The Height Methodist Church and Elim, continues its joint activities. These include a quiz night, carol singing to raise money for CAFOD and Christian Aid, Christmas cards distributed locally with all church services displayed, a visit to Wardley Hall (home of the RC Bishop of Salford), and Lenten lunches.

Financial review

Total receipts on unrestricted funds were £83,245 (2023: £75,585), of which £38,445 (2023: £33,601) was unrestricted voluntary donations, and a further £9,228 (2023: £7,795) was tax recoverable through the government's gift aid scheme. The remaining unrestricted income comprises grant income of £0 (2023: £660), fund-raising income of £5,259 (2023: £5,194), investment income of £3,764 (2023: £3,215) and income from church activities of £26,550 (2023: 25,120).

Overall unrestricted income has increased by £7,660 over the prior year. This is mainly due to increases in voluntary giving, but also increases in rental income. Restricted income amounted to £10,616 (2023: £8,441) plus tax recoverable of £1,042 (2023: £924). The increase is mainly due to increased contributions from the Team parishes to the team fund (in 2023 there was a reduction in contributions due to lower Team costs during the vacancy). Major sources of income in 2024 include £3,200 of payments from Team parishes to the central Team fund (2023: £1,867); donations to the Short fund of £875 including tax receivable (2023: £1,375); donations to charity appeals £4,234 (2023: £3,055).

The PCC's wider missionary objectives involved the donation of £4,153 (2023: £3,084) to selected overseas and UK charities. Other expenditure amounted to £100,258 (2023: £81,239). The main reason for the increased expenditure is the purchase of the PA/AV system for St Thomas' church from the restricted appeal fund.

A significant element of the expenditure is the payment of the parish share of £36,275 (2023: £35,455) to the Diocese of Manchester. The allocation of the parish share is based on congregation size and income profile.

The net movement in the unrestricted funds shows a surplus of £3,901 (2023: £2,448). This is the aggregation (after fund transfers) of a deficit of £148 (2023: surplus £524) for St Thomas' Church (after recognising a gain on investments of £468 (2023: £1,773)); a deficit for Holy Angels' Church of £2,485 (2023: £1,523); a surplus on Holy Angels' Hall of £5,898 (2023: £3,535); and a total surplus on the other minor accounts of £237 (2023: deficit £88).

The parish recognises that, although it has reported a small surplus, this is largely due to the net income generated from the rental activities, primarily at Holy Angels. Initiatives are therefore being considered for increasing voluntary giving, rental income at St Thomas' and fund raising, together with introducing efficiencies on expenditure.

The net movement in the restricted funds shows a deficit of £12,486 (2023: surplus £115). The deficit is due to the expenditure on the audio-visual system for St Thomas' Church which was funded from the appeal fund held within the restricted funds balance; there is a small balance of £681 remaining in the appeal fund at the year-end. Other restricted funds include the central team accounts (this fund receives contributions from the parishes in the Team from which central Team costs are met, primarily clergy expenses and housing costs), the Short Fund (the purpose of which is to support refugees and asylum seekers, and others in need of financial support), the Charity Fund (which receives contributions for specific charitable appeals and distributes accordingly), the Fabric Fund (the purpose of which is to finance major repairs to the church buildings), and the Flower Funds.

The Short Fund reported an excess income of £527, largely due to a donation of £500 received from the Friends of St Thomas'.

The Team Fund has reported a surplus of £1,708 for the year and retains an accumulated balance of £4,020. This is due to low clergy expenses during the vacancy.

The only source of income to the Fabric Fund during the year was interest income, which was exceeded by expenditure to give a deficit of £644 and reduced fund balance of £9,556.

The Charity Fund distributes the donations received during each year to give a zero position. The Flower Fund of St Thomas' Church reported a surplus of £35 and Holy Angels' Church a surplus of £109.

The Parish has net assets of £110,515 (2023: £119,498), of which £23,896 (2023: £23,341) is investments and £94,708 (2023: £96,646) is cash in the bank and in hand. This is represented by unrestricted funds of £86,103 (2023: £82,601) and restricted funds of £24,412 (2023: £36,897).

Reserves policy

The PCC's policy is to maintain a balance on free reserves (unrestricted funds represented by net current assets) which equates to at least six months' unrestricted payments. This is equivalent to £37,397. This is held to smooth out fluctuations in cash flow and to meet emergencies. The total free reserves at 31 December 2024 were £65,116.

The balance on restricted funds at the year-end was £21,502 (excluding £2,909 of investments). This is mainly represented by the balance on the Fabric Fund of £9,556, the Short Fund of £5,776 and the Team Fund of £4,020.

In order for sufficient funds to be available for any future major repairs to the church buildings, the PCC's policy is to retain its remaining free reserves of £27,719 for any such eventuality.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Lee Craven MBE and Christine Tabbron, who have worked so tirelessly on behalf of the PCC, in particular during the on-going vacancy.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. For Pendleton and Claremont the membership of the PCC consists of the Team Rector, the churchwardens, the Vice Chair, the Secretary, the Treasurer and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF PENDLETON AND CLAREMONT (THE PCC)

I report to the charity trustees on my examination of the accounts of the PCC for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the PCC's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Alan Carter

Professional qualification: ACMA CGMA

Date: May 2025

PAROCHIAL CHURCH COUNCIL OF PENDLETON & CLAREMONT

Statement of Financial Activities for the Year Ended 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
Income					
Voluntary income	2(a)	47,673	10,976	58,649	50,903
Activities for generating funds	2(b)	5,259	36	5,295	5,713
Income from investments	2(c)	3,764	646	4,410	3,215
Church activities	2(d)	26,550	-	26,550	25,120
Total income		83,245	11,659	94,904	84,950
Expenditure					
Church activities	3(a)	73,547	29,536	103,083	82,811
Raising funds	3(b)	1,248	112	1,360	1,512
Total expenditure		74,795	29,648	104,443	84,323
Net income/(expenditure) before investment gains/(loss)		8,450	(17,989)	(9,539)	627
Net gain/(loss) on investments		468	87	555	1,935
Net income/(expenditure)		8,919	(17,902)	(8,984)	2,563
Transfers between funds		(5,417)	5,417	0	0
Net movement in funds		3,502	(12,486)	(8,984)	2,563
Total funds brought forward		82,601	36,897	119,498	116,936
Total funds carried forward		86,103	24,412	110,515	119,498

Balance Sheet as at 31 December 2024

	Notes	2024 £	2023 £
Fixed Assets			
Investments	5	23,896	23,341
Current assets			
Debtors and prepayments	6	2,351	1,841
Short-term deposits		73,044	71,860
Cash at bank and in hand		21,664	24,786
		97,059	98,486
Liabilities			
Creditors - amounts falling due within one year	7	(10,440)	(2,329)
Net current assets		86,619	96,158
Total net assets		110,515	119,498
Parish funds			
Unrestricted		86,103	82,601
Restricted		24,412	36,897
		110,515	119,498

Approved by the Parochial Church Council on 11 May 2025 and signed on its behalf by:



Rev'd Peter Bennett (Team Rector)

Cashflow Statement for the year ended 31 December 2024

	2024 £	2023 £
Net cash provided by/(used in) operating activities	(6,348)	(10,694)
Cashflows from investing activities		
Dividends and interest	4,410	3,215
Change in cash and cash equivalents in the reporting period	(1,938)	(7,479)
Cash and cash equivalents at 1 January	96,646	104,125
Cash and cash equivalents at 31 December	<u>94,708</u>	<u>96,646</u>
Net expenditure/income before investment gains	(9,539)	627
Adjustments for:		
Dividends and interest	(4,410)	(3,215)
Decrease in debtors	(510)	447
(Decrease)/Increase in creditors	8,111	(8,554)
Net cash (used in)/ provided by operating activities	<u>(6,348)</u>	<u>(10,694)</u>
Analysis of cash and cash equivalents		
Deposit accounts	73,044	71,860
Current accounts	21,131	23,971
Cash in hand	533	815
	<u>94,708</u>	<u>96,646</u>

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2024

Notes to the Financial Statements

2	Income	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
2(a)	Voluntary income				
	Planned giving				
	Gift aid donations	26,930	-	26,930	28,134
	Tax recoverable	6,733	-	6,733	7,035
	Other	818	-	818	802
	Collections				
	Open plate	2,863	-	2,863	2,556
	Tax recoverable	780	-	780	642
	Grants				
	Pastoral support	-	-	-	-
	Team parishes	-	3,200	3,200	3,275
	Energy grant	-	-	-	2,500
	VAT recovery	-	-	-	-
	Donations, appeals, etc				
	Tax recoverable	7,634	6,484	14,118	27,046
		1,716	1,042	2,758	5,474
		-	-	-	-
	Legacies	200	250	450	-
		<u>47,673</u>	<u>10,976</u>	<u>58,649</u>	<u>77,464</u>
2(b)	Activities for generating funds				
	Social events	136	31	167	542
	Christmas fair	1,350	-	1,350	1,754
	Summer fair	1,409	-	1,409	886
	Raffles and lottery	1,884	-	1,884	2,267
	Sponsored events	-	-	-	-
	Other	479	5	485	419
		<u>5,259</u>	<u>36</u>	<u>5,295</u>	<u>5,869</u>
2(c)	Income from investments				
	Dividends	-	-	-	-
	Bank interest	3,764	646	4,410	1,250
		<u>3,764</u>	<u>646</u>	<u>4,410</u>	<u>1,250</u>
2(d)	Income from church activities				
	Fees for weddings and funerals	5,246	-	5,246	9,709
	Rental income	21,022	-	21,022	15,700
	Subscriptions	-	-	-	-
	Trips and visits	-	-	-	-
	Insurance proceeds	-	-	-	-
	Other	282	-	282	650
		<u>26,550</u>	<u>-</u>	<u>26,550</u>	<u>26,059</u>
	Total income	<u>83,245</u>	<u>11,659</u>	<u>94,904</u>	<u>110,641</u>

Notes to the Financial Statements (continued)

3 Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
3(a) Church activities				
Missionary and charitable giving				
Overseas	-	3,929	3,929	3,946
Home	-	225	225	374
	-	4,153	4,153	4,320
Ministry Diocesan parish share	36,275	-	36,275	39,500
Other ministry costs	5,384	8,465	13,849	18,977
Church running and maintenance	22,584	15,316	37,900	19,458
Major repairs	0	1,290	1,290	784
Church yard upkeep	-	-	-	320
Church hall running costs	9,053	-	9,053	7,931
Printing and stationery	251	312	563	1,135
	<u>73,547</u>	<u>29,536</u>	<u>103,083</u>	<u>92,424</u>
3(b) Raising funds				
Social events	-	31	31	-
Fund raising events	1,248	81	1,329	1,362
	<u>1,248</u>	<u>112</u>	<u>1,360</u>	<u>1,362</u>
Total resources expended	<u>74,795</u>	<u>29,648</u>	<u>104,443</u>	<u>93,786</u>
			2024 £	2023 £
4 Staff costs				
Wages and salaries			<u>2,405</u>	<u>2,450</u>

During the year the PCC employed a caretaker (all part-time) but no payments were large enough to attract social security costs.

Payments to PCC members

No payment or expenses were paid to any PCC member, persons closely connected to them or related parties.

Notes to the Financial Statements (continued)

		£	
5	Fixed assets		
	Investments		
	Market value at 1 January 2024	23,340.81	
	Net gain	555.28	
	Market value at 31 December 2024	23,896.09	
	Unrestricted funds	20,986.75	
	Restricted funds	2,909.34	
		23,896.09	
		2024	2023
		£	£
6	Current assets		
	Debtors		
	Tax recoverable	1,177	1,205
	Prepayments and accrued income	462	137
	Other debtors	712	681
		2,351	2,023
		2024	2023
		£	£
7	Liabilities		
	Amounts falling due in one year		
	Accruals and deferred income	8,084	373
	Other creditors	2,356	0
		10,440	373

Notes to the Financial Statements (continued)

8 Funds

The restricted funds comprise the following.

St Thomas' investments

A proportion of the St Thomas' investments are restricted.

All Saints Team

Each parish within the team contributes an amount in proportion to its parish share. The funds are used to finance clergy and other central team expenses. The income and expenditure are accounted for as a restricted fund within the accounts of Pendleton and Claremont PCC.

Short Fund

Donations and other income are received into this account for the purpose of supporting refugees and asylum seekers, and others requiring financial support.

Charity Fund

Targeted appeals and specific fund-raising income is recorded in the Charity Fund from which the associated payments are made.

Fabric Fund

The purpose of the fabric fund reserves is to finance any major repair to the church buildings.

Flower Funds of St Thomas' and Holy Angels' Churches

Donations are received into these funds for the purchase of flowers to display within the church buildings.

Appeal fund

Funds were raised during 2022 for the purchase of a new PA system at St Thomas' Church. The system was installed in March 2024.

Memorial Fund

Donations were received to be used for expenditure in memory of specific individuals.

Away Day Fund

Specific donations were made towards the parish weekend in 2024; the balance has been retained for similar future activities.

9 Summary of fund movements

Unrestricted funds

	St Thomas' General Fund £	Holy Angels' General Fund £	Holy Angels' Hall Fund £	St Thomas' Refreshment Fund £	Holy Angels' Refreshment Fund £	Total £
Balance at 1 January 2024	61,848	9,617	11,123	7	6	82,601
Incoming resources	50,307	17,583	14,867	488	-	83,245
Resources expended	(47,107)	(18,468)	(8,969)	(251)	-	(74,795)
Investment gain	468	-	-	-	-	468
Transfers	(3,817)	(1,600)	-	-	-	(5,417)
Balance at 31 December 2024	61,700	7,132	17,021	244	6	86,103

Restricted funds

	St Thomas' Investments £	All Saints Team £	Short Fund £	Charity Fund £	Fabric Fund £	Appeal Fund £	Memorial Fund £	Away Day Fund £	St Thomas' Flower Fund £	Holy Angels' Flower Fund £	Total £
Balance at 1 January 2024	2,881	2,311	5,249	-	10,200	15,997	-	-	137	123	36,897
Incoming resources	-	3,200	911	4,234	646	-	250	1,210	1,016	191	11,659
Resources expended	-	(6,291)	(384)	(4,234)	1,290	(15,316)	(535)	(456)	(937)	(205)	(29,648)
Investment gain	87	-	-	-	-	-	-	-	-	-	87
Transfers	-	4,800	-	-	-	0	799	-	(182)	-	5,417
Balance at 31 December 2024	2,968	4,020	5,776	0	9,556	681	513	755	35	109	24,412

10 Summary of assets by fund

	Unrestricted Funds £	Restricted Funds £	Total 2024 £
Investments	20,987	2,909	23,896
Current assets	71,504	25,555	97,059
Liabilities	(6,388)	(4,052)	(10,440)
	86,103	24,412	110,515

MISSIONARY AND CHARITABLE GIVING

	Overseas £	Home £	Total £
From unrestricted reserves	-	-	-
From appeals or fund raising			
WaterAid	1,079	-	1,079
Christian Aid	2,850	-	2,850
Bishop's Ordination Fund	-	225	225
	<u>3,929</u>	<u>225</u>	<u>4,153</u>
Total giving	<u>3,929</u>	<u>225</u>	<u>4,153</u>

ST THOMAS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2024

Income	2024		2023	
	£	£	£	£
Donations with gift aid declaration				
Regular giving by direct transfer	20,020		19,225	
Regular giving by envelope	990		1,078	
Other donations	4,183		1,047	
	<u>25,193</u>		<u>21,380</u>	
Tax recovered	6,338		5,345	
		31,531		26,725
Donations without gift aid declaration				
Regular giving by envelope	565		572	
Regular giving by direct transfer	818		815	
Collection plate	1,763		890	
Occasional offices	725		319	
One-off donations	1,295		1,192	
	<u>5,167</u>		<u>3,788</u>	
Tax recovered (GASDS)	1,027		751	
		6,193		4,539
Fund raising and events				
Sale of goods	24		-	
100 Club	189		229	
Summer fair	1,200		1,210	
Christmas fair	1,295		1,048	
Bingo night	112		-	
Brass band concert	-		173	
LACR AGM	130		-	
Harvest supper	-		-	
Pancake party	-		231	
Tax Recovered	107		110	
		3,057		3,000
Other income				
PCC fees for occasional offices	3,296		3,819	
Less: paid to Diocese	(1,340)		(1,611)	
	<u>1,956</u>		<u>2,208</u>	
Rental income	2,530		3,440	
Energy grant (second tranche)	-		330	
Votive candle stand	32		17	
Bank interest	3,018		2,778	
Tower donations	-		23	
Other income	250		33	
		<u>7,786</u>		<u>8,829</u>
		<u>48,566</u>		<u>43,093</u>
Expenditure				
Central payments				
All Saints Team	3,200		1,067	
Parish Share	24,275		23,455	
		27,475		24,522
Church services				
John Mark	717		842	
Publications	168		168	
Organist's honorarium	25		125	
Music costs	133		127	
Copyright licence	354		329	
Organ costs	396		1,056	
Children's resources	131		29	
Costs of special services	934		51	
		2,857		2,728
Utilities and insurance				
Energy	6,310		6,075	
Insurance	6,692		6,538	
Water	488		448	
Hygiene supplies	349		229	
		13,840		13,290
Repairs and maintenance				
Minor repairs	285		264	
Boiler repairs	490		260	
Equipment purchases	382		93	
Hall/meeting room	85		216	
Lightning conductor servicing	156		-	
Fire servicing	290		299	
Lock repairs	-		312	
		1,688		1,444
Office costs				
Telephone	752		699	
Postage and stationary	15		11	
Photocopier	236		1,495	
Finance charges	21		-	
		1,023		2,205
Other costs		1,683		289
		<u>48,566</u>		<u>44,478</u>
Operating deficit for the period		<u>0</u>		<u>(1,385)</u>

St Thomas' General Fund: Balance Sheet as at 31 December 2024

	2024		2023	
	£	£	£	£
Investments				
CCLA		20,929		20,460
Church House		2,968		2,881
		<u>23,896</u>		<u>23,341</u>
Debtors				
Tax recoverable		720		833
Other debtors		712		307
Accrued income		137		-
		<u>1,569</u>		<u>1,140</u>
Cash				
Fabric fund - CCLA	2,852		2,208	
Deposit account - CCLA	36,775		36,775	
Church House deposits	9,066		8,627	
Current account - Santander	(8,269)		(3,832)	
Current account - Co-op	4,541		(2,287)	
Cash in hand	382		548	
		<u>45,347</u>		<u>42,039</u>
		46,916		43,179
Liabilities				
Amount owed to DBF	524		229	
Other creditors	1,589		877	
Accruals	4,032		562	
Deferred income	-		124	
		<u>(6,145)</u>		<u>(1,791)</u>
Net current assets		<u>40,771</u>		<u>41,388</u>
Net assets		<u>64,667</u>		<u>64,728</u>
Funds at 1 January 2024		64,728		64,042
Surplus/(Deficit) for the period		0		(1,385)
Gain/(Loss) on investments		555		1,935
Transfer from Wednesday fund		182		235
Transfer from flower fund		(799)		-
Transfer (to)/from refreshment fund		-		(99)
Funds at 31 December 2024		<u>64,667</u>		<u>64,728</u>

ST THOMAS' SHORT FUND

Income and Expenditure Account for the twelve months to 31 December 2024

	2024		2023	
	£	£	£	£
Income				
Donations including FoST		800		1,300
Tax recovery on donations		75		75
Wednesday lunches		31		415
Tax recovery		5		104
		<u>911</u>		<u>1,894</u>
Expenditure				
Hardship support	-		117	
Training	-		-	
Activities (Scargill retreat)	353		-	
Wednesday lunches	<u>31</u>		<u>94</u>	
		(384)		(211)
Surplus for the year		<u>527</u>		<u>1,683</u>

Balance Sheet as at 31 December 2024

	2024	2023
	£	£
Debtors		
Tax recoverable	-	-
Cash		
St Thomas' current account	<u>5,776</u>	<u>5,249</u>
	5,776	5,249
Liabilities		
Accruals	<u>-</u>	<u>-</u>
	5,776	5,249
Balance in the Short Fund at 1 January 2024	5,249	3,565
Surplus/(deficit) for the year	527	1,683
Balance in the Short Fund at 31 December 2024	<u>5,776</u>	<u>5,249</u>

ST THOMAS' FABRIC FUND

Income and Expenditure Account for the twelve months to 31 December 2024

	2024		2023	
	£	£	£	£
Income		646		-
Expenditure				
Repair to flagpole	510		-	
Dry rot works	-		184	
Roof and gutter maintenance	780		-	
Repair of leaking roof	-		614	
		<u>(1,290)</u>		<u>(799)</u>
Deficit for the year		<u>(644)</u>		<u>(799)</u>

Balance Sheet as at 31 December 2024

	2024	2023
	£	£
Cash		
Fabric fund - CCLA	<u>9,556</u>	<u>10,200</u>
	<u>9,556</u>	<u>10,200</u>
Funds at 1 January 2024	10,200	10,999
Deficit for the year	(644)	(799)
Funds at 31 December 2024	<u>9,556</u>	<u>10,200</u>

ST THOMAS' APPEAL FUND

Income and Expenditure Account for the twelve months to 31 December 2024

	2024 £	2023 £
Income		
Donations	-	1,000
Tax recovery on donations	-	-
VAT recovery	-	-
	<u>-</u>	<u>1,000</u>
Expenditure		
Frame TV	-	1,919
Full system	15,316	-
	<u>15,316</u>	<u>-</u>
Surplus/(Deficit) for the year	<u>(15,316)</u>	<u>(919)</u>

Balance Sheet as at 31 December 2024

	2024 £	2023 £
Cash		
Bank Account	681	15,997
	<u>681</u>	<u>15,997</u>
Funds at 1 January 2024	15,997	16,915
Surplus/(Deficit) for the year	(15,316)	(919)
Funds at 31 December 2024	<u>681</u>	<u>15,997</u>

ST THOMAS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2024

	2024 £	2023 £
Income		
Donations	834	1,138
Tax Recovery	182	235
	<u>1,016</u>	<u>1,373</u>
Expenditure		
Purchase of flowers	937	1,078
Surplus for the year	<u>79</u>	<u>295</u>

St Thomas' Flower Fund: Balance Sheet as at 31 December 2024

	2024 £	2023 £
Current Assets		
Tax recoverable	31	56
Cash in hand	35	137
	65	193
Liabilities		
St Thomas' general fund	(31)	(56)
Net Assets	<u>35</u>	<u>137</u>
Funds at 1 January 2024	137	76
Surplus for the year	79	295
Transfer to St Thomas' general fund	(182)	(235)
Funds at 31 December 2024	<u>35</u>	<u>137</u>

ST THOMAS' REFRESHMENT FUND

Income and Expenditure Account for the twelve months to 31 December 2024

	2024		2023	
	£	£	£	£
Income				
Donations		391		383
Tax recovery on donations		98		96
		<u>488</u>		<u>478</u>
Expenditure				
Tea, Coffee, biscuits	251		178	
Hot water boiler repair	-		475	
	<u>251</u>		<u>653</u>	
Surplus/(Deficit) for the year		<u>237</u>		<u>(174)</u>

Balance Sheet as at 31 December 2024

	2024	2023
	£	£
Cash		
Tax recoverable	7	7
St Thomas' current account	237	-
	<u>244</u>	<u>7</u>
Balance in the Short Fund at 1 January 2024	7	82
Surplus/Deficit for the year	237	(174)
Transfer from/(to) St Thomas' general fund	-	99
Balance in the Short Fund at 31 December 2024	<u>244</u>	<u>7</u>

ST THOMAS' AWAY DAY FUND

Income and Expenditure Account for the twelve months to 31 December 2024

	2024	2023
	£	£
Income		
Donations	1,210	--
Expenditure		
Scargill retreat	456	-
Surplus for the year	<u>755</u>	<u>-</u>

Balance Sheet as at 31 December 2024

	2024	2023
	£	£
Cash		
Bank account	<u>755</u>	<u>-</u>
	<u>755</u>	<u>-</u>
Funds at 1 January 2024	-	-
Surplus for the year	755	-
Funds at 31 December 2024	<u>755</u>	<u>-</u>

ST THOMAS' MEMORIAL FUND

Income and Expenditure Account for the twelve months to 31 December 2024

	2024	2023
	£	£
Income		
Legacy	<u>250</u>	<u>-</u>
Expenditure		
Flowers and pots by entrance	535	-
Deficit for the year	<u><u>285</u></u>	<u><u>-</u></u>

Balance Sheet as at 31 December 2024

	2024	2023
	£	£
Cash		
Bank account	<u>513</u>	<u>799</u>
	<u>513</u>	<u>799</u>
Funds at 1 January 2024	799	-
Surplus for the year	(285)	-
Funds at 31 December 2024	<u><u>513</u></u>	<u><u>799</u></u>

ALL SAINTS TEAM

Income and Expenditure Account for the year to 31 December 2024

	2024		2023	
	£	£	£	£
Income				
Parishes				
Pendleton and Claremont	4,800		1,600	
St Luke's	2,000		667	
St Aidan's	1,200		1,200	
Emmanuel	-		-	
		8,000		3,467
Voluntary giving				
Donations	-		85	
Tax recovered	-		21	
		-		106
		<u>8,000</u>		<u>3,573</u>
Expenditure				
Clergy				
Council tax	3,218		1,110	
Water	808		477	
Expenses	625		1,573	
Gifts for visiting clergy	72		-	
Resources	15		14	
		4,737		3,174
Administrative costs				
Administrative costs	1,050		-	
Photocopying	312		312	
Other expenses	-		16	
		1,362		328
Activities				
Whit walk	75		75	
Nativity costumes	67		-	
Remembrance wreaths	50		-	
		192		75
		<u>6,291</u>		<u>3,577</u>
Surplus/(Deficit) for the year		<u>1,709</u>		<u>(4)</u>

Balance Sheet as at 31 December 2024

	2024	2023
	£	£
Debtors		
Gift aid receivable	-	-
Cash		
Cash at bank	8,072	2,572
	<u>8,072</u>	<u>2,572</u>
Liabilities		
Owing for clergy expenses	26	260
Accruals	4,026	-
	<u>(4,052)</u>	<u>(260)</u>
Net assets	<u>4,020</u>	<u>2,311</u>
Funds at 1 January 2024	2,311	2,316
(Deficit)/surplus for the year	1,709	(4)
Funds at 31 December 2024	<u>4,020</u>	<u>2,311</u>

HOLY ANGELS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2024

Income	2024		2023	
	£	£	£	£
Voluntary giving				
Regular giving by direct transfer	4,740		4,780	
Collection	2,289		1,325	
Other donations	666		360	
	<u>7,695</u>		<u>6,465</u>	
Tax recovered	1,766		1,504	
		9,461		8,068
Fund raising				
Lottery	1,695		1,860	
Other	106		-	
		1,801		1,860
Other income				
PCC fees for occasional offices	1,600		1,351	
Rent	3,625		4,125	
Income for painting the railings	-		1,500	
Energy grant	-		-	
Write back of PAYE provision	-		-	
Bank interest	746		436	
Other	-		570	
		5,971		7,982
		<u>17,233</u>		<u>17,911</u>
Expenditure				
Central payments				
Contribution to Parish share	12,000		12,000	
Team share	1,600		533	
Fees to DBF	1,023		408	
		14,623		12,941
Church supplies				
Church supplies	325		206	
Flowers	50		-	
Hygiene and cleaning supplies	176		18	
		551		225
Services				
Utilities	1,505		1,489	
Insurance	487		491	
		2,002		1,980
Repairs and maintenance				
Grass cutting	372		335	
Maintenance	587		2,117	
Grounds maintenance	-		762	
		959		3,214
Costs of raising funds				
Lottery		847		1,009
Other costs				
Charity payments	-		29	
Bequest expenditure	141		-	
Paddock	595		-	
Sundry	-		36	
		736		64
		<u>19,718</u>		<u>19,433</u>
Deficit for the year		<u>(2,485)</u>		<u>(1,523)</u>

HOLY ANGELS': GENERAL FUND BALANCE SHEET AS AT 31 DECEMBER 2024

	2024 £	2023 £
Debtors		
Tax recoverable	450	376
Energy prepayment	-	43
Refreshment fund	25	
	<u>475</u>	<u>419</u>
Cash		
Deposit account - CCLA	-	3,201
Current account	6,832	6,273
	<u>6,832</u>	<u>9,475</u>
	7,307	9,894
Creditors		
Amount outstanding for Lotto	-	277
Accruals	175	-
	<u>(175)</u>	<u>(277)</u>
Net assets	<u>7,132</u>	<u>9,617</u>
Funds at 1 January 2024	9,617	11,140
Deficit on General Fund	(2,485)	(1,523)
Funds at 31 August 2024	<u>7,132</u>	<u>9,617</u>

HOLY ANGELS' HALL FUND

Income and Expenditure Account for the twelve months to 31 December 2024

	2024		2023	
	£	£	£	£
Income				
Rental income		14,867		11,765
Energy grant		-		330
		<u>14,867</u>		<u>12,095</u>
Expenditure				
Caretaker	2,405		2,415	
Utilities	3,986		4,247	
Insurance	499		491	
Maintenance	1,929		1,408	
Cleaning and hygiene	150		-	
		<u>8,969</u>		<u>8,560</u>
Surplus for the year		<u>5,898</u>		<u>3,535</u>

Balance Sheet as at 31 December 2024

	2024	2023
	£	£
Debtors		
Rental due	300	
Energy prepayment	-	
Cash at bank		
Deposit account - Holy Angels'	14,796	-
Current account - Holy Angels'	<u>1,994</u>	<u>10,848</u>
	17,089	11,123
Liabilities		
Accruals	<u>(68)</u>	<u>-</u>
	<u>17,021</u>	<u>11,123</u>
Funds at 1 January 2024	11,123	7,588
Surplus/(deficit) for the year	<u>5,898</u>	<u>3,535</u>
Funds at 31 December 2024	<u>17,021</u>	<u>11,123</u>

HOLY ANGELS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2024

	2024 £	2023 £
Income		
Donations	191	70
Expenditure		
Purchase of flowers	205	139
Surplus for the year	<u>(14)</u>	<u>(69)</u>

Balance Sheet as at 31 December 2024

	2024 £	2023 £
Cash		
Cash in hand	109	123
Funds at 1 January 2024	<u>123</u>	<u>192</u>
Deficit for the year	(14)	(69)
Funds at 31 December 2024	<u>109</u>	<u>123</u>

HOLY ANGELS' REFRESHMENT FUND

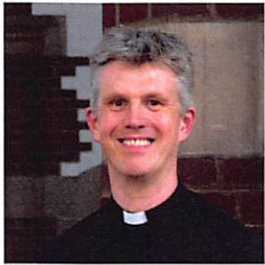
Income and Expenditure Account for the twelve months to 31 December 2024

	2024		2023	
	£	£	£	£
Income				
Donations		-		152.40
Expenditure				
Tea, coffee, etc	-		50	
Special occasions	-		25	
		<u>-</u>	<u>75</u>	
Surplus for the year		<u>-</u>	<u>(75)</u>	<u>(13)</u>

Balance Sheet as at 31 December 2024

	2024	2023
	£	£
Cash		
Cash in hand	<u>6</u>	<u>19</u>
Funds at 1 January 2024	6	19
Surplus/(deficit) for the year	-	(13)
Transfer to General Fund	-	-
Transfer to Flower Fund	-	-
Funds at 31 December 2024	<u>6</u>	<u>6</u>

Team Rector's Report, 2024



As this report is meant to only cover Jan 2024 to Dec 2024 it is very short.

I arrived in post on the 14th November, with a very joyful licensing service. Over the six weeks of the rest of the year I had the pleasure of meeting a lot of new people and trying to work out who was who and what was going on. I was very impressed by the way that everyone had pulled together during the vacancy, and by the warm and welcoming atmosphere in our churches. Thank you all!

During those last few weeks of the year we had an Advent Study group, a full range of Christmas services including St George's school celebrating at St Thomas, and the Smilies before & after school club at Holy Angels joining us for a Crib service.

I am very much looking forward to the coming year and a much fuller Rector's Report for 2025, as a lot has happened already in the first three months of this year and there are many more things planned for the year ahead.

God Bless

Peter

Church Wardens' Report

St. Thomas' Church

It's been another busy time as we moved through our second year without a Team Rector. Despite this, attendance at St Thomas' was steady with the faithful congregation coming to enjoy our varied and interesting clerics.

We must again express our gratitude to the team of clergy, both retired and in post, who regularly and loyally visited to conduct the services. Several came so often that they seemed part of the St. Thomas family, most notable the Rev. Sue Morgan who showed us the most remarkable support.

The Parish Profile was rewritten and reformulated in order to attract the attention of a rector who would fit the team. Finally in July, Joy Bach and Lee Craven helped with the appointment of Rev. Peter Bennett. Happily he and his family were able to be at the Team barbecue in the Paddock at Holy Angels to meet his future parishioners.

On Thursday 14th November Rev. Peter was licensed by Bishop David Walker. It was a busy, crowded and joyful evening with a coachful of Peter's friends joining us from Crewe and a wonderful celebration buffet to round the evening off properly.

J Club continues its successful engagement of the children who at the end of the service entertain us with the news of their activities and a prayer. Many thanks go to the adults who prepare the work for the children.

On 14th July Rev. Sue Morgan led the service of commemoration at the site of the precursor to St. Thomas, the Chapel of Ease in Brindleheath. Despite the rain, a large group of us processed to the site after the Sunday Eucharist and enjoyed connecting with our predecessors.

The Quinquennial inspection finally took place in both parishes after a two year delay due to the Covid outbreak. The architect, Andrew Ruaux, praised both churches for the good upkeep of buildings but pointed out necessary work to be completed, especially at St Thomas.

On Monday 27th May we processed round Manchester in the annual Whit Walks, for once without rain. We carried the banner kindly refurbished by Theresa Emberton and were accompanied by our J Club children carrying their own homemade banner. The large St Thomas banner took its revenge on Father Daniel for leaving us by slipping from its resting place on the pillar outside Central Library and firmly hitting him on the head. God works in mysterious ways!

September saw us off to spend a happy and interesting weekend at Scargill House in the Yorkshire dales. We were offered many opportunities to work together and explore our faith but were always free to go to explore the locality, watch the birds or buy from the wonderful little shop. Our wholehearted thanks go to Hilary Thomas and Rev. Sue Morgan for all their hard work in planning this trip: contacting Scargill House, meetings with the participants to keep us informed and even finding free transport in the form of a community mini bus. It was a tour de force Hilary.

On Sunday 13th October, we were joined by Bishop Mark Davies, who, with joy, confirmed a group of our Iranian friends who attend St Thomas. There were also two candidates from St John's, Pendlebury. Bishop Mark was supported by Rev. Leila Nikroo who had carefully prepared the candidates.

Finally, after a two year wait for the faculty, the Miner's Bench, in memory of miners who died in a pit collapse, was fitted in the grass verge at the front of church. A short service of blessing and dedication was led by Bishop Frank assisted by the members of the Miner's association.

The work of Taban, the charity founded by Holy Innocents in Fallowfield, Emmanuel in Didsbury and St Thomas has continued, though we deeply missed the help of Rev. David Thomas who chaired the St. Thomas group and kept us on track. Mojgan Bakhtiary and her colleague,

Homeira Hedayat, come every Wednesday to provide support and guidance to the asylum speakers and refugees attending St Thomas. Mojgan and Hedeira also organised parties for the celebration of the Iranian New Year and the welcoming of spring, Nowruz, with the beautiful Haft-Sin table on display in church for two weeks.

Mojgan helped to organise the Wednesday lunch provision. This was supposed to be a on a rota basis but for most of the year Mehdi has been working alone. Not only providing lunch but giving out take aways to anyone who looks even remotely hungry. Many thanks Mehdi!

The food pantry, run by Barry Matley on behalf of Manchester City Mission, continues to operate from St Thomas every Monday and Thursday and several members of our congregation help to man the tables. It certainly provides a valued and essential service for people in the Pendleton area.

General maintenance continued throughout the year. Minor repairs at St Thomas' included gutter cleaning, flagpole repair and the Crypt door, after much difficulty, was repaired. Unfortunately, though the flagpole was repaired we are still trying to identify someone who is able to scramble up to the tower to attach the flag to the new flagpole.

As ever, there were fun and interesting events throughout the year such as quiz nights, summer and Christmas fairs, the Harvest Festival and lunch, and a Fairtrade brunch.

Over the last two years we have increased our knowledge of running a church office and have developed many new skills whilst without a Team Rector. We now know how to make legal bookings and recordings of Baptisms, wedding banns, burials of ashes, clergy rotas, and church hire.

Our heartfelt thanks are extended to all those who have supported us in so many ways behind the scenes. Special thanks go to John McKenna who has always been there when needed, to Maria with her inexplicable love of accounts and an ability to make them comprehensible, to Anne who is invaluable in her role as secretary, and to Mike Marland, Joy Bach and Julie Wright for their flawless care of Holy Angels.

Christine Tabbron and Lee Craven MBE, Church Wardens

Gift Aid Report – St Thomas' Church

Gift aid is a government scheme to enable charities to reclaim tax on their donations. The Manchester Diocese has a central scheme for administering gift aid behalf of parishes, with a web-based option to which we subscribe. This enables all donations to be entered online and allows claims for tax recovery to be submitted each month, rather than on a quarterly basis.

As treasurer as well as gift aid secretary, I have continued to find the system highly efficient, both in terms of my processing time and for cash flow. The donations are entered on a weekly basis and as soon as possible after the month-end an electronic claim is submitted to the team at Church House. The tax recovered is usually credited to our bank account within a week of lodging the claim.

For those who are not tax payers, or have not signed a gift aid declaration, or those who give anonymously, we are still able to claim through the gift aid on small donations scheme (GASDS). This is restricted to donations made in cash and individually no greater than £30. However, HMRC has issued a concession to allow this to be extended to donations made through the Give-a-Little scheme, even though payments are not cash. The GASDS scheme has an annual limit of £8,000 for total donations. Therefore, if you are a taxpayer, I would encourage you to sign a gift aid declaration if at all possible, please. An analysis of the tax recovered in 2024 is given below.

Gift Aid Declarations	£	GASDS	£
Planned giving (weekly/monthly)	5,252.50	Planned giving (weekly/monthly)	141.25
One-off donations	1085.31	Church plate	496.91
Charity donations	483.75	Funerals, Weddings, Baptisms	181.28
Flower donations	147.06	One-off donations	199.17
Fund-raising events	95.74	Tea and Coffee donations	97.67
Short fund donations	75.00	Charity donations	283.26
	<hr/>	Flower donations	34.65
	7,139.36	Fund-raising events	29.82
		Short fund donations	5.23
		Votive candle stand	7.89
			<hr/>
			1,477.12

The total tax recovered is £8,616.48. This is a significant addition to the total income for the year and therefore crucial to the finances of our church.

Maria Jorysz, Gift Aid Secretary

Gift Aid - Holy Angels' Church

Our Gift Aid receipt this year of £1,692.47 has been a welcome addition.

As always we fully appreciate the generosity of all those who give what they can afford financially or by giving their time and skills or hospitality on a regular basis.

Sincere thanks go to Joy Bach for her continued support in helping me carry out my duties throughout the year in too many ways to mention as well as acting as our point of contact with the diocese and parishioners during our interregnum.

Julie Wright, Gift Aid Secretary

100 Club – St Thomas' Church

There were a total of 44 members in the 100 Club in 2024. All members joined for the full year with each member paying £1.00 per month; £12 for the year. Therefore, a grand total of £528.00 was raised.

There were 11 prizes at £25 per month with a special prize of £40 for December. Therefore, the total prize money paid out was £315 leaving a balance of £213 plus donations to be paid into church funds. The winners for 2024 were:

- January: Julia Yates
- February: Sally Sergeant
- March: John Cichocki
- April: Joan Howard
- May: Irene Booth
- June: John Cichocki
- July: Dr John Wilkinson OBE
- August: Nichola Deas
- September: Mike Marland
- October: Dennis Turton
- November: Hilary Thomas
- December: Sheila Robinson

Thank you to all members for participating in the 100 Club, which enables us to make a contribution to the upkeep of our wonderful church.

New members are always welcome and you can join at any time during the year. For existing members, please consider taking an additional number.

Anne Robinson, Secretary, St Thomas' Church

Wednesday Lotto – Holy Angels' Church

Thank you to the members who have remained loyal during the year. Congratulations to those who have received an envelope from me. Sadly we have lost some of our members this year which has reduced the weekly Jackpot accrual.

Once again church has benefitted financially, the details can be seen in the accounts section of the report and it is considered still to be worthwhile.

New members are welcome, please contact me if you would like to join.

Julie Wright, Treasurer, Holy Angels

Electoral Roll Report

Dear Friends, on the 31st December 2023 there were 89 names on the Electoral Roll.

Eight of our dear friends passed away during the 12 months and their names were removed from the Electoral Roll, they are:

- Sheila Robinson
- William Edwin Crossley
- George Walker
- Brian Lee
- May Cavanagh
- Walter Graham Ellis
- Kathleen Roberts
- Eunice Martin (Eunice passed away in December 2024, but not knowing this, her name was not removed from the Roll until January 2025)

"May they All rest in peace and rise in Glory"

Therefore, on the 31st December 2024 there were 82 names recorded on the Electoral Roll.

Every six years the Electoral Roll has to be renewed, the last time being 2019 - 2025. It is due to be renewed this coming year and will take place before the APCM on the 11th May, 2025. Application Forms will be available from mid-March.

John McKenna, Electoral Roll Officer

DCC Report – Holy Angels'

The DCC continued to meet regularly during 2024 with two new members being welcomed.

Our faithful congregation has continued to meet weekly and numbers have been maintained. Thanks to the hard work of Chris Tabbron, we welcomed a variety of clergy from the local area to lead our Tuesday Eucharist service up to November and the licensing of Revd Peter Bennett. We were grateful for Revd Sue Morgan leading the Easter vigil which was well attended, and Bishop Frank Sergeant for leading our Christmas Eve service. It was wonderful to welcome children from Smilies after school club into church for a 'dress-up nativity' led by Father Peter.

Mike Marland, our vergier, has ensured that our church is set up appropriately for each Tuesday service and when we have any funerals or special events. This year we have hosted a wedding and a baptism, alongside a number of funerals. We have continued to be well supported by a team of readers, intercessors and sides people and by our Treasurer, Julie Wright.

The New Life International Church, who meet to worship in our church on Sundays, has continued to grow, including hosting several special celebratory events.

We hosted a Lenten lunch for 'Churches on the Heights' in April as part of a series of short services and discussions during Lent and several members of the congregation attended lunches at St John's, St Luke's RC and Height Methodist. People also joined together for carol singing at ALDI and a Coth Christmas card was delivered to most homes around the Height by willing parishioners. It is good to see ecumenical work continuing.

Members of the congregation participated in the 200th anniversary of Manchester Whit Walks and also in the team weekend away to Scargill House. The 100 club is well supported. Additional funds were raised for church by selling a variety of knitted animals at both Easter and Christmas.

We revisited and improved the 'Parish Profile' as part of the process to appoint a new Rector to the All Saints team and, in July, Joy Bach represented Holy Angels at interviews with the Bishop of Bolton; happily, our prayers were answered and Revd Peter Bennett was appointed as Rector to the All Saints Team Ministry. His licensing in November at St Thomas's was celebrated throughout the team.

In August, Holy Angels hosted the Team BBQ which was well attended and everyone enjoyed the opportunity to sit in the sun in the paddock and share food, laughs and one or two drinks. It was also a great way for Peter and Caroline to meet people in an informal setting.

In September, Andrew Ruaux visited us to complete the Quinquennial report; he noted that: "The church continues to be extremely well maintained and is obviously much loved by its congregation, and those who care for it. The level of care and maintenance of the building, its grounds and garden, is excellent." This is most gratifying but we have a number of issues raised in the report, in both the short and medium term, which we need to respond to and seek funding for. Work to maintain the buildings has included scraping moss from the roof, and replacing fascias; in line with our ARocha Eco Church work, emergency lighting has been replaced with LED lights, we moved our electricity supply to a more green supplier and will do the same with gas when that contract ends.

We again supported Worsley Rotary club's 'Wrap Up UK Winter Coat Collection' and received a letter of thanks for our contribution. Over a thousand coats were collected, sorted and redistributed to those in need by Worsley Rotary Club and we commend them for their actions.

Following Bev Kitchen's retirement, we have continued with church music through CDs and occasional guest organists to keep traditional music as a central part of our worship.

Sadly we have lost several long standing members of our congregation over the year, including David Winston, Eddie Crossley, Brian Lee, May Cavanagh, Graham Ellis and Kathleen Roberts whose contributions to the life of the church over the years was immeasurable.

Community Hall

Evening classes and Saturday sessions continue to be popular; we hosted another dance week for Amiss Arts Acrobatics and Aerial Dance, and enjoyed their final showcase performance alongside about 40 parents and supporters. In March, the local Methodist Hall sadly suffered a significant issue with their roof and had to close with 12 hours' notice and we did our best to support local groups by welcoming them to use our Community Hall. Happily, the Height Methodist roof is now mended and most groups have returned there, although Smilies before and after school club have opted to remain at Holy Angels. They also operate school holiday clubs so the Hall has been particularly busy this year. We could not have managed any of this without our Hall Manager, Julie Wright, who voluntarily devotes a great deal of time to ensure everything runs smoothly. Also Bet Hilditch, who liaises with group leaders and ensures the Hall is clean and tidy. Maintenance issues are identified quickly thanks to the vigilance of Julie and we also appreciate the contribution of her husband, Phil Wright, for all he does to maintain the Community Hall and respond quickly to emergencies. Income from the Hall continues to support the Church. The rise in costs for utilities continues to be a challenge.

Paddock

The Paddock Community Group continued to meet regularly to tend to the paddock area and church grounds. This year, we increased the amount of produce grown and shared it with the congregation, including potatoes, peas, broad beans, raspberries, rhubarb, and strawberries. We have made links with Smilies club as the children were interested in the raised borders so they helped to harvest the potatoes and planted bulbs, sponsored by a local garden centre. Thanks to Ian Brearley for his work on this.

Joy Bach, Interregnum Focal Leader

Safeguarding Report for Pendleton and Lower Kersal

We have signed and displayed the safeguarding policy for the last year in each of our churches, and the safe church posters.

There were 2 concerns raised where advice was sought but no action needed. 1 concern which is ongoing and a good practice recommendation which was put in place.

I have tried to get a translation of the policy in Farsi but this is ongoing.

I also designed an agreement for consent for photographs of j club to go on our websites.

Rowena Platt

J-Club – St Thomas' Church

J-Club is now in its second year and is firmly established as part of our church offering. The leadership team has grown to six - Hilary, Joy, Emma, Laura, Miriam and Debbie - so there is a good child/adult ratio which the children enjoy. Regular membership has grown and our numbers are boosted by occasional visitors who are always made welcome by the children so our numbers fluctuate between 6-10 children.

Our activity starts with a blessing in church, then the children leave to return during the Peace, which enables them to participate in the Eucharist. At the end of the service, the children are welcomed back to tell the congregation what they have learned about and to show their arts and crafts work; they always lead us in a final prayer written by the children themselves.

During discussion time, we have clearly seen the children grow in confidence and demonstrate Christian values such as love, compassion, forgiveness, hope and humility. Their understanding of Bible stories has developed, they feel safe and secure and are encouraged to contribute verbally and many have developed better oral communication skills. Some have grown from being very reluctant to speak in church to enjoying the challenge. They enjoy doing arts and crafts activities, singing and action songs.

Some of the children participated in the annual Whit walks and also in the licensing service for Revd Peter Bennett, showing their commitment to their faith and to J Club.

We're confident that J Club is helping the children develop self-esteem, understanding and compassion and look forward to finding new ways to engage them on their faith journey.

The J-Club Team

Organist & Choirmaster – St Thomas' Church

The organ has been regularly serviced and tuned as required during the year and is in good condition and I am fortunate to have such a fine instrument to play. Lawrence Shepherd has deputised when needed. Since the pandemic there has not been a robed choir.

Arnold Allcock, Organist & Choirmaster

Events Group – St Thomas' Church

- 21st April Meal at La Turka
- 4th May Bingo and refreshments
- 13th July Summer Fair
- 14th July Anniversary procession to the site of St Thomas' Chapel
- 24th August BBQ at the Paddock
- 29th September Harvest Festival followed by refreshments
- 13th October Confirmation followed by refreshments
- 11th November Revd Peter Bennett's Licensing followed by refreshments
- 23rd November Xmas Fair

Audrey Allcock

Flower Fund – St Thomas' Church

Thank you to all who have donated monies in memory of loved ones to the flower fund.

Also a big thank you to Mike for the beautiful floral arrangements he has done during the past 12 months for me.

Christina Yates

Flower Fund - Holy Angels' Church

Thank you to Mike Marland for the floral and other decorations in church on special occasions.

Whilst we have cash in hand members of the congregation are most welcome to make donations for special occasions and in memory of loved ones.

Julie Wright

Fairtrade in Pendleton & Claremont

Following the challenging time referred to in last year's annual report, when Fairtraders were reeling after the demise of Traidcraft, 2024 has been rather more positive. The Greater Manchester Fairtrade Group, which continues to meet at Holy Angels church, remains a source of support in terms of sourcing goods and sharing ideas. The group organised a big and well-attended event in Rochdale Parish Church in March 2024, opened by the mayor and attended by Bishop Mark with two primary school choirs singing at different times and a range of different Fairtrade stalls

It was also an encouraging year in terms of our church Fairtrade stall, which ran each Sunday morning, with very few exceptions. The interest shown in the stall and the support which is given is really encouraging. It has been a real bonus throughout the year to have had Miriam on board, for which I am very grateful. As always, it was good to have a stall at the summer and Christmas fairs too, which means that we can get the Fairtrade message out to a wider audience.

We have successfully registered with the Fairtrade Foundation and have the certificate to confirm that. Hopefully everyone will have spotted that on the noticeboard in the porch at St Thomas! Being Fairtrade churches means that we have committed to only serving Fairtrade tea, coffee and sugar at our churches and promoting Fairtrade, including in our worship. Sadly it is sometimes the case that non-Fairtrade drinks appear in our kitchens and it would be really good if we can all gently encourage those who kindly donate coffee, tea and sugar to only buy Fairtrade. Maybe that is one of the challenges for 2025!

St Thomas has a bronze Eco Church award and Holy Angels the silver award with the newly revitalised Eco Church group working to achieve the higher awards, but more importantly, trying to ensure that the principles and actions which underpin these are embedded in our church community. Being a Fairtrade church is very much linked to our Eco Church commitment. We are all increasingly aware of the devastating impact the climate emergency is having on our world and especially those communities in which Fairtrade producers live, meaning that their livelihoods and the lives of their children and young people are being severely impacted by this. It is my hope that when we think about our Christian faith and our lifestyle we will recognise that choosing Fairtrade is an integral part of our calling. It was agreed earlier in 2024 that we would start to stock some eco/sustainable products, eg laundry liquids, handwash etc. and they now have a regular place on the stall.

Thank you so much to everyone who has supported the work of Fairtrade producers throughout this year – it is really encouraging. My sincere thanks, too, to Debs for regularly helping to set up the stall on Sunday mornings and to Rowena for running it when I am away.

I would also ask that our commitment to being a Fairtrade Church is re-affirmed at this APCM.

Hilary Thomas

Christian Aid

Our support for Christian Aid continues to be an important part of our church life and ministry. In 2024 the focus of Christian Aid Week was on work by Christian Aid's partners on the ground in Burundi. In our service, focussing on Christian Aid, on 12 May we learned about women like Aline, who had been given training and support to not only manage her own land, so that she was self-sufficient and could provide for her family, but also could take a leading role in a co-operative of local farmers, running a system similar to a credit union. Following the service we joined together in our annual Christian Aid Week brunch.

The Salford Christian Aid group decided not to undertake house to house collections again this year, but various fundraising efforts took place, both by individuals being sponsored for different activities and by the envelopes distributed in our church.

It was really encouraging that within our Salford All Saints' Team we raised £1,312.33p in envelope donations, Gift Aid, our CA Brunch and part of the money raised in sponsoring a couple of us to walk 70k each in May. This total was an increase on the previous year, which was so encouraging.

We have also received a very grateful email from the new Christian Aid link worker thanking us for over £400 which was raised in church for the Christmas appeal, which was really impressive.

Climate change continues, rightly, to be a central focus of Christian Aid's work. Christian Aid, along with other aid agencies, is acutely aware of the damage which climate change is causing in some of the most vulnerable communities in the world and we are called, as part of our Christian witness, to campaign, to pray and to give.

Thank you so much for your generous and ongoing support for the work of Christian Aid in 2024.

Hilary Thomas

Salford & Leigh Deanery Synod

The Deanery Synod met 3 times in 2024, with meetings taking place at different churches across the area. The meetings begin with a short act of worship led by the area dean, Rev Colin Pearson, and the lay chair, James Cowley. In addition to the usual standing items related to finance etc. there is now a brief slot each time on Eco Church issues, presented by Nick Hardman, and Eco Champion in the Leigh area. A guest speaker usually then introduces the topic for the meeting, followed by discussions in groups – often Mission Community groups.

April – The meeting took place at St John's, Pendlebury. There was a good contribution by Nick Hardman, outlining the urgency of there being a Christian response to the climate crisis and the importance of the work being done to meet the diocesan commitment to reach Net Zero by 2030. The remainder of the meeting focussed on growing new expressions of church. The area dean spoke first followed by the Rev Jack Shepherd, talking about the Greenhouse Community, a CofE initiative with which he had been involved in Liverpool diocese.

July – The venue was St Mary the Virgin, Cadishead and the topic was: 'Go therefore and make disciples of all nations' with the following introduction: 'Three years ago, we began a journey.... a new enlarged deanery.... four Mission Communities.... with the one aim of supporting the missional call of the church. As we meet for this Synod, we are invited to discern together how we are doing and where we are heading.' This was led by the area dean with discussion and feedback. There was some recognition that the enlarged deanery and the current diocesan emphasis (as per the 'emerging strategy' below) were not necessarily positive for all people and situations.

November – We met at Christ Church, Pennington, This meeting was attended by Bp Matthew and Helen Platts, Chief Operating Officer in the diocese. The aim was to discuss the diocesan 'Emerging Strategy', which is:

- Growing Younger
- Church Planting and Revitalisation
- Developing Missional Leaders
- Parish Renewal

This meeting was better attended than many and there was some positive discussion within our Mission Community Group.

The area dean is retiring in April and there will be a farewell to him at the deanery synod meeting that month.

Hilary Thomas

Friends of St. Thomas

Activities since April 2023

- Invited speaker for several groups.
- Contact with multiple individuals regarding their ancestors' link with the church.
- Facilitated two groups of students from Salford University Film and Media Courses, one undergraduate, the other postgraduate. Worked with one Masters of Architecture Student on his thesis concerning alternative uses for historically significant and listed buildings.
- Presented the findings of the UPP project in church in June 2024.
- Celebrated the consecration of St. Thomas' chapel of ease in Brindle Heath. Collaborative project of liturgy and hymns with Sue Morgan, July 2024.
- Contact with Dr. Jo O'Hara, Heritage Commission Coordinator for Salford and Matthew Maries, Cherish Project Support Officer for the National Churches Trust. Culminating in a meeting in Church to discuss its significance in October 2024. St. Thomas' is now on their "radar" as a church which may require assistance in the future. Both continue to offer practical guidance.
- Represented St. Thomas' at the Annual Salford Histories Event in October 2024.
- Strengthening relationship with the Irwell Valley Miners' Group.
- FOST remains affiliated to the Salford Histories Group, based at Salford Local History Library.
- We continue to assist St. Luke's Church in Weaste in its capacity of part of the All Saints Team. Whilst their archiving is now complete, we lend our experience to their work on restoration projects and funding.

Unearthing Pendleton's Past (UPP)

Whilst the project is now complete from the perspective of Historic England, the site remains unfinished due to the inactivity and lack of engagement of the Diocese of Manchester. Without further engagement, the plans for completion remain as they were in our last report. The appointment of Peter Bennett has allowed the responsibility to be shared. He is engaged with the development of the site in its entirety.

The results were shared with a successful presentation evening in June 2024.

Theresa won an award for her book 'St Thomas Pendleton. A Parish and Social History' in October. The Frank Mullineux Award was presented 'in recognition of Outstanding Work in the field of Local History.'

Future events:

- Tour of the Church and its graveyard for the Eccles History Group in March 2025.
- A celebration of 'The Miners' Hymn'. Collaborative event with the Irwell Valley Miners Group. Date to be confirmed.
- Guided history tours of both sites to commence in April/May.
- Service of celebration of the consecration of St. Thomas' Chapel of Ease on Sunday 8th July.
- Heritage Open Day event in September 2025.
- Event to mark Remembrance Day, in church on 8th November.
- Possible 'Murder Mystery Event' based upon historic characters and events at St. Thomas' – dependent upon interest/support.

The Parochial Church Council of Pendleton and Claremont
Annual Report for the year ended 31 December 2024

Updates to previous actions:

Presentation of the UPP project 1st June 2024.

ACTION	STATUS
Presentation of the UPP project 1st June 2024.	Complete
Article about the history of St. Thomas submitted for publication in the next Salford Link magazine.	Complete
Joint project with Irwell Valley Miners Group about miners buried at St. Thomas.	This has been on hold, whilst awaiting the faculty to site the miners' bench.
Presentation of the UPP project. To explore the concept of guided tours, of the site in Brindle Heath and the present church, for a fee.	Ongoing

Finances for year ending 31st December 2024

	£
Book profits	398.00
Other income	46.00
Donation to P&C PCC	(500.00)
	(56.00)
Historic England net income	831.00
Profit for the year	<u>775.00</u>
Brought forward reserves	7,019.00
Profit for the year	775.00
Carried forward reserves	7,794.00
FOST bank and cash balances	596.00
Historic England bank balance	7,088.00
Book sale debtors	0.00
Closing book stock	110.00
Net assets	7,794.00

Theresa Emberton



Parish of Pendleton and Claremont

ANNUAL REPORT 2024

Accounts



ANNUAL REPORT 2023

Parish of Pendleton and Claremont



Holy Angels' Church Claremont



St Thomas' Church Pendleton

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ADMINISTRATIVE INFORMATION

The Parish of Pendleton and Claremont is part of the Diocese of Manchester within the Church of England. The benefice is united with the Parish of Lower Kersal and the Parish of Weaste, Seedley and Langworthy to form the Salford All Saints Team Ministry.

The correspondence address is 51 Seedley Park Road, Salford M6 5NX

The registered charity number is 1165386

The Parish has two churches:

St Thomas' Church	Holy Angels' Church
Ford Lane	Moorfield Road
Pendleton	Irlams o'th Height
Salford	Salford
M6 6PE	M6 7EY

PCC members who have served at any time from 1 January 2023 until the date this report was approved are:

Ex officio members

Team Rector:	Position vacant
Assistant curate:	Position vacant
Wardens:	Mr Lee Craven MBE Ms Christine Tabbron
Deanery Synod:	Ms Hilary Thomas
Deanery Synod:	Mrs Rowena Platt
Diocesan Synod:	Mrs Emma Turton
Treasurer:	Mrs Maria Jorysz

Elected members

Mr Arnold Allcock
Mrs Audrey Allcock
Ms Joy Bach
Mrs Irene Booth
Dr Arabella Hamilton (Lay Chair)
Ms Laura Hardy
Mrs Joan Howard
Mr John McKenna
Mr Michael Marland
Mrs Rowena Platt (Deanery Synod Representative)
Miss Kathleen Roberts – resigned on 27 April 2023
Ms Anne Robinson (Secretary)
Ms Karen Schofield
Mrs Christina Yates

TRUSTEES' REPORT

AIM AND PURPOSES

Mission Statement

Worshipping God, nurturing disciples, loving and serving in Christ's name

Vision statement

To be a thriving church where everyone has the opportunity to grow in faith, hope and love, and to be known for our care and Christ-like service

Pendleton and Claremont Parochial Church Council (PCC) has the responsibility with the Team Rector, when appointed, of promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Thomas' Church, Pendleton, and Holy Angels' Church, Claremont.

OBJECTS AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at our churches and to serving the parish community of Pendleton and Claremont. Our services aim to put faith into practice through Word and Sacrament, music and prayer. Our church halls are available for hire by the wider community and it is the vision of the PCC that our churches should be vibrant community spaces.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus Christ as Saviour and Lord
- provision of pastoral care for people living in the parish
- missionary and outreach work

To facilitate this work, it is important that we maintain the fabric of the churches and their facilities.

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The eucharist is celebrated at St Thomas' Church on a Sunday morning and Wednesday lunchtime and at Holy Angels' Church weekly on Tuesdays.

In February 2023 the Team Rector took up the post of incumbent at Oldham Parish Church, leaving the parish in vacancy. As yet no appointment to the post of Team Rector has been made; the services are being covered by retired and visiting clergy.

Deanery of Salford & Leigh

Following the Diocesan Transformation Agenda, the parish sits within the recently formed larger deanery of Salford and Leigh, supported by the Area Dean, the Rev'd Colin Pearson. In addition, the Diocese created Mission Communities across each Deanery and in 2021 the Salford All Saints Team was nominated to Mission Community 4 along with other parishes in the Salford area to create a community of 13 churches. Evangelistic and outreach work is being undertaken within the mission community.

TRUSTEES' REPORT (CONTINUED)

ACHIEVEMENTS AND PERFORMANCE (CONTINUED)

Friends of St Thomas's Church, Pendleton (FOST)

FOST was formally launched in 2021. The aims of the group are:

- to preserve, promote and publicise the history and heritage of St. Thomas's Church.
- to make available, and promote usage of, the spaces and facilities at St Thomas's for the benefit of the wider community.
- to promote activities and events at St Thomas's which will then enhance the wellbeing of the wider community.

St Thomas' Church Hall

Use of the hall remains limited, with a decline in the rental income in 2023 relative to 2022. However, St. Thomas' community hosts the Manchester City Mission (MCM) in the hall on Mondays and Thursdays to enable their work in the Pendleton community. MCM provide a food sharing centre for which St. Thomas' house and store their supplies in a stock room and four freezers in the hall, and provide administrative space and open access to the organisers.

The hall is also used on Wednesdays as a drop-in centre for asylum seekers and refugees who wish to seek assistance from our support worker or attend the bible study classes after the eucharist and lunch.

These activities are not fund raisers but fund users.

Holy Angels' Community Hall

The Community Hall has increased its lettings after the effect of the pandemic, and the rental income has continued to rise year on year.

Paddock Community Group

In 2023, The Paddock Community Group constituted as a separate group with aims to:

1. create a safe and welcoming green space at the paddock, where people can meet regularly and engage in activities to support their physical and emotional health and general well-being;
2. raise awareness of the natural world, environmental issues, and human impact on nature and work to improve our local environment;
3. further develop the paddock area: maintaining the land, extending planting, and hosting events for the people of Irlams o'th' Height and the wider Salford community;
4. promote equality and equality of opportunities for all.

The group meets twice a month to maintain and develop the paddock area at the rear of the church and also the gardens around Holy Angels' Church. They have hosted several events to raise awareness and funds, including an Open Day, Harvest Festival and Christmas Celebration, donating to Water Aid, Salford Loaves and Fishes, ABCD (a charity supporting children with disabilities in Palestine) and Holy Angels' Church.

Pastoral care

In the absence of a Team Rector and incumbent, the congregation does its best to continue the pastoral ministry of the churches, supporting vulnerable people and those in need.

Mission and evangelism

The PCC is committed to the 5 Marks of Mission adopted by the Lambeth Conference in 1988 and the General Synod of the Church of England in 1996:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

We seek to embed these principles in our Mission Action Plan (MAP). In August 2021, we began a Future Strategy Process in preparation for a formal Union of Parishes (so that the Salford All Saints Team Ministry will become the Parish of Salford All Saints). This has received approval from the Diocese of Manchester, but the process has been put on hold until the appointment of a Team Rector.

Ecumenical relationships

The Life International Church uses Holy Angels' church on Sunday mornings. As yet, interaction between the two churches is limited. St Thomas's Church has been used on a few occasions by Eritrean church communities, which has led to positive relationships.

Churches on the Height, a group consisting of Holy Angels, St. John's Pendlebury, St. Luke's RC, The Height Methodist Church and Elim, continues its joint activities. These include a quiz night, carol singing to raise money for CAFOD and Christian Aid, Christmas cards distributed locally with all church services displayed, a visit to Wardley Hall, home of the RC Bishop of Salford, and Lenten lunches.

Financial review

Total receipts on unrestricted funds were £75,585 (2022: £80,496), of which £33,601 (2022: £36,225) was unrestricted voluntary donations, and a further £7,795 (2022: £8,593) was tax recoverable through the government's gift aid scheme. The remaining unrestricted income comprises grant income of £660 (2022: £2,500), fund-raising income of £5,194 (2022: £5,869), investment income of £3,215 (2022: £1,250) and income from church activities of £25,120 (2022: £26,059).

Overall unrestricted income has decreased by £5,000 over the prior year. This is mainly due to a reduction in voluntary giving, but also the reduction in the energy grant from the diocese.

Restricted income amounted to £8,441 (2022: £25,588) plus tax recoverable of £924 (2022: £4,558). The decrease relative to the prior year is due to an appeal in 2022 for the purchase of a new audio visual system, which raised income of £13,203 plus tax recoverable of £3,301. Major sources of income in 2023 include £1,867 of payments from Team parishes to the central Team fund (2022: £3,275); donations to the Short fund of £1,375 including tax receivable (2022: £3,916); donations to charity appeals £3,055 (2022: £4,318).

The PCC's wider missionary objectives involved the donation of £3,084 (2022: £4,320) to selected overseas and UK charities. Other expenditure amounted to £81,239 (2022: £89,466). The main reason for the lower expenditure is the reduction in clergy expenses due to the vacancy, and the parish share detailed below.

A significant element of the expenditure is the payment of the parish share of £35,455 (2022: £39,500) to the Diocese of Manchester. The allocation of the parish share is based on congregation size and income profile.

The net movement in the unrestricted funds shows a surplus of £2,448 (2022: deficit £3,289). This is the aggregation (after fund transfers) of a surplus of £524 (2022: deficit £3,020) for St Thomas' Church (after recognising a gain on investments of £1,773 (2022: loss £2,509)); a deficit for Holy Angels' Church of £1,523 (2022: £866); a surplus on Holy Angels' Hall of £3,535 (2022: £829); and a total deficit on the other minor accounts of £88.

The parish recognises that, although it has reported a small surplus, this is largely due to the gains on investments. Initiatives are therefore being considered for increasing voluntary giving, rental income and fund raising, together with introducing efficiencies on expenditure.

The net movement in the restricted funds shows a surplus of £115 (2022: £17,210). The restricted funds include the appeal fund for the installation of an audio-visual system at St Thomas' Church, the central team accounts (this fund receives contributions from the parishes in the Team from which central Team costs are met, primarily clergy expenses and housing costs), the Short Fund (the purpose of which is to support refugees and asylum seekers, and others in need of financial support), the Charity Fund (which receives contributions for specific charitable appeals and distributes accordingly), the Fabric Fund (the purpose of which is to finance major repairs to the church buildings), and the Flower Funds.

The appeal fund raised its income in 2022 and retains a balance of £15,997, following some expenditure in 2023. The project was completed early in 2024, reducing the appeal fund balance to zero.

The Short Fund reported an excess income of £1,375, largely due to a donation of £1,000 received towards the end of the year from the Friends of St Thomas'.

The Team Fund has a deficit of just £4 for the year and retains an accumulated balance of £2,311. Team parish contributions were reduced, but so too was expenditure on clergy due to the current vacancy.

No income was received by the Fabric Fund but expenditure of £799 was incurred, reducing the fund balance to £10,200.

The Charity Fund distributes the donations received during each year to give a zero position. The Flower Fund of St Thomas' Church reported a surplus of £61 and Holy Angels' Church a deficit of £69.

The Parish has net assets of £119,498 (2022: £116,936), of which £23,341 (2022: £21,405) is investments and £96,646 (2022: £104,125) is cash in the bank and in hand. This is represented by unrestricted funds of £82,601 (2022: £80,153) and restricted funds of £36,897 (2022: £36,782).

Reserves policy

The PCC's policy is to maintain a balance on free reserves (unrestricted funds represented by net current assets) which equates to at least six months' unrestricted payments. This is equivalent to £36,773. This is held to smooth out fluctuations in cash flow and to meet emergencies. The total free reserves at 31 December 2023 were £62,084.

The balance on restricted funds at the year-end was £34,073 (excluding £2,824 of investments). This is mainly represented by the balance on the Fabric Fund of £10,200, the Short Fund of £5,249 and the Appeal Fund of £15,997.

In order for sufficient funds to be available for any future major repairs to the church buildings, the PCC's policy is to retain its remaining free reserves of £25,311 for any such eventuality.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Lee Craven MBE and Christine Tabbron, who have worked so tirelessly on behalf of the PCC, in particular during the on-going vacancy.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. For Pendleton and Claremont the membership of the PCC consists of the Team Rector, the churchwardens, the Vice Chair, the Secretary, the Treasurer and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF PENDLETON AND CLAREMONT (THE PCC)

I report to the charity trustees on my examination of the accounts of the PCC for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the PCC's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

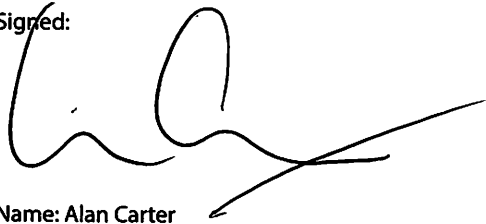
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Alan Carter

Professional qualification: ACMA CGMA

Date: May 2024

PAROCHIAL CHURCH COUNCIL OF PENDLETON & CLAREMONT

Statement of Financial Activities for the Year Ended 31 December 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Income					
Voluntary income	2(a)	42,056	8,846	50,903	77,464
Activities for generating funds	2(b)	5,194	519	5,713	5,869
Income from investments	2(c)	3,215	-	3,215	1,250
Church activities	2(d)	25,120	-	25,120	26,059
Total income		75,585	9,365	84,950	110,641
Expenditure					
Church activities	3(a)	72,202	10,609	82,811	92,424
Raising funds	3(b)	1,343	169	1,512	1,362
Total expenditure		73,545	10,778	84,323	93,786
Net income/(expenditure) before investment gains/(loss)		2,040	(1,412)	627	16,856
Net gain/(loss) on investments		1,773	162	1,935	(2,935)
Net income/(expenditure)		3,813	(1,250)	2,563	13,921
Transfers between funds		(1,365)	1,365	-	-
Net movement in funds		2,448	115	2,563	13,921
Total funds brought forward		80,153	36,782	116,936	103,015
Total funds carried forward		82,601	36,897	119,498	116,936

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2023

Balance Sheet as at 31 December 2023

	Notes	2023 £	2022 £
Fixed Assets			
Investments	5	23,341	21,405
Current assets			
Debtors and prepayments	6	1,841	2,288
Short-term deposits		71,860	71,167
Cash at bank and in hand		24,786	32,958
		98,486	106,413
Liabilities			
Creditors - amounts falling due within one year	7	(2,329)	(10,833)
Net current assets		96,158	95,530
Total net assets		119,498	116,936
Parish funds			
Unrestricted		82,601	80,153
Restricted		36,897	36,782
		119,498	116,936

Approved by the Parochial Church Council on 17 April 2024 and signed on its behalf by:



Dr Arabella Hamilton (PCC Lay Chair)

Cashflow Statement for the year ended 31 December 2023

	2023 £	2022 £
Net cash provided by/(used in) operating activities	(10,694)	24,271
Cashflows from investing activities		
Dividends and interest	3,215	1,250
Change in cash and cash equivalents in the reporting period	(7,479)	25,521
Cash and cash equivalents at 1 January	104,125	78,604
Cash and cash equivalents at 31 December	96,646	104,125
Net expenditure before investment gains	627	16,856
Adjustments for:		
Dividends and interest	(3,215)	(1,250)
Decrease in debtors	447	514
(Decrease)/Increase in creditors	(8,554)	8,151
Net cash (used in)/ provided by operating activities	(10,694)	24,271
Analysis of cash and cash equivalents		
Deposit accounts	71,860	71,167
Current accounts	23,971	32,570
Cash in hand	815	388
	96,646	104,125

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2023

Notes to the Financial Statements

2	Income	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
2(a)	Voluntary income				
	Planned giving				
	Gift aid donations	26,303	-	26,303	28,134
	Tax recoverable	6,576	-	6,576	7,035
	Other	815	-	815	802
	Collections				
	Open plate	1,686	-	1,686	2,556
	Tax recoverable	426	-	426	642
	Grants				
	Team parishes	-	1,867	1,867	3,275
	Energy grant	660	-	660	2,500
	Donations, appeals, etc				
	Tax recoverable	4,797	6,056	10,853	27,046
		794	924	1,717	5,474
		<u>42,056</u>	<u>8,846</u>	<u>50,903</u>	<u>77,464</u>
2(b)	Activities for generating funds				
	Social events	644	415	1,059	542
	Christmas fair	1,095		1,095	1,754
	Summer fair	1,257		1,257	886
	Raffles and lottery	2,089		2,089	2,267
	Other	110	104	214	419
		<u>5,194</u>	<u>519</u>	<u>5,713</u>	<u>5,869</u>
2(c)	Income from investments				
	Dividends	-	-	-	-
	Bank interest	3,215	-	3,215	1,250
		<u>3,215</u>	<u>-</u>	<u>3,215</u>	<u>1,250</u>
2(d)	Income from church activities				
	Fees for weddings and funerals	5,170		5,170	9,709
	Rental income	19,330		19,330	15,700
	Other	620		620	650
		<u>25,120</u>	<u>-</u>	<u>25,120</u>	<u>26,059</u>
	Total income	<u>75,585</u>	<u>9,365</u>	<u>84,950</u>	<u>110,641</u>

Notes to the Financial Statements (continued)

3 Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
3(a) Church activities				
Missionary and charitable giving				
Overseas	-	3,044	3,044	3,946
Home	29	11	40	374
	29	3,055	3,084	4,320
Ministry Diocesan parish share	35,455	-	35,455	39,500
Other ministry costs	3,072	4,508	7,580	18,977
Church running and maintenance	23,363	1,919	25,282	19,458
Major repairs	-	799	799	784
Church yard upkeep	-	-	-	320
Church hall running costs	8,777	-	8,777	7,931
Printing and stationery	1,506	328	1,834	1,135
	72,202	10,609	82,811	92,424
3(b) Raising funds				
Social events	204	94	-	-
Fund raising events	1,103	75	1,178	1,362
	1,343	169	1,178	1,362
Total resources expended	73,545	10,778	83,989	93,786
			2023 £	2022 £
4 Staff costs				
Wages and salaries			2,415	2,450

During the year the PCC employed a caretaker (part-time) but no payments were large enough to attract social security costs.

Payments to PCC members

A small immaterial portion of the expenses paid to the Team Rector in the early part of the year may have related to his services as chairman of the PCC.

No other payment or expenses were paid to any other PCC member, persons closely connected to them or related parties.

Notes to the Financial Statements (continued)

		£	
5	Fixed assets		
	Investments		
	Market value at 1 January 2023	21,405.35	
	Net gain	1,935.46	
	Market value at 31 December 2023	<u>23,340.81</u>	
	Unrestricted funds	20,516.73	
	Restricted funds	2,824.08	
		<u>23,340.81</u>	
		2023	2022
		£	£
6	Current assets		
	Debtors		
	Tax recoverable	1,273	1,870
	Prepayments and accrued income	142	26
	Other debtors	426	392
		<u>1,841</u>	<u>2,288</u>
		2023	2022
		£	£
7	Liabilities		
	Amounts falling due in one year		
	Accruals and deferred income	946	1,800
	Other creditors	1,383	9,083
		<u>2,329</u>	<u>10,883</u>

Notes to the Financial Statements (continued)

8 Funds

The restricted funds comprise the following.

St Thomas' investments

A proportion of the St Thomas' investments are restricted.

All Saints Team

Each parish within the team contributes an amount in proportion to its parish share. The funds are used to finance clergy and other central team expenses. The income and expenditure are accounted for as a restricted fund within the accounts of Pendleton and Claremont PCC.

Short Fund

Donations and other income are received into this account for the purpose of supporting refugees and asylum seekers, and others requiring financial support.

Charity Fund

Targeted appeals and specific fund-raising income is recorded in the Charity Fund from which the associated payments are made.

Fabric Fund

The purpose of the fabric fund reserves is to finance any major repair to the church buildings.

Flower Funds of St Thomas' and Holy Angels' Churches

Donations are received into these funds for the purchase of flowers to display within the church buildings.

Appeal fund

Funds were raised during 2022 for the purchase of a new PA system at St Thomas' Church. The system was installed in March 2024.

9 Summary of fund movements

Unrestricted funds

	St Thomas' General Fund £	Holy Angels' General Fund £	Holy Angels' Hall Fund £	St Thomas' Refreshment Fund £	Holy Angels' Refreshment Fund £	Total £
Balance at 1 January 2023	61,324	11,140	7,588	82	19	80,153
Incoming resources	45,039	17,911	12,095	478	63	75,585
Resources expended	(45,357)	(18,900)	(8,560)	(653)	(75)	(73,545)
Investment gain	1,773					1,773
Transfers	(931)	(533)		99		(1,365)
Balance at 31 December 2023	61,848	9,617	11,123	7	6	82,601

Restricted funds

	St Thomas' Investments £	All Saints Team £	Short Fund £	Charity Fund £	Fabric Fund £	Appeal Fund £	St Thomas' Flower Fund £	Holy Angels' Flower Fund £	Total £
Balance at 1 January 2023	2,719	2,316	3,565	-	10,999	16,915	76	192	36,782
Incoming resources	-	1,973	1,894	3,055	-	1,000	1,373	70	9,365
Resources expended	-	(3,577)	(211)	(3,055)	(799)	(1,919)	(1,078)	(139)	(10,778)
Investment gain	162	-							162
Transfers	-	1,600				-	235		1,365
Balance at 31 December 2023	2,881	2,311	5,249	-	10,200	15,997	137	123	36,897

10 Summary of assets by fund

	Unrestricted Funds £	Restricted Funds £	Total 2023 £
Investments	20,517	2,824	23,341
Current assets	64,413	34,073	98,486
Liabilities	(2,329)	-	(2,329)
	82,601	36,897	119,498

MISSIONARY AND CHARITABLE GIVING

	Overseas £	Home £	Total £
From unrestricted reserves			
A Rocha	-	29	29
From appeals or fund raising			
WaterAid	162	-	162
Christian Aid	1,655	-	1,655
DEC Earthquake	439	-	439
ABCD Bethlehem	788	-	788
British Legion	-	11	11
	<u>3,044</u>	<u>11</u>	<u>3,055</u>
Total giving	<u>3,044</u>	<u>40</u>	<u>3,084</u>

ST THOMAS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2023

Income	2023		2022	
	£	£	£	£
Donations with gift aid declaration				
Regular giving by direct transfer	19,255		18,485	
Regular giving by envelope	1,078		1,555	
Other donations	<u>1,047</u>		<u>3,022</u>	
	21,380		23,062	
Tax recovered	<u>5,345</u>		<u>5,767</u>	
		26,725		28,828
Donations without gift aid declaration				
Regular giving by envelope	572		859	
Regular giving by direct transfer	815		792	
Collection plate	890		842	
Occasional offices	319		948	
One-off donations	<u>1,192</u>		<u>896</u>	
	3,788		4,337	
Tax recovered (GASDS)	<u>751</u>		<u>712</u>	
		4,539		5,049
Fund raising and events				
100 Club	229		292	
Summer fair	1,210		886	
Christmas fair	1,048		1,560	
Brass band concert	173		136	
Spanish evening	-		156	
Jubilee party	-		58	
Harvest supper	-		78	
Pancake party	231		-	
Tax Recovered	<u>110</u>		<u>113</u>	
		3,000		3,280
Other income				
PCC fees for occasional offices	3,819		8,851	
Less: paid to Diocese	<u>(1,611)</u>		<u>(5,823)</u>	
	2,208		3,028	
Rental income	3,440		4,165	
Energy grant (second tranche)	330		1,250	
Votive candle stand	17		16	
Bank interest	2,778		1,073	
Tower donations	23		83	
Other income	<u>33</u>		<u>88</u>	
		8,829		9,704
		<u>43,093</u>		<u>46,861</u>
Expenditure				
Central payments				
All Saints Team	1,067		3,360	
Parish Share	<u>23,455</u>		<u>27,440</u>	
		24,522		30,800
Church services				
John Mark	842		933	
Publications	168		462	
Organist's honorarium	125		200	
Music costs	127		753	
Copyright licence	329		265	
Organ costs	1,056		-	
Children's resources	29		36	
Costs of special services	<u>51</u>		<u>254</u>	
		2,728		2,904
Utilities and insurance				
Energy	6,075		4,551	
Insurance	6,538		5,770	
Water	448		340	
Hygiene supplies	<u>229</u>		<u>248</u>	
		13,290		10,910
Repairs and maintenance				
Minor repairs	264		69	
Boiler repairs	260		220	
Equipment purchases	93		93	
Hall/meeting room	216		-	
Lightning conductor servicing	-		144	
Fire servicing	299		474	
Lock repairs	<u>312</u>		<u>-</u>	
		1,444		1,000
Office costs				
Telephone	699		715	
Postage and stationary	11		-	
Photocopier	<u>1,495</u>		<u>242</u>	
		2,205		957
Other costs				
		289		1,214
		<u>44,478</u>		<u>47,784</u>
Operating deficit for the period		<u>(1,385)</u>		<u>(924)</u>

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2023

St Thomas' General Fund: Balance Sheet as at 31 December 2023

	2023		2022	
	£	£	£	£
Investments				
CCLA		20,460		18,687
Church House		2,881		2,719
		<u>23,341</u>		<u>21,405</u>
Debtors				
Tax recoverable		833		1,199
Other debtors		307		92
Accrued income		-		26
		<u>1,140</u>		<u>1,317</u>
Cash				
Fabric fund - CCLA	2,208		1,409	
Deposit account - CCLA	36,775		36,775	
Church House deposits	8,627		8,370	
Current account - Santander	(3,832)		(4,845)	
Current account - Co-op	(2,287)		1,108	
Cash in hand	548		101	
		<u>42,039</u>		<u>42,917</u>
		43,179		44,234
Liabilities				
Amount owed to DBF	229		490	
Other creditors	877		1,007	
Accruals	562		-	
Deferred income	124		100	
		<u>(1,791)</u>		<u>(1,597)</u>
Net current assets		<u>41,388</u>		<u>42,637</u>
Net assets		<u>64,728</u>		<u>64,042</u>
Funds at 1 January 2023		64,042		67,038
Deficit for the period		(1,385)		(924)
Gain/(Loss) on investments		1,935		(2,935)
Transfer from Wednesday fund				261
Transfer from flower fund		235		152
Transfer (to)/from refreshment fund		(99)		450
Funds at 31 December 2023		<u>64,728</u>		<u>64,042</u>

ST THOMAS' SHORT FUND

Income and Expenditure Account for the twelve months to 31 December 2023

	2023		2022	
	£	£	£	£
Income				
Donations		1,300		3,732
Tax recovery on donations		75		183
Wednesday lunches		415		-
Tax recovery		104		-
		<u>1,894</u>		<u>3,916</u>
Expenditure				
Hardship support	117		218	
Training	-		250	
Activities	-		705	
Wednesday lunches	94		58	
		<u>(211)</u>		<u>(1,232)</u>
Surplus		<u>1,683</u>		<u>2,683</u>

Balance Sheet as at 31 December 2023

	2023	2022
	£	£
Debtors		
Tax recoverable	-	63
Cash		
St Thomas' current account	<u>5,249</u>	<u>3,502</u>
	5,249	3,565
Liabilities		
Accruals	<u>-</u>	<u>-</u>
	5,249	3,565
Balance in the Short Fund at 1 January 2023	3,565.45	882.08
Surplus for the year	1,683.10	2,683.37
Balance in the Short Fund at 31 December 2023	<u>5,248.55</u>	<u>3,565.45</u>

ST THOMAS' FABRIC FUND

Income and Expenditure Account for the twelve months to 31 December 2023

	2023		2022	
	£	£	£	£
Income				
Expenditure				
Repair to roof to remove leak	-		450	
Dry rot works	184		334	
Repair of leaking roof	614		-	
		<u>(799)</u>		<u>(784)</u>
Deficit for the year		<u>(799)</u>		<u>(784)</u>

Balance Sheet as at 31 December 2023

	2023	2022
	£	£
Cash		
Fabric fund - CCLA	<u>10,200</u>	<u>10,999</u>
	<u>10,200</u>	<u>10,999</u>
Funds at 1 January 2023	10,999	11,783
Deficit for the year	(799)	(784)
Funds at 31 December 2023	<u>10,200</u>	<u>10,999</u>

ST THOMAS' APPEAL FUND

Income and Expenditure Account for the twelve months to 31 December 2023

	2023 £	2022 £
Income		
Donations	1,000	13,615
Tax recovery on donations	-	3,301
VAT recovery	-	-
	<u>1,000</u>	<u>16,915</u>
Expenditure		
Frame TV	(1,919)	
	<u>(919)</u>	<u>16,915</u>
Surplus/(Deficit) for the year	<u>(919)</u>	<u>16,915</u>

Balance Sheet as at 31 December 2023

	2023 £	2022 £
Cash		
Bank Account	15,997	16,915
	<u>15,997</u>	<u>16,915</u>
Funds at 1 January 2023	16,915	-
Surplus/(Deficit) for the year	(929)	16,915
Funds at 31 December 2023	<u>15,997</u>	<u>16,915</u>

ST THOMAS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2023

	2023 £	2022 £
Income		
Donations	1,138	768
Tax Recovery	235	152
	<u>1,373</u>	<u>920</u>
Expenditure		
Purchase of flowers	1,078	784
	<u>1,078</u>	<u>784</u>
Surplus for the year	<u>295</u>	<u>135</u>

St Thomas' Flower Fund: Balance Sheet as at 31 December 2023

	2023 £	2022 £
Current Assets		
Tax recoverable	56	26
Cash in hand	137	76
	<u>193</u>	<u>102</u>
Liabilities		
St Thomas' general fund	(56)	(26)
	<u>(56)</u>	<u>(26)</u>
Net Assets	<u>137</u>	<u>76</u>
Funds at 1 January 2023	76	93
Surplus for the year	295	135
Transfer to St Thomas' general fund	(235)	(152)
Funds at 31 December 2023	<u>137</u>	<u>76</u>

ST THOMAS' REFRESHMENT FUND

Income and Expenditure Account for the twelve months to 31 December 2023

	2023		2022	
	£	£	£	£
Income				
Donations		383		320
Tax recovery on donations		96		80
		<u>478</u>		<u>399</u>
Expenditure				
Tea, Coffee, biscuits	178		75	
Hot water boiler repair	475		-	
	<u>653</u>		<u>75</u>	
Surplus/(Deficit) for the year		<u>(174)</u>		<u>324</u>

Balance Sheet as at 31 December 2023

	2023	2022
	£	£
Cash		
Tax recoverable	7	11
St Thomas' current account	-	71
	<u>7</u>	<u>82</u>
Balance in the Short Fund at 1 January 2023	82	208
Surplus/Deficit for the year	(174)	324
Transfer from/(to) St Thomas' general fund	99	(450)
Balance in the Short Fund at 31 December 2023	<u>7</u>	<u>82</u>

ALL SAINTS TEAM

Income and Expenditure Account for the year to 31 December 2023

	2023		2022	
	£	£	£	£
Income				
Parishes				
Pendleton and Claremont	1,600		4,800	
St Luke's	667		2,000	
St Aidan's	1,200		1,275	
Emmanuel	-		-	
		3,467		8,075
Voluntary giving				
Donations	85		479	
Tax recovered	21		120	
		106		599
		<u>3,573</u>		<u>8,674</u>
Expenditure				
Clergy				
Council tax	1,110		2,634	
Water	477		669	
Expenses	1,573		5,527	
Resources	14		151	
		3,174		8,981
Administrative costs				
Photocopying	312		893	
Other expenses	16		-	
		328		893
Activities				
Whit walk	75		-	
Christmas trees and cards	-		-	
		75		-
		<u>3,577</u>		<u>9,875</u>
Deficit for the year		<u>(4)</u>		<u>(1,201)</u>

Balance Sheet as at 31 December 2023

	2023	2022
	£	£
Debtors		
Gift aid receivable	-	71
Cash		
Cash at bank	2,572	2,445
	<u>2,572</u>	<u>2,516</u>
Liabilities		
Owing for clergy expenses	260.00	200
Photocopying	-	-
	<u>(260)</u>	<u>(200)</u>
Net assets	<u>2,311</u>	<u>2,316</u>
Funds at 1 January 2023	2,316	3,516
(Deficit)/surplus for the year	(4)	(1,201)
Funds at 31 December 2023	<u>(2,311)</u>	<u>2,316</u>

HOLY ANGELS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2023

Income	2023		2022	
	£	£	£	£
Voluntary giving				
Regular giving by direct transfer	4,780		5,430	
Collection	1,325		2,721	
Other donations	360		105	
	<u>6,465</u>		<u>8,256</u>	
Tax recovered	1,604		2,034	
		8,068		10,290
Fund raising				
Lottery	1,860		1,975	
Paddock event	-		250	
		1,860		2,225
Other income				
PCC fees for occasional offices	1,351		858	
Rent	4,125		2,775	
Income for painting the railings	1,500		-	
Energy grant	-		1,250	
Write back of PAYE provision	-		462	
Bank interest	436		177	
Other	570		-	
		<u>7,982</u>		<u>5,522</u>
		<u>17,911</u>		<u>18,038</u>
Expenditure				
Central payments				
Contribution to Parish share	12,00		12,060	
Team share	533		1,440	
Fees to DBF	408		426	
		12,941		13,926
Church supplies				
Church supplies	206		651	
Flowers	-		30	
Hygiene and cleaning supplies	18		271	
		225		952
Services				
Utilities	1,489		1,448	
Insurance	491		446	
		1,980		1,894
Repairs and maintenance				
Grass cutting	335		320.00	
Maintenance	2,117		1,084	
Grounds maintenance	762		-	
		3,214		1,404
Costs of raising funds				
Lottery		1,009		998
Other costs				
Charity payments	29		29	
Sundry	36		2	
		64		30
		<u>19,433</u>		<u>19,203</u>
Deficit for the year		<u>(1,523)</u>		<u>(1,166)</u>

HOLY ANGELS': GENERAL FUND BALANCE SHEET AS AT 31 DECEMBER 2023

	2023 £	2022 £
Debtors		
Tax recoverable	376	500
Energy prepayment	43	0
Refreshment fund		300
	<u>419</u>	<u>800</u>
Cash		
Deposit account - CCLA	3,201	6,025
Current account	6,273	6,099
Elim account	0	0
	<u>9,475</u>	<u>12,124</u>
	9,894	12,924
Creditors		
Amount outstanding for Lotto	277	161
Deferred income		1,500
Other creditors		124
Accruals	0	0
	<u>(277)</u>	<u>(1,785)</u>
	(277)	(1,785)
Net assets	<u>9,617</u>	<u>11,140</u>
Funds at 1 January 2023	11,140	12,005
Deficit on General Fund	(1,523)	(1,166)
Transfer from refreshment fund		300
Funds at 31 August 2023	<u>9,617</u>	<u>11,140</u>

HOLY ANGELS' HALL FUND

Income and Expenditure Account for the twelve months to 31 December 2023

	2023		2022	
	£	£	£	£
Income				
Rental income		11,765		8,760
Energy grant		330		
		<u>12,095</u>		
Expenditure				
Caretaker	2,415		2,250	
Utilities	4,247		1,667	
Insurance	491		447	
Maintenance	1,408		3,411	
Grounds	-		156	
		<u>8,560</u>		<u>7,931</u>
Surplus for the year		<u>3,535</u>		<u>829</u>

Balance Sheet as at 31 December 2023

	2023	2022
	£	£
Debtors		
Rental due	175	-
Energy prepayment	99	-
Cash at bank		
Deposit account - Holy Angels'	10,848	7,588
	<u>11,123</u>	<u>7,588</u>
Funds at 1 January 2023	7,588	6,759
Surplus/(deficit) for the year	<u>3,535</u>	<u>829</u>
Funds at 31 December 2023	<u>11,123</u>	<u>7,588</u>

HOLY ANGELS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2023

	2023	2022
	£	£
Income		
Donations	70	202
Expenditure		
Purchase of flowers	139	195
Surplus for the year	<u>(69)</u>	<u>7</u>

Balance Sheet as at 31 December 2023

	2023	2022
	£	£
Cash		
Cash in hand	123	192
Funds at 1 January 2023	<u>192</u>	<u>155</u>
Surplus for the year	(69)	7
Transfer from Refreshment Fund	-	30
Funds at 31 December 2023	<u>123</u>	<u>192</u>

HOLY ANGELS' REFRESHMENT FUND

Income and Expenditure Account for the twelve months to 31 December 2023

	2023		2022	
	£	£	£	£
Income				
Donations		63		152.40
Expenditure				
Tea, coffee, etc	50		66	
Candles	0		44	
Special occasions	25		107	
		(75)		(217)
Surplus for the year		(13)		34

Balance Sheet as at 31 December 2023

	2023	2022
	£	£
Cash		
Cash in hand	6	19
Funds at 1 January 2023	19	315
Surplus/(deficit) for the year	(13)	34
Transfer to General Fund		(300)
Transfer to Flower Fund		(30)
Funds at 31 December 2023	6	19

Church Wardens' Report

St. Thomas' Church

It is now over a year since we went to enjoy Fr. Daniel's licensing in his new church in Oldham; therefore it is over a year that the All Saints Team has had no Team Rector. It has been a massive learning experience for us in dealing with the legalities of wedding, baptism and funeral bookings in addition to other forms of church legal requirements and statistics. It was also a year in which to welcome Revd. Jo Jarrett to the team, her main focus being to support and build the parish of St Luke's, Weaste.

It's been a great relief to have the faithful, loving and regular support from clergy in covering services at both churches. Our worship has therefore not been disrupted and unusually in an interregnum the numbers in our congregations have remained steady both on Sundays and for the mid week services. This has been a great pleasure.

We have been happy to see St Thomas' used for the food pantry organised by Manchester City Mission each Monday and Thursday. They help the local community with food and personal support. Thankfully the building has also been hired out on a regular basis to other groups and churches which has brought in a small income.

We have enjoyed all the usual fund raising and social events with various degrees of economic success but fun all round. From pancakes to Harvest Suppers, quizzes to University band concerts, Christmas and summer fairs.

The fabric of St Thomas' is generally in good order, especially considering the age of the building, although like any building there is always something needing attention, for example, the plaster in the hall needs some work and draught excluders need to be fitted. Finally, after a torturous process, we are finally able to enjoy a new sound and visual system in church due to many kind donors and an extremely generous anonymous gift.

The DAC (Diocesan Advisory Committee) which overlooks any projects or work that is needed in the church, at long last gave permission not only for the sound/AV system but also for the placement of the miners bench, which is unfortunately still waiting to be signed off by the Chancellor. We are also still waiting for permission for a handrail to be attached to the lectern and for railings around the earth works in the garden.

It is with regret we record the loss of Barbara Knight, Sheila Robinson, Stella Bailey, Eddie Crossley and George Walker. Our thanks go to them for their years of faithful worship and support and to their families we offer our condolences and prayers.

Revd. David Thomas, or as Bishop Frank called him, "Our beloved David" left us in December. In the seventies he was the vicar at St. Thomas and was responsible for the alterations to the building giving us the bathrooms on one side of the building and an excellent kitchen and hall on the other side. Since returning to Salford and to St. Thomas, David was an ever ready listener with a special generosity of spirit and thoughtfulness and was an action taker and worked tirelessly for many years in support of Christian Aid. He applied the same energy in working with the immigrant section of our congregation to help in any way he could. After Fr. Daniel moved on to Oldham we were extremely grateful for all David's assistance in covering services. He was such a selflessly dependable rock who was still working for us in his last days.

We still have close links to St George's Primary School where Joy Bach is now Chair of Governors after taking on the role following the retirement of Rowena Platt and we hope that, weather permitting, we may be able to see more of the children and their choir in our services.

J Club (Jesus Club) for our younger members of the congregation, is growing well and establishing itself nicely. It is such fun to see and hear what our young people have made and learned but especially to hear them read their prayers.

Our four ALM's (Authorised Lay Ministers) have 3 year licenses which come to an end in September. With the full support of the PCC, Karen, Emma, Lee and Christine have been recommended to continue for another 3 years.

Our heartfelt thanks go to all those who work so hard behind the scenes, there are many people involved, and also to all our generous clergy who support the wardens and our liturgies.

Christine Tabbron and Lee Craven MBE, Church Wardens

Gift Aid Report – St Thomas’ Church

Gift aid is a government scheme to enable charities to reclaim tax on their donations. The Manchester Diocese has a central scheme for administering gift aid behalf of parishes, with a web-based option to which we subscribe. This enables all donations to be entered online and allows claims for tax recovery to be submitted each month, rather than on a quarterly basis.

As treasurer as well as gift aid secretary, I have continued to find the system highly efficient, both in terms of my processing time and for cashflow. The donations are entered on a weekly basis and as soon as possible after the month-end an electronic claim is submitted to the team at Church House. The tax recovered is usually credited to our bank account within a week of lodging the claim.

For those who are not tax payers, or have not signed a gift aid declaration, or those who give anonymously, we are still able to claim through the gift aid on small donations scheme (GASDS). This is restricted to donations made in cash and individually no greater than £30. However, towards the end of the year HMRC issued a concession to allow this to be extended to donations made through the Give-a-Little scheme, even though payments are not cash. I was able to backdate the claim to the time that we installed the system, leading to a tax reclaim of £222. The GASDS scheme has an annual limit of £8,000 for total donations. Therefore, if you are a taxpayer, I encourage you to sign a gift aid declaration if at all possible, please. An analysis of the tax recovered in 2023 is given below.

Gift Aid Declarations	£	GASDS	£
Planned giving (weekly/monthly)	5,083.25	<u>Planned giving (weekly/monthly)</u>	143.00
One-off donations	282.84	Church plate	222.38
Charity donations	406.25	Funerals, Weddings, Baptisms	73.68
Flower donations	179.50	One-off donations	73.33
Fund-raising events	28.47	Give-a-little	222.00
Short fund donations	75.00	Tea and Coffee donations	93.17
	<u>6,055.31</u>	Charity donations	186.63
		Flower donations	67.62
		Fund-raising events	58.81
		Short fund donations	103.78
		Votive candle stand	4.27
			<u>1,248.62</u>

The total tax recovered is £7,303.93. This is a significant addition to the total income for the year and therefore crucial to the finances of the church.

Maria Jorysz, Gift Aid Secretary

Gift Aid - Holy Angels’ Church

Our Gift Aid receipt this year has reduced to £1,727.25 as the amount of giving has reduced further but as always has been a welcome addition.

We fully appreciate the generosity of all those who give what they can afford financially or by giving their time and skills or hospitality on a regular basis. A particular thank you to Joy Bach this year as our point of contact with the diocese and the Parish profile in the absence of and search for a new vicar and for keeping groups and fundraising together.

Julie Wright, Gift Aid Secretary

100 Club – St Thomas' Church

There were a total of 44 members in the 100 Club in 2023, which unfortunately was again a slight decrease on the previous year, the trend over the past few years.

43 members joined for the full year with each member paying £1.00 per month; £12 for the year and one member joined for 11 months, paying £11. Therefore, a grand total of £527.00 was raised.

There were 11 prizes at £25 per month with a special prize of £40 for December. Therefore, the total prize money paid out was £315 leaving a balance of £212 plus donations to be paid into church funds. The winners for 2023 were:

- January: Julian Dingle
- February: Maria Jorysz
- March: Julian Dingle
- April: Marion Madden
- May: Hilary Thomas
- June: Pam Bright
- July: Cliff Platt
- August: Alice Schofield
- September: Laurence Shepherd
- October: Nichola Deas
- November: Mike Marland
- December: Laura Platt

Thank you to all members for participating in the 100 Club, which enables us to make a contribution to the upkeep of our wonderful church. New members are always welcome and for existing members, please consider taking an additional number.

Anne Robinson, Secretary, St Thomas' Church

Wednesday Lotto – Holy Angels' Church

Thank you to the members who have remained loyal during the year. More smiling faces on receipt of winning payments.

Once again church has benefitted financially, the details can be seen in the accounts section of the report.

New members are welcome, please contact me if you would like to join.

Julie Wright, Treasurer, Holy Angels

Electoral Roll Report

Dear Friends

On the 31st December 2022 there were 94 names on the Electoral Roll. During the year of 2023, one person requested to be removed from the Electoral Roll: Mathew Cooper

Sadly, four of our dear friends passed away and their names were removed from the Electoral Roll:

- Anne Royle
- Barbara Knight
- Jack White
- Stella Bailey

May they all rest in peace

One new member was added to the Roll: Susan Deborah Gleave

Therefore, on the 31st December 2023 there were 89 names on the Electoral Roll.

John McKenna, Electoral Roll Officer

DCC Report – Holy Angels’

The DCC continued to meet regularly during 2023.

Our faithful congregation has continued to meet week by week. Thanks to the hard work of Chris Tabbron and the late Rev'd David Thomas, we have welcomed a variety of clergy from the local area to lead our Tuesday Eucharist service and this has been invigorating for our worship. We are especially grateful that we were able to hold a Christmas Carol service and Christmas Eve service because clergy stepped in at a very busy time of year and it was heartening to see a busy church at both events.

Mike Marland continued in the role of temporary vergers and has ensured that our church is set up for each Tuesday service and when we have any funerals or special events. We have continued to be well served by our Treasurer, Julie Wright, and thank her for her clear and concise reports and thanks to all our DCC members for their attention and support. We also thank our honorary organist, Mr Bev Kitchen, without whom our Tuesday services would be immeasurably poorer; our sides persons, Irene Booth, Joan Howard, Pat Hamer and Pamela Bright for their support during services; all those who read or lead prayers and Mrs Ann Kitchen for organising refreshments each week.

The New Life International Church, who meet to worship in our church on Sundays, has continued to grow, including hosting several special events. We have had several enquiries from other churches but have not felt it appropriate to engage with other churches at this moment in time.

We hosted a Lenten lunch for 'Churches on the Heights' in April as part of a series of short services and discussions during Lent and several members of the congregation attended lunches at St John's, St Luke's RC and Height Methodist.

We were able to have the exterior railings and window frames painted, thanks largely to a generous donation from the late Lillian Ellis but we took the opportunity to have other essential maintenance work done. The building continues to be well maintained, including electrical work, roof and fascia work.

We created a 'Parish Profile' as part of the process to appoint a new Rector to the All Saints team; so far, the diocese has been unsuccessful in attracting anyone to the post and we are anxious that the process and the role are reviewed and a different way ahead considered.

We supported Worsley Rotary club's 'Wrap Up UK Winter Coat Collection' and received a letter of thanks for our contribution toward the 1840 coats they collected.

The death of the Rev'd David Thomas in December was a sad loss for us as a community. In retirement, David began to worship at Holy Angels more frequently and his wise guidance, enthusiasm and intellect will be greatly missed. Unexpectedly, he led his last communion service at Holy Angels; one Tuesday morning in October, when the visiting clergy had not arrived, David determinedly donned his robes once more and led our service, sitting when he needed to, guiding us in our worship and enabling us to share the Eucharist and celebrate the love of Christ. He was a very special man, and we will continue to hold his wife, Hilary, and their loving family in our prayers.

Community Hall

Evening classes are well established although some classes reduced their sessions in the winter. The Hall continues to be popular for children's parties and family celebrations at weekends and we are grateful for the time our Hall Manager, Julie Wright, devotes to the running of the Hall and Bet Hilditch, who liaises with group leaders and ensures the Hall is well maintained. Maintenance issues are identified quickly thanks to the vigilance of Julie and we also thank her husband, Phil Wright, for all he does to maintain the Community Hall. Income from the Hall continues to support the Church. The rise in costs for utilities has been a particular challenge and will continue to be for the foreseeable future.

Paddock

The Paddock Community Group became a separately constituted group with its own constitution and bank account, and therefore were able to register with Salford CVS. The PCG meets regularly to tend to the paddock area and church grounds which, as well as providing fellowship, saves money as we only use professional gardening services for hedge and lawn cutting. Sadly, we had to withdraw from the Tiny Forest project, having failed to get the support of the diocese. The Paddock Community Group hosted several events; the first was an Open day to share the work of the Group with local people and the second a very successful Harvest event which raised around £450 for the charity 'abcd' that supports children with disabilities in Palestine and we donated 12 large bags of food to Salford Loaves and Fishes. In December, we hosted our second Christmas in the Paddock event, which was attended by over 40 people who enjoyed hot food and lots of Christmas singing. Thanks again to Kitty for the music and to everyone who supported the event by providing hot food and drinks, created items for the craft and cake stalls and helped to decorate the hall. We donated £240 to church funds.

Joy Bach, Interregnum Focal Leader

Safeguarding Report for Pendleton and Lower Kersal

Our safeguarding policy is on display at St Thomas', Holy Angel's and St Aidan's. This is re-signed each year. The safeguarding church posters are also displayed at all 3 churches. The full policy is available at the diocesan website and mini handbooks are available.

There were no concerns raised at Holy Angel's or St Aidan's in the last year.

There were two concerns shared at St Thomas', neither of which needed action but protocols were followed. In the coming year our ALMs will need to complete safeguarding training and renew their DBS. The only other people needing DBS are those whose roles require it.

Rowena Platt

J-Club – St Thomas' Church

J-Club (the J being for Jesus) was launched at the beginning of November 2023. The children start the service in church with their parents/ carers and at the end of the first hymn the priest blesses them as they leave to continue their church service in the hall. They return during the Peace, to enable them to participate in the Eucharist.

There is a team of 5 who lead and support the children during J-Club: Joy, Laura, Emma, Miriam and Hilary – although not all will be involved every week. We share the theme of the Gospel reading for that day and encourage the children to think about what it means for all of us. We often sing – which is especially good when Joy plays her ukulele! – and pray. The children are offered a variety of different activities linked with the theme, including craft work, colouring, doing word searches, etc. – and they have a snack!

At the end of the service the priest invites the children to the front of church, when the congregation hears what J-Club have been doing that day and then one of the children leads everyone in a prayer.

Currently we have between 3-6 children who join us fairly regularly, but at times the number is higher with visiting children. At Christmas all the children are given a gift, often a book, from the church.

As we have been considering this report, team members have highlighted that the children develop confidence through listening, participating, sharing, as well as gaining an understanding of the Christian message. It has become increasingly clear that the children know that they are valued members of the congregation – and that is very special. We hope we might have a J-Club noticeboard in the hall, so that the children's work can be displayed for everyone to enjoy.

A real blessing has been the way in which the congregation expressed such pleasure that we would again have a children's group in church on Sundays and the way in which it is clear they really appreciate hearing about what J-Club has done each week. That means so much to the children – as well as the leaders.

The J-Club Team

Organist & Choirmaster – St Thomas' Church

During the year the organ was regularly serviced and tuned in the Spring and Autumn. The instrument is in excellent condition and we are fortunate to possess such a fine instrument. Lawrence Shepherd deputised occasionally when required earlier in the year. Since the pandemic there has not been a choir as such, but the former members who now sit in the congregation sing the hymns beautifully.

Arnold Allcock, Organist & Choirmaster

Events Group – St Thomas' Church

- 29th July Summer Fair
- 21st October Bingo and Food
- 19th November Sunday Lunch
- 2nd December Christmas Fair
- 6th December Salford University Band Concert

Audrey Allcock

Flower Fund – St Thomas’ Church

Thank you to all who have donated monies in memory of loved ones to the flower fund.

Also a big thank you to Mike Marland for the beautiful floral arrangements he has done during the past 12 months for me.

Christina Yates

Flower Fund - Holy Angels’ Church

Thank you to Mike Marland for the floral and other decorations in church on special occasions and for good management of the funds.

Members of the congregation are most welcome to make donations for special occasions and in memory of loved ones.

Julie Wright

Fairtrade in Pendleton & Claremont

The beginning of 2023 was a very challenging time for Fairtraders across the country, as Traidcraft, the Christian company which had supplied a wide range of Fairtrade food and crafts for 40 years announced that it was going into administration. Unfortunately this led to many people, including those within churches, thinking this meant the end of Fairtrade. It didn't! Fairtraders across the country were determined to ensure that the work continued, knowing how crucial it was for the producers, for whom Fairtrade meant that they received a fair price for their goods as well as that very important Premium – a sum of money which is provided to Fairtrade co-operatives to benefit their community, enhance their production etc.

In March a group of Fairtraders from across Greater Manchester met at Holy Angels Church hall in order to start supporting each other to source Fairtrade goods from other retailers. Information was shared, support given and within weeks there were 25 Fairtraders on the contact list. This meant that it was possible to not only keep the stall going at St Thomas’ each week, but also to develop it by buying goods, especially crafts, from new outlets. There are still some items which can't be provided at the moment – in particular the Fairtrade biscuits which used to be very popular, as well as the sweets, but we are hopeful that situation may change in the future.

It has, in fact, been a very encouraging year for the Fairtrade stall at St Thomas’, which has continued to run every Sunday morning after the service with very few exceptions. The support for the stall has been very good and encouraging. We had a successful stall at both the summer and Christmas fairs – which are always great opportunities to promote Fairtrade to a much wider audience.

It would be really positive if there was a greater recognition, not only in our churches but within the wider Christian community, that buying Fairtrade food and crafts is intrinsically linked with our Christian discipleship and the decisions we all have to make about our lifestyle. It also links in very clearly with our commitment to being an Eco Church as Fairtrade is an important part of this. We are all increasingly aware of the devastating impact the climate emergency is having on our world and especially those communities in which Fairtrade producers live, meaning that their livelihoods and the lives of their children and young people are being severely impacted by this. How we choose to spend our money and whether we make a conscious decision to buy Fairtrade wherever possible has a real and positive impact on their lives.

As a sign of our parish's commitment to Fairtrade it was agreed by the PCC that we should register as a Fairtrade parish with the Fairtrade Foundation. Previously the churches had been recognised as Fairtrade churches by a diocesan scheme, which is no longer in existence, and it makes more sense to be formally registered with the national body. The new certificates will be presented in our churches in the near future.

Thank you so much to everyone who has supported the work of Fairtrade producers throughout this year – it is really encouraging. My heartfelt thanks, too, to Rowena and Debs for regularly helping to set up the stall on Sunday mornings and to Rowena for running it when I am away. It is a real bonus to be joined by Miriam each Sunday – although that is really information for the next year's APCM!

I would also ask that our commitment to being a Fairtrade Church is re-affirmed at this APCM.

Hilary Thomas

Christian Aid

Our support for Christian Aid continues to be an important part of our church life and ministry. In 2023 the focus of Christian Aid Week was on work by Christian Aid's partners on the ground in Malawi, working with women farmers like Jen and Esther. Their challenge was to be able to farm crops which could survive the uncertainty of weather patterns caused by the climate crisis. Research had led to identifying the pigeon pea as a sustainable crop; it has various uses, including being turned into flour. In this way women like Esther and Jen were able to provide food and education for their children and grandchildren and support their adult children to have a career.

In Christian Aid Week we were very fortunate to hear from Ruth Platt, who works for Christian Aid, as our preacher. Ruth not only talked about Malawi but also about her experience working primarily with partners in Ukraine supporting people through the horrors of the war there.

The Salford Christian Aid group decided not to undertake house to house collections again this year, but various fundraising efforts took place, both by individuals being sponsored for different activities, by the envelopes distributed in our churches and through the annual Christian Aid Coffee Morning run by the Height Methodist Church.

It was really encouraging that within our team we raised £1,155.25 in envelope donations and Gift Aid – which was an increase on the previous year. This included donations from our Christian Aid Week Brunch.

In addition members of our congregation volunteered to join the Christian Aid bucket collection at Tesco in February. As this coincided with the terrible earthquakes in Turkey and Syria the decision was made that the money should be sent to the emergency appeal and there was a very generous response from the shoppers.

We also took part in a very enjoyable and successful quiz night at St Luke's RC Church Hall, in aid of Christian Aid and CAFOD, as well as joining in with the carol singing at Aldi for Christian Aid.

Climate change continues, rightly, to be a central focus of Christian Aid's work. Christian Aid, along with other aid agencies, is acutely aware of the damage which climate change is causing in some of the most vulnerable communities in the world and we are called, as part of our Christian witness, to campaign, to pray and to give.

Thank you so much for your generous and ongoing support for the work of Christian Aid in 2023.

Footnote:

On a personal note I would like to say a huge thank you to all those who donated to Christian Aid in memory of David. To the delight of our family, the total amount of donations, made in envelopes at his funeral and via the online tribute page, came to over £5,100. Thank you so much.

Hilary Thomas

Salford & Leigh Deanery Synod

Introduction:

Since the decision was made to form the deanery of Salford and Leigh (which also includes Eccles) the deanery synod meetings only take place 3 times a year, at different venues across the area. One of the challenges is that synod members often don't actually know each other well and don't have a clear understanding of the context in which the different churches are working. The format is that the Area Dean and the vice-chair of Synod start by holding a short act of worship, which is followed by brief items of information and then there is a speaker on a specific topic. As part of the main topic there may be some small group discussion and feedback.

Meetings during the year

28.3.23 The meeting took place at St Mark's, Worsley. The main topic was presented by Beverley Angier, Diocesan Focal Ministry Officer, who talked about the concept of having focal ministers, as part of the leadership team, and stated that focal ministers, who can be lay or ordained, are key to bringing new people into church.

20.7.23 The synod met at St Mary's in Leigh. The title of the topic was: 'What are our five loaves and two fish? Church growth from the perspective of what we do have and can do, not from what we don't have and can't do'. Revd Mike McGurk, Head of Church Growth and Evangelism in the diocese, gave a talk, stressing that this was not about a particular 'strand' of churchpersonship but was relevant to churches whatever their worship styles, etc.

8.11.23 The venue was St Andrew's, Eccles. The topic was 'The Extraordinary Act of Giving'. The Area Dean, Colin Pearson, introduced this, linking it with a Bible passage about the generosity of giving and stressed the importance of the parish share. The newly appointed Diocesan Parish Share Officer, Carolyn McGloughlin, then spoke and introduced a short animation on the subject. Manchester diocese does have a large budget deficit but there is a commitment to retaining the current clergy numbers, at least for a period of time. The talk was followed by questions about a different way of allocating the parish share.

Hilary Thomas

Friends of St. Thomas

Activities since April 2023

Stand at the Salford Histories Festival which created a large amount of interest in the history of Pendleton, 28th October 2023.

Guest speaker at the Salford Histories Festival about the history of St. Thomas and the UPP project on 28th October 2023.

Invited speakers for several groups including the W.I. on 30th August 2023, the Lunen exchange group on 4th October 2023, and the Swinton History Group on 2nd March 2024.

Three afternoons in November 2023 saw Year 6 students from Lark Hill School attend a history lesson in school. This was to support two aspects of the national curriculum topics for religious studies, with a heritage perspective: -

- The role of the church in charity (examples being the James Short Fund and the current hosting of the food club), including tours of the crypt to visit Short's resting place and his chest from which bread was distributed).
- Art and architecture in religion. (The architecture of the building, the St. Thomas and East Windows, the impact of the Blitz, the damaged brass candlesticks and the cross dedicated to parishioner Alan Wood).

We facilitated two groups of final year media and film students from Salford University who used the church as a location for their final film submission for their degrees.

The parish history was published at the end of November 2023 to excellent reviews. It is available to buy from ourselves but also through Amazon, which has seen some international purchases. An interview was filmed with Theresa in church to coincide with the book's publication which was broadcast on Salford Media.

FOST remains affiliated to Salford Histories to maximise our exposure.

FOST has engaged with St. Luke's in Weaste in its capacity of part of the All Saints Team. Many hours have been spent cataloguing, transcribing and arranging archiving for their documents remaining in church. We will be supporting them as they arrange their own heritage event in July.

Unearthing Pendleton's Past (UPP)

Whilst the project is now complete from the perspective of Historic England, the site remains unfinished due to the inactivity and lack of engagement of the Diocese of Manchester.

As soon as a decision is reached regarding fencing of the smaller site, completion work can proceed. The spaces between the ledger stones are to be filled with a grit type fill, laid on a membrane, under guidance from RHS Bridgewater.

The results of the project are available as a report, approved by Historic England. Posters have been compiled to illustrate the occupations and place of residence of those whose graves were uncovered, along with their place of birth to consider immigration into Pendleton. When not in use, these posters can be found on the wall of the church hall. Research will continue on individual families to supplement family reports already completed.

The results of the project will be presented at an event in church on 1st June 2024.

Future events:

- Presentation of the UPP project 1st June 2024.
- Article about the history of St. Thomas submitted for publication in the next Salford Link magazine.
- Participation in National Heritage Open Day Scheme, September 2024
- Heritage event at St. Luke's Weaste, July 2024.
- Joint project with Irwell Valley Miners Group regarding miners buried at St. Thomas'.
- To explore the concept of guided tours, of the site in Brindle Heath and the present church, for a fee.

The Parochial Church Council of Pendleton and Claremont
Annual Report for the year ended 31 December 2023

Updates to previous actions:

ACTION	STATUS
Participation in National Heritage Open Day Scheme, September 2023.	Event cancelled due to family illness.
Invited speaker at Salford Histories Festival to present the UPP project.	Complete.
Joint project with Irwell Valley Miners Group about miners buried at St. Thomas'	This has been on hold, whilst awaiting the faculty to site the miners' bench. To be revisited.
Book launch for the Parish History.	Complete.
Presentation of the UPP project.	Ongoing.

Finances for year ending 31st December 2023

	£
Book sale profits	581.00
Other income	47.00
Donation to P&C PCC	(1,000.00)
	(372.00)
Historic England net income	4,126.00
Profit for the year	<u>3,745.00</u>
Brought forward reserves	3,265.00
Profit for the year	3,754.00
Carried forward reserves	7,019.00
FOST bank and cash balances	695.00
Historic England bank balance	6,258.00
Book sale debtors	40.00
Closing book stock	26.00
Net assets	7,019.00

Theresa Emberton



Parish of Pendleton and Claremont

ANNUAL REPORT 2023

Accounts

Holy Angels' Church Claremont



St Thomas' Church Pendleton



ANNUAL REPORT

2022

Parish of Pendleton
and Claremont



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ADMINISTRATIVE INFORMATION

The Parish of Pendleton and Claremont is part of the Diocese of Manchester within the Church of England. The benefice is united with the Parish of Lower Kersal and the Parish of Weaste, Seedley and Langworthy to form the Salford All Saints Team Ministry.

The correspondence address is 51 Seedley Park Road, Salford M6 5NX

The registered charity number is 1165386

The Parish has two churches:

St Thomas' Church	Holy Angels' Church
Ford Lane	Moorfield Road
Pendleton	Irlams o'th Height
Salford	Salford
M6 6PE	M6 7EY

PCC members who have served at any time from 1 January 2022 until the date this report was approved are:

Ex officio members

Team Rector:	The Reverend Canon Daniel Burton (Chair) (to 5 February 2023)
Assistant curate:	The Reverend Clive Hamilton (to 25 December 2022) The Reverend Chris Sayburn (to 3 April 2022)
Wardens:	Mr Lee Craven MBE Ms Christine Tabbron
Deanery Synod:	Ms Hilary Thomas
Deanery Synod:	Mrs Rowena Platt
Diocesan Synod:	Mrs Emma Turton
Treasurer:	Mrs Maria Jorysz

Elected members

Mr Arnold Allcock
Mrs Audrey Allcock
Mrs Irene Booth
Dr Arabella Hamilton (Lay Chair)
Mrs Joan Howard
Mr John McKenna
Mr Henry Madubuike
Mr Michael Marland
Mrs Rowena Platt (Deanery Synod Representative)
Miss Kathleen Roberts
Miss Anne Robinson (Secretary)
Ms Karen Schofield
Mrs Christina Yates

TRUSTEES' REPORT

AIM AND PURPOSES

Mission Statement

Worshipping God, nurturing disciples, loving and serving in Christ's name

Vision statement

To be a thriving church where everyone has the opportunity to grow in faith, hope and love, and to be known for our care and Christ-like service

Pendleton and Claremont Parochial Church Council (PCC) has the responsibility with the Team Rector, the Reverend Canon Daniel Burton, in promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Thomas' Church, Pendleton, and Holy Angels' Church, Claremont.

OBJECTS AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at our churches and to serving the parish community of Pendleton and Claremont. Our services aim to put faith into practice through Word and Sacrament, music and prayer. Our church halls are available for hire by the wider community and it is the vision of the PCC that our churches should be vibrant community spaces.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus Christ as Saviour and Lord
- provision of pastoral care for people living in the parish
- missionary and outreach work

To facilitate this work, it is important that we maintain the fabric of the churches and their facilities.

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The effects of the Covid pandemic are at last behind us and, since Easter 2021, our churches have resumed their pre-Covid pattern of worship. The eucharist is celebrated at St Thomas' Church on a Sunday morning and at Holy Angels' Church weekly on Tuesdays.

In February 2023 the Team Rector took up the post of incumbent at Oldham Parish Church, leaving the parish in vacancy. As the assistant curate also left in December 2022, the services are being covered by retired and visiting clergy.

Deanery of Salford & Leigh

Following the Diocesan Transformation Agenda, the parish sits within the recently formed larger deanery of Salford and Leigh, supported by the Area Dean, the Rev'd Colin Pearson. In addition, the Diocese created Mission Communities across each Deanery and in 2021 the Salford All Saints Team was nominated to Mission Community 4 along with other parishes in the Salford area to create a community of 13 churches. Evangelistic and outreach work is being undertaken within the mission community.

TRUSTEES' REPORT (CONTINUED)

ACHIEVEMENTS AND PERFORMANCE (CONTINUED)

Friends of St Thomas's Church, Pendleton (FOST)

FOST was formally launched in 2021. The aims of the group are:

- to preserve, promote and publicise the history and heritage of St. Thomas's Church.
- to make available, and promote usage of, the spaces and facilities at St Thomas's for the benefit of the wider community.
- to promote activities and events at St Thomas's which will then enhance the wellbeing of the wider community.

FOST also took responsibility for Heritage Open Days in September; and manages and promotes the rental operations of the Church Hall.

St Thomas' Church Hall

Use of the hall remains limited, but the rental income in 2022 exceeded the figure in 2021.

Holy Angels' Community Hall

The Community Hall recovered some of its users in 2021 after the effect of the pandemic, and its income has continued to rise in 2022.

Pastoral care

In 2022 as life was becoming less dictated by Covid restrictions, the members of the PCC and DCC continued to take responsibility for pastoral care with regular phone calls and visits. What had been once been routine visits to Care Homes were still limited during the year and on several occasions visits had to be cancelled because of outbreaks of infection. Fortunately, the Christmas Carol concerts were allowed and very much enjoyed in the two care homes visited. Hospital visiting in the early months of 2022 was similarly still curtailed but gradually improved during the year.

Mission and evangelism

The PCC is committed to the 5 Marks of Mission adopted by the Lambeth Conference in 1988 and the General Synod of the Church of England in 1996:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

We seek to embed these principles in our Mission Action Plan (MAP). In August 2021, we began a Future Strategy Process in preparation for a formal Union of Parishes (so that the Salford All Saints Team Ministry will become the Parish of Salford All Saints). This planning and preparation was further developed in 2022. We are now awaiting a response from the diocese.

Ecumenical relationships

At Holy Angels, the practical details of Life International Church using the church on Sunday mornings are running smoothly. As yet, interaction between the two churches is limited. The lack of willing partners makes ecumenical relationships difficult for St Thomas'.

Churches on the Height, a group consisting of Holy Angels, St. John's Pendlebury, St. Luke's RC, The Height Methodist Church and Elim, has resumed its joint activities.

Financial review

Total receipts on unrestricted funds were £80,496 (2021: £78,566), of which £36,225 (2021: £39,109,) was unrestricted voluntary donations, and a further £8,593 (2021: £8,991) was tax recoverable through the government's gift aid scheme. The remaining unrestricted income comprises grant income of £2,500 (2021: nil), fund-raising income of £5,869 (2021: £5,982), investment income of £1,250 (2021: £654) and income from church activities of £26,059 (2021: £23,516).

Financial review (continued)

Overall unrestricted income has increased by £2,000 over the prior year, despite voluntary giving having reduced by £3,000. This is due to the receipt of an energy grant from the diocese of £2,500 and increased rental income of £2,500.

Restricted income amounted to £25,588 (2021: £11,291) plus tax recoverable of £4,558 (2021: £959). An appeal for the purchase of a new audio visual system raised income of £13,203 plus tax recoverable of £3,301. Other major sources of income include £3,275 of payments from Team parishes to the central Team fund (2021: £3,500); donations to the Short fund of £3,916 including tax receivable (2021: £695); donations to charity appeals £4,318 (2021: £3,665).

The PCC's wider missionary objectives involved the donation of £4,320 (2021: £3,665) to selected overseas and UK charities. Other expenditure amounted to £89,466 (2021: £101,376). A significant element of expenditure in 2021 was the cost of £12,084 for the repair of the organ, which accounts for the difference relative to 2022.

A significant element of the expenditure is the payment of the parish share of £39,500 (2021: £38,735) to the Diocese of Manchester. The allocation of the parish share is based on congregation size and income profile.

The net movement in the unrestricted funds shows a deficit of £3,289 (2021: surplus £854). This is the aggregation (after fund transfers) of a deficit of £3,020 (2021: surplus £800) for St Thomas' Church (after recognising a loss on investments of £2,509 (2021: gain £2,431)); a deficit for Holy Angels' Church of £866 (2021: £690); a surplus on Holy Angels' Hall of £829 (2021: £598); and a total deficit on the other minor accounts of £233.

The parish recognises its operating deficit position and initiatives for increasing voluntary giving and fund raising are being considered for 2023, together with introducing efficiencies on expenditure.

The net movement in the restricted funds shows a surplus of £17,210 (2021: £12,657). The restricted funds include the appeal fund for the installation of an audio-visual system at St Thomas' Church, the central team accounts (this fund receives contributions from the parishes in the Team from which central Team costs are met, primarily clergy expenses and housing costs), the Short Fund (the purpose of which is to support refugees and asylum seekers, and others in need of financial support), the Charity Fund (which receives contributions for specific charitable appeals and distributes accordingly), the Fabric Fund (the purpose of which is to finance major repairs to the church buildings), and the Flower Funds.

The appeal fund has a balance of £16,915 from funds raised and no expenditure having been incurred as yet. The Short Fund also reported an excess income of £2,683, largely due to a donation of £3,000 received towards the end of the year.

The Team Fund has a deficit of £1,201 for the year but an accumulated balance of £2,316 remains. This will lead to reduced contributions from the parishes in 2023.

No income was received by the Fabric Fund but expenditure of £783 was incurred, reducing the fund balance to £10,999.

The Charity Fund distributes the donations received during each year to give a zero position. The Flower Fund of St Thomas' Church reported a deficit of £17 and Holy Angels' Church a surplus of £37.

The Parish has net assets of £116,936 (2021: £103,305), of which £21,405 (2021: £24,340) is investments and £104,125 (2021: £78,604) is cash in the bank and in hand. This is represented by unrestricted funds of £80,153 (2021: £86,876) and restricted funds of £36,782 (2021: £16,428).

Reserves policy

The PCC's policy is to maintain a balance on free reserves (unrestricted funds represented by net current assets) which equates to at least six months' unrestricted payments. This is equivalent to £38,299. This is held to smooth out fluctuations in cash flow and to meet emergencies. The total free reserves at 31 December 2022 were £61,466

The balance on restricted funds at the year-end was £34,064 (excluding £2,719 of investments). This is mainly represented by the balance on the Fabric Fund of £10,999 and the Appeal Fund of £16,915. In order for sufficient funds to be available for any future major repairs to the church buildings, the PCC's policy is to retain its remaining free reserves of £23,167 for any such eventuality.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Lee Craven MBE and Christine Tabbron, who have worked so tirelessly on behalf of the PCC.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. For Pendleton and Claremont the membership of the PCC consists of the Team Rector, the churchwardens, the Vice Chair, the Secretary, the Treasurer and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF PENDLETON AND CLAREMONT (THE PCC)

I report to the charity trustees on my examination of the accounts of the PCC for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the PCC's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

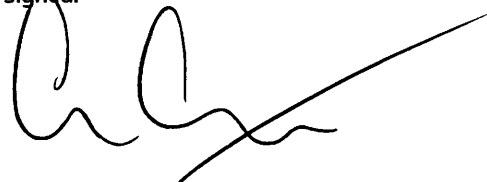
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Alan Carter

Professional qualification: ACMA CGMA

Date: 15 May 2023

PAROCHIAL CHURCH COUNCIL OF PENDLETON & CLAREMONT

Statement of Financial Activities for the Year Ended 31 December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
Income					
Voluntary income	2(a)	47,318.37	30,145.42	77,463.79	60,564.03
Activities for generating funds	2(b)	5,868.74	-	5,868.74	5,791.70
Income from investments	2(c)	1,250.18	-	1,250.18	5,791.70
Church activities	2(d)	26,058.69	-	26,058.69	23,516.44
Total income		80,495.98	30,145.42	110,641.40	90,526.59
Expenditure					
Church activities	3(a)	75,235.61	17,188.03	92,423.64	103,838.98
Raising funds	3(b)	1,362.06	-	1,362.06	1,211.51
Total expenditure		76,597.67	17,188.03	93,785.70	105,050.49
Net income/(expenditure) before investment gains		3,898.31	12,957.39	16,855.70	(14,523.90)
Net loss on investments		(2,509.15)	(425.47)	(2,934.62)	2,430.62
Net income/(expenditure)		1,389.16	12,531.92	13,921.08	(12,093.28)
Transfers between funds		(4,678.07)	4,678.07	-	-
Net movement in funds		(3,288.91)	17,209.99	13,921.08	(12,093.28)
Total funds brought forward		83,442.05	19,572.50	103,014.55	115,107.83
Total funds carried forward		80,153.14	36,782.49	116,935.63	103,014.55

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2022

Balance Sheet as at 31 December 2022

	Notes	2022 £	2021 £
Fixed Assets			
Investments	5	<u>21,405.35</u>	<u>24,339.97</u>
Current assets			
Debtors and prepayments	6	2,288.04	2,802.46
Short-term deposits		71,166.69	70,881.84
Cash at bank and in hand		<u>32,958.29</u>	<u>7,722.11</u>
		106,413.02	81,406.41
Liabilities			
Creditors - amounts falling due within one year	7	<u>(10,882.74)</u>	<u>(2,731.83)</u>
Net current assets		<u>95,530.28</u>	<u>78,674.58</u>
Total net assets		<u>116,935.63</u>	<u>103,014.55</u>
Parish funds			
Unrestricted		80,153.14	83,442.05
Restricted		<u>36,782.49</u>	<u>19,572.50</u>
		<u>116,935.63</u>	<u>103,014.55</u>

Approved by the Parochial Church Council on 18 April 2023 and signed on its behalf by:



Dr Arabella Hamilton (PCC Lay Chair)

Cashflow Statement for the year ended 31 December 2022

	2022 £	2021 £
Net cash provided by/(used in) operating activities	24,270.85	(17,248.78)
Cashflows from investing activities		
Dividends and interest	1,250.18	654.42
Change in cash and cash equivalents in the reporting period	25,521.03	(16,594.36)
Cash and cash equivalents at 1 January	78,603.95	95,198.31
Cash and cash equivalents at 31 December	<u>104,124.98</u>	<u>78,603.95</u>
Net expenditure before investment gains	16,855.70	(14,523.91)
Adjustments for:		
Dividends and interest	(1,250.18)	(654.42)
Decrease/(increase) in debtors	514.42	3,333.82
Increase in creditors	8,150.91	(5,404.28)
Net cash provided by/(used in) operating activities	<u>24,270.85</u>	<u>(17,248.78)</u>
Analysis of cash and cash equivalents		
Deposit accounts	71,166.69	70,881.84
Current accounts	32,569.98	6,858.38
Cash in hand	388.31	863.73
	<u>104,124.98</u>	<u>78,603.95</u>

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2022

Notes to the Financial Statements

2	Income	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
2(a)	Voluntary income				
	Planned giving				
	Gift aid donations	28,134.00	-	28,134.00	29,921.00
	Tax recoverable	7,034.75	-	7,034.75	7,480.25
	Other	802.00	-	802.00	2,077.00
	Collections				
	Open plate	2,555.97	-	2,555.97	1,635.86
	Tax recoverable	641.72	-	641.72	396.74
	Grants				
	Pastoral support	-	-	-	-
	Team parishes	-	3,275.00	3,275.00	3,500.00
	Energy grant	2,500.00	-	2,500.00	-
	VAT recovery	-	2,014.00	-	2,328.00
	Donations, appeals, etc				
	Tax recoverable	4,733.32	22,312.81	27,046.13	11,152.21
		916.62	4,557.61	5,474.23	2,072.97
		-	-	-	-
	Legacies	-	-	-	-
		<u>47,318.37</u>	<u>30,145.42</u>	<u>77,463.79</u>	<u>60,564.03</u>
2(b)	Activities for generating funds				
	Social events	542.40	-	542.40	167.87
	Christmas fair	1,753.91	-	1,753.91	1,306.49
	Summer fair	886.03	-	886.03	890.06
	Raffles and lottery	2,267.00	-	2,267.00	2,684.00
	Sponsored events	-	-	-	212.50
	Other	419.40	-	419.40	530.78
		<u>5,868.74</u>	<u>-</u>	<u>5,868.74</u>	<u>5,791.70</u>
2(c)	Income from investments				
	Dividends	-	-	-	-
	Bank interest	1,250.18	-	1,250.18	654.42
		<u>1,250.18</u>	<u>-</u>	<u>1,250.18</u>	<u>654.42</u>
2(d)	Income from church activities				
	Fees for weddings and funerals	9,709.00	-	9,709.00	9,574.00
	Rental income	15,700.00	-	15,700.00	11,011.69
	Subscriptions	-	-	-	-
	Trips and visits	-	-	-	-
	Insurance proceeds	-	-	-	-
	Other	649.69	-	649.69	2,930.75
		<u>26,058.69</u>	<u>-</u>	<u>26,058.69</u>	<u>23,516.44</u>
	Total income	<u>80,495.98</u>	<u>30,145.42</u>	<u>110,641.40</u>	<u>90,526.59</u>

Notes to the Financial Statements (continued)

3 Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
3(a) Church activities				
Missionary and charitable giving				
Overseas	-	3,945.55	3,945.55	3,340.62
Home	1.60	372.51	374.11	334.00
	<u>1.60</u>	<u>4,318.06</u>	<u>4,319.66</u>	<u>3,674.62</u>
Ministry Diocesan parish share	39,500.00	-	39,500.00	38,735.00
Other ministry costs	7,783.74	11,193.01	18,976.75	17,649.71
Church running and maintenance	19,458.01	-	19,458.01	21,983.23
Major repairs	-	783.60	783.60	15,451.50
Church yard upkeep	320.00	-	320.00	320.00
Church hall running costs	7,930.51	-	7,930.51	5,399.39
Printing and stationery	241.75	893.36	1,135.11	625.53
	<u>75,235.61</u>	<u>17,188.03</u>	<u>92,423.64</u>	<u>103,838.98</u>
3(b) Raising funds				
Social events	-	-	-	-
Fund raising events	1,362.06	-	1,362.06	1,211.51
	<u>1,362.06</u>	<u>-</u>	<u>1,362.06</u>	<u>1,211.51</u>
Total resources expended	<u>76,597.67</u>	<u>17,188.03</u>	<u>93,785.70</u>	<u>105,050.49</u>
			2022 £	2021 £
4 Staff costs				
Wages and salaries			<u>2,450.00</u>	<u>2,555.37</u>

During the year the PCC employed an organist and a caretaker (all part-time) but no payments were large enough to attract social security costs.

Payments to PCC members

A small immaterial portion of the expenses paid to the Team Rector may have related to his services as chairman of the PCC.

No other payment or expenses were paid to any other PCC member, persons closely connected to them or related parties.

Notes to the Financial Statements (continued)

	£	
5	Fixed assets	
	Investments	
	Market value at 1 January 2022	24,339.97
	Net loss	(2,934.62)
	Market value at 31 December 2022	<u>21,405.35</u>
	Unrestricted funds	18,686.81
	Restricted funds	2,718.54
		<u>21,405.35</u>
	2022	2021
	£	£
6	Current assets	
	Debtors	
	Tax recoverable	1,869.63 1,372.30
	Prepayments and accrued income	26.25 1,188.00
	Other debtors	392.16 242.16
		<u>2,288.04 2,802.46</u>
	2022	2021
	£	£
7	Liabilities	
	Amounts falling due in one year	
	Accruals and deferred income	1,800.00 1,336.83
	Other creditors	9,082.74 1,395.00
		<u>10,882.74 2,731.83</u>

Notes to the Financial Statements (continued)

8 Funds

The restricted funds comprise the following.

St Thomas' investments

A proportion of the St Thomas' investments are restricted. These were classified as unrestricted in the prior year and an appropriate adjustment has therefore been made to the opening balances.

All Saints Team

Each parish within the team contributes an amount in proportion to its parish share. The funds are used to finance clergy and other central team expenses. The income and expenditure are accounted for as a restricted fund within the accounts of Pendleton and Claremont PCC.

Short Fund

Donations and other income are received into this account for the purpose of supporting refugees and asylum seekers, and others requiring financial support.

Charity Fund

Targeted appeals and specific fund-raising income is recorded in the Charity Fund from which the associated payments are made.

Fabric Fund

The purpose of the fabric fund reserves is to finance any major repair to the church buildings.

Flower Funds of St Thomas' and Holy Angels' Churches

Donations are received into these funds for the purchase of flowers to display within the church buildings.

9 Summary of fund movements

Unrestricted funds

	St Thomas' General Fund £	Holy Angels' General Fund £	Holy Angels' Hall Fund £	St Thomas' Refreshment Fund £	Holy Angels' Refreshment Fund £	Wednesday Club £	Total £
Balance at 1 January 2022	63,893.73	12,005.44	6,758.72	207.99	315.26	260.91	83,442.05
Incoming resources	53,047.61	18,037.56	8,760.00	399.41	251.40	-	80,495.98
Resources expended	(50,611.23)	(17,763.44)	(7,930.51)	(75.07)	(217.42)	-	(76,597.67)
Investment loss	(2,509.15)						(2,509.15)
Transfers	(2,947.16)	(1,140.00)			(330.00)	(260.91)	(4,678.07)
Balance at 31 December 2022	60,873.80	11,139.56	7,588.21	532.33	19.24	-	80,153.14

Restricted funds

	St Thomas' Investments £	All Saints Team £	Short Fund £	Charity Fund £	Fabric Fund £	Appeal Fund £	St Thomas' Flower Fund £	Holy Angels' Flower Fund £	Total £
Balance at 1 January 2022	3,144.01	3,516.03	882.08	-	11,782.52	-	93.00	154.86	19,572.50
Incoming resources	-	3,874.24	3,915.60	4,318.06	-	16,915.49	919.63	202.40	30,145.42
Resources expended	-	(9,874.74)	(1,232.23)	(4,318.06)	(783.60)	-	(784.47)	(194.93)	(17,188.03)
Investment loss	(425.47)	-							(425.47)
Transfers	-	4,800.00					(151.93)	30.00	4,678.07
Balance at 31 December 2022	2,718.54	2,315.53	3,565.45	-	10,998.92	16,915.49	76.23	192.33	36,782.49

10 Summary of assets by fund

	Unrestricted Funds £	Restricted Funds £	Total 2022 £
Investments	18,686.81	2,718.54	21,405.35
Current assets	72,349.07	34,063.95	106,413.02
Liabilities	(10,882.74)	0.00	(10,882.74)
	80,153.14	36,782.49	116,935.63

MISSIONARY AND CHARITABLE GIVING

	Overseas £	Home £	Total £
From unrestricted reserves			
Manchester City Mission	-	1.60	1.60
From appeals or fund raising			
WaterAid	1,846.38	-	1,846.38
Christian Aid	1,090.42	-	1,090.42
DEC Ukraine	842.50	-	842.50
Transport to Ukraine	166.25	-	166.25
Manchester City Mission	-	372.51	372.51
	<u>3,340.62</u>	<u>372.51</u>	<u>4,318.06</u>
Total giving	<u>3,945.55</u>	<u>374.11</u>	<u>4,319.66</u>

ST THOMAS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2022

Income	2022		2021	
	£	£	£	£
Donations with gift aid declaration				
Regular giving by direct transfer	18,485.00		17,905.00	
Regular giving by envelope	1,555.00		1,430.00	
Other donations	3,021.55		3,273.60	
	<u>23,061.55</u>		<u>22,608.60</u>	
Tax recovered	5,766.64		5,652.15	
		28,828.19		28,260.75
Donations without gift aid declaration				
Regular giving by envelope	859.00		2,778.00	
Regular giving by direct transfer	792.00		792.00	
Collection plate	841.50		490.39	
Occasional offices	948.37		732.63	
One-off donations	895.86		813.59	
	<u>4,336.73</u>		<u>5,606.61</u>	
Tax recovered (GASDS)	712.16		721.50	
		5,048.89		6,328.11
Fund raising and events				
Sale of goods	0.00		50.00	
Quiz night	0.00		167.87	
Raffles	0.00		73.00	
100 club	292.00		310.00	
Grand raffle	0.00		0.00	
Sponsored event	0.00		212.50	
Summer fair	886.03		890.06	
Christmas fair	1,560.49		1,306.49	
Concerts	135.71		339.27	
Spanish Evening	156.24		-	
Jubilee Party	58.16		-	
Harvest Supper	78.00		-	
Tex Recovered	113.05		-	
		3,279.68		3,349.19
Other income				
PCC fees for occasional offices	8,851.00		8,477.00	
Less: paid to Diocese	(5,823.00)		(6,120.00)	
	<u>3,028.00</u>		<u>2,357.00</u>	
Rental income	4,165.00		3,200.00	
Votive candle stand	15.77		17.30	
Salford Deanery payout	-		1,199.93	
Tower donations	83.30		-	
Energy grant	1,250.00		-	
Other income	88.28		577.59	
Bank interest	1,073.44		647.42	
		9,703.79		7,999.24
		<u>46,860.55</u>		<u>45,937.29</u>
Expenditure				
Central payments				
All Saints Team	3,360.00		4,333.33	
Parish Share	27,440.00		25,661.67	
		30,800.00		29,995.00
Church services				
John Mark	933.35		753.52	
Publications	461.94		482.32	
Organist's honorarium	200.00		500.00	
RSM subscription	753.20		110.00	
Copyright licence	265.25		272.64	
Children's resources	35.84		0.00	
Costs of special services	254.00		225.00	
		2,903.58		2,343.48
Utilities and insurance				
Energy	4,551.42		5,588.32	
Insurance	5,770.25		5,952.17	
Water	340.42		305.72	
Hygiene supplies	247.72		89.05	
		10,909.81		11,935.26
Repairs and maintenance				
Minor repairs	69.00		75.00	
Boiler repairs	220.00		822.95	
Equipment purchases	93.00		91.01	
Hall/meeting room	0.00		393.87	
Lightning conductor servicing	144.00		144.00	
Clean gutters	-		360.00	
Floodlights	-		1,524.00	
Fire servicing	474.23		138.96	
		1,000.23		3,549.79
Office costs				
Telephone	715.30		767.93	
Photocopier	241.75		174.93	
		957.05		942.86
Other costs		1,213.50		234.00
		<u>47,784.17</u>		<u>49,000.39</u>
Deficit for the year		<u>(923.62)</u>		<u>(3,063.11)</u>

St Thomas' General Fund: Balance Sheet as at 31 December 2022

	2022		2021	
	£	£	£	£
Investments				
CCLA		18,686.81		21,195.96
Church House		2,718.54		3,144.01
		<u>21,405.35</u>		<u>24,339.97</u>
Debtors				
Tax recoverable		1,198.53		660.38
Other debtors		92.16		149.77
Accrued income		26.25		350.00
		<u>1,316.94</u>		<u>1,160.15</u>
Cash				
Fabric fund - CCLA	1,409.36		625.76	
Deposit account - CCLA	36,774.84		36,774.84	
Church House deposits	8,370.04		8,261.93	
Current account - Santander	(4,845.03)		(2,753.73)	
Current account - Co-op	657.76		397.70	
Cash in hand	100.51		300.61	
		<u>43,607.11</u>		<u>43,607.11</u>
		44,767.26		44,767.26
Liabilities				
Amount owed to DBF	490.00		1,070.00	
Other creditors	1,007.43		145.00	
Accruals	-		784.49	
Deferred income	100.00		70.00	
		<u>(1,597.43)</u>		<u>(2,069.49)</u>
Net current assets		<u>42,186.99</u>		<u>42,697.77</u>
Net assets		<u>63,592.34</u>		<u>67,037.73</u>
Funds at 1 January 2022		67,037.74		66,527.70
Deficit for the period		(923.62)		(3,063.11)
(Loss)/gain on investments		(2,934.62)		2,430.62
Transfer from Wednesday fund		260.91		0.00
Transfer from appeal fund		-		966.90
Transfer from flower fund		151.93		175.62
Funds at 31 December 2022		<u>63,592.34</u>		<u>67,037.73</u>

ST THOMAS' SHORT FUND

Income and Expenditure Account for the twelve months to 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Donations		3,732.48		576.72
Tax recovery on donations		183.12		118.45
Grants		-		-
		<u>3,915.60</u>		<u>695.17</u>
Expenditure				
Hardship support	218.30		159.00	
Publications	-		193.99	
Training	250.00		-	
Activities	705.47		-	
Wednesday lunches	58.46		387.44	
		<u>(1,232.23)</u>		<u>(740.43)</u>
Surplus/Deficit for the year		<u>2,683.37</u>		<u>(45.26)</u>

Balance Sheet as at 31 December 2022

	2022	2021
	£	£
Debtors		
Tax recoverable	63.45	23.75
Cash		
St Thomas' current account	<u>3,502.00</u>	<u>858.33</u>
	<u>3,565.45</u>	<u>882.08</u>
Liabilities	<u>3,502.00</u>	<u>-</u>
Accruals	<u>3,565.45</u>	<u>882.08</u>
Balance in the Short Fund at 1 January 2022	882.08	927.34
Surplus/Deficit for the year	2,683.37	(45.26)
Balance in the Short Fund at 31 December 2022	<u>3,565.45</u>	<u>882.08</u>

ST THOMAS' FABRIC FUND

Income and Expenditure Account for the twelve months to 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Donation from Friends of St Thomas'		-		1,000.00
Expenditure				
Repair to roof to remove leak	450.00		-	
Dry rot works	333.60		1,894.50	
Purchase of cupboard	-		1,473.00	
		<u>(783.60)</u>		<u>(3,367.50)</u>
Deficit		<u>(783.60)</u>		<u>(2,367.50)</u>

Balance Sheet as at 31 December 2022

	2022	2021
	£	£
Cash		
Fabric fund - CCLA	<u>10,998.92</u>	<u>11,782.52</u>
	<u>10,998.92</u>	<u>11,782.52</u>
Funds at 1 January 2022	11,782.52	14,150.02
Deficit for the year	(783.60)	(2,367.50)
Funds at 31 December 2022	<u>10,998.92</u>	<u>11,782.52</u>

ST THOMAS' APPEAL FUND

Income and Expenditure Account for the twelve months to 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Donations		13,614.64		-
Tax recovery on donations		3,300.85		-
VAT recovery		-		2,014.00
		<u>16,915.49</u>		<u>2,014.00</u>
Expenditure				
Organ works	-		12,084.00	
Organ tuning	-		285.60	
		<u>-</u>	<u>(12,369.60)</u>	
Surplus/(Deficit) for the year		<u>16,915.49</u>		<u>(10,355.60)</u>

Balance Sheet as at 31 December 2022

	2022		2021	
	£	£	£	£
Cash				
Bank Account		16,915.49		-
		<u>16,915.49</u>		<u>-</u>
Funds at 1 January 2022		-		11,322.50
Surplus/(Deficit) for the year		16,915.49		(10,355.60)
Transfer to St Thomas' General Fund		-		(966.90)
Funds at 31 December 2022		<u>16,915.49</u>		<u>-</u>

ST THOMAS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2022

	2022 £	2021 £
Income		
Donations	767.70	797.49
Tax Recovery	<u>151.93</u>	<u>175.62</u>
	919.63	973.11
Expenditure		
Purchase of flowers	784.47	725.32
Surplus for the year	<u>135.16</u>	<u>247.79</u>

St Thomas' Flower Fund: Balance Sheet as at 31 December 2022

	2022 £	2021 £
Current Assets		
Tax recoverable	26.25	26.25
Cash in hand	76.23	93.00
Current Assets		
Tax recoverable	(26.25)	(26.25)
Net Assets	<u>76.23</u>	<u>93.00</u>
Funds at 1 January 2022	93.00	20.83
Surplus for the year	135.16	247.79
Transfer to St Thomas' general fund	<u>(151.93)</u>	<u>(175.62)</u>
Funds at 31 December 2022	<u>76.23</u>	<u>93.00</u>

ST THOMAS' REFRESHMENT FUND

Income and Expenditure Account for the twelve months to 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Donations		319.51		173.26
Tax recovered		79.90		43.32
		<u>399.41</u>		<u>216.58</u>
Expenditure				
Tea, coffee, biscuits	75.07		122.56	
Wine	<u>-</u>		<u>21.93</u>	
		75.07		144.49
Surplus for the year		<u>324.34</u>		<u>72.09</u>

Balance Sheet as at 31 December 2022

	2022	2021
	£	£
Cash		
Tax recoverable	10.90	4.88
St Thomas's current account	<u>521.43</u>	<u>203.11</u>
	<u>532.33</u>	<u>207.99</u>
Funds at 1 January 2022	207.99	135.90
Surplus for the year	<u>324.34</u>	<u>72.09</u>
Funds at 31 December 2022	<u>532.33</u>	<u>207.99</u>

ALL SAINTS TEAM

Income and Expenditure Account for the year to 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Parishes				
Pendleton and Claremont	4,800.00		6,500.00	
St Luke's	2,000.00		2,000.00	
St Aidan's	1,275.00		1,500.00	
Emmanuel	-		-	
		8,075.00		10,000.00
Voluntary giving				
Donations	479.40		141.00	
Tax recovered	119.84		35.25	
		599.24		176.25
		<u>8,674.24</u>		<u>10,176.25</u>
Expenditure				
Clergy				
Council tax	2,634.30		4,414.79	
Water	669.02		638.78	
Expenses	5,526.60		3,605.60	
Visiting preacher	151.46		-	
		8,981.38		8,659.17
Administrative costs				
Photocopying	893.36		450.60	
Website	-		-	
		893.36		450.60
Activities				
Easter eggs	-		-	
Christmas trees and cards	-		100.00	
		-		100.00
		<u>9,874.74</u>		<u>9,209.77</u>
(Deficit)/Surplus for the year		<u>(1,200.50)</u>		<u>966.48</u>

Balance Sheet as at 31 December 2022

	2022	2021
	£	£
Debtors		
Gift aid receivable	70.50	-
Cash		
Cash at bank	2,445.03	3,516.03
	<u>2,515.53</u>	<u>3,516.03</u>
Liabilities		
Owing for clergy expenses	200.00	-
Photocopying	-	-
	<u>(200.00)</u>	<u>0.00</u>
Net assets	<u>2,315.53</u>	<u>3,516.03</u>
Funds at 1 January 2022	3,516.03	2,549.55
(Deficit)/surplus for the year	(1,200.50)	966.48
Funds at 31 December 2022	<u>2,315.53</u>	<u>3,516.03</u>

HOLY ANGELS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2022

Income	2022		2021	
	£	£	£	£
Voluntary giving				
Regular giving by direct transfer	5,430.00		6,480.00	
Collection	2,721.10		3,120.84	
Other donations	105.00		867.50	
	<u>8,256.10</u>		<u>10,468.34</u>	
Tax recovered	2,034.38		2,573.75	
		10,290.48		13,042.09
Fund raising				
Lottery	1,975.00		1,940.00	
Raffle	-		361.00	
Paddock event	250.00		-	
		2,225.00		2,301.00
Other income				
PCC fees for occasional offices	858.00		1,097.00	
Rent	2,775.00		1,814.19	
Deanery payout	-		1,449.93	
Energy grant	1,250.00		-	
Write back of PAYE provision	462.34		-	
Bank interest	176.74		7.00	
		<u>5,522.08</u>		<u>4,368.12</u>
		<u>18,037.56</u>		<u>19,711.21</u>
Expenditure				
Central payments				
Contribution to Parish share	12,060.00		13,073.33	
Team share	1,440.00		2,166.67	
Fees to DBF	426.00		411.00	
		13,926.00		15,651.00
Church supplies				
Church supplies	650.93		479.14	
Collection envelopes	30.00		-	
Hygiene and cleaning supplies	270.91		205.50	
		951.84		684.64
Services				
Utilities	1,447.65		748.94	
Insurance	446.00		436.84	
		1,893.65		1,185.78
Repairs and maintenance				
Grass cutting	320.00		320.00	
Maintenance	1,083.60		1,143.75	
Boiler repair and servicing	-		45.60	
Equipment servicing	-		41.40	
		1,403.60		1,550.75
Costs of raising funds				
Lottery		998.00		1,070.00
Other costs				
Events (Lent, Christmas)	28.75		29.83	
Sundry	-		219.76	
		<u>28.75</u>		<u>249.59</u>
		<u>19,201.84</u>		<u>20,391.76</u>
Operating deficit		(1,164.28)		(680.55)
Net payments to charities		(1.60)		(9.55)
Deficit for the year		(1,165.88)		(690.10)

HOLY ANGELS': GENERAL FUND BALANCE SHEET AS AT 31 DECEMBER 2022

	2022 £	2021 £
Debtors		
Tax recoverable	500.00	657.04
Energy prepayment	-	742.00
Children's Society prepayment	300.00	-
	<u>800.00</u>	<u>1,399.04</u>
Cash		
Deposit account - CCLA	6,025.32	6,461.73
Current account	6,098.99	4,344.67
	<u>12,124.31</u>	<u>10,806.40</u>
	<u>12,924.31</u>	<u>12,205.44</u>
Creditors		
Amount outstanding for Lotto	161.00	180.00
Deferred income	1,500.00	-
Other creditors	123.75	
Accruals	-	20.00
	<u>(1,784.75)</u>	<u>(200.00)</u>
Net assets	<u>11,139.56</u>	<u>12,005.44</u>
Funds at 1 January 2022	12,005.44	12,695.54
Deficit on General Fund	(1,165.88)	(690.10)
Transfer from refreshment fund	300.00	-
Funds at 31 August 2022	<u>11,139.56</u>	<u>12,005.44</u>

HOLY ANGELS' HALL FUND

Income and Expenditure Account for the twelve months to 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Rental income		8,760.00		5,997.50
Expenditure				
Caretaker	2,250.00		2,055.37	
Utilities	1,666.69		748.93	
Insurance	446.93		436.83	
Maintenance	3,411.04		1,232.70	
Decorating	-		-	
Grounds	155.85		463.22	
PAYE claim	-		462.34	
		<u>7,930.51</u>		<u>5,399.39</u>
Surplus for the year		<u>829.49</u>		<u>598.11</u>

Balance Sheet as at 31 December 2022

	2022	2021
	£	£
Debtors		
Rental due	-	150.00
Energy prepayment	-	96.00
Cash at bank		
Deposit account - Holy Angels'	7,588.21	6,975.06
Creditors		
PAYE claim	-	(462.34)
Accruals	-	-
	<u>7,588.21</u>	<u>6,758.72</u>
Funds at 1 January 2022	6,758.72	6,160.61
Surplus/deficit for the year	829.49	598.11
Funds at 31 December 2022	<u>7,588.21</u>	<u>6,758.72</u>

HOLY ANGELS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2022

	2022 £	2021 £
Income		
Donations	202.40	226.50
Expenditure		
Purchase of flowers	<u>194.93</u>	<u>217.25</u>
Surplus for the year	<u>7.47</u>	<u>9.25</u>

Balance Sheet as at 31 December 2022

	2022 £	2021 £
Cash		
Cash in hand	<u>192.33</u>	<u>154.86</u>
Funds at 1 January 2022	<u>154.86</u>	<u>115.61</u>
Surplus for the year	7.47	9.25
Transfer from Refreshment Fund	<u>30.00</u>	<u>30.00</u>
Funds at 31 December 2022	<u>192.33</u>	<u>154.86</u>

HOLY ANGELS' REFRESHMENT FUND

Income and Expenditure Account for the twelve months to 31 December 2022

	2022		2021	
	£	£	£	£
Income				
Donations		152.40		152.40
Expenditure				
Tea, coffee, etc	66.13		36.26	
Tea trolley covering	-		4.20	
Candles	44.40		-	
Special occasions	106.89		8.00	
		<u>(217.42)</u>	<u>8.00</u>	<u>(48.46)</u>
Surplus for the year		<u>33.98</u>		<u>103.94</u>

Balance Sheet as at 31 December 2022

	2022	2021
	£	£
Cash		
Cash in hand	<u>19.24</u>	<u>315.26</u>
Funds at 1 January 2022	315.26	241.32
Surplus/(deficit) for the year	33.98	103.94
Transfer to General Fund	(300.00)	
Transfer to Flower Fund	<u>(30.00)</u>	<u>(30.00)</u>
Funds at 31 December 2022	<u>19.24</u>	<u>315.26</u>

Team Rector's Report for 2022

A year of change....

2022 was certainly a year of change for the Salford All Saints Team. We began the year with a formal farewell to Fr Charlie Gorton who retired as Team Vicar in January; we ended the year with another farewell, this time to Fr Clive Hamilton who had been the Team Assistant Curate since 2019. And we began 2023 anticipating another farewell, that of Fr Daniel Burton, who had been Team Rector since 2012. In the midst of all these changes, the life of our churches continued to recover from the global Covid pandemic.

Lower Kersal...

St Aidan's, Lower Kersal, was hit very badly by Covid. The congregation was fragile before the pandemic and unsustainable afterwards; in the autumn of 2021 we were averaging under 10 people per service. In the spring of 2022 a new opportunity presented itself in the form of a request by the New Harvest Church to use St Aidan's Church for Sunday worship. The PCC agreed to the request and the final Anglican Sunday service for the foreseeable future was held on Easter Sunday. The income from the New Harvest Church has given a new financial viability to the Anglican presence in Lower Kersal. A small Anglican congregation has continued to meet on Thursday lunchtimes. Our youth and children's work continued throughout 2022 under the leadership of Graeme Bigg and Paul Tombling with encouraging attendances at Monday Night activities and at the monthly Messy Church, delivered with the help of additional volunteers. We ended 2022 in close negotiations with our main stakeholder, Lower Kersal Young People and Community Group (LKYPCCG), who have offered to take a greater role in the management of the building. Our presence remains fragile but active nevertheless and by the grace of God we shall continue to keep our building open as a vibrant community hub for Lower Kersal.

Weaste, Seedley & Langworthy...

Fr Charlie's departure was a sad time for the Parish and the Team but we began 2022 with a new energy and vision for the restoration of St Luke's Church and the continued presence of our much-loved building in the heart of Weaste. The election of 2 new Churchwardens and a new PCC at the APCM gave a real impetus to this commitment. Furthermore, the enthusiastic support and participation of St Luke's School led by Head Teacher, Mr Tim Delves, has given a very hopeful focus on the future. Fundraising events continued throughout 2022 led by a devoted and hardworking team of volunteers. SLADS has continued to be a major stakeholder in the future of the building. Huge thanks are due to the Revd Janet Hulse who has been an absolute rock for many years but especially for the last two. We are grateful that our new Area Dean, Colin Pearson, and our Archdeacon, Jean Burgess, share our vision for the future in Weaste, and we hope that this will translate into a new Team Vicar in 2023.

The Anglican participation in Emmanuel Church continued throughout 2022 primarily through the Sunday service once a month; Clive and Daniel took the lead on this and it continues in the inter-regnum thanks to our Area Dean. A lot of work goes on behind the scenes with the Management Board and thanks are due to the Revd David Thomas who stepped down from the Board in 2022 after a number of years' service. The Revd John Palmer has been a trusted partner and colleague since his arrival as Methodist Superintendent in 2021. Nevertheless, after 10 years of involvement at Emmanuel it is my considered opinion that the Anglican commitment to this Local Ecumenical Partnership is unsustainable and should be reviewed by the Sponsoring Body.

Pendleton and Claremont....

Like St Aidan's, Holy Angels was "mortally wounded" by Covid; before the pandemic we averaged 20-25 on a Tuesday; in late 2022 it was about 13. Nevertheless, we have maintained our commitment to the Tuesday service. The DCC continued to meet on a bi-monthly basis keeping a close eye on the church and hall. A very successful Platinum Jubilee lunch was held at the end of May; and very sadly, a special Memorial Service to mark the death of Queen Elizabeth was held in September. We have a good relationship with the New International congregation who share our building and worship on Sundays.

Led by Fr Clive, the Paddock Group met regularly throughout 2022 drawing together a small but committed group to care for and develop the paddock space. The Open Day for Creationtide at the end of September was particularly successful and encouraging to see so many from the local community engaging with their local green space; the Christmas event also was great fun. It is to be hoped that this group can survive without Clive's leadership. Exciting plans for a Tiny Forest project in the paddock moved slowly throughout 2022 and may yet not come to fruition.

St Thomas's continues to be home to the largest and strongest congregation in the Team. The work with Iranian refugees and asylum seekers continued to be a major area of our mission in 2022; this is supported by the Taban charity whose advice worker Mojgan Bakhtiary provides an invaluable and busy bureau each Wednesday. Close links are maintained with St George's CE Primary School where Fr Daniel is Chair of Governors; and Ms. Rowena Platt and Ms. Joy Bach serve as Governors on behalf of the parish. The clergy led Collective Worship weekly in 2022; and whole school services took place in church each term. Thanks to Fr Clive, links have been forged with Manchester City Mission who

were looking for a new home for their food pantry project. This began operating from St Thomas's in the autumn of 2022 offering an important service to those in need in our community.

The Friends of St Thomas (FOST) group played an important part in the life of the church in 2022 delivering successful events focussed on St George's Day and Hanky Park. But the highlight of the year was the "Unearthing Pendleton's Past" project in October which exposed two distinct areas of graves that had been covered with earth in the early 1970s. Volunteers from the community, and hundreds of local schoolchildren, contributed to an exciting local history adventure which has further potential for development. It is to be hoped that FOST will have the capacity to continue the impressive work that has been initiated in 2021 and 2022.

Thanks to the team...

Clergy names feature prominently in this report; as well as the stipendiary clergy we are blessed by the ministry of retired clergy and thanks are due not only to Janet, mentioned above, but also to Fr David and Bishop Frank. However, this talk of clergy belies the fact that the church is the people who turn up each week to worship and who live faithfully as disciples as a result: our congregations are the living presence of Christ in the communities that we are called to serve. The busy year of activities described above is the result of team effort and I would like to record my thanks to the ALMs, church officers, treasurers, organists, PCC members, but especially to the churchwardens who bear the burden of responsibility.

Final thoughts from a former Team Rector...

I hope that the above is an accurate review of 2022 as well as an honest (though inevitably subjective) view of the life of the Salford All Saints Team as you await the appointment of the next Team Rector. My ten and a half years in that role have been enormously rewarding and I shall always be grateful to God for this time and shall maintain great affection for Salford and its people. There will no doubt be major decisions to be made by my successors. It remains my conviction that our congregations alone will not be able to maintain our buildings for many more years and therefore community partnership must be the way forward. However, our major partner is the Risen Christ and it is in His power and love that I commend you to the next stage of your ministry. "The one who calls you is faithful, and he will do this." (1 Thessalonians 5.24)

Revd. Canon Daniel Burton
Team Rector 2012-2023

Church Wardens' Report

2022 was a busy year, full of activity and change.

St. Thomas' Church

We said many difficult and unhappy goodbyes in 2022; to Father Charlie, Father Chris and Father Clive. Then after a most enjoyable party for Queen Elizabeth's Platinum Jubilee in June we also had the sadness of her death in September.

Happily there were also many enjoyable events during the year. A few high lights were :

Father Daniel's Spanish Night when he told of his pilgrimage to Santiago de Compostela, 34th Salford University music department annual Christmas Concert at St. Thomas', traditional fairs in the summer and at Christmas which was opened by Ceremonial mayor Anna Marie Humphries. A new addition to our celebrations was the Yalda Night party offered by our Iranian members a few days before Christmas.

Mirfield deserves its own mention because after spending a happy and interesting time with the Fathers, emotions unfortunately changed course as Audrey fell and seriously damaged her back. We rejoice that happily after many months she is now back on form.

We were blessed with the visit of yet another Westcott House student, Will Moore. He is a cheerful man of many talents. Several of us bought copies of his newly published book and then we discovered that he is also a talented organist. We greatly enjoyed his weeks with us.

Teenage children from the Ukraine found their way to St. Thomas in April asking for help with English while they were waiting for school places. They were dedicated students who came twice a week before the holidays began in August.

After the Vets leaving to man their own new cafe in Eccles a group asked to return because of long distance parking difficulties. We were happy to welcome them back again.

The year ended with the departure of Father Clive and his last service with us that fittingly was on Christmas Day. We were very sad to see him go and greatly miss his cheerfulness, energy, enthusiasm and passion for environmental issues. In addition, as a congregation largely composed of technophobes, we also miss his deep knowledge of technology.

The fabric of the church building is in good order with an occasional minor issue such as leaking freezers and wonky dish washer switches. Extra sockets were installed in the hall to accommodate the freezers for the Food Pantry. Progress on the bench honouring the work of the mining community in Salford is still awaiting DAC approval as is the installation of a bike rack and handrail at the side of the lectern.

The Quinquennial inspection is two years overdue because of covid delays but we have been promised that it will happen as soon as possible.

TABAN

TABAN is a charity formed to aid asylum seekers and refugees in the communities of three churches of which St. Thomas is one.

Every Wednesday Mojgan Bakhtiary comes to St. Thomas to work with anyone needing help in their difficult situation. Her day is always fully booked seeing clients and she often needs to work longer hours to accommodate people needing her assistance.

Moji also kindly coordinates the volunteers cooking the wonderful lunches and helps to organise the parties such as the Yalda and Nowruz celebrations.

Moji writes: Now might be an excellent time to say that St. Thomas has been a great help since I have started in Taban.

And to express my thanks and gratitude for welcoming, assisting, giving space and helping me/Taban to do the work in St. Thomas.

In addition to the social events offered by church to everyone during the year, several extra activities were offered to asylum seekers and refugees to try to relieve the stress and boredom of their situation. These included the chance to receive a certificate in food hygiene. Attendance was on a Saturday in January. At first the instructor was doubtful because of the language difficulty but in the end was deeply impressed by the level of debate and participation he saw in the attendees. There was also a picnic in the grounds of Peel Park and a visit to Bridgewater RHS garden.

The presence of Taban in the church helped to relieve the pressure of work on Fathers Daniel, Clive and David and also offers knowledgeable and specialised aid.

Finally - the Wednesday Iranian lunches are highly recommended!

Holy Angels

Holy Angels continues to be a useful resource to the people of the area. Worship is offered every Tuesday morning and is attended by a group of faithful followers. The hall hosts a number of local groups and societies and the Paddock is being steadily but surely developed as a garden and well being asset. Unfortunately permission for the Tiny Forest was denied after a couple of years debate but the gardeners and advocates of the Paddock continue their enthusiastic work.

The Paddock Picnic in autumn was well attended and it was a joy to see so many participants. Then too the Christmas celebration was most enjoyable even if it had to move inside because of the inclement weather.

We were happy and lucky at Easter to return to the traditional bonfire and lighting of candles in the garden before moving indoors for the confirmation of several candidates.

We offer our heartfelt thanks to Father Daniel and Father Clive for their never ending, seemingly tireless work for our congregations and must also thank Bishop Frank and Father David not only for all they contribute to the faith life of the churches but also for their joyful participation in our social events.

Choosing names of people to thank is a minefield but perhaps because of our personal terror of numbers we must thank Maria and Julie for their sterling work as treasurers. To all the other dedicated people who work away quietly performing their duties please know that you are not unseen and are deeply appreciated.

Christine Tabbron and Lee Craven MBE, Church Wardens

Gift Aid Report – St Thomas’ Church

Gift aid is a government scheme to enable charities to reclaim tax on their donations. The Manchester Diocese has a central scheme for administering gift aid behalf of parishes, with a web-based option to which we subscribe. This enables all donations to be entered online and allows claims for tax recovery to be submitted each month, rather than on a quarterly basis.

As treasurer as well as gift aid secretary, I have continued to find the system highly efficient, both in terms of my processing time and for cash flow. The donations are entered on a weekly basis and as soon as possible after the month-end an electronic claim is submitted to the team at Church House. The tax recovered is usually credited to our bank account within a week of lodging the claim.

The total tax recovered in 2022 on voluntary giving where the donor has signed a gift aid declaration was £5,767. For donors who are not tax payers or who have not signed a gift aid declaration, we are permitted to recover some tax under the Gift Aid on Small Donations Scheme (GASDS). We were able to claim a further £712 under this scheme but this is restricted to donations made in cash and individually no greater than £30. The scheme also has an annual limit of £8,000 for total donations. Therefore, if you are a taxpayer, I would encourage you to sign a gift aid declaration if at all possible please.

The total tax recovered for the year amounted to £11,131, which includes amounts claimed on donations for flowers, for tea and coffee on Sundays, donations to charity, to the Short Fund and for fund-raising events, as well as £3,300 in respect of the donations for the new audio-visual system. This is a significant addition to the total income for the year and therefore crucial to the finances of the church.

Maria Jorysz, Gift Aid Secretary

Gift Aid - Holy Angels’ Church

The addition of £2,079.24 as always has been appreciated. A further reduction based on the reduction on open plate giving and regular giving as a result of the increased cost of living and a reducing congregation.

We fully appreciate the generosity of all those who give what they can afford financially or by giving their time and skills which is priceless.

Ann Lee has been Gift Aid Secretary for many years but has now passed on her responsibilities to Julie Wright. Thanks go to Ann for keeping timely and accurate records.

Julie Wright, Gift Aid Secretary

100 Club 2022 – St Thomas’ Church

There were a total of 50 members in the 100 Club in 2022, which was unfortunately a slight decrease on 2021. Unfortunately this has been the trend over the past few years.

All members joined for the full year with each member paying £1.00 per month; £12 for the year. A grand total of £600.00 was raised.

There were 11 prizes at £25 per month with a special prize of £40 for the December draw.

Therefore, the total prize money paid out was £315 leaving a balance of £285 plus £7 in donations. With donations, a grand total of £292 was paid into church funds. Thank you to those who made an extra donation.

The winners for 2022 were:

- January: Christina Yates
- February: Daniel Burton
- March: Alice Schofield
- April: Alice Schofield
- May: Lee Craven
- June: Irene Booth
- July: Christine Tabbron
- August: Marion Madden
- September: Cliff Platt
- October: Christine Tabbron
- November: Jean Dickson Jackson
- December: Mike Marland

Thank you to all members for participating in the 100 Club, which enables us to make a small but important contribution to church funds.

New members are always welcome and for existing members, please consider taking an additional number.

Anne Robinson, Secretary

Wednesday Lotto – Holy Angels’ Church

Thank you to the members who have remained loyal during the year. It is uplifting to be able to hand out the monthly and jackpot prizes.

Once again church has benefitted financially, the details can be seen in the accounts section of the report.

New members are welcome, please contact me if you would like to join.

Julie Wright, Treasurer, Holy Angels

Electoral Roll Report

Dear Friends, on the 31st December 2021 there were 97 names on the Electoral Roll.

During the year of 2022, four of our dear friends passed away and their names were removed from the Electoral Roll:

- Eileen Doig
- Derrick Peter Corfield
- Betty Youngman
- Lillian Ellis

May they all rest in peace

One new member was added to the Roll: Susan Deborah Gleave

Therefore, on the 31st December 2022 there are 94 names on the Electoral Roll.

John McKenna, Electoral Roll Officer

DCC Report for 2022 – Holy Angels’

The DCC continued to meet regularly during 2022. We have continued to be well served by our Treasurer Julie Wright and thank her for her clear and concise reports and Joy Bach for writing and circulating minutes.

Our faithful congregation has continued to meet week by week. Mike Marland took over vergers duties from Ann Lee and we thank him for setting up the church for service each Tuesday and when we have any funerals or special events. We also thank our honorary organist Mr Bev Kitchen without whom our services would be immeasurably poorer and Mrs Ann Kitchen for organising refreshments. We thank our sides persons Irene Booth, Joan Howard, Pat Hamer and Pamela Bright for their support during services and those who read or lead prayers. We enjoyed a celebratory lunch for the Platinum Jubilee of HM the Queen in May which was well attended.

We sadly lost several long-standing members of our congregation during 2022 and numbers for worship on a Tuesday remain depleted. The relationship with New Life International Church, who meet to worship in our church on Sundays, has continued to grow. Our church has been well represented at the various meetings held to discuss the future of the Mission Community.

We would like to thank Revd Canon Daniel Burton and Revd Clive Hamilton for all their support during their individual ministries at Holy Angels, Clive for three years as Curate and Daniel for more than a decade as Rector. They have guided the members of the DCC with thoughtfulness, encouragement, clarity and humour and both will be greatly missed as they move on to pastures new.

Community Hall

Evening classes are well established; although the Hall generally remains empty during the day since the Smarties playgroup finished, a media company has hired it and it would be good if we could establish more regular links. It has been hired for several children's parties at weekends and we are grateful for the time our Hall Manager, Julie Wright, devotes to the running of the Hall and Bet Hilditch, who liaises with group leaders and ensure the Hall is well maintained. There have been several maintenance issues such as the roof, locks, guttering and electrics over the year and we thank Julie and her husband Phil Wright for all the work that they do on our behalf. Bet also goes far beyond her paid duties to keep the Hall running for clubs and events.

Paddock and Tiny Forest

The Paddock Group became well established this year, meeting twice a month to tend to the paddock area and church grounds. Each meeting started with a quiet moment of reflection, led by Father Clive. We were very excited to be accepted by Earthwatch to plant a Tiny Forest in the paddock area and, thanks to Father Clive's hard work, we received a grant from the diocese for preparatory work and legal fees. To prepare for planting, we purchased a container for storage from Elim and had some trees trimmed. In order to raise local awareness about the Tiny Forest project, in late September we hosted the Picnic in the Paddock, opening the paddock out to the local community, involving the local cub scout group in making a bug hotel, Bikeability demonstration, information on WaterAid, Eco Church, Fairtrade Foundation and Toilet Twinning, as well as several stalls and refreshments. It was a great opportunity to welcome local people into the paddock, many of whom didn't even realise it existed and the verbal feedback we received was very positive. Food items were brought towards our Harvest service which was held the next day. Thanks to various fund-raising stalls we were able to donate £500 to WaterAid. Thanks to everyone who helped to plan and support the event. In December we hosted Christmas in the Paddock, which was held in the Hall because of the extremely cold weather and attended by over 40 people. Thanks to Kitty for leading us in the singing, Ian Brearly who taught us to make wreaths and to Irene Booth, Hilary Thomas, Joan Howard, Chris Tabbron, Julie Wright and Joy Bach for organising the event and supporting the stalls and raffle; we were able to raise money to support both for the Paddock and for church funds through selling craft items and providing refreshments.

Eco Church

We received our silver plaque which is displayed in the Church entrance. The events we have run for the Paddock Group have continued to support our work as Eco Church. Our energy footprint was completed and displayed. We have moved gas supplier. Julie Wright keeps a close eye on the heating to ensure we are not wasting energy by heating an empty space.

Joy Bach, Interregnum Focal Leader

Safeguarding Report for Pendleton and Lower Kersal

Our safeguarding policy is on display at St Thomas, Holy Angel's and St Aidan. This is reviewed each year. The safe church posters are also displayed at all 3 churches. The full policy is available at the diocesan website and mini handbooks are available.

There were no concerns raised at Holy Angel's or St Aidan in the last year.

There was one concern raised at St Thomas which arose from a post on social media unknown to the individual and which resulted in false information being shared amongst friends of around 50 people. I therefore urge you to be vigilant when on social media and when you get cold telephone calls for information there are so many scams around.

Rowena Platt

Junior Church 2022 – St Thomas' Church

Sadly we have not been able to run Junior Church during 2022, apart from on one or two Sundays. However, it is really good that the children's area at the back of church has proved really popular with the very few younger children who do come with their parents. We try to regularly put out colouring sheets, word searches etc linked to the Gospel of the day and to make sure that corner looks a warm and fun place to be. It is also excellent that Dennis continues to act as a server, a role he has carried out for a considerable time. It is really lovely to see how members of the congregation are welcoming and warm towards any children who attend – and we can only hope and pray that at some point we will be able to welcome more young families to join us.

Hilary Thomas

Organist & Choirmaster – St Thomas' Church

The choir has been indebted to four or five sopranos during the difficult and disruptive times we have lived through and their loyalty has been outstanding. Of course, they were reduced more often than not in number and the pandemic cancelled choir practice and choral settings.

The new organ bellows are a wonderful improvement to the instrument and I am extremely grateful to all who contributed to the organ fund and paid for the work to be carried out.

Arnold Allcock, Organist & Choirmaster

Events Group – St Thomas' Church

Tuesday 1st February: Pancake Party @ the Vicarage
Thursday 17th of March: Persian Feast
Saturday 26th March: Spanish Night
Sunday 5th June: Jubilee Tea Party
Saturday 25th June: Summer Fair
Saturday 16th July: Hanky Park Day
Saturday 3rd December 2023: Christmas Fair
Wednesday 7th December: Salford University Band Concert in Church

Audrey Allcock

Flower Fund – St Thomas' Church

Thank you to all who have donated monies in memory of loved ones to the flower fund.

Also a big thank you to Mike for the beautiful floral arrangement he has done during the past 12 months for me.

Christina Yates

Flower Fund - Holy Angels' Church

Members of the congregation have been very generous as usual with their donations.

As my husband, Brian is now bedbound at home I am only able to attend church on an occasional basis. Mike Marland has taken over the flowers and some of my other verger duties. I hope that in time I will be able to return but in the meantime would like to thank Mike and all those who have donated for their support.

Ann Lee

Fairtrade in Pendleton & Claremont 2022

It has been an encouraging year for the Fairtrade stall at St Thomas', which has continued to run every Sunday morning after the service with very few exceptions. The support for the stall, following a long period during lockdown when it could not be run, has been very good with a loyal group of regular customers and other people showing an interest on occasions. We were able to run a successful stall at both the summer and Christmas fairs – which are always great opportunities to promote Fairtrade to a much wider audience. In addition, Christine and I were invited to take the stall to a high school Christmas fair in Bury, thanks to an invitation from someone at St Thomas'.

It became obvious towards the latter part of 2022 that Traidcraft was not always able to supply goods which were in the catalogue, but despite concerns about that it was still possible to provide a good variety of both food and craft items.

It would be really positive if there was a greater recognition, not only in our churches but within the wider Christian community, that buying Fairtrade food and crafts is intrinsically linked with our Christian discipleship and the decisions we all have to make about our lifestyle. It also links in very clearly with our commitment to being an Eco Church as Fairtrade is an important part of this. We are all increasingly aware of the devastating impact the climate emergency is having on our world and especially those communities in which Fairtrade producers live, meaning that their livelihoods and the lives of their children and young people are being severely impacted by this. How we choose to spend our money and whether we make a conscious decision to buy Fairtrade wherever possible has a real and positive impact on their lives.

So, I would like to say a very warm 'thank you' to everyone who has supported the work of Fairtrade producers throughout this year – I am so grateful. My heartfelt thanks, too, to Rowena and Debs for regularly helping to set up the stall and to Rowena for running it when I am away.

I would also ask that our commitment to being a Fairtrade Church is re-affirmed at this APCM.

Hilary Thomas

Christian Aid

Our support for Christian Aid continues to be an important part of our church life. In Christian Aid Week 2022 the focus was on the vulnerable communities in countries like Zimbabwe, where climate change is wreaking havoc and where Christian Aid partners are working with groups of women farmers in particular to support them in making changes which may lessen the impact of the climate emergency on their lives.

Somewhat reluctantly it was decided that we would not resume house-to-house collections, believing that people tend to be far less willing to respond to people on their doorstep since the lockdowns. However, with wonderful generosity, the people at St Thomas' and Holy Angels donated £1090.42.

Climate change continues to be a central focus of Christian Aid's work and that is not going to change in the near future. Christian Aid, along with other aid agencies, are acutely aware of the damage which climate change is causing in some of the most vulnerable communities in the world and we are called, as part of our Christian witness, to campaign, to pray and to give.

Thank you for your generous support for the work of Christian Aid in 2022.

David Thomas

Salford Deanery Synod

The Deanery Synod now covers Salford, Eccles and Leigh so is very much larger group. As Rowena Platt, Emma Turton and I were already on Salford synod our membership continued until this year's APCM. Emma is on Deanery Synod ex-officio by virtue of her being a member of Diocesan Synod.

The synod meetings are chaired by Colin Pearson, Area Dean and Richard Lewis, Lay Chair. The meetings took place in-person during 2022, meeting twice at St John's, Pendlebury and most recently at St Mark's, Worsley.

There were only 3 synod meetings this year, but 4 are taking place in 2023.

The first took place on 5.4.22 where the synod primarily discussed Mission Communities, how these came into being and how they were developing, etc. There was also consideration of the Parish Share and a report from Diocesan Synod. At this meeting, Clive Hamilton put forward a motion requesting that Salford & Leigh Deanery agree the motion asking Diocesan Synod to disinvest from fossil fuel companies. The motion was passed, so was taken to Diocesan Synod and was agreed there, which was a very important step in terms of the diocesan commitment to its care for the planet and to taking action in relation to the climate emergency.

The second synod was on 14.7.22 focussing on mission to young people and schools. Karen Beal, who was a diocesan schools advisor (but has since moved to a new post within the diocese) joined by video link, talking about some of the impressive work which is done with children and young people across the diocese. There were then short presentations from two of the clergy giving examples of work in their parish. Michaila Roberts, curate in Higher Broughton, spoke very powerfully about the work which they do in several schools in their parish. It was very impressive to hear about their involvement in schools with a majority of Muslim children and the welcome they receive there. They deliver Easter and Christmas Experiences in the schools and she described a special occasion where children from the schools were welcomed to church in what was obviously a very special event.

The third synod was held on 9.11.22 with the theme of Faith & Hope for the future, which the area led with a Bible passage and reflection, leading to small group discussions.

Hilary Thomas

Friends of St. Thomas Activities since April 2022

- St. George's Day event 23rd April
- "Hanky Park Day" 16th July April
- Short thanksgiving service organised on Sunday 24th July at the site of the original chapel in Brindle Heath.
- Participation in the National Heritage Open Days Event, two Saturdays in September
- Participants in the Salford Histories Festival in October
- Inaugurated into the Salford Histories Group based at Salford Museum & Art Gallery

Unearthing Pendleton's Past (UPP)

Successful bid for £10,000 grant from Historic England as part of their Working Class Histories Scheme. The topsoil was removed from two areas of the graveyard and inscriptions recorded. Led by Greater Manchester Archaeology Service, the yard was surveyed to enable later grave site identification by GPS mapping and grave construction examined which correlated to archival documents. Research into the families, their occupations and addresses is ongoing.

Over 250 school children from six schools took part in a local history lesson, followed by archaeologist led sessions, removing soil and cleaning and recording inscriptions.

The two-week dig was well covered by the local media, officially opened by Paul Dennett, Mayor of Salford, and saw Rebecca Long Bailey, M.P. who joined in with the digging and championed the project.

The interim results were presented at Salford University's Archaeology Day on 26th November.

To help those who had expressed an interest in the research part of the work, but were lacking in the knowledge and skills required, Thursday evening Research Sessions ran during November and December. These were well attended and hopefully kindled interest in participants own family history. These sessions ended with a presentation by the former Greater Manchester County Archaeology Service on his work at the site of the Cross Street Chapel graveyard.

The basic research is complete, and work continues on the written reports, documents and presentation materials. The spaces between the ledger stones are to be filled with a grit type fill, laid on a membrane, under guidance from RHS Bridgewater. The site by the south gate is to be fenced. Unfortunately, this work cannot be undertaken until faculty approval is received.

Future events:

- Participation in National Heritage Open Day Scheme, September 2023
- Invited speaker at Salford Histories Festival to present the UPP Project, October 2023
- Joint project with Irwell Valley Miners Group regarding miners buried at St. Thomas'
- Book launch for the publication of the Parish History
- Presentation of the UPP project and results, libraries, schools

Updates to previous actions:

ACTION	STATUS
Successful bid for a £1k grant towards a cupboard, in which to store the FOST IT equipment and supplies. To be comparable to the two existing, built-in cupboards in the narthex.	Completed
Through to the second round of a grant application for £2k for the Paddock at Holy Angels.	Close to securing funding but withdrew due to lack of support.
Approach made to St. George's School to work together in a "Tea towel" fundraising activity.	Lack of school engagement
Relationship building with Tesco Pendleton – advertising our events, providing food and drink for our open day, expression of interest in future support.	Successful and ongoing relationship
Relationship with Salford Council regarding rental use of the church hall and provision of social activities for the elderly.	Lack of council advertising

Finances for year ending 31st December 2022

Excluding UPP Project:

- Income from activities - £1,582
- Expenses incurred - £710
- Profit - £872
- Donation to St. Thomas - £27
- Cash and bank reserves - £1,195

UPP Project:

- Amount receivable £9,890
- Costs uncured to date £2,370

Theresa Emberton

Accounts

Holy Angels' Church Claremont

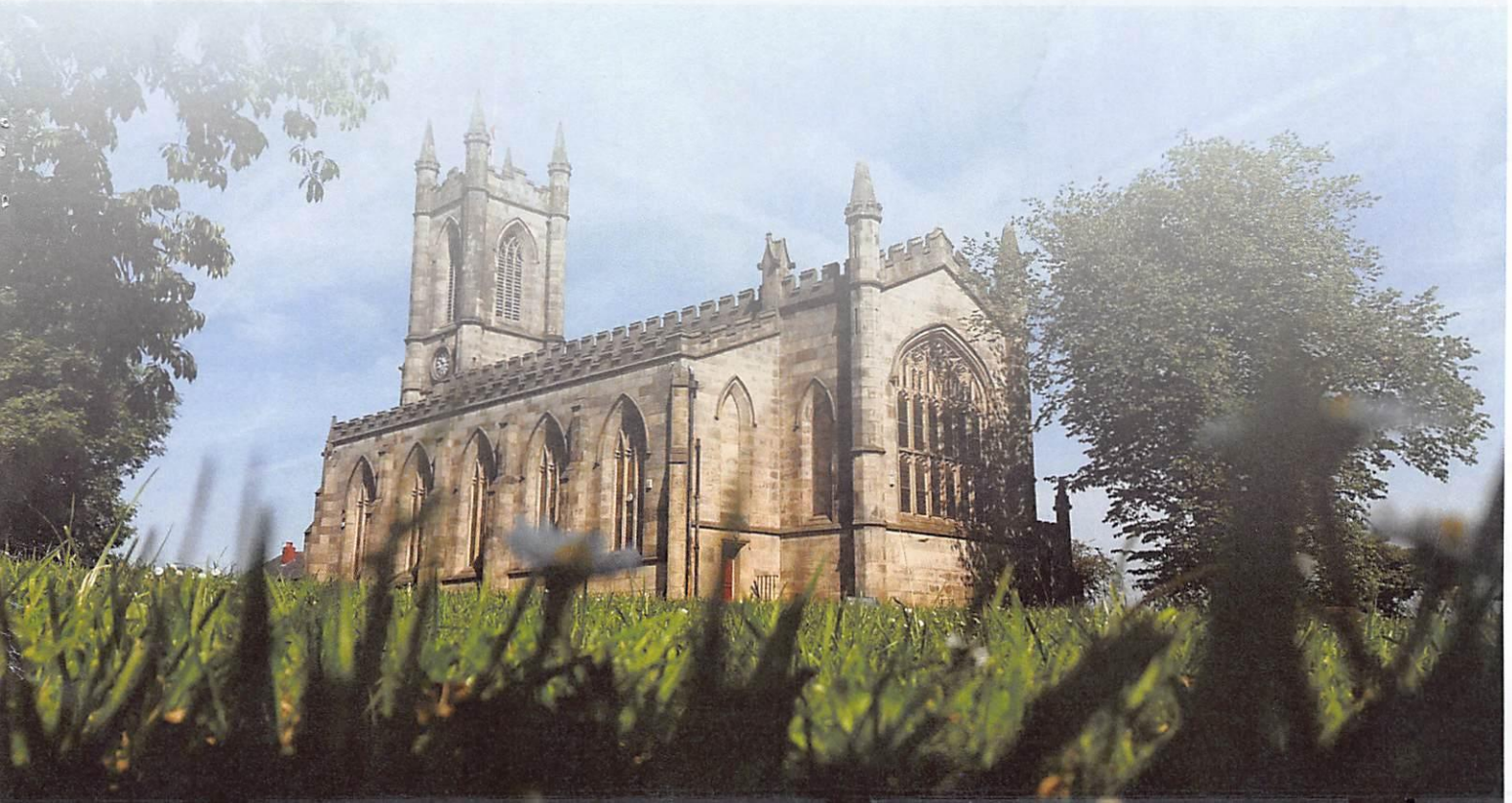


St Thomas' Church Pendleton



ANNUAL REPORT — 2021 —

Parish of Pendleton and Claremont



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ADMINISTRATIVE INFORMATION

The Parish of Pendleton and Claremont is part of the Diocese of Manchester within the Church of England. The benefice is united with the Parish of Lower Kersal and the Parish of Weaste, Seedley and Langworthy to form the Salford All Saints Team Ministry.

The correspondence address is The Rectory, 92 Fitzwarren Street, Salford M6 5RS

The registered charity number is 1165386

The Parish has two churches:

St Thomas' Church	Holy Angels' Church
Ford Lane	Moorfield Road
Pendleton	Irlams o'th Height
Salford	Salford
M6 6PE	M6 7EY

PCC members who have served at any time from 1 January 2021 until the date this report was approved are:

Ex officio members

Team Rector:	The Reverend Canon Daniel Burton (Chair)
Assistant curate:	The Reverend Clive Hamilton The Reverend Chris Sayburn
Wardens:	Mr Lee Craven MBE Ms Christine Tabbron
Vice chair:	Dr Arabella Hamilton
Secretary:	Ms Anne Robinson
Treasurer:	Mrs Maria Jorysz

Elected members

Mr Arnold Allcock
Mrs Audrey Allcock
Mrs Irene Booth
Mrs Joan Howard
Mr John McKenna (Electoral Roll Officer)
Mr Henry Madubulke
Mr Michael Marland
Mrs Rowena Platt (Deanery Synod Representative)
Ms Kathleen Roberts
Ms Karen Schofield
Ms Hilary Thomas (Deanery Synod representative)
Mrs Emma Turton (Deanery Synod representative)
Mrs Christina Yates

TRUSTEES' REPORT

AIM AND PURPOSES

Mission Statement

Worshipping God, nurturing disciples, loving and serving in Christ's name

Vision statement

To be a thriving church where everyone has the opportunity to grow in faith, hope and love, and to be known for our care and Christ-like service

Pendleton and Claremont Parochial Church Council (PCC) has the responsibility with the Team Rector, the Reverend Canon Daniel Burton, in promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Thomas' Church, Pendleton, and Holy Angels' Church, Claremont.

OBJECTS AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at our churches and to serving the parish community of Pendleton and Claremont. Our services aim to put faith into practice through Word and Sacrament, music and prayer. Our church halls are available for hire by the wider community and it is the vision of the PCC that our churches should be vibrant community spaces.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus Christ as Saviour and Lord
- provision of pastoral care for people living in the parish
- missionary and outreach work

To facilitate this work, it is important that we maintain the fabric of the churches and their facilities.

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

2021 like 2020 was an atypical year with a slow recovery from the global Covid-19 pandemic. Although churches were allowed to remain open throughout 2021, the PCC chose to suspend public worship in January 2021 in solidarity with local schools and businesses. Our churches were opened for private prayer for advertised times each week and Sunday worship was livestreamed from the team churches with no congregation present. We began a staggered return to our churches in the second half of Lent and all of our churches were open to the public by Easter 2021.

Deanery Synod

As part of the Diocesan Transformation Agenda, the Deanery of Salford was superseded on 1st June 2021 by the Deanery of Salford & Leigh. The Revd. Canon Daniel Burton stood down as Area Dean of Salford and was replaced by the Revd. Colin Pearson, one of seven new full time Area Deans. The Diocese is committed to creating Mission Communities across each Deanery and in 2021 the Salford All Saints Team was nominated to Mission Community 4 along with other parishes in the Salford area to create a community of 13 churches. This will be developed in 2022.

TRUSTEES' REPORT (CONTINUED)

ACHIEVEMENTS AND PERFORMANCE (CONTINUED)

Friends of St Thomas's Church, Pendleton (FOST)

After a number of false starts due to the pandemic, FOST formally launched with a very successful Open Day on 21st August 2021.

The aims of the group are:

- To preserve, promote and publicise the history and heritage of St. Thomas's Church.
- To make available, and promote usage of, the spaces and facilities at St Thomas's for the benefit of the wider community.
- To promote activities and events at St Thomas's which will then enhance the wellbeing of the wider community.

FOST also took responsibility for Heritage Open Days in September; and has taken over promotion and management of the Church Hall.

St Thomas' Church Hall

There was improved if limited use of the Church Hall in 2021 but it showed a marked improvement on 2020.

Holy Angels' Community Hall

The Community Hall recovered some of its users in 2021 and again the situation was much improved on 2020.

Pastoral care

The members of the PCC and DCC continued to take responsibility for pastoral care in 2021 as in 2020 with regular phone calls and occasional visits. Visits to Care Homes were prohibited throughout 2021 due to the pandemic; and hospital visiting was severely curtailed.

Mission and evangelism

The PCC is committed to the 5 Marks of Mission adopted by the Lambeth Conference in 1988 and the General Synod of the Church of England in 1996:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

We seek to embed these principles in our Mission Action Plan (MAP). In August 2021 we began a Future Strategy Process in preparation for a formal Union of Parishes (so that the Salford All Saints Team Ministry will become the Parish of Salford All Saints). In September and October the churches considered reasons for Celebration, issues that Challenge, and the unique Calling of each congregation. This was further developed in 2022.

Ecumenical relationships

Ecumenical relationships are challenging at the St Thomas' end of the parish due to lack of willing partners. At Holy Angels' the 20 year-old relationship with Elim Pentecostal Church came to an end as Elim moved to larger premises at St James' Hope. New Life International Church is now using Holy Angels' Church on Sunday mornings. Churches on the Height did not resume any activities in 2021.

Financial review

Total receipts on unrestricted funds were £78,276 (2020: £69,582), of which £39,109 (2020: £44,501, including a £3,000 legacy) was unrestricted voluntary donations, and a further £8,991 (2020: £9,862) was tax recoverable through the government's gift aid scheme. The remaining unrestricted income comprises fund-raising income of £5,792 (2020: £4,493), investment income of £654 (2020: £948) and income from church activities of £23,516 (2020: £9,778).

Financial review (continued)

2021 saw the ending of Covid-19 restrictions which opened up fund-raising opportunities. This generated additional income, most notably from the renting of the halls at both St Thomas' and Holy Angels' churches. This significant increase was countered by a reduction in unrestricted voluntary income, due to the declining congregation at Holy Angels' and the legacy received by St Thomas' church in 2020, but overall unrestricted income increased by £8,984 compared to 2020.

Restricted income amounted to £11,291 (2020: £47,604) plus tax recoverable of £959 (2020: £2,069). This comprised of a donation of £1,000 from the Friends of St Thomas' towards the purchase of a cupboard for storing laptops (2020: £0); grants of £2,014 (2020: £6,955 for roof works) from the Listed Places of Worship Grant Scheme for the work on the organ; donations and grants of £577 (2020: £1,765) to the Short Fund, which supports the pastoral care for asylum seekers; contributions of £3,500 (2020: £3,700) from the other parishes in the Team towards the central costs of the Team Ministry; plus £3,665 (2020: £1,379) in donations for charitable appeals and £1,200 (2020: £728) in donations for flowers. In 2020 insurance proceeds of £22,328 were received for the work on the roof following the lead thefts; expenditure exceeded the insurance monies received.

The PCC's wider missionary objectives involved the donation of £3,665 (2020: £2,310) to selected overseas and UK charities. Other expenditure amounted to £101,376 (2020: £122,728). A significant element of expenditure in 2021 is the cost of £12,084 for the repair of the organ. However, higher expenditure was incurred in 2020 of £41,730 for the replacement of the lead on the roof following the thefts.

A further significant element of the expenditure is the payment of the parish share of £38,735 (2020: £37,509) to the Diocese of Manchester. The allocation of the parish share is based on congregation size and income profile.

The net movement in the unrestricted funds shows a surplus of £564 (2020: deficit £3,855). This is the aggregation of a surplus of £510 (2020: deficit £1,552) for St Thomas' Church (after recognising gains on investments of £2,431 (2020: £1,306)); a deficit for Holy Angels' Church of £92 (2020: £2,533) (comprising a deficit of £690 (2020: surplus £381) on the general fund and a surplus of £598 (2020: deficit £2,914) on the rental of the hall); and small surpluses on the refreshment funds and the Wednesday Club, totalling £146.

Although there is an overall small surplus on unrestricted funds, this is due to the gains on investments of £2,431, and the transfers from the organ fund of £967 and the flower fund of £176. When these are eliminated there is a deficit of £2,719. The parish recognises its operating deficit position and initiatives for increasing voluntary giving are being considered for 2022, together with introducing efficiencies on expenditure.

The net movement in the restricted funds shows a deficit of £12,657 (2020: £621). The restricted funds include the organ fund which was set up in 2020 to raise funds for major repair work on the organ, the central team accounts (this fund receives contributions from the parishes in the Team from which central Team costs are met, primarily clergy expenses and housing costs), the Short Fund (the purpose of which is to support refugees and asylum seekers, and others in need of financial support), the Charity Fund (which receives contributions for specific charitable appeals and distributes accordingly), the Fabric Fund (the purpose of which is to finance major repairs to the church buildings), and the Flower Funds.

The balance on the Organ Fund at the start of the year was £11,322, from donations and grants received during 2020. The work on the organ was undertaken in 2021 at a cost of £12,084. The VAT element of £2,014 was recovered from a grant from the Listed Places of Worship Scheme, resulting in a surplus of £967, which was transferred to the general fund of St Thomas' Church. The organ repair work is the main contributor to the deficit on the restricted funds, with the income having been accounted for in 2020 and the expenditure incurred in 2021. However, the Fabric Fund also reports a deficit with further work having been required during the year to manage the dry rot.

The Team Fund has a surplus of £966 for the year and an accumulated balance of £3,516. This will lead to reduced contributions from the parishes in the following year. The Short Fund has reported a minor deficit of £45 but an accumulated balance of £882 remains, which will be used to support asylum seekers and those in need of support in the coming year.

The Charity Fund distributes the funds received during each year to give a zero position. The Flower Fund of St Thomas' Church reported a surplus of £72 and Holy Angels' Church a surplus of £39.

The Parish has net assets of £103,015 (2020: £115,108), of which £24,340 (2020: £21,909) is investments and £78,604 (2020: £95,198) is cash in the bank and in hand. This is represented by unrestricted funds of £86,586 (2020: £86,022) and restricted funds of £16,428 (2020: £29,086).

Reserves policy

The PCC's policy is to maintain a balance on free reserves (unrestricted funds represented by net current assets) which equates to at least six months' unrestricted payments. This is equivalent to £37,378. This is held to smooth out fluctuations in cash flow and to meet emergencies. The total free reserves at 31 December 2021 were £65,680.

The balance on restricted funds at the year-end was £13,284 (excluding £3,144 of investments). This is mainly represented by the balance on the Fabric Fund. In order for sufficient funds to be available for any future major repairs to the church buildings, the PCC's policy is to retain its remaining free reserves of £28,302 for any such eventuality.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens, Lee Craven MBE and Christine Tabbron, who have worked so tirelessly on behalf of the PCC.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. For Pendleton and Claremont the membership of the PCC consists of the Team Rector, the churchwardens, the Assistant Curate, the Vice Chair, the Secretary, the Treasurer and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF PENDLETON AND CLAREMONT (THE PCC)

I report to the charity trustees on my examination of the accounts of the PCC for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the PCC's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Alan Carter

Professional qualification: ACMA CGMA

Date: 30 April 2022

PAROCHIAL CHURCH COUNCIL OF PENDLETON & CLAREMONT

Statement of Financial Activities for the Year Ended 31 December 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
Income					
Voluntary Income	2(a)	48,313.93	12,250.10	60,564.03	81,709.05
Activities for generating funds	2(b)	5,791.70	-	5,791.70	4,493.00
Income from investments	2(c)	654.42	-	654.42	947.74
Church activities	2(d)	23,516.44	-	23,516.44	119,255.63
Total income		78,276.49	12,250.10	90,526.59	119,255.63
Expenditure					
Church activities	3(a)	73,544.04	30,294.94	103,838.98	124,237.79
Raising funds	3(b)	1,211.51	-	1,211.51	799.86
Total expenditure		74,755.55	30,294.94	105,050.49	125,037.65
Net income/(expenditure) before investment gains		3,520.94	(18,044.84)	(14,523.91)	(5,782.02)
Net gains on investments		2,430.62	-	2,430.62	1,306.16
Net income/(expenditure)		5,951.55	(18,044.84)	(12,093.29)	(4,475.86)
Transfers between funds		(5,387.48)	5,387.48	-	0.00
Net movement in funds		564.07	(12,657.36)	(12,093.29)	(4,475.86)
Total funds brought forward		86,021.98	29,085.85	115,107.83	119,583.69
Total funds carried forward		86,586.05	16,428.49	103,014.54	115,107.83

Balance Sheet as at 31 December 2021

	Notes	2021 £	20120 £
Fixed Assets			
Investments	5	24,339.97	21,909.35
Current assets			
Debtors and prepayments	6	2,802.46	6,136.28
Short-term deposits		70,881.84	70,874.84
Cash at bank and in hand		7,722.11	24,323.47
		81,406.41	101,334.59
Liabilities			
Creditors - amounts falling due within one year	7	(2,731.83)	(8,136.11)
Net current assets		78,674.58	93,198.48
Total net assets		103,014.54	115,107.83
Parish funds			
Unrestricted		86,586.05	86,021.98
Restricted		16,428.49	29,085.85
		103,014.54	115,107.83

Approved by the Parochial Church Council on 15 May 2022 and signed on its behalf by:



The Rev'd Canon Daniel Burton (PCC Chair)

Cashflow Statement for the year ended 31 December 2021

	2021 £	2020 £
Net cash provided by/(used in) operating activities	(17,248.78)	(6,454.44)
Cashflows from investing activities		
Dividends and Interest	654.42	947.74
Change in cash and cash equivalents in the reporting period	(16,594.36)	(5,506.70)
Cash and cash equivalents at 1 January	95,198.31	100,705.01
Cash and cash equivalents at 31 December	<u>78,603.95</u>	<u>95,198.31</u>
Net expenditure before investment gains	(14,523.91)	(5,782.02)
Adjustments for:		
Dividends and interest	(654.42)	(947.74)
Decrease/(increase) in debtors	3,333.82	(3,230.12)
Increase/(decrease) in creditors	(5,404.28)	3,505.44
Net cash provided by/(used in) operating activities	<u>(17,248.78)</u>	<u>(6,454.44)</u>
Analysis of cash and cash equivalents		
Deposit accounts	70,881.84	70,874.84
Current accounts	6,858.38	23,906.19
Cash in hand	863.73	417.28
	<u>78,603.95</u>	<u>95,198.31</u>

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2021

Notes to the Financial Statements

2	Income	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
2(a)	Voluntary income				
	Planned giving				
	Gift aid donations	29,921.00	-	29,921.00	32,614.70
	Tax recoverable	7,480.25	-	7,480.25	8,470.93
	Other	2,077.00	-	2,077.00	2,171.00
	Collections				
	Open plate	1,635.86	-	1,635.86	2,404.74
	Tax recoverable	396.74	-	396.74	558.70
	Grants				
	Pastoral support	-	-	-	300.00
	Team parishes	-	3,500.00	3,500.00	3,700.00
	Salford City Council	-	-	-	1,500.00
	VAT recovery	314.00	2,014.00	2,328.00	6,955.05
	Donations, appeals, etc				
	Tax recoverable	5,375.35	5,776.86	11,152.21	17,131.56
		1,113.73	959.24	2,072.97	2,902.37
		-	-	-	-
	Legacies	-	-	-	3,000.00
		<u>48,313.93</u>	<u>12,250.10</u>	<u>60,564.03</u>	<u>81,709.05</u>
2(b)	Activities for generating funds				
	Social events	167.87	-	167.87	-
	Christmas fair	1,306.49	-	1,306.49	-
	Summer fair	890.06	-	890.06	-
	Raffles and lottery	2,684.00	-	2,684.00	3,443.00
	Sponsored events	212.50	-	212.50	850.00
	Other	530.78	-	530.78	200.00
		<u>5,791.70</u>	<u>-</u>	<u>5,791.70</u>	<u>4,493.00</u>
2(c)	Income from investments				
	Dividends	-	-	-	-
	Bank interest	654.42	-	654.42	947.74
		<u>654.42</u>	<u>-</u>	<u>654.42</u>	<u>947.74</u>
2(d)	Income from church activities				
	Fees for weddings and funerals	9,574.00	-	9,574.00	5,669.00
	Rental income	11,011.69	-	11,011.69	3,704.00
	Subscriptions	-	-	-	246.00
	Trips and visits	-	-	-	-
	Insurance proceeds	-	-	-	22,328.00
	Other	2,930.75	-	2,930.75	158.84
		<u>23,516.44</u>	<u>-</u>	<u>23,516.44</u>	<u>32,105.84</u>
	Total income	<u>78,276.49</u>	<u>12,250.10</u>	<u>90,526.59</u>	<u>119,255.63</u>

Notes to the Financial Statements (continued)

3 Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
3(a) Church activities				
Missionary and charitable giving				
Overseas	-	3,340.62	3,340.62	1,142.38
Home	9.55	324.45	334.00	1,167.51
	<u>9.55</u>	<u>3,665.07</u>	<u>3,674.62</u>	<u>2,309.89</u>
Ministry Diocesan parish share	38,735.00	-	38,735.00	37,508.60
Other ministry costs	7,207.54	10,442.17	17,649.71	17,221.39
Church running and maintenance	21,697.63	285.60	21,983.23	16,570.43
Major repairs	-	15,451.50	15,451.50	41,730.30
Church yard upkeep	320.00	-	320.00	240.00
Church hall running costs	5,399.39	-	5,399.39	7,073.15
Printing and stationery	174.93	450.60	625.53	1,584.03
	<u>73,544.04</u>	<u>30,294.94</u>	<u>103,838.98</u>	<u>124,237.79</u>
3(b) Raising funds				
Social events	-	-	-	-
Fund raising events	1,211.51	-	1,211.51	799.86
	<u>1,211.51</u>	<u>-</u>	<u>1,211.51</u>	<u>799.86</u>
Total resources expended	<u>74,755.55</u>	<u>30,294.94</u>	<u>105,050.49</u>	<u>125,037.65</u>
			2021 £	2020 £
4 Staff costs				
Wages and salaries			<u>2,555.37</u>	<u>2,521.48</u>

During the year the PCC employed an organist and a caretaker (all part-time) but no payments were large enough to attract social security costs.

Payments to PCC members

A small immaterial portion of the expenses paid to the Team Rector may have related to his services as chairman of the PCC.

No other payment or expenses were paid to any other PCC member, persons closely connected to them or related parties.

Notes to the Financial Statements (continued)

	£		
5	Fixed assets		
	Investments		
	Market value at 1 January 2021	21,909.35	
	Net gains	2,430.62	
	Market value at 31 December 2021	<u>24,339.97</u>	
	Unrestricted funds	21,195.96	
	Restricted funds	3,144.01	
		<u>24,339.97</u>	
		2021	2020
		£	£
6	Current assets		
	Debtors		
	Tax recoverable	1,372.30	1,414.07
	Prepayments and accrued income	1,188.00	4,548.15
	Other debtors	242.16	174.06
		<u>2,802.46</u>	<u>6,136.28</u>
		2021	2020
		£	£
7	Liabilities		
	Amounts falling due in one year		
	Accruals	1,336.83	6,593.11
	Other creditors	1,395.00	1,543.00
		<u>2,731.83</u>	<u>8,136.11</u>

Notes to the Financial Statements (continued)

8 Funds

The restricted funds comprise the following.

All Saints Team

Each parish within the team contributes an amount in proportion to its parish share. The funds are used to finance clergy and other central team expenses. The income and expenditure are accounted for as a restricted fund within the accounts of Pendleton and Claremont PCC.

Short Fund

Donations and other income are received into this account for the purpose of supporting refugees and asylum seekers, and others requiring financial support.

Charity Fund

Targeted appeals and specific fund-raising income is recorded in the Charity Fund from which the associated payments are made.

Fabric Fund

The purpose of the fabric fund reserves is to finance any major repair to the church buildings.

Flower Funds of St Thomas' and Holy Angels' Churches

Donations are received into these funds for the purchase of flowers to display within the church buildings.

9 Summary of fund movements

Unrestricted funds

	St Thomas' General Fund £	Holy Angels' General Fund £	Holy Angels' Hall Fund £	St Thomas' Refreshment Fund £	Holy Angels' Refreshment Fund £	Wednesday Club £	Total £
Balance at 1 January 2021	66,527.70	12,695.54	6,160.61	135.90	241.32	260.91	86,021.98
Incoming resources	52,198.80	19,711.21	5,997.50	216.58	152.40	-	78,276.49
Resources expended	(50,928.57)	(18,234.64)	(5,399.39)	(144.49)	(48.46)	-	(74,755.55)
Investment gains	2,430.62						2,430.62
Transfers	(3,190.81)	(2,166.67)			(30.00)		(5,387.48)
Balance at 31 December 2021	67,037.73	12,005.44	6,758.72	207.99	315.26	260.91	86,586.05

Restricted funds

	All Saints Team £	Short Fund £	Charity Fund £	Fabric Fund £	Organ Fund £	St Thomas' Flower Fund £	Holy Angels' Flower Fund £	Total £
Balance at 1 January 2021	2,549.55	927.34	-	14,150.02	11,322.50	20.83	115.61	29,085.85
Incoming resources	3,676.25	695.17	3,665.07	1,000.00	2,014.00	973.11	226.50	12,250.10
Resources expended	(9,209.77)	(740.43)	(3,665.07)	(3,367.50)	(12,369.60)	(725.32)	(217.25)	(30,294.94)
Investment gains								-
Transfers	6,500.00				(966.90)	(175.62)	30.00	5,387.48
Balance at 31 December 2021	3,516.03	882.08	-	11,782.52	-	93.00	154.86	16,428.49

10 Summary of assets by fund

	Unrestricted Funds £	Restricted Funds £	Total 2021 £
Investments	21,195.96	3,144.01	24,339.97
Current assets	68,021.93	13,384.48	81,406.41
Liabilities	(2,631.83)	(100.00)	(2,731.83)
	86,586.05	16,428.49	103,014.54

MISSIONARY AND CHARITABLE GIVING

	Overseas £	Home £	Total £
From unrestricted reserves			
Salford Loaves and Fishes	-	9.55	9.55
From appeals or fund raising			
WaterAid	1,122.23		1,122.23
Christian Aid	1,883.39		1,883.39
USPG	335.00		335.00
Crisis at Christmas		100.00	100.00
Salford Loaves and Fishes		224.45	224.45
	<u>3,340.62</u>	<u>324.45</u>	<u>3,665.07</u>
Total giving	<u>3,340.62</u>	<u>334.00</u>	<u>3,674.62</u>

ST THOMAS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2021

Income	2021		2020	
	£	£	£	£
Donations with gift aid declaration				
Regular giving by direct transfer	17,905.00		14,040.00	
Regular giving by envelope	1,430.00		4,645.00	
Other donations	<u>3,273.60</u>		<u>3,403.25</u>	
	22,608.60		22,088.25	
Tax recovered	<u>5,652.15</u>		<u>5,522.06</u>	
		28,260.75		27,610.31
Donations without gift aid declaration				
Regular giving by envelope	2,778.00		2,535.30	
Regular giving by direct transfer	792.00		786.00	
Collection plate	490.39		1,034.87	
Occasional offices	732.63		532.24	
One-off donations	<u>813.59</u>		<u>792.34</u>	
	5,606.61		5,680.75	
Tax recovered (GASDS)	<u>721.50</u>		<u>683.35</u>	
		6,328.11		6,364.10
Fund raising and events				
Sale of goods	50.00		20.00	
Quiz night	167.87		0.00	
Raffles	73.00		80.50	
100 club	310.00		369.00	
Grand raffle	0.00		1,142.00	
Sponsored event	212.50		850.00	
Summer fair	890.06		0.00	
Christmas fair	1,306.49		0.00	
Concerts	339.27		0.00	
Sing-along	0.00		0.00	
Other	<u>0.00</u>		<u>41.14</u>	
		3,349.19		2,502.64
Other Income				
PCC fees for occasional offices	8,477.00		5,155.00	
Less: paid to Diocese	<u>(6,120.00)</u>		<u>(4,351.00)</u>	
	2,357.00		804.00	
Rental income	3,200.00		100.00	
Votive candle stand	17.30		28.84	
Salford Deanery payout	1,199.93		0.00	
Legacies	0.00		3,000.00	
Other Income	577.59		130.00	
Bank interest	<u>647.42</u>		<u>890.95</u>	
		7,999.24		4,953.79
		<u>45,937.29</u>		<u>41,430.84</u>
Expenditure				
Central payments				
All Saints Team	4,333.33		4,333.33	
Deanery share	0.00		0.00	
Parish Share	<u>25,661.67</u>		<u>24,915.27</u>	
		29,995.00		29,248.60
Church services				
John Merk	753.52		810.98	
Publications	482.32		611.25	
Organist's honorarium	500.00		0.00	
RSM subscription	110.00		107.00	
Copyright licence	272.64		196.00	
Children's resources	0.00		0.00	
Costs of special services	<u>225.00</u>		<u>68.50</u>	
		2,343.48		1,793.73
Utilities and Insurance				
Energy	5,588.32		4,606.36	
Insurance	5,952.17		5,634.95	
Water	305.72		275.87	
Hygiene supplies	<u>89.05</u>		<u>314.99</u>	
		11,935.26		10,832.17
Repairs and maintenance				
Minor repairs	75.00		304.20	
Boiler repairs	822.95			
Equipment purchases	91.01		109.53	
Hall/meeting room	393.87		798.71	
Lightning conductor servicing	144.00		144.00	
Clean gutters	360.00		100.00	
Floodlights	1,524.00		0.00	
Fire servicing	<u>138.96</u>		<u>113.34</u>	
		3,549.79		1,569.78
Office costs				
Telephone	767.93		489.54	
Postage and stationery	0.00		0.00	
Photocopier	174.93		473.37	
Cost of annual reports	<u>0.00</u>		<u>0.00</u>	
		942.86		962.91
Training costs and buffet		<u>234.00</u>		<u>0.00</u>
		49,000.39		44,407.19
Operating deficit for the year		(3,063.11)		(2,976.35)
Gains on investments				1,306.16
Transfer from the Flower Fund				118.68
Deficit for the year		<u>(3,063.11)</u>		<u>(1,551.51)</u>

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2021

St Thomas' General Fund: Balance Sheet as at 31 December 2021

	2021		2020	
	£	£	£	£
Investments				
CCLA		21,195.96		18,543.26
Church House		3,144.01		3,366.09
		<u>24,339.97</u>		<u>21,909.35</u>
Debtors				
Tax recoverable		660.38		630.61
Other debtors		149.77		150.06
Accrued income		350.00		127.97
		<u>1,160.15</u>		<u>908.64</u>
Cash				
Fabric fund - CCLA	625.76			
Deposit account - CCLA	36,774.84			
Church House deposits	8,261.93			
Current account - Santander	(2,753.73)		8,261.93	
Current account - Co-op	397.70		38,768.35	
Current account - Wednesday Club	-		3,226.21	
Cash in hand	300.61		39.52	
		<u>43,607.11</u>		<u>50,296.01</u>
		44,767.26		51,204.65
Liabilities				
Amount owed to DBF	1,070.00		1,543.00	
Other creditors	145.00		1,760.80	
Accruals	784.49		2,092.50	
Deferred income	70.00		1,190.00	
		<u>(2,069.49)</u>		<u>(6,586.30)</u>
Net current assets		<u>42,697.77</u>		<u>44,618.35</u>
Net assets		<u>67,037.73</u>		<u>66,527.70</u>
Funds at 1 January 2021		66,527.70		72,066.28
Deficit for the period		(3,063.11)		(1,551.51)
Gains on Investments		2,430.62		
Transfer from organ fund		966.90		
Transfer from flower fund		175.62		
Funds at 31 December 2021		<u>67,037.73</u>		<u>66,527.70</u>

ST THOMAS' SHORT FUND

Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
Income				
Donations		319.13		1,465.00
Tax recovery on donations		79.78		356.25
Grants		6,955.05		300.00
		<u>29,681.96</u>		<u>2,121.25</u>
Expenditure				
Hardship support	159.00		2,699.36	
Publications	193.99		172.24	
Wednesday lunches	387.44		0.00	
		<u>(740.43)</u>	<u>0.00</u>	<u>(2,871.60)</u>
Deficit for the year		<u>(45.26)</u>		<u>(750.35)</u>

Balance Sheet as at 31 December 2021

	2021	2020
	£	£
Debtors		
Accrued Income	23.75	38.75
Cash		
St Thomas' current account	<u>858.33</u>	<u>1,897.80</u>
	882.08	1,936.55
Liabilities	<u>0.00</u>	<u>(1,009.21)</u>
Accruals	<u>882.08</u>	<u>927.34</u>
Balance in the Short Fund at 1 January 2021	927.34	1,677.69
Deficit for the year	(45.26)	(750.35)
Balance in the Short Fund at 31 December 2021	<u>882.08</u>	<u>927.34</u>

ST THOMAS' FABRIC FUND

Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
Income				
Donation from Friends of St Thomas'		1,000.00		319.13
Tax recovery on donations		-		79.78
VAT recovery		-		6,955.05
Bank interest		-		0.00
Insurance proceeds		-		22,328.00
		<u>1,000.00</u>		<u>29,681.96</u>
Expenditure				
Boiler pump replacement	-		-	
Roof repairs following lead theft	-		38,319.90	
Dry rot works	1,894.50		3,410.40	
Kitchen refurbishment	-		574.92	
Purchase of cupboard	1,473.00		-	
		<u>(3,367.50)</u>		<u>(42,305.22)</u>
(Deficit)/surplus		<u>(2,367.50)</u>		<u>(12,623.26)</u>

Balance Sheet as at 31 December 2021

	2021	2020
	£	£
Debtors		
Accrued income	0.00	3,735.25
Cash		
Fabric fund - CCLA	<u>11,782.52</u>	<u>10,414.77</u>
	<u>11,782.52</u>	<u>14,150.02</u>
Funds at 1 January 2021	14,150.02	26,773.28
Deficit for the year	(2,367.50)	(12,623.26)
Funds at 31 December 2021	<u>11,782.52</u>	<u>14,150.02</u>

ST THOMAS' ORGAN FUND

Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
Income				
Donations		-		10,380.00
Tax recovery on donations		-		942.50
VAT recovery		2,014.00		-
		<u>2,014.00</u>		<u>11,322.50</u>
Expenditure				
Organ works	12,084.00			-
Organ tuning	<u>285.60</u>			
		<u>(12,369.60)</u>		
(Deficit)/surplus		<u>(10,355.60)</u>		<u>11,322.50</u>

Balance Sheet as at 31 December 2021

	2021		2020	
	£	£	£	£
Cash				
Bank Account		-		11,322.50
		<u>-</u>		<u>11,322.50</u>
Funds at 1 January 2021		11,322.50		-
Deficit for the year		(10,355.60)		11,322.50
Transfer to St Thomas' General Fund		(966.90)		-
Funds at 31 December 2021		<u>-</u>		<u>11,322.50</u>

ST THOMAS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2021

	2021 £	2020 £
Income		
Donations	797.49	514.71
Tax Recovery	175.62	118.68
	<u>973.11</u>	<u>633.39</u>
Expenditure		
Purchase of flowers	725.32	557.77
	<u>247.79</u>	<u>75.62</u>
Surplus/(deficit) for the year		
	<u>175.62</u>	<u>118.68</u>
Transfer to St Thomas' General Fund		
Net surplus/(deficit)	<u>72.17</u>	<u>(43.06)</u>

St Thomas' Flower Fund: Balance Sheet as at 31 December 2021

	2021 £	2020 £
Current Assets		
Tax recoverable	26.25	64.93
Cash in hand	93.00	20.83
	<u>93.00</u>	<u>20.83</u>
Current Liabilities		
Tax recoverable	(26.25)	(64.93)
	<u>93.00</u>	<u>20.83</u>
Net Assets		
	<u>93.00</u>	<u>20.83</u>
Funds at 1 January 2021	20.83	63.89
(Deficit)/Surplus for the year	72.17	(43.06)
Funds at 31 December 2021	<u>93.00</u>	<u>20.83</u>

ST THOMAS' REFRESHMENT FUND

Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
Income				
Donations		173.26		91.97
Tax recovered		43.32		23.00
		<u>216.58</u>		<u>114.97</u>
Expenditure				
Tea, coffee, biscuits	122.56		33.00	
Clive's ordination	-		75.92	
Wine	21.93		-	
Kitchen and cleaning equipment	-		33.10	
		<u>144.49</u>		<u>142.02</u>
Surplus/(Deficit) for the year		<u>72.09</u>		<u>(27.05)</u>

Balance Sheet as at 31 December 2021

	2021	2020
	£	£
Cash		
Tax recoverable	4.88	0.00
St Thomas's current account	203.11	135.90
	<u>207.99</u>	<u>135.90</u>
Funds at 1 January 2021	135.90	162.95
Surplus/(deficit) for the year	72.09	(27.05)
Funds at 31 December 2021	<u>207.99</u>	<u>135.90</u>

WEDNESDAY CLUB

Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
Income				
Subscriptions	-		246.00	
Raffles	-		46.50	
Donations	-		143.32	
		-		435.82
Expenditure				
Food and drink		-		188.28
Deficit for the year		-		247.54

Balance Sheet as at 31 December 2020

	2021	2020
	£	£
Cash		
Cash at bank	292.27	292.27
Liabilities		
St Thomas' General Fund	(31.36)	(31.36)
	<u>260.91</u>	<u>260.91</u>
Funds at 1 January 2021	260.91	13.37
Deficit for the year	0.00	247.54
Funds at 31 December 2021	<u>260.91</u>	<u>260.91</u>

ALL SAINTS TEAM

Income and Expenditure Account for the year to 31 December 2021

	2021		2020	
	£	£	£	£
Income				
Parishes				
Pendleton and Claremont	6,500.00		6,500.00	
St Luke's	2,000.00		2,000.00	
St Aidan's	1,500.00		1,500.00	
Emmanuel	-		200.00	
		10,000.00		10,200.00
Voluntary giving				
Donations	141.00		338.40	
Tax recovered	35.25		401.85	
		176.25		740.25
		<u>10,176.25</u>		<u>10,940.25</u>
Expenditure				
Clergy				
Council tax	4,414.79		3,258.49	
Water	638.78		470.00	
Expenses	3,605.60		4,448.67	
Visiting preacher	-		-	
		8,659.17		8,177.16
Administrative costs				
Photocopying	450.60		621.12	
Website	-		-	
		450.60		621.12
Activities				
Easter eggs	-		90.00	
Christmas trees and cards	100.00		380.00	
		100.00		470.00
		<u>9,209.77</u>		<u>9,468.28</u>
Surplus for the year		<u>966.48</u>		<u>1,471.97</u>

Balance Sheet as at 31 December 2021

	2021	2020
	£	£
Debtors		
Pendleton & Claremont	-	1,760.80
Cash		
Cash at bank	3,516.03	3,033.20
	<u>3,516.03</u>	<u>4,808.10</u>
Liabilities		
Owing for clergy expenses	-	1,858.55
Photocopying	-	400.00
		<u>(2,258.55)</u>
Net assets	<u>3,516.03</u>	<u>2,549.55</u>
Funds at 1 January 2021	2,549.55	1,077.58
Surplus for the year	966.48	1,471.97
Funds at 31 December 2021	<u>3,516.03</u>	<u>2,549.55</u>

HOLY ANGELS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2021

Income	2021		2020	
	£	£	£	£
Voluntary giving				
Regular giving by direct transfer	6,480.00		5,738.00	
Collection	3,120.84		6,251.63	
Other donations	867.50		1,424.00	
	<u>10,468.34</u>		<u>13,413.63</u>	
Tax recovered	2,573.75		3,634.11	
		13,042.09		17,047.74
Fund raising				
Lottery	1,940.00		1,205.00	
Raffle	361.00		-	
Bishop Frank	-		105.00	
		2,301.00		1,310.00
Other income				
PCC fees for occasional offices	1,097.00		514.00	
Rent	1,814.19		20.00	
Deanery payout	1,449.93		-	
Bank interest	7.00		56.79	
		4,368.12		590.79
		<u>19,711.21</u>		<u>18,948.53</u>
Expenditure				
Central payments				
Contribution to Parish share	13,073.33		12,593.33	
Team share	2,166.67		2,166.67	
Fees to DBF	411.00		272.00	
		15,651.00		15,032.00
Church supplies				
Church supplies	479.14		361.30	
Collection envelopes	-		72.13	
Hygiene and cleaning supplies	205.50		179.89	
		684.64		613.32
Services				
Utilities	748.94		250.98	
Insurance	436.84		871.25	
		1,185.78		1,122.23
Repairs and maintenance				
Grass cutting	320.00		240.00	
LED lights and light bulbs	-		189.00	
Maintenance	1,143.75		50.00	
Boiler repair and servicing	45.60		222.00	
Equipment servicing	41.40		178.20	
		1,550.75		879.20
Costs of raising funds				
Lottery		1,070.00		166.00
Other costs				
Events (Lent, Christmas)	29.83		-	
Sundry	219.76		24.35	
		249.59		24.35
		<u>20,391.76</u>		<u>17,837.10</u>
Operating (deficit)/surplus		(680.55)		1,111.43
Net payments to charity		(9.55)		(729.96)
(Deficit)/Surplus for the year		(690.10)		381.47

HOLY ANGELS': GENERAL FUND BALANCE SHEET AS AT 31 DECEMBER 2021

	2021	2020
	£	£
Debtors		
Tax recoverable	657.04	668.04
Energy prepayment	742.00	646.00
Children's Society prepayment	-	9.00
	<u>1,399.04</u>	<u>1,323.04</u>
Cash		
Deposit account - CCLA	6,461.73	7,243.18
Current account	4,344.67	4,482.36
Elim account	<u>0.00</u>	<u>39.81</u>
	<u>10,806.40</u>	<u>11,765.35</u>
	12,205.44	13,088.39
Creditors		
Amount outstanding for Lotto	180.00	85.00
Amount owed to charities	-	205.00
Accruals	<u>20.00</u>	<u>102.85</u>
	(200.00)	(392.85)
Net assets	<u>12,005.44</u>	<u>12,695.54</u>
Funds at 1 January 2021	12,695.54	12,314.07
Surplus/(deficit) for the period	(690.10)	381.47
Funds at 31 December 2021	<u>12,005.44</u>	<u>12,695.54</u>

HOLY ANGELS' HALL FUND

Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
Income				
Rental income		5,997.50		3,584.00
Expenditure				
Caretaker	2,055.37		2,521.48	
Utilities	748.93		214.21	
Insurance	436.83			
Maintenance	1,232.70		735.64	
Decorating	-		2,490.00	
Grounds	463.22		536.90	
PAYE claim	462.34		-	
		<u>5,399.39</u>		<u>(6,498.23)</u>
(Deficit)/Surplus for the year		<u>598.11</u>		<u>(2,914.23)</u>

Balance Sheet as at 31 December 2021

	2020	2019
	£	£
Debtors		
Rental due	150.00	24.00
Energy prepayment	96.00	
Cash at bank		
Deposit account - Holy Angels'	6,975.06	6,186.61
Creditors		
PAYE claim	(462.34)	-
Accruals	-	(50.00)
	<u>6,758.72</u>	<u>6,160.61</u>
Funds at 1 January 2021	6,160.61	9074.84
Surplus/(deficit) for the year	<u>598.11</u>	<u>(2,914.23)</u>
Funds at 31 December 2021	<u>6,758.72</u>	<u>6,160.61</u>

HOLY ANGELS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2021

	2021	2020
	£	£
Income		
Donations	226.50	95.00
Expenditure		
Purchase of flowers	<u>217.25</u>	<u>92.89</u>
Surplus for the year	<u>9.25</u>	<u>2.11</u>

Balance Sheet as at 31 December 2021

	2021	2020
	£	£
Cash		
Cash in hand	<u>154.86</u>	<u>115.61</u>
Funds at 1 January 2021	<u>115.61</u>	<u>113.50</u>
Surplus for the year	9.25	2.11
Transfer from Refreshment Fund	<u>30.00</u>	
Funds at 31 December 2021	<u>154.86</u>	<u>115.61</u>

HOLY ANGELS' REFRESHMENT FUND

Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
Income				
Donations		152.40		83.40
Expenditure				
Evensong wine and nibbles			31.93	
Tea, coffee, etc	36.26		6.60	
Tea trolley covering	4.20		-	
Crib packaging	-		35.79	
New Year's day	8.00		-	
		<u>(48.46)</u>		<u>(74.32)</u>
Deficit for the year		<u>103.94</u>		<u>9.08</u>

Balance Sheet as at 31 December 2020

	2021	2020
	£	£
Cash		
Cash in hand	<u>315.26</u>	<u>241.32</u>
Funds at 1 January 2021	241.32	232.24
Surplus/(deficit) for the year	103.94	9.08
Transfer to Flower Fund	<u>(30.00)</u>	
Funds at 31 December 2021	<u>315.26</u>	<u>241.32</u>

Church Wardens Report

St Thomas's Church

At the last APCM Lee Craven and I were re-elected as churchwardens and we are pleased to report on another busy and interesting if atypical year.

After a few months of being able to worship in church, in January we returned to services being streamed, church being open only for private prayer, coffee by zoom and phoning a friend. Fortunately, we were able to reopen in a limited way on Palm Sunday and following Church guidelines for health and hygiene and government instructions for Track and Trace, keep people as safe as possible.

Also in January four members of St. Thomas' began their Authorised Lay Ministry training with an initial 8 weeks of Core Leadership which was followed by 3 months of their chosen module. All training took place on zoom. The service of Authorisation and Commission for Lee Craven, Emma Turton, Karen Schofield and Christine Tabbron took place at the cathedral in September.

Within the All Saints Team progress is being made towards a reorganisation of the parishes. We had a tour of all five churches in September followed by a discussion of the problems and merits of this action.

A new organisation model of Mission Communities in the Salford and Leigh Deanery was introduced with a Zoom meeting in January and has since been followed by in person meetings at St. Thomas' and St. John, Pendlebury under the leadership of the new Area Dean Collin Pearson. We are currently part of Mission Community 4 with 12 other churches.

Father Daniel was finally able to take his sabbatical, marking what should have been a celebration of 25 years of ministry but instead marked 26. Despite his reluctance to commemorate this achievement, due to some secretive planning, the annual barbecue was high-jacked and became his public celebration. Revd. Caroline Hewitt and one of Daniel's sisters attended as an additional surprise. His subsequent Camino to Santiago de Compostela was envied by many of us.

Fr. Clive has been particularly busy this year. He became responsible for All Saints Team during Fr. Daniel's sabbatical and did a magnificent job. During that period, the lead up to COP26 in Glasgow, a group of walkers were hosted in St. Thomas' overnight. The weather was atrocious for their walk through Salford, cold with torrential rain but the food provided was excellent and the atmosphere welcoming. Salford's mayor, Paul Dennett, and our MP Rebecca Long-Bailey, both attended and spent some hours deep in conversation.

Fr. Clive also organised a concert of Resound Worship music with the support of the Diocese and A Rocha. It was a most enjoyable evening.

Under the guidance of Fr. Clive both St. Thomas' and Holy Angels' are now the proud holders of awards from A Rocha, a Christian environmental organisation. St. Thomas' has a bronze award and Holy Angels', much to their credit, a silver. It is very unusual for a church applying for the first time to be granted a silver.

We were happy to welcome Nathaniel and Pippa, two students from Westcott House, in the summer months. Nathaniel came at a particularly opportune moment as he volunteered to help with the massive cleaning and clearing of the crypt.

This year saw the launch of The Friends of St. Thomas', or FOST. They have been responsible for several interesting activities throughout the year including a launch in August attended by an ex incumbent of St. Thomas', Bishop Tim Ellis and then the Heritage Open Days in September. FOST is enthusiastically led by Barry and Theresa Emberton. Barry being the organiser and Theresa the historian. Funds raised by FOST are largely responsible for the beautiful and capacious new cupboard in the narthex.

The Wellbeing activities of Kurling and Art and Craft were on offer in November and December. They were sponsored by Salford Council to promote physical and mental health and were enjoyed by the few of us who attended.

During the months of Covid lock downs we were waiting for the organ to be repaired. Finally in September it was our turn. The organ was out of commission for some weeks while the work was done but by the end of September it was back in splendid action.

The group helping the asylum seekers and refugees continues its efforts and Mojgan Bakhtlary is at work at St. Thomas' every Wednesday, doing her best to find solutions to difficult problems. We are thankful for the assistance willingly offered by this section of our community whenever we need to call upon their help.

Some extremely enjoyable events took place during the year. In the first few months we were still on zoom but Pancake Day hosted by Fr. Daniel and the quiz presented by Bella Hamilton were perhaps even more fun because of the original format. There were the Summer and Christmas Fairs, very well attended by local residents as well as church members and a superb Harvest Supper cooked by Bella which was partnered with a very competitive Beetle Drive.

After lock down the Veterans were welcomed back to St. Thomas' for their Saturday morning breakfasts and we continue our happy collaboration.

Lunches on Wednesday resumed with a different format and feature many different people taking the opportunity to offer a cooked meal to the community.

Church Wardens Report (Continued)

Holy Angels' Church

There is a regular and faithful congregation for the Tuesday Eucharist

The Community Hall is rebuilding bookings and welcomed back some previous users. Our thanks go to Julie Wright who is acting as Treasurer and to Julie and her husband who are responsible for promoting usage of the church hall. Many thanks go to the loyal volunteers at Holy Angels' for the work they have done over the years and still continue to do despite personal difficulties. Thanks also to our caretaker, Mrs. Bet Hilditch for her care of the building.

In June Fr. Clive began an exciting new venture by opening up a Paddock Community Garden every first and third Saturday of the month. This involves some gardening and a short act of worship. He followed this with a proposal for the establishment of a Tiny Forest in Holy Angels' paddock in collaboration with Earthworks Europe. The preparatory permissions and preparations have been completed and all that remains at this point is a faculty.

Many thanks to Fr. Daniel and Fr. Clive for their outstanding commitment to the parishes and the community, and also to Revd. David, Bishop Frank and Revd. Janet from St. Lukes for their constancy. We also feel the need to offer special thanks to Maria for the superbly painstaking job she does as Treasurer.

There are many other members of the team who work quietly and steadily throughout the year, our deputy wardens and verger, everybody who works so hard to supply us with music, and to take care of the cleaning, flowers, catering and maintenance. We offer our deeply felt thanks for their commitment.

Christine Tabbron, Lee Craven MBE

Gift Aid Report – St Thomas' Church

Gift Aid is a Government scheme to enable charities to reclaim tax on their donations. The Manchester Diocese has a central scheme for administering gift aid behalf of parishes, with a web-based option to which we subscribe. This enables all donations to be entered on line and allows claims for tax recovery to be submitted each month, rather than on a quarterly basis.

As Treasurer as well as Gift Aid Secretary, I have continued to find the system highly efficient, both in terms of my processing time and for cashflow. The donations are entered on a weekly basis and as soon as possible after the month-end an electronic claim is submitted to the team at Church House. The tax recovered is usually credited to our bank account within a week of lodging the claim.

The total tax recovered in 2021 on voluntary giving where the donor has signed a gift aid declaration was £5,652. For donors who are not tax payers or who have not signed a gift aid declaration, we are permitted to recover some tax under the Gift Aid on Small Donations Scheme (GASDS). We were able to claim a further £721 under this scheme but this is restricted to donations made in cash and individually no greater than £30. The scheme also has an annual limit of £8,000 for total donations. Therefore, if you are a taxpayer, I would encourage you to sign a gift aid declaration if at all possible please.

The total tax recovered for the year amounted to £7,422, which includes amounts claimed on donations for flowers, for tea and coffee on Sundays, donations to charity, to the Short Fund and for fund-raising events. This is a significant addition to the total income for the year and therefore crucial to the finances of the church.

Maria Jorysz, Gift Aid Secretary

Gift Aid - Holy Angels' Church

The addition of £2,58.75 of Gift Aid claimed from both open plate and Standing Order giving were well received albeit less than in previous years.

Gift Aid is a valuable source of additional income. Special thanks to our congregation members who supported the finances of their church faithfully throughout 2020 and 2021 especially during lockdown periods by converting from open plate giving to Standing Order, increasing existing Standing Orders and dropping off cheques when the doors were closed. This allowed us to continue with the quarterly Gift Aid reclaim to support regular expenditure.

Ann Lee, Gift Aid Secretary

100 Club 2021 – St Thomas' Church

There were a total of 53 members in the 100 Club In 2021, which was unfortunately a slight decrease on 2020.

50 members joined for the full year with 3 members joining midway through the year. Each member pays £1.00 per month. The 50 members who joined for the full year gave a total of £600.00. The 3 members who joined for 6 months of the year paid £6 each which gave a total of £18. A grand total of £618.00 was raised.

There were 11 prizes at £25 per month with a special prize of £40 for the December draw.

Therefore, the total prize money paid out was £315 leaving a balance of £303, which was paid into church funds. The winners for 2021 were:

- January: Arabella Hamilton
- February: Eddie Crossley
- March: Kathleen Roberts
- April: Eddie Crossley
- May: Mike Marland
- June: Hillary Thomas
- July: Kevin Bickerstaff
- August: Barbara Knight
- September: Kathleen Roberts
- October: Pam Bright
- November: Christina Yates
- December: Kathleen Roberts

Thank you to all members for participating in the 100 Club, which enables us to make a small but important contribution to church funds. New members, or existing members taking additional numbers, are always welcome.

Anne Robinson, Secretary

Wednesday Lotto – Holy Angels' Church

The LOTTO was set-up and run by Graham Thomas for many years until his passing in July 2019. Graham's Wednesday LOTTO has raised valuable funds for church for which we give thanks.

In his memory we continue and after a recruitment drive for new members it is still going strong with 33 numbers in play out of a possible 59. New members are welcome.

The financial details for the year are recorded in the accounts section of this report.

Julie Wright, Treasurer

Electoral Roll Report

Dear Friends, on the 31st December 2020 there were 99 names on the 2019-25 Electoral Roll.

During the year 2021, six of our dear friends passed away and their names were removed from the Electoral Roll:

- Constance Wild
- Alma Consterdine
- Elizabeth (Betty) Hird
- Norma Van Gemert
- Richard Knight
- Brenda Brearley

May they all rest in peace

Brenda Hill, moved away from the area, whose name was also removed from the Roll.

Five new members were added to the Roll:

- William (Eddie) Crossley
- Cyril (Scott) Evans
- Julian Dingle
- Barry Anthony Emberton
- Theresa Marie Emberton

Therefore, on the 31st December 2021 there were 97 names on the Electoral Roll.

John McKenna, Electoral Roll Officer

Holy Angels' Church DCC Report

The DCC met six times during 2021. In the course of the year we welcomed Ms Joy Bach as Secretary to the DCC. We have continued to be well served by our Treasurer Mrs Julie Wright and thank her for her clear and concise reports. Our congregation continued to deplete in 2021 with the sad deaths of a number of our members. We faced a huge change with the departure of Elim Pentecostal Church after a sharing agreement lasting the best part of 20 years: we wish Elim every success in their new home at St James Hope. In the middle of the year we welcomed New Life International Church to worship in our church on Sundays.

Our faithful congregation has continued to meet week by week and we thank our vergers Mrs Ann Lee who sets up the church for service each Tuesday. We also thank our honorary organist Mr Bev Kitchen without whom our services would be immeasurably poorer.

It has been encouraging to see the Paddock Project developing during 2021 and we thank Father Clive for his inspirational work in drawing others into our beloved green space.

Mrs Ann Lee stepped down as manager of the Community Hall during 2021 and was replaced by Mrs Julie Wright. We have a core group of faithful users of the hall but there is still plenty of spare capacity. We thank Julie and Phil for all the work that they do in the hall on our behalf; and our cleaner Mrs Betty Hilditch who does so much work behind the scenes.

Daniel Burton, Chair of the DCC

Fabric Report – St Thomas' Church

In 2021, the church was in good order after the recent lead theft some two years ago although there have been a few minor repairs to the buildings, which include:

- Repair of a leak in the kitchen.
- The gas boiler was serviced. There were a few issues with small leaks and when this was repaired it was discovered that the boiler wasn't working correctly and other parts had to be ordered in order to put the boiler into full working order.
- The Church organ was repaired.
- A new storage cupboard was installed in the Narthex, funded by the Friends of St Thomas' and the PCC.
- At the end of 2021, we discovered a leak in the main gallery. This has been inspected by Lloyd & Smith who were unable to find a problem with water getting in. We are awaiting a further inspection.

May I give my thanks to Mr Arnold Allcock for his advice and support when needed.

Lee Craven MBE

Safeguarding Report

It has been an extremely quiet year in terms of activities. The template of our safeguarding policy, available on the website, illustrates our compliance with safeguarding regulations. This document is renewed annually and on display in our churches.

Rowena Platt

Taban

Taban is a registered charity funded for three years by the Diocese of Manchester and private donations.

The charity was formed to incorporate and build on work with communities of mainly Farsi speaking asylum seekers and refugees in Holy Innocents, St Thomas' and St. James and Emmanuel.

The work started in September 2020 to support the communities mentioned above and beyond.

We have reached 201 clients, 56 from St Thomas' Church and helped them with different issues.

We've had over 3000 interactions with our clients via different ways of communication to this date.

The main focus was on helping them understand the bureaucratic system and getting the right help and support.

We started by helping them access NHS services, and now, our service has grown to assist them with more complex issues.

Taban (Continued)

We have signposted and referred them to appropriate organisations and charities, delivered practical aid and helped them connect to their legal representatives.

We also organised an event and a day trip so they could connect to the core of the community.

We continue to provide the same service and will focus on the projects that best suit them in the coming months. We know that the community is well aware of Taban's existence and can reach out to get help and support.

The Farsi Community In St Thomas' would benefit from Taban as they have been in the last year and a half by having the help/support through their journey of being members of society/community.

Mojgan Bakhtiary, Development Manager, Taban

Junior Church 2021 – St Thomas' Church

2021 was a strange year for all of us – and it certainly affected our Junior Church as we were unable to meet for services for many months and, when we did, we could not initially have the children's corner in operation. Thankfully, we were able to start to use that during the latter few months of the year and it has been a joy to see how well it is used some Sundays. It is certainly somewhere that is welcoming when children are brought to church for the first time – and for those who come more regularly it provides a familiar and happy space.

In terms of Junior Church, we only had a very few sessions towards the end of last year, due to the very low number of children, but we are ever hopeful that, in time, the numbers may gradually grow again. In the meantime, we will continue to try to make sure that when we do have a little group they are able to enjoy having their special time to learn more about God's love and God's work in the world.

Hilary Thomas

Organist & Choirmaster – St Thomas' Church

The choir has not met for practice since before the pandemic and will have to be reformed once we can start again.

The organ has had the bellows and ducting replaced thanks to the generosity of the members of the congregation and is in splendid condition thanks to Andrew Sixsmith and Company.

At present, I am playing for the hymns at services, with fill-in volunteers every week.

If anyone wishes to view the organ and would like more detail of the repairs, I will be please to chat with you at the organ console between services.

Arnold Allcock, Organist & Choirmaster

Tower Report – St Thomas' Church

For the last two years there has been little ringing due to the restrictions relating to Covid. Towards the end of 2021 ringing was again permitted, and the Manchester Cathedral ringers have held their practice at St Thomas' on a couple of occasions.

We hope that our own local ringing will commence soon but, as prior to lockdown, we are short of ringers. I am aware that there are a few people interested in learning and as soon as time allows we will arrange a training programme and some refresher sessions for our existing ringers.

Maria Jorysz, Tower Captain

Events Group – St Thomas' Church

16 February - Pancake Party on Zoom
10 April - Quiz on Zoom
15 May - Talk by Theresa Emberton on the History of St Thomas' Church
26 June – Veterans Event
3 July – Friends of St Thomas' Launch
16 July – Commemoration of the 25th Anniversary of Fr Daniel's Ordination as Priest
24 July – Summer Fair
14 August - Theresa Emberton gave a talk on the History of St Thomas' Church
22 August – BBQ at the Rectory; hosted by Fr Daniel
18 & 19 September – English Heritage Open Days
30 September Comino to COP – Overnight stay for a group to walk to Glasgow
4 October – Harvest Supper and Beatie Drive
6 November – Concert Resound Worship
13 November – Armistice Event
15 December – Salford University Concert
18 December – Salford Choral Society Concert
20 November – Xmas Fair

Audrey Allcock

Wednesday Lunch – St Thomas' Church

No lunches were served due to the lockdown. A lunch has now restarted in a different form.

Audrey Allcock

Refreshment Account – St Thomas' Church

After 17 months of the parish hall being closed due to the Covid pandemic, we finally reopened at the beginning of August when we started serving coffee/tea after the Sunday service. We also opened up for Wednesday lunches after the lunch time service, which to many people was very welcome.

Thank you all the volunteers who help with brewing, washing up, cleaning the kitchen and who help organising Wednesday lunches.

Christina Yates

Flower Fund – St Thomas' Church

Thank you to all of you who have made very generous donations to enable me to do flower arrangements during the year.

I really enjoy not knowing what I am doing but it a pleasure when I have put the final flower or greenery in.

Christina Yates

Flower Fund - Holy Angels' Church

Flowers are ever present in church especially on special occasions and in memory of loved ones thanks to the generosity of our congregation. Thank you for your support.

Ann Lee

Christian Aid Report 2021

The ongoing pandemic meant that it was not possible to organise a house to house collection for Christian Aid this last year. We very much regret this, as it is a way of bringing to a much wider public the work of Christian Aid as well as witnessing to just how important this work is to those of us who are Christians. At all events, the sum raised by the parish in the end was over £1,185 which is remarkable given the limitations which Covid placed upon us. Sadly, a house to house collection will not be possible in the coming year, but we do hope that we will be able to reinstate it next year. Climate change continues to be the central focus of Christian Aid's work and that is not going to change in the near future. A huge thank you to those who gave so generously to this vital work, especially as climate change continues apace, causing the greatest hardship to those who are both least responsible for it and also least able to bear its consequences. This essential charity is needed as much as at any time in our lives.

David Thomas

Fairtrade

Although 2021 was a challenging year for Fairtrade, given that for many months we were either in lockdown and unable to worship together or, when we did return to church, we could not meet for coffee or have our Fairtrade stall. However, I am really pleased and grateful that, despite this, it was still possible to sell a reasonable amount of stock, albeit less than prior to the pandemic. The majority of our stock comes from Traidcraft, the Christian organisation committed to ending poverty through trading fairly – and they have been able to survive the last 2 years thanks to the support of so many.

During lockdown some members of the congregation continued to order items and pick them up from us – in a social distanced way! – for which I was very grateful. We sold a very high number of Real Easter Eggs, possibly our best year ever for these, which was a real boost. Many people bought the Real Advent Calendars again at Christmas, which is another way of supporting Fairtrade producers as well as sharing the Christmas message via the booklet which is included.

In September we re-opened the stall after the morning service at St Thomas' and I was really touched by the really generous support which people showed. The fact that it is now possible to pay using the card machine, as well as by cash, has made a definite difference – but it has also felt that there is perhaps a greater recognition about how buying Fairtrade food and crafts is part of our Christian discipleship and the decisions we all have to make about our lifestyle. It also links in very clearly with our commitment to being an Eco Church as Fairtrade is an important part of this. We are all aware of the devastating impact the climate emergency is having on many parts of our world and the support which is given to Traidcraft producers whose livelihoods are impacted by this is crucial.

So I would like to say a heartfelt 'thank you' to everyone who has supported the work of Fairtrade producers during a period which was challenging for us and even more so for them and would encourage you to browse the stall on Sunday mornings. I would also like to thank Rowena for not only helping to set up the stall regularly but also for running it when I am away and to thank Dennis who is always keen and willing to be involved.

I would also ask that our commitment to being a Fairtrade Church is re-affirmed at this APCM.

With thanks, Hilary Thomas

Salford Deanery Synod

There is a lot to report since our last APCM Report in 2019.

On the 1st of June 2021 we became Salford & Leigh Deanery and gained a new Area Dean in Revd Colin Pearson; prior to this we were led by Canon Daniel Burton. Most of the Deanery meetings took place via Zoom due to Covid-19.

We have had a few speakers across the meetings: Paul Bailey gave a presentation on the Diocesan Giving Strategy for 2021-2026 and Revd Mike Starkey who spoke about his role – Head of Church Growth.

Most of the meetings have been based on 'Mission Community Formation'. For more information please visit: <https://d3hgrlq6yacptf.cloudfront.net/5fbd76bf103bd/content/pages/documents/what-will-mission-communities-look-like.pdf>.

Salford Deanery Synod (Continued)

There are 10 stages to getting started:

1. Develop Deanery Newsletter
2. Innovation group per mission community
3. 2-to-3-week period of reflection
4. Reconvene innovation group 'Discernment'
5. Convene oversight Group
6. Reconvene innovation group 'Distil & Refine'
7. Enlist Enthusiasts
8. Deanery Synod
9. Deanery MAP Development
10. Deanery MAP sign-off.

This is a 10-year vision which consists of growing, nurturing & serving.

Emma Turton

St George's CE Primary School, Salford

2021 was another extremely challenging year for all schools including our Voluntary-controlled CofE Primary School, St George's. Under the executive leadership of Mrs Jane Tyers the school continued to fulfil its core responsibilities in the most difficult of circumstances, operating remotely and online until Easter; working in "bubbles" in the summer term; and recovering some patterns of normal school life in the autumn term. There were 222 children on the school role in the autumn term. Managing absences due to Covid19 continued to be a huge priority throughout the year – among both children and staff; and increasing attendance levels continues to be a core priority for the school.

Fathers Daniel & Clive offered video assemblies via the Team YouTube page in the first half of the year and returned to in-person assemblies from September onwards. No school visits to St Thomas's Church were possible in 2021. Mrs Rowena Platt continued to fulfil the responsibilities of Chair of Governors and Father Daniel of Vice-Chair. In the autumn term Ms. Joy Bach, a member of the DCC at Holy Angels' Church, was appointed as a Foundation Governor.

Daniel Burton, Vice Chair of Governors (Chair from January 2022)

Eco Church and our journey to be Net Zero by 2030

During 2021 both churches in Pendleton & Claremont continued the pilgrimages started in 2019 towards becoming Eco Churches and as a development of the independent Energy Efficiency audits carried by ESOS Energy Ltd in 2020. This activity connects and embeds the motions of Church of England General Synod (GS 2159; February 2020 – on 'Climate Emergency and Carbon Reduction Target') and, the Diocese of Manchester (DS150-02, March 2021) on working to be Net Zero by 2030.

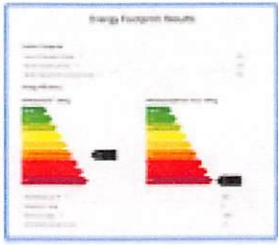
I am very grateful to the "Eco working group" (Hilary Thomas, Christine Tabbron, Mike Marland and Maria Jorysz) as well as others less formally associated but nevertheless supportive of all we are doing to show concern and care of God's Creation.

Following background work and submission of final applications to A Rocha UK for Eco Church accreditation we were pleased to achieve a bronze (St Thomas') and a silver award (Holy Angels').

This is not the end of the process but the continuation in a journey to being Net Zero on Carbon emissions, caring for all of creation and achieving climate justice.



Eco Church and our journey to be Net Zero by 2030 (continued)



There is much to do as we look to reduce the carbon emissions of our churches which we have begun measuring through the Energy Footprint Tool and returns each year.

OTHER ACTIVITY IN 2021:

- **Renewable Energy Supplies:** We switched the electricity supply contract at St Thomas's to a 100% renewable UK generated supply with Octopus Energy Limited. We will work to switch other utility supplies on to more sustainable and renewable terms when they come up for renewal.
- **Climate Emergency and Disinvestment from fossil fuel investments.** In September 2021 P&C PCC passed its own declaration of a 'climate emergency' (adopting much of the wording of the Diocesan motion on Environment). We also commended the policy of our investment managers CCLA to disinvest from fossil fuel companies and committed not to invest in companies involved in the production and extraction of fossil fuels in the future.
- **Holy Angels' Paddock** - during 2021 we started activity at the Paddock on the first and third Saturday each month using the approaches of "Wild Christian" and "Forest Church" – ways of using the Five Marks of Mission and especially the 5th to engage in (new) environmental mission and evangelism and exploring the connections between the natural world, how we live, community and our Faith. Our sessions involve a short act of outdoors worship before a range of communal activity (and refreshments of course).
- **Tiny Forest Project** – during 2021 the P&C PCC and DCC began considering and agreed in principle to support a scheme presented by Rev Clive working with Earth Watch UK to develop a Tiny Forest in the Paddock space at Holy Angels'. This is with a view to supporting urban wildlife and increasing local biodiversity by creating a nature-rich accessible green space and inspiring outdoor classroom; a place for people to reconnect with nature and each other in a climate friendly gardening space supporting community and general wellbeing. The scheme is progressing and a faculty will be applied for in 2022.
- **Liturgy & Worship:** During 2021 we addition to following the "Season of Creation" in September to October in the run up to "Harvest" we also held a Climate Sunday focused service in June and joined well over 1500 churches across the UK raising our voices as part of a mass mobilisation for action to address the climate crisis. The PCC's have agreed that in future years we will continue to observe both.
- Fr Daniel shared this and our content with the City Mayor and MP Rebecca Long Bailey ahead of the COP26 UN climate negotiations in Glasgow in November 2021.
- **Camino to COP26 Pilgrimage:** We hosted 30 plus walkers and a similar number of guests at St Thomas's on 30th September as part of the "People's walk for the planet - A pilgrimage for climate justice". It was pleasing to welcome our both our City Mayor Paul and local MP Rebecca as part of a moving evening of good hospitality, shared food, solidarity and testimony of peoples concern over the climate issue.
- The "Coat of Hopes" proved very popular with many!
- **Church Doxology Evening;** on Saturday 6th November St Thomas's was full again, bathed in light and emersed in sound as we offered hospitality with the Diocese as part of concert during COP26 by Resound Worship as we offered Worship and prayer during the COP26 Climate Summit.

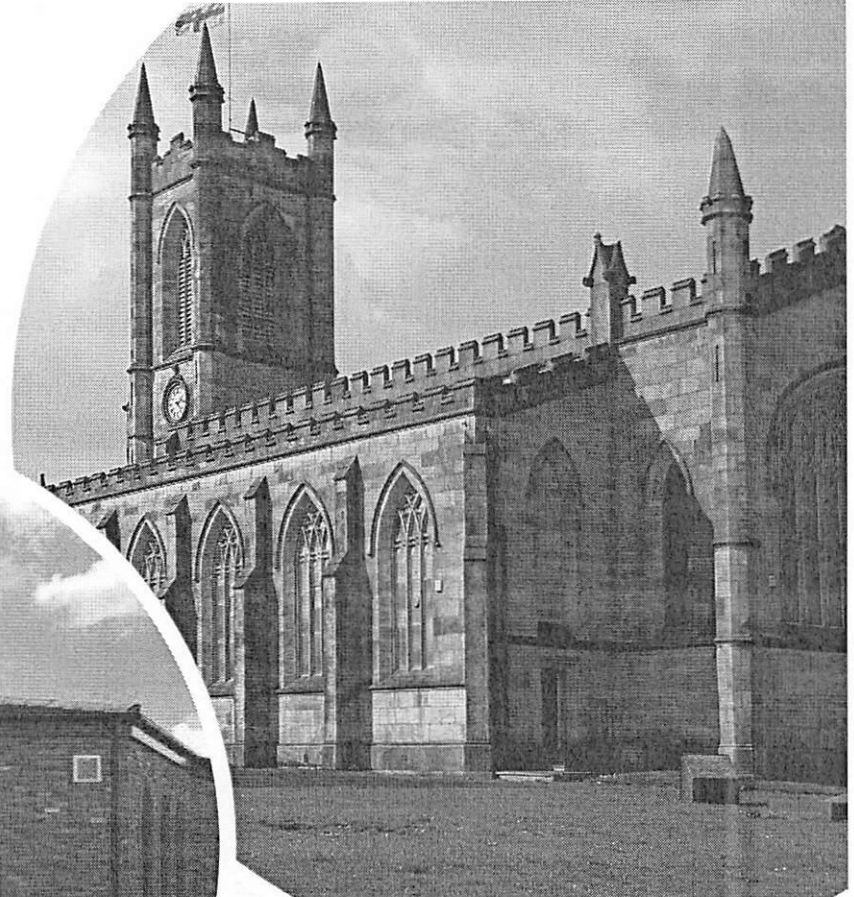
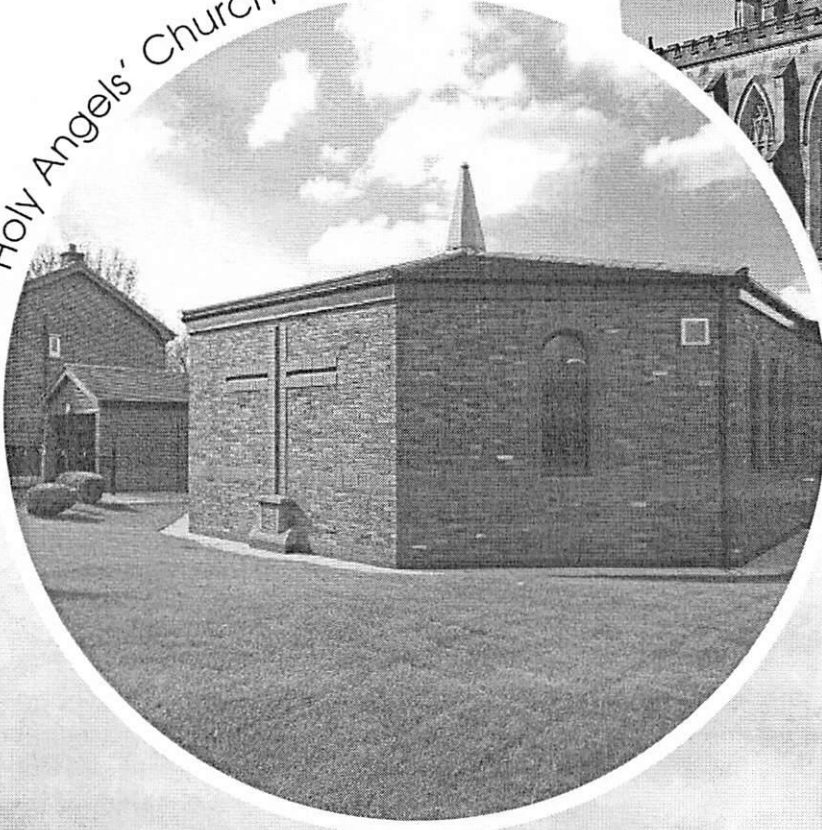


COMMUNITY GARDEN at THE PADDOCK (Summer Road)
with **WILD CHRISTIAN + FOREST CHURCH**
1st & 3rd SATURDAY each MONTH - 10am to 2pm
Refreshments provided - ALL WELCOME!
Want to join in or know more? Look us up @HolyAngelsSalford
Exploring connections between the natural environment, how we live, community and Faith.



Accounts

Holy Angels' Church Claremont



St Thomas' Church Pendleton

Parish of Pendleton and Claremont

ANNUAL REPORT — 2020 —



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ADMINISTRATIVE INFORMATION

The Parish of Pendleton and Claremont is part of the Diocese of Manchester within the Church of England. The benefice is united with the Parish of Lower Kersal and the Parish of Weaste, Seedley and Langworthy to form the Salford All Saints Team Ministry.

The correspondence address is The Rectory, 92 Fitzwarren Street, Salford M6 5RS

The registered charity number is 1165386

The Parish has two churches:

St Thomas' Church	Holy Angels' Church
Ford Lane	Moorfield Road
Pendleton	Irlams o'th Height
Salford	Salford
M6 6PE	M6 7EY

PCC members who have served at any time from 1 January 2020 until the date this report was approved are:

Ex officio members

Team Rector:	The Reverend Canon Daniel Burton (Chair)
Assistant curate:	The Reverend Clive Hamilton The Reverend Chris Sayburn
Wardens:	Mr Lee Craven MBE Mrs Irene Booth (January-April) Miss Christine Tabbron

Elected members

Mr Arnold Allcock
Mrs Audrey Allcock
Mrs Irene Booth
Dr Arabella Hamilton (Vice Chair)
Mrs Joan Howard
Mrs Maria Jorysz (Treasurer)
Mr John McKenna
Mr Henry Madubuike (from 18 October 2020)
Mr Michael Marland
Mrs Rowena Platt (Deanery Synod Representative)
Miss Kathleen Roberts
Ms Anne Robinson (Secretary)
Ms Karen Schofield
Ms Hilary Thomas (Deanery Synod representative)
Mrs Emma Turton (Deanery Synod representative)
Mrs Christina Yates

TRUSTEES' REPORT

AIM AND PURPOSES

Mission Statement

Worshipping God, nurturing disciples, loving and serving in Christ's name

Vision statement

To be a thriving church where everyone has the opportunity to grow in faith, hope and love, and to be known for our care and Christ-like service

Pendleton and Claremont Parochial Church Council (PCC) has the responsibility with the Team Rector, the Reverend Canon Daniel Burton, in promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Thomas' Church, Pendleton, and Holy Angels' Church, Claremont.

OBJECTS AND ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at our churches and to serving the parish community of Pendleton and Claremont. Our services aim to put faith into practice through Word and Sacrament, music and prayer. Our church halls are available for hire by the wider community and it is the vision of the PCC that our churches should be vibrant community spaces.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus Christ as Saviour and Lord
- provision of pastoral care for people living in the parish
- missionary and outreach work
- To facilitate this work, it is important that we maintain the fabric of the churches and their facilities.

ACHIEVEMENTS AND PERFORMANCE

2020 will go down in history as the year of the global Covid-19 pandemic. This was completely unprecedented and led to a national lockdown from 23 March to 4 July and again for the whole of November. The intervening months were extremely atypical in the ongoing restrictions that affected the whole of church life.

Worship and prayer

After a relatively uneventful beginning to the year, public worship was suspended in all churches from 23 March and for 14 weeks we were restricted to online services broadcast on social media from the Rectory dining room. We developed new patterns of prayer including Morning Prayer on Zoom five days a week. From 5 July public worship began again in a limited way with new restrictions. This was suspended again for the whole of November; we returned to limited public worship in December. Weddings were forbidden apart from cases where one party was terminally ill and such a wedding was solemnised in our parish in May 2020. Other weddings were postponed and only one more was solemnised in 2020. Funerals in church were forbidden in the first lockdown but allowed in November. Most baptisms were also postponed but we did manage to baptise (outside) a group of 19 Iranian converts in August 2020 who were confirmed by the Bishop of Bolton in September.

Deanery Synod

Like many bodies, the Deanery Synod suspended its meetings in May and September and finally met online in November. By this time, the proposal from the Diocese of Manchester to change the current deanery structure from twenty deaneries to seven, with each new larger deanery being assigned a full-time area dean, had been passed by the Bishop and Diocesan Synod. So, Salford Deanery is preparing to be part of the new Salford & Leigh Deanery, including the former Salford, Leigh and Eccles Deaneries.

TRUSTEES' REPORT (CONTINUED)

ACHIEVEMENTS AND PERFORMANCE (CONTINUED)

St Thomas' Church Hall

The Salford Veteran Breakfast Club and Hub moved from Pendleton in January 2020. The only significant user in the early part of the year was the Greater Manchester Winter Night Shelter. This had to be moved once lockdown arrived; and the church hall remained unused from 23 March for the rest of the year.

Holy Angels' Community Hall

Normally well used by our own congregation and Elim Pentecostal Church, again all users were suspended from 23 March to 5 July. We recovered some limited use of the hall in the autumn before the November lockdown brought that to an end. This closure had a negative impact on income.

Pastoral care

The PCC and DCC took full responsibility for pastoral care by telephone during the pandemic and the important task of caring carried on.

Mission and evangelism

The PCC is committed to the 5 Marks of Mission adopted by the Lambeth Conference in 1988 and the General Synod of the Church of England in 1996:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

We seek to embed these principles in our Mission Action Plan (MAP). The existing MAP was dated 2016-2019 and it had been hoped to revise the MAP in 2020. This is now on hold and will hopefully be tackled later in 2021.

Ecumenical relationships

Ecumenical relationships are challenging at the St Thomas' end of the parish due to a lack of willing partners. At Holy Angels, things are much healthier with an excellent working relationship with Elim Pentecostal Church with whom we have a sharing agreement on the church building. In addition, Holy Angels is an active member of Churches on the Height with whom (in normal times) we share regular social, spiritual and evangelical activities, including the annual Christian Aid Week door to door collection. All of this was suspended in 2020.

Financial review

Total receipts on unrestricted funds were £69,582 (2019: £76,245), of which £44,501 (2019: £40,138) was unrestricted voluntary donations, including a legacy of £3,000, and a further £9,862 (2019: £9,499) was tax recoverable through the government's gift aid scheme. The remaining unrestricted income comprises fund-raising income of £4,493 (2019: £6,342), investment income of £948 (2019: £1,068) and income from church activities of £9,778 (2019: £18,036).

Unrestricted income for 2020 was less than in 2019 due to the effects of Covid-19. Voluntary giving increased, but the overall decrease in income was due to the reduction in rental income from the Holy Angels' Hall and from events at St Thomas' Church as a result of Covid-19 restrictions.

Restricted income amounted to £47,604 (2019: £12,853) plus tax recoverable of £2,069 (2019: £643). This comprised donations and grants for the Organ Fund of £10,380 (2019: £0) with tax recovered of £943; insurance proceeds of £22,328 for the cost of the replacement of the lead following two thefts from the roof during the year; grants of £6,955 (2019: £0) from the Listed Places of Worship Grant Scheme for the VAT element of the costs of the lead replacement; donations and grants of £1,765 (2019: £3,460) to the Short Fund, which supports the pastoral care for asylum seekers; contributions of £3,700 from the other parishes in the Team towards the central costs of the Team Ministry; plus other donations for charitable appeals and donations for flowers.

Financial review (continued)

The PCC's wider missionary objectives involved the donation of £2,310 (2019: £3,312) to selected overseas and UK charities. Other expenditure amounted to £122,728 (2019: £90,890). The increase

arises from the cost of £41,730 for the replacement of the lead on the roof following the thefts. This was offset by some reductions in operating costs during the Covid-19 lockdown periods.

A significant element of the expenditure is the payment of the parish share of £37,509 (2019: £36,281) to the Diocese of Manchester. The allocation of the parish share is based on congregation size and income profile.

The net movement in the unrestricted funds shows a deficit of £3,855. This is the aggregation of a deficit of £1,552 for St Thomas' Church (after recognising gains on investments of £1,306), a deficit for Holy Angels' Church of £2,533 (comprising a surplus of £381 on the general fund and a deficit of £2,914 on the rental of the hall), and small surpluses on the refreshment funds and the Wednesday Club, totalling £230.

The parish recognises its operating deficit position and initiatives for increasing voluntary giving are being planned for 2021.

The net movement in the restricted funds shows a deficit of £621. The restricted funds include the organ fund which was set up in 2020 to raise funds for major repair work on the organ, the central team accounts (this fund receives contributions from the parishes in the Team from which central Team costs are met, primarily clergy expenses and housing costs), the Short Fund (the purpose of which is to support refugees and asylum seekers, and others in need of financial support), the Charity Fund (which receives contributions for specific charitable appeals and distributes accordingly), the Fabric Fund (the purpose of which is to finance major repairs to the church buildings), and the Flower Funds.

The balance on the Organ Fund is £11,322 from donations and grants received during 2020. No expenditure has been incurred to date. Without the addition of this income to the restricted funds, there would be a deficit of £11,943. This arises primarily from the deficit on the Fabric Fund through the financing of the costs for the lead replacement on the roof. Income of £29,682 was received from insurance proceeds and grants, but this did not cover the total costs of £42,305, leaving an overall deficit of £12,623.

The Team Fund has a surplus of £1,472 for the year and an accumulated balance of £2,550. This will lead to reduced contributions from the parishes in the succeeding year. The Short Fund has a reported deficit of £750 but an accumulated balance of £927 remains, which will be used to support asylum seekers and those in need of support in the coming year.

The Charity Fund distributes the funds received during each year to give a zero position. The Flower Fund of St Thomas' Church reported a small deficit of £43 and Holy Angels' Church a surplus of £2.

The Parish has net assets of £115,108 (2019: £119,584), of which £21,909 (2019: £20,603) is investments and £95,198 (2019: £100,705) is cash in the bank and in hand. This is represented by unrestricted funds of £86,022 (2019: £89,877) and unrestricted funds of £29,086 (2019: £29,707).

Reserves policy

The PCC's policy is to maintain a balance on free reserves (unrestricted funds represented by net current assets) which equates to at least six months' unrestricted payments. This is equivalent to £34,181. This is held to smooth out fluctuations in cash flow and to meet emergencies. The total free reserves at 31 December 2020 were £67,479.

The balance on restricted funds at the year-end was £25,720 (excluding £3,366 of investments). This is mainly represented by the balance on the Fabric Fund and the Organ Fund. The balance on the Organ Fund of £11,322 will be used to finance the repairs to the organ in 2021. This will reduce the balance on restricted funds to £14,398. In order for sufficient funds to be available for any future major repairs to the church buildings, the PCC's policy is to retain its remaining free reserves of £33,298 for any such eventuality.

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Lee Craven MBE and Christine Tabbron, who have worked so tirelessly on behalf of the PCC.

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. For Pendleton and Claremont the membership of the PCC consists of the Team Rector, the churchwardens, the Assistant Curate, the Vice Chair, the Secretary, the Treasurer and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF PENDLETON AND CLAREMONT (THE PCC)

I report to the charity trustees on my examination of the accounts of the PCC for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the PCC's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Barry Antony Emberton

Professional qualification: Member of the Institute of Chartered Accountants In England and Wales

Address: 22 Brentwood Road, Swinton, Manchester M27 0EE

Date: 30 April 2021

PAROCHIAL CHURCH COUNCIL OF PENDLETON & CLAREMONT

Statement of Financial Activities for the Year Ended 31 December 2020

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
Income					
Voluntary income	2(a)	54,363.84	27,345.21	81,709.05	61,246.65
Activities for generating funds	2(b)	4,493.00	0.00	4,493.00	6,342.18
Income from Investments	2(c)	947.74	0.00	947.74	1,235.34
Church activities	2(d)	9,777.84	22,328.00	32,105.84	20,916.80
Total income		69,582.42	49,673.21	119,255.63	89,740.97
Expenditure					
Church activities	3(a)	67,562.10	56,675.69	124,237.79	92,760.44
Raising funds	3(b)	799.86	-	799.86	1,441.32
Total expenditure		68,361.96	56,675.69	125,037.65	94,201.76
Net income/(expenditure) before investment gains		1,220.46	(7,002.48)	(5,782.02)	(4,460.79)
Net gains on investments		1,306.16	-	1,306.16	2,804.02
Net income/(expenditure)		2,526.62	(7,002.48)	(4,475.86)	(1,656.77)
Transfers between funds		(5,900.00)	5,900.00	0.00	0.00
Net movement in funds		(3,854.70)	(621.16)	(4,475.86)	(1,656.77)
Total funds brought forward		89,876.68	29,707.01	119,583.69	121,240.46
Total funds carried forward		86,021.98	29,085.85	115,107.83	119,583.69

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2020

Balance Sheet as at 31 December 2020

	Notes	2020 £	2019 £
Fixed Assets			
Investments	5	21,909.35	20,603.19
Current assets			
Debtors and prepayments	6	6,136.28	2,906.16
Short-term deposits		70,874.84	80,659.10
Cash at bank and In hand		24,323.47	20,045.91
		101,334.59	103,611.17
Liabilities			
Creditors - amounts falling due within one year	7	(8,136.11)	(4,630.67)
Net current assets		93,198.48	98,980.50
Total net assets		115,107.83	119,583.69
Parish funds			
Unrestricted		86,021.98	89,876.68
Restricted		29,085.85	29,707.01
		115,107.83	119,583.69

Approved by the Parochial Church Council on 20 May 2021 and signed on its behalf by:



The Rev'd Canon Daniel Burton (PCC Chair)

Cashflow Statement for the year ended 31 December 2020

	2020 £	2019 £
Net cash provided by/(used in) operating activities	(6,454.44)	1,799.74
Cashflows from investing activities		
Dividends and interest	947.74	1,235.34
Change in cash and cash equivalents in the reporting period	(5,506.70)	3,035.08
Cash and cash equivalents at 1 January	100,705.01	97,669.93
Cash and cash equivalents at 31 December	<u>95,198.31</u>	<u>100,705.01</u>
Net expenditure before investment gains	(5,782.02)	(4,460.79)
Adjustments for:		
Dividends and interest	(947.74)	(1,235.34)
Decrease/(increase) in debtors	(3,230.12)	4,395.24
Increase/(decrease) in creditors	3,505.44	3,100.63
Net cash provided by/(used in) operating activities	<u>(6,454.44)</u>	<u>1,799.74</u>
Analysis of cash and cash equivalents		
Deposit accounts	70,874.84	80,659.10
Current accounts	23,906.19	19,473.33
Cash in hand	417.28	572.58
	<u>95,198.31</u>	<u>100,705.01</u>

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2020

Notes to the Financial Statements

2	Income	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
2(a)	Voluntary income				
	Planned giving				
	Gift aid donations	30,936.30	1,678.40	32,614.70	32,767.90
	Tax recoverable	7,734.08	736.85	8,470.93	7,824.12
	Other	2,171.00	-	2,171.00	-
	Collections				
	Open plate	2,404.74	-	2,404.74	4,284.63
	Tax recoverable	558.70	-	558.70	994.79
	Grants				
	Pastoral support	-	300.00	300.00	700.00
	Team parishes	-	3,700.00	3,700.00	4,100.00
	Salford City Council	-	1,500.00	1,500.00	-
	VAT recovery	-	6,955.05	6,955.05	-
	Donations, appeals, etc				
	Tax recoverable	5,989.28	11,142.28	17,131.56	9,252.59
		1,569.74	1,332.63	2,902.37	1,322.62
	Legacies	3,000.00	-	3,000.00	-
		<u>54,363.84</u>	<u>27,345.21</u>	<u>81,709.05</u>	<u>61,246.65</u>
2(b)	Activities for generating funds				
	Social events	-	-	-	1,403.46
	Christmas fair	-	-	-	1,264.98
	Summer fair	-	-	-	1,272.08
	Raffles and lottery	3,443.00	-	3,443.00	-
	Sponsored events	850.00	-	850.00	-
	Other	200.00	-	200.00	2,401.66
		<u>4,493.00</u>	<u>-</u>	<u>4,493.00</u>	<u>6,342.18</u>
2(c)	Income from investments				
	Dividends	-	-	-	504.34
	Bank interest	947.74	-	947.74	731.00
		<u>947.74</u>	<u>-</u>	<u>947.74</u>	<u>1,235.34</u>
2(d)	Income from church activities				
	Fees for weddings and funerals	2,975.00	-	2,975.00	2,975.00
	Rental income	3,704.00	-	3,704.00	15,380.50
	Subscriptions	246.00	-	246.00	843.00
	Trips and visits	-	-	-	1,219.50
	Insurance proceeds	-	22,328.00	22,328.00	498.80
	Other	158.84	-	158.84	-
		<u>9,777.84</u>	<u>22,328.00</u>	<u>32,105.84</u>	<u>20,916.80</u>
	Total income	<u>69,582.42</u>	<u>49,673.21</u>	<u>119,255.63</u>	<u>89,740.97</u>

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2020

Notes to the Financial Statements (continued)

3	Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
3(a)	Church activities				
	Missionary and charitable giving				
	Overseas	133.50	1,008.88	1,142.38	1,306.10
	Home	596.46	571.05	1,167.51	2,006.05
		<u>729.96</u>	<u>1,579.93</u>	<u>2,309.89</u>	<u>3,312.15</u>
	Ministry Diocesan parish share	37,508.60	-	37,508.60	36,281.18
	Other ministry costs	5,051.97	12,169.42	17,221.39	19,862.80
	Church running and maintenance	16,570.43	-	16,570.43	21,427.96
	Major repairs	-	41,730.30	41,730.30	1,673.80
	Church yard upkeep	240.00	-	240.00	320.00
	Church hall running costs	6,498.23	574.92	7,073.15	7,877.14
	Printing and stationery	962.91	621.12	1,584.03	2,005.41
		<u>67,562.10</u>	<u>56,675.69</u>	<u>124,237.79</u>	<u>92,760.44</u>
3(b)	Raising funds				
	Social events			-	181.17
	Fund raising events	799.86	-	799.86	1,260.15
		<u>799.86</u>	<u>-</u>	<u>799.86</u>	<u>1,441.32</u>
	Total resources expended	<u>68,361.96</u>	<u>56,675.69</u>	<u>125,037.65</u>	<u>94,201.76</u>
				2020 £	2019 £
4	Staff costs				
	Wages and salaries			<u>2,521.48</u>	<u>4,214.44</u>

During the year the PCC employed an organist and a caretaker (all part-time) but no payments were large enough to attract social security costs.

Payments to PCC members

A small immaterial portion of the expenses paid to the Team Rector may have related to his services as chairman of the PCC.

No other payment or expenses were paid to any other PCC member, persons closely connected to them or related parties.

Notes to the Financial Statements (continued)

		£	
5	Fixed assets		
	Investments		
	Market value at 1 January 2020	20,603.19	
	Net gains	1,306.16	
	Market value at 31 December 2020	<u>21,909.35</u>	
	Unrestricted funds	18,543.26	
	Restricted funds	3,366.09	
		<u>21,909.35</u>	
		2020	2019
		£	£
6	Current assets		
	Debtors		
	Tax recoverable	1,414.07	1,281.16
	Prepayments and accrued income	4,548.15	1,491.00
	Other debtors	174.06	134.00
		<u>6,136.28</u>	<u>2,906.16</u>
		2020	2019
		£	£
7	Liabilities		
	Amounts falling due in one year		
	Accruals	6,593.11	3,101.79
	Other creditors	1,543.00	1,528.88
		<u>8,136.11</u>	<u>4,630.67</u>

Notes to the Financial Statements (continued)

8 Funds

The restricted funds comprise the following.

All Saints Team

Each parish within the team contributes an amount in proportion to its parish share. The funds are used to finance clergy and other central team expenses. The income and expenditure are accounted for as a restricted fund within the accounts of Pendleton and Claremont PCC.

Short Fund

Donations and other income are received into this account for the purpose of supporting refugees and asylum seekers, and others requiring financial support.

Charity Fund

Targeted appeals and specific fund-raising income is recorded in the Charity Fund from which the associated payments are made.

Fabric Fund

The purpose of the fabric fund reserves is to finance any major repair to the church buildings.

Flower Funds of St Thomas' and Holy Angels' Churches

Donations are received into these funds for the purchase of flowers within the church buildings.

9 Summary of fund movements

Unrestricted funds

	St Thomas' General Fund £	Holy Angels' General Fund £	Holy Angels' Hall Fund £	St Thomas' Refreshment Fund £	Holy Angels' Refreshment Fund £	Wednesday Club £	Total £
Balance at 1 January 2020	68,079.21	12,314.07	9,074.84	162.95	232.24	13.37	89,876.68
Incoming resources	46,415.70	18,948.53	3,584.00	114.97	83.40	435.82	69,582.42
Resources expended	(45,058.72)	(16,400.39)	(6,498.23)	(142.02)	(74.32)	(188.28)	(68,361.96)
Investment gains	1,306.16	-	-	-	-	-	1,306.16
Transfers	(4,214.65)	(2,166.67)	-	-	-	-	(6,381.32)
Balance at 31 December 2020	66,527.70	12,695.54	6,160.61	135.90	241.32	260.91	86,021.98

Restricted funds

	All Saints Team £	Short Fund £	Charity Fund £	Fabric Fund £	Organ Fund £	St Thomas' Flower Fund £	Holy Angels' Flower Fund £	Total £
Balance at 1 January 2020	1,077.58	1,677.69	1.07	26,773.28	-	63.89	113.50	29,707.01
Incoming resources	4,440.25	2,121.25	1,378.86	29,681.96	11,322.50	633.39	95.00	49,673.21
Resources expended	(9,268.28)	(2,871.60)	(1,579.93)	(42,305.22)	-	(557.77)	(92.89)	(56,675.69)
Investment gains	-	-	-	-	-	-	-	-
Transfers	6,300.00	-	200.00	-	-	(118.68)	-	6,381.32
Balance at 31 December 2020	2,549.55	927.34	0.00	14,150.02	11,322.50	20.83	115.61	29,085.85

10 Summary of assets by fund

	Unrestricted Funds £	Restricted Funds £	Total 2020 £
Investments	18,543.26	3,366.09	21,909.35
Current assets	72,329.24	29,005.35	101,334.59
Liabilities	(4,850.52)	(3,285.59)	(8,136.11)
	86,021.98	29,085.85	115,107.83

MISSIONARY AND CHARITABLE GIVING

	Overseas £	Home £	Total £
From unrestricted reserves			
Red Cross	133.50		133.50
St Ann's Hospice		180.00	180.00
Alzheimer's Association		200.00	200.00
Children's Society		216.46	216.46
Additional Curates Society		200.00	200.00
	133.50	796.46	929.96
From appeals or fund raising			
Christian Aid	962.38		962.38
Motor Neurone Association		72.00	72.00
Children's Society		94.05	94.05
Red Cross	46.50		46.50
NSPCC		205.00	205.00
	1,008.88	371.05	1,379.93
Total giving	1,142.38	1,167.51	2,309.89

ST THOMAS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2020

Income	2020		2019	
	£	£	£	£
Donations with gift aid declaration				
Regular giving by direct transfer	14,040.00		10,000.00	
Regular giving by envelope	4,645.00		7,614.50	
Other donations	<u>3,403.25</u>		<u>1,734.79</u>	
	22,088.25		19,349.29	
Tax recovered	<u>5,522.06</u>		<u>4,837.33</u>	
		27,610.31		24,186.62
Donations without gift aid declaration				
Regular giving by envelope	2,535.30		2,835.00	
Regular giving by direct transfer	786.00		615.00	
Collection plate	1,034.87		1,919.81	
Occasional offices	532.24		1,073.09	
One-off donations	<u>792.34</u>		<u>711.00</u>	
	5,680.75		7,153.90	
Tax recovered (GASDS)	<u>683.35</u>		<u>1,407.93</u>	
		6,364.10		8,561.83
Fund raising and events				
Sale of goods	20.00		279.80	
Quiz night	0.00		173.59	
Raffles	80.50		230.31	
100 club	369.00		339.00	
Grand raffle	1,142.00		0.00	
Sponsored event	850.00		0.00	
Summer fair	0.00		1,072.08	
Christmas fair	0.00		1,239.83	
Brass band concert	0.00		282.70	
Sing-along	0.00		115.00	
LACR AGM	<u>41.14</u>		<u>0.00</u>	
		2,502.64		3,732.31
Other Income				
PCC fees for occasional offices	5,155.00		2,484.00	
Less: paid to Diocese	<u>(4,351.00)</u>		<u>(1,616.00)</u>	
	804.00		868.00	
Rental income	100.00		4,060.00	
Votive candle stand	28.84		0.00	
Tower donations	0.00		83.85	
legacies	3,000.00		0.00	
Other income	130.00		0.00	
Bank interest	<u>890.95</u>		<u>968.39</u>	
		4,953.79		5,980.24
		<u>41,430.84</u>		<u>42,461.00</u>
Expenditure				
Central payments				
All Saints Team	4,333.33		3,933.33	
Deanery share	0.00		45.00	
Parish Share	<u>24,915.27</u>		<u>24,053.77</u>	
		29,248.60		28,032.10
Church services				
John Mark	810.98		1,159.62	
Publications	611.25		943.95	
Organist's honorarium	0.00		500.00	
RSM subscription	107.00		105.00	
Copyright licence	196.00		421.43	
Children's resources	0.00		190.74	
Costs of special services	<u>68.50</u>		<u>178.00</u>	
		1,793.73		3,498.74
Utilities and insurance				
Energy	4,606.36		7,426.11	
Insurance	5,634.95		5,325.62	
Water	275.87		122.15	
Hygiene supplies	<u>314.99</u>		<u>306.93</u>	
		10,832.17		13,180.81
Repairs and maintenance				
Minor repairs	304.20		335.00	
Equipment purchases	109.53		216.75	
Hall/meeting room	798.71		375.00	
Lightning conductor service	144.00		264.00	
Cleaning of gutters	100.00		200.00	
PAT testing	0.00		60.00	
Fire/alarm servicing	<u>113.34</u>		<u>203.82</u>	
		1,569.78		1,654.57
Office costs				
Telephone	489.54		349.70	
Postage and stationery	0.00		205.26	
Photocopier	473.37		390.91	
Cost of annual reports	<u>0.00</u>		<u>330.00</u>	
		962.91		1,605.87
Training costs and buffet	<u>0.00</u>		<u>410.00</u>	
		<u>44,407.19</u>		<u>48,382.09</u>
Operating deficit for the year		(2,976.35)		(5,921.09)
Gains on investments		1,306.16		2,804.02
Transfer from the Flower Fund		118.68		0.00
Deficit for the year		<u>(1,551.51)</u>		<u>(3,117.07)</u>

The Parochial Church Council of Pendleton and Claremont
Financial Statements for the year ended 31 December 2020

St Thomas' General Fund: Balance Sheet as at 31 December 2020

	2020		2019	
	£	£	£	£
Investments				
CCLA		18,543.26		17,350.14
Church House		3,366.09		3,253.05
		<u>21,909.35</u>		<u>20,603.19</u>
Debtors				
Tax recoverable		630.61		1,281.16
Other debtors		150.06		134.00
Accrued income		127.97		568.70
		<u>908.64</u>		<u>1,983.86</u>
Cash				
Deposits - Church House	8,261.93		8,228.52	
Deposit accounts	38,768.35		36,649.30	
Current accounts	3,226.21		2,609.55	
Cash in hand	39.52		-	
		<u>50,296.01</u>		<u>47,487.37</u>
		51,204.65		49,471.23
Liabilities				
Amount owed to DBF	1,543.00		212.96	
Other creditors	1,760.80		1.07	
Accruals	2,092.50		-	
Deferred income	1,190.00		1,781.18	
		<u>(6,586.30)</u>		<u>(1,995.21)</u>
Net current assets		<u>44,618.35</u>		<u>47,476.02</u>
Net assets		<u>66,527.70</u>		<u>68,079.21</u>
Funds at 1 January 2020		68,079.21		72,066.28
Deficit for the period		(1,551.51)		(3,987.07)
Funds at 31 December 2020		<u>66,527.70</u>		<u>68,079.21</u>

ST THOMAS' FABRIC FUND

Income and Expenditure Account for the twelve months to 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Donations		319.13		-
Tax recovery on donations		79.78		-
VAT recovery		6,955.05		-
Bank interest		0.00		167.18
Insurance proceeds		22,328.00		498.80
		<u>29,681.96</u>		<u>665.98</u>
Expenditure				
Boiler pump replacement		-	925.00	
Roof repairs following lead theft	38,319.90		748.80	
Dry rot works	3,410.40		-	
Kitchen refurbishment	574.92		-	
		<u>(42,305.22)</u>		<u>(1,673.80)</u>
Deficit for the year		<u>(12,623.26)</u>		<u>(1,007.82)</u>

Balance Sheet as at 31 December 2020

	2020	2019
	£	£
Debtors		
Accrued income	3,735.25	0.00
Cash		
Fabric fund - CCLA	10,414.77	22,408.28
St Thomas' current account	-	4,365.00
	<u>14,150.02</u>	<u>26,773.28</u>
Funds at 1 January 2020	26,773.28	27,781.10
Deficit for the year	(12,623.26)	(1,007.82)
Funds at 31 December 2020	<u>14,150.02</u>	<u>26,773.28</u>

ST THOMAS' SHORT FUND

Income and Expenditure Account for the twelve months to 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Donations		1,465.00		2,760.49
Tax recovery on donations		356.25		642.71
Grants		300.00		700.00
Contributions for trips and visits		0.00		715.50
		<u>2,121.25</u>		<u>4,818.70</u>
Expenditure				
Hardship support	2,699.36		1,786.00	
Publications	172.24		329.40	
Activities	-		1,775.28	
		<u>(2,871.60)</u>		<u>(3,890.68)</u>
(Deficit)/surplus		<u>(750.35)</u>		<u>928.02</u>

Balance Sheet as at 31 December 2020

	2020	2019
	£	£
Debtors		
Tax recoverable	38.75	351.05
Cash		
St Thomas' current account	<u>1,897.80</u>	<u>1,648.65</u>
	1,936.55	1,999.70
Liabilities		
Accruals	<u>(1,009.21)</u>	<u>(322.01)</u>
	<u>927.34</u>	<u>1,677.69</u>
Funds at 1 January 2020	1,677.69	749.67
Surplus/(deficit) for the year	(750.35)	928.02
Funds at 31 December 2020	<u>927.34</u>	<u>1,677.69</u>

ST THOMAS' REFRESHMENT FUND

Income and Expenditure Account for the twelve months to 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Donations		1,465.00		2,760.49
Tax recovery on donations		356.25		642.71
Grants		300.00		700.00
Contributions for trips and visits		0.00		715.50
		<u>2,121.25</u>		<u>4,818.70</u>
Expenditure				
Hardship support	2,699.36		1,786.00	
Publications	172.24		329.40	
Activities	-		1,775.28	
		<u>(2,871.60)</u>		<u>(3,890.68)</u>
(Deficit)/surplus		<u>(750.35)</u>		<u>928.02</u>

Balance Sheet as at 31 December 2020

	2020		2019	
	£	£	£	£
Debtors				
Tax recoverable		38.75		351.05
Cash				
St Thomas' Current Account		<u>1,897.80</u>		<u>1,648.65</u>
		1,936.55		1,999.70
Liabilities				
Accruals		(1,009.21)		(322.01)
		<u>927.34</u>		<u>1,677.69</u>
Balance in the short fund at 1 January 2020		1,677.69		749.67
(Deficit)/Surplus for the year		(750.35)		928.02
Balance in the short fund at 31 December 2020		<u>927.34</u>		<u>1,677.69</u>

ST THOMAS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2020

	2020 £	2019 £
Income		
Donations	514.71	1,257.83
Tax Recovery	118.68	-
	<u>633.39</u>	<u>1,257.83</u>
Expenditure		
Purchase of flowers	557.77	1,215.83
	<u>557.77</u>	<u>1,215.83</u>
Surplus/(deficit) for the year	<u>75.62</u>	<u>42.00</u>
Transfer to St Thomas' General Fund	118.68	-
Net deficit	<u>(43.06)</u>	<u>(42.00)</u>

St Thomas' Flower Fund: Balance Sheet as at 31 December 2020

	2020 £	2019 £
Current Assets		
Tax recoverable	64.93	-
Cash in hand	20.83	63.89
	<u>85.76</u>	<u>63.89</u>
Current Liabilities		
Tax recoverable	(64.93)	-
	<u>(64.93)</u>	<u>-</u>
Net Assets	<u>20.83</u>	<u>63.89</u>
Funds at 1 January 2020	63.89	21.89
(Deficit)/Surplus for the year	(43.06)	42.00
Funds at 31 December 2020	<u>20.83</u>	<u>63.89</u>

St Thomas' Refreshment Fund

Income and Expenditure Account for the twelve months to 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Donations		91.97		445.45
Tax recovered		23.00		0.00
		<u>114.97</u>		<u>445.45</u>
Expenditure				
Tea, coffee, biscuits	33.00		290.39	
Caroline's leaving do	-		58.42	
Clives ordination	75.92		-	
Wine glasses	-		30.00	
Wine	-		17.15	
Kitchen and cleaning equipment	<u>33.10</u>		<u>41.98</u>	
		142.02		437.94
Donation to summer fair		-		50.00
Deficit for the year		<u>(27.05)</u>		<u>(42.49)</u>

Balance Sheet as at 31 December 2020

	2020	2019
	£	£
Cash		
St Thomas's current account	<u>135.90</u>	<u>162.95</u>
Funds at 1 January 2020	162.95	205.44
Deficit for the year	<u>(27.05)</u>	<u>(42.49)</u>
Funds at 31 December 2020	<u>135.90</u>	<u>162.95</u>

WEDNESDAY CLUB

Income and Expenditure Account for the twelve months to 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Subscriptions	246.00		667.00	
Raffles	46.50		233.50	
Donations	143.32		183.05	
Christmas subscriptions	-		176.00	
		435.82		1,259.55
Expenditure				
Food and drink	188.28		436.00	
Cards and expenses	-		15.50	
Donations to charities	-		206.69	
Donation to Summer Fair	-		100.00	
Donation to Christmas Fair	-		100.00	
Christmas dinner	-		495.00	
		188.28		1,353.19
Surplus (Deficit) for the year		247.54		(93.64)

Balance Sheet as at 31 December 2020

	2020	2019
	£	£
Cash		
Cash at bank	292.27	13.37
Liabilities		
St Thomas' general fund	(31.36)	-
	<u>260.91</u>	<u>13.37</u>
Funds at 1 January 2020	13.37	107.01
Deficit for the year	247.54	(93.64)
Funds at 31 December 2020	<u>260.91</u>	<u>13.37</u>

HOLY ANGELS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2020

Income	2020		2019	
	£	£	£	£
Voluntary giving				
Regular giving by direct transfer	5,738.00		4,300.00	
Collection	6,251.63		7,976.74	
Other donations	1,424.00		179.00	
	<u>13,413.63</u>		<u>12,455.74</u>	
Tax recovered	3,634.11		3,253.56	
		17,047.74		15,709.30
Fund raising				
Lottery	1,205.00		1,135.00	
Coffee morning	-		181.00	
Raffle	-		43.00	
Summer fete	-		350.00	
Christmas afternoon tea	-		500.00	
Sale of plants	-		100.00	
Sale of books	-		16.05	
Bishop Frank	105.00		25.00	
		1,310.00		2,350.05
Other income				
PCC fees for occasional offices	514.00		491.00	
Rent	20.00		50.00	
Refreshment fund surplus	-		450.00	
Bank interest	56.79		99.77	
		590.79		1,090.77
		<u>18,948.53</u>		<u>19,150.12</u>
Expenditure				
Central payments				
Contribution to Parish share	12,593.33		12,027.41	
Team share	2,166.67		2,166.67	
Fees to DBF	272.00		392.00	
		15,032.00		14,586.08
Church supplies				
Church supplies	361.30		389.28	
Collection envelopes	72.13		70.22	
Day Lights	-		67.70	
Hygiene and cleaning supplies	179.89		-	
		613.32		527.20
Services				
Utilities	250.98		700.00	
Insurance	871.25		828.24	
		1,122.23		1,528.24
Repairs and maintenance				
Grass cutting	240.00		320.00	
LED lights and light bulbs	189.00		295.00	
Roof leak repair	50.00		-	
Boiler repair and servicing	222.00		498.00	
Equipment servicing	178.20		245.40	
		879.20		1,358.40
Costs of raising funds				
Lottery		166.00		1,135.00
Other costs				
Events (Lent, Christmas)	290.70		290.70	
Churches on the Height	95.00		95.00	
Sundry	155.64		155.64	
		24.35		541.34
		<u>17,837.10</u>		<u>19,676.26</u>
Operating surplus for the year		1,111.43		(526.14)
Net payments to charity		729.96		782.41
Surplus/(Deficit) for the year		<u>381.47</u>		<u>(1,308.55)</u>

HOLY ANGELS': GENERAL FUND BALANCE SHEET AS AT 31 DECEMBER 2020

	2020 £	2019 £
Debtors		
Tax recoverable	668.04	
Insurance prepayments	-	871.25
Energy prepayment	646.00	-
Children's Society prepayment	9.00	-
	<u>1,323.04</u>	<u>-</u>
Cash		
Deposit account - CCLA	7,243.18	13,373.00
Current account	4,482.36	(891.18)
Elim account	39.81	-
	<u>11,765.35</u>	<u>12,481.82</u>
	13,088.39	13,353.07
Creditors		
Amount outstanding for Lotto	85.00	-
Rental owed to Ellm	-	-
Grant owed to St Thomas'	-	300.00
Amount owed to charities	205.00	-
Accruals	102.85	739.00
	<u>(392.85)</u>	<u>(1,039.00)</u>
Net assets	<u>12,695.54</u>	<u>12,314.07</u>
Funds at 1 January 2020	12,314.07	13,622.62
Surplus/(deficit) for the period	381.47	(1,308.55)
Funds at 31 December 2020	<u>12,695.54</u>	<u>12,314.07</u>

HOLY ANGELS' HALL FUND

Income and Expenditure Account for the twelve months to 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Rental income		11,270.50		11,270.50
Expenditure				
Caretaker	2,521.48		3,714.44	
Utilities	214.21		1,647.48	
Equipment servicing/maintenance	735.64		630.95	
Decorating	2,490.00		-	
Grounds	536.90		1,638.34	
Consumables	-		245.93	
		<u>(6,498.23)</u>		<u>(7,877.14)</u>
(Deficit)/Surplus for the year		<u>(2,914.23)</u>		<u>3,393.36</u>

Balance Sheet as at 31 December 2020

	2020	2019
	£	£
Debtors		
Amount due from Elim	24.00	-
Cash at bank		
Deposit account - Holy Angels	6,186.61	9,834.44
Creditors		
Amount owed to Elim	-	(200.00)
Accruals	(50.00)	(559.60)
	<u>6,160.61</u>	<u>9,074.84</u>
Funds at 1 January 2020	9,074.84	5,681.48
(Deficit)/Surplus for the year	<u>(2,914.23)</u>	<u>3,393.36</u>
Funds at 31 December 2020	<u>6,160.61</u>	<u>9,074.84</u>

HOLY ANGELS' FLOWER FUND

Income and Expenditure Account for the twelve months to 31 December 2020

	2020	2019
	£	£
Income		
Donations	95.00	146.00
Expenditure		
Purchase of flowers	<u>92.89</u>	<u>91.54</u>
Surplus for the year	<u>2.11</u>	<u>54.46</u>

Balance Sheet as at 31 December 2020

	2020	2019
	£	£
Cash		
Cash in hand	<u>115.61</u>	<u>113.50</u>
Funds at 1 January 2020	<u>113.50</u>	<u>59.04</u>
Surplus for the year	<u>2.11</u>	<u>54.46</u>
Funds at 31 December 2020	<u>115.61</u>	<u>113.50</u>

HOLY ANGELS' REFRESHMENT FUND

Income and Expenditure Account for the twelve months to 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Donations		466.50		466.50
Expenditure				
Evensong wine and nibbles	31.93		105.70	
Tea, coffee, etc	6.60		57.77	
Patronal Festival	-		7.00	
Crib packaging	35.79		-	
New Year's day	-		15.98	
		<u>74.32</u>	<u>186.45</u>	
Transfer to Church				
Transfer of surplus	-		450.00	
Contribution to afternoon tea	-		30.00	
		<u>-</u>	<u>480.00</u>	
Surplus/(Deficit) for the year		<u>9.08</u>		<u>(199.95)</u>

Balance Sheet as at 31 December 2020

	2020	2019
	£	£
Cash		
Cash in hand	<u>241.32</u>	<u>232.24</u>
Funds at 1 January 2020	232.24	432.19
Deficit for the year	<u>9.08</u>	<u>(199.95)</u>
Funds at 31 December 2020	<u>241.32</u>	<u>232.24</u>

ALL SAINTS SALFORD TEAM MINISTRY

Income and Expenditure Account for the year to 31 December 2020

	2020		2019	
	£	£	£	£
Income				
Parishes				
Pendleton and Claremont	6,500.00		5,900.00	
St Lukes	2,000.00		2,600.00	
St Aidan's	1,500.00		1,500.00	
Emmanuel	<u>200.00</u>		-	
		10,200.00		10,000.00
Voluntary Giving				
Donations	338.40			738.40
Tax recovered	<u>401.85</u>			
		740.25		
Activities				
Trips		-		<u>504.00</u>
		<u>10,940.25</u>		<u>11,382.90</u>
Expenditure				
Clergy				
Council tax	3,258.49		3,890.98	
Water	470.00		688.00	
Expenses	4,448.67		3,905.54	
Visiting preacher	-		<u>200.00</u>	
		8,177.16		8,684.52
Administrative costs				
Photocopying	621.12		678.54	
Website	-		<u>51.00</u>	
		621.12		729.54
Activities				
Trips	-		525.00	
Easter eggs	90.00		-	
Christmas trees and cards	380.00		-	
Whit Walks subscriptions	-		<u>80.00</u>	
		470.00		605.00
Charitable donations		200.00		-
Bad debts		-		<u>800.00</u>
		<u>9,468.28</u>		<u>10,819.06</u>
Surplus for the year		<u>1,471.97</u>		<u>563.84</u>

Balance Sheet as at 31 December 2020

	2020		2019	
	£	£	£	£
Debtors				
Pendleton & Claremont		1,760.80		212.96
St Luke's		-		800.00
Less: provision		-		(800.00)
Tax recoverable		<u>14.10</u>		-
		1,774.90		212.96
Cash in bank		<u>3,033.20</u>		<u>1,893.50</u>
		4,808.10		2,106.46
Liabilities				
Owing for clergy expenses	1,858.55		880.67	
Photocopying	400.00			
Water			<u>148.21</u>	
		(2,258.55)		(1,028.88)
Net assets		<u>2,549.55</u>		<u>1,077.58</u>
Funds at 1 January 2020		1,077.58		513.74
Surplus for the year		<u>1,471.97</u>		<u>563.84</u>
Funds at 31 December 2020		<u>2,549.55</u>		<u>1,077.58</u>

Electoral Roll Report for the year 2020

Dear Friends, on the 31st December 2019 there were 105 names on the 2019-25 Electoral Roll.

During the year 2020, six of our dear friends passed away and so were removed from the Electoral Roll:

- Joan Snape
- Sheila Jones
- Dorothy Unsworth
- Muriel Nugent
- Arthur Dorrian
- Marjorie Wigglesworth

May they all rest in peace

- Cath Kelsall, moved away from the area and so was removed from the Roll.
- Aaron Reza, was added to the Roll.

Therefore, on the 31st December 2020 there are 99 names on the current Electoral Roll.

John McKenna, Electoral Roll Officer

