

ST KATHARINE'S ANNUAL REPORT 2021

Benefice Office, The Coach House, 386a Ham Green, Holt, Wiltshire BA14 6PZ Tel: 01225 782717

OUR VISION STATEMENT

We are a welcoming community, loving and worshipping Jesus and expressing His message in ways that are attractive and accessible to all.



Emerging from the Pandemic with a positive outlook, embracing a new future – Canon Andrew

2021 was another challenging year but our shared life began to open again as the vaccine programme was rolled out and the restrictions on our operation were gradually removed. The Pandemic provided an opportunity for all churches to do some soul searching, and to ask whether, when it was all over, we wanted to go back to doing things as we had before we had ever heard of Covid. These 4 questions helped us shape our thinking:

In the pandemic:

- What have we lost we value?
- What have we lost that we don't need?
- What have we gained that is just for this season?
- What have we gained that we want to keep?

We were clear that the things we had lost that we valued were singing, hugging (because we have for long been a hugging church), prayer with the laying on of hands and we longed for the day when we no longer needed the masks, or to sit in socially distanced seats.

We were not convinced that we needed to put all the monthly services back as before and we wanted to be open to different ways of thinking about our times of worship together that might help a whole raft of new people find God for themselves.

The video services on YouTube seem to have been 'just for the season' but we have tried to put up other content on YouTube that of its nature is shorter and more easily shared by social media.

Outdoor church was something we gained that we wanted to keep. Being outdoors suited not just younger families but all sorts of people. The style was relaxed, very relational, encouraging everybody's contributions and God encounters - and always with an underlying eco ethos. Online we moved from pre-recorded YouTube services to the more interactive Zoom format with a pre-recorded sermon. The Zoomers liked to discuss the sermon and to pray into the matters it raised. The Zoom community bonded. After a long fight with BT we finally had Wi-Fi installed in St K in the autumn, and it became possible to connect the Zoomers to the live service indoors. Allowing the Zoomers to have opportunity to discuss the sermon seemed an important element to hold onto.

Having three 10.30 services has been challenging at times and there were moments when we have felt that we were stretched rather thin! But God has been in it and the Outdoor, the Zoom and the Indoor have all grown numerically. With all our usual rotas abandoned in lockdown, it has proved hard to find folks to serve in readings, prayers, refreshments, sound desk, and welcomers. This has largely been due to the fact that two thirds of the congregation have been in the other two services, so there is a smaller pool to fish from.

Going forward, we want to hold onto what is good, but to avoid becoming three separate congregations. Having Zoom connected to the indoor service by Wi-Fi has helped. Café church has proved very popular, and again is bringing new people in. We are moving towards combining Indoor and Outdoor on the 1st and 3rd Sundays and running Outdoor church only on the 2nd and 4th Sundays.

The once-a-month evening Revival Service is proving popular and is maybe a replacement for what we used to do under the Gateway banner. Monthly Evensong has also returned at the earlier time of 16:00 followed by tea and cake.

None of this is written in stone, and the idea is to continue to be guided by God as to what he wants as St K grows and develops.

In all this it feels like we used the opportunity to take a step forward rather than a step backwards.

Music and Worship report from Ben Jarvis

This year we have been free to sing in church again! There have been some seasons when worshippers have had to wear masks (challenging for singing), but now we seem to be free to make some proper noise again. 'Make a joyful noise unto the Lord, all ye lands', long may it continue!

From the summer of 2021 our group has gained some new and enthusiastic members, this has been a blessing. We continue to meet regularly for preparation, fellowship, and prayer. We find that reading scripture at our meetings helps to keep our focus right.

We had some good Christmas opportunities, including the chance to get some singers together, lead a carol service, welcome a guest choir, and sing around the village.

Along with leading singing inside and out, the music ministry continues to be responsible for running the audio-visual system. Pete Waterman moving away was a big loss, creating quite a vacuum to fill. And since the beginning of 2022, we have also been getting to grips with zoom capabilities. Special mention to Harvey Bennett, Beth Evans, Will Jones, Ian Firth, and Andy Bennetts – all of which have made delivering our current model(s) of church possible. Others are now in the pipeline for training as well. Thank you all.

We are in a season of rebuilding. This involves looking at our underlying values and building a more carefully curated repertoire (from the ground up). We are looking to establish a body of confident songs, less random and less whimsical, from which we can move away from technical challenges and distractions. We hope this will strengthen our ability to lead songs, full of truth and joy, pleasing to God, and with which the congregation feels comfortable, happy, and free to worship. It is a new start.



St. Katharine's Youth (SKY) report from Harvey Bennett and Rob Jackson

In the summer of 2021 as we began to re-open from lockdown, we asked the parents and young people of St. Katharine's church about the church Youth Ministry, particularly what they would like to see happening. In response to those discussions, St. Katharine's Youth (SKY) which meets fortnightly on Friday

evenings was re-started in September 2021 with a new team of leaders from within the church family. Over the last seven months the number of young people attending on a Friday night has steadily increased and in February 2022, with an aim of supporting our Y6 young people in the benefice in their journey into secondary school, we liaised with the local schools (Holt & Broughton Gifford Primary) to invite their Y6's to Sky. To our absolute delight, we had seventeen young people attend on the 4th March session with eight being Y6's from Holt Primary. The feedback from young people and parents was overwhelmingly positive with two Y6's commenting "it's been way better than we expected, we are definitely coming again".

Over the last seven months, SKY has provided a valuable and precious space in which the young people of St. Katharine's, as well as the village and further afield, can gather together in a safe space to socialise. We transform the church into a 'cafe-style space' with the table tennis table and the Wii proving particularly popular. We have, in response to 4 of our young people suggesting ideas for how we could make Sky less like a church building, provided a 'snug' area with sofas, cushions, comfy chairs, lights and plants which is proving popular within the wider activities of the church (Parents who come to TinyTots have been amazed at the snug being a 'youth led' initiative) and have also enjoyed using the 'snug' for their weekly session. Recently, coinciding with our growing number of volunteer leaders, the young people have had the opportunity to take part in craft activities.

As well as providing over an hour of entertainment for our young people, we also have a short segment as a group that aims to develop Godly perspectives by addressing issues such as love, friendship, guilt, forgiveness and perfectionism, and relating them to our faith. In this we hope that we can give the opportunity for every single young person to hear about how Jesus influences our perspectives on societal difficulties, and we hope, by sharing our own journey of faith, to encourage them to live their lives with Godly perspectives in mind.

In the coming weeks we will be adding another segment to our Friday nights – an extra half an hour of optional teaching after SKY where we will look deeper into faith and the bible. At SKY we want to create a space in which young people can socialise in community and escape, but we are also desperate for our young people to hear the Good News. We understand that this can be difficult, especially as a lot of them do not attend church and do not live in households that have faith. We want to be open with our youth and not force them into anything they're uncomfortable with and therefore we think this extra half an hour, to go alongside the short segment during SKY, could provide deeper faith-based teaching to those who are really interested.

Youth Ministry Vision:

- To provide a safe space in which young people can be in fellowship and community with one another.
- To encourage our young people in their daily lives with societal issues and struggles in mind.
- To guide our young people in showing love (The way Jesus did) – encouraging one another and the people they meet.
- To give every young person the opportunity to hear about, learn about, and know Jesus.
- To provide an opportunity for young people to talk & share about their own life / faith journey.

- To ensure that each young person knows that they are deeply loved by God and how they can access his love.
- To equip our young people as they grow in age and faith so that they can live their lives in a relationship with God, to be guided by Him and spread the Good News to the people around them.

SKY has been an answer to prayer for many of us who are passionate about providing for our young people in church. We know that there is more we can do to provide for **all** of our young people, but we have been greatly encouraged by the work God has done over the last seven months. We have many ideas as to the type of activities and events SKY can be involved with in the future and we have also spoken about training & developmental needs. There are so many village, local and regionally opportunities for SKY but first and foremost, as we grow in relationship with one another, we will continue to look to God for his guidance. We look forward to seeing where God will take St. Katharine's Youth in the future, and we're excited by the endless possibilities. Please uphold SKY's leaders and youth in your prayers (especially on alternate Friday evenings) as we continue to grow.

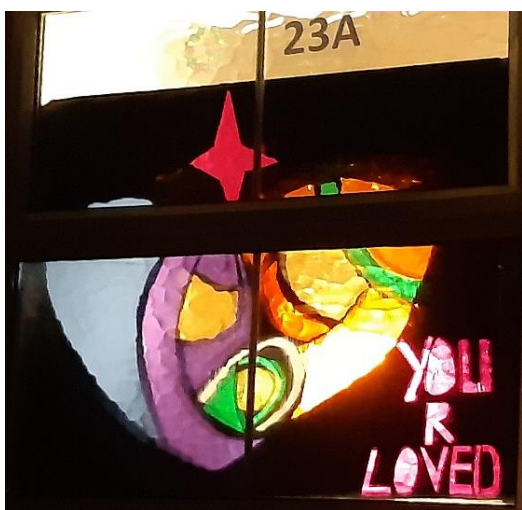
Lay Pastoral Assistants report from Rachel Firth

This year has continued to be challenging for us all, and whilst continuing to give regular pastoral support to people in the Benefice, some of the LPA's have had considerable personal challenges health wise, combined with the impact of personal bereavements. We are down to five team members, so are looking for more recruits, including men, to swell the ranks! Despite all this, the core team continue to support those in need with visits, telephone support, prayer, meals, practical advice, and help. They are an integral part of the Remembering a Loved One service team, by providing a lovely tea and a pastoral presence, which really adds to the welcoming atmosphere of the service. They are looking to pick up more of an active role in nurturing the relationship with non-churched families that come to have their children baptised.

St K Out and About in the village

It is difficult to sum up the interactions in village life by members of St K because there are so many of them, and most go unnoticed and unacknowledged. But it would be good to mention a few...

The work of our LPAs as noted above give support to many. It was great to again play an active role in the Advent Windows and Holt Scarecrow Trail.



Carol singing round the village brought some welcome Christmas cheer especially when the Omicron variant had made things difficult again. We were able to welcome some new village residents with a carol when we sung in the Tannery development. The Nativity on the Ham Green with donkey was back by popular demand, and by virtue of Covid restrictions. It seems likely that we will continue this instead of our indoor crib service, as the new idea seems to be a good connection, (and the shelter on the green does make a Christmas card perfect Bethlehem stable!)

We provided a bank account for the Help in Holt appeal to provide Christmas cheer to those who needed a little extra help.



Tim and Joy Mason started a lunch in the village hall and the Rector even volunteered to cook one of the lunches!

We also opened the church on Thursday mornings for coffee for part of the year.

Communications

Social media is now a vital part of the way we connect with our church members and with our villages. It is a platform for getting the message out, communicating points of interest. It provides an opportunity to show the wider world that we are an active church, interested in our communities and concerned about topics that they value.

During 2021 various social media posts have been uploaded by the team including fund raising events at the schools, advent and scarecrow trails taking place in the village, services taking place and a huge effort to communicate about the Christmas services last year, concerts, the churches being open for call in for coffee, Eco Church, the celebration of life events including weddings and baptisms, and so much more. If you have not already done so and have a Facebook or Instagram account, please do follow us [@faithinourvillage](https://www.facebook.com/faithinourvillage)

Publicity via posters and flyers still have their place and the displaying of these on notice boards, sent out via email to church members and via the schools and their parent mail has been significant during 2021 and on-going. Credit to Beth Evans for her creative talent.

Communication monthly via Church Life Matters has continued and we appreciate the time and effort put in by Therese Underwood in compiling such a professional looking magazine.

Eco Church report from Jane Scheuber

From slow progress with Eco-Church at the beginning of the year we have now gathered a team to take on the task of improving our eco credentials to move towards a Silver Award. We are now re-registered with the scheme.

The COP26 talks in the Autumn focused our thoughts on the environment and the Climate Crisis during Creationtide and we continue to have these issues covered regularly in Sunday prayers.



We provide Fairtrade tea, coffee, and sugar for our refreshments alongside recyclable cups. Eco-friendly cleaning products, toilet rolls etc are used in St Katharine's and the Coach House. We are now registered as a Fairtrade Church.

Understanding and promoting Fairtrade is a way of engaging with global issues of climate change and trade justice. Some home groups followed study courses from Christian Aid and Tearfund.

Posters for church events are now printed on weatherproof paper which is recyclable saving on the use of laminating with plastic.

The success of Outdoor Church has given the opportunity to encourage those attending to be immersed in our little patch of God's creation as part of our worship.

Understanding more about our wildlife and caring for it has come through gardening and observational and creative activities. We took part in Churches Count on Nature in June 2021, inviting members of the local community who walk through the churchyard to join in and comment too. Over fifty different plants were recorded.

Further development of the churchyard mowing regime encouraged an increase in wildflowers and created winding pathways and seating areas. We were awarded our first Living Churchyard certificates for 2020 and 2021.

The Church of England has set a target of achieving net zero by 2030. We have made small strides in the right direction. What more can we do to play our part in this?



Please join the team if you have a heart for this.

Outdoor Church report from Rev. Katie Jackson and Heather Marshall



Outdoor Church continues to be a very important part of our Sunday worship at St Katharine's. We have recently taken the decision to have this service twice a month, reflecting the growing role of Cafe Church and the joy of being together as a church family.

At the heart of outdoor church is a desire to have our children at the centre whilst providing a place for people of all ages to worship. We have continued to see new families join us and our children are blessed by the freedom to be who they are designed to be, in the wonder and joy of God's creation. Our times of pondering around the fire have enabled the youngest to the oldest to feel safe to share their thoughts and prayers, enabling us to grow as disciples together.

Outdoor church is led by collaboration, and we have recently been blessed with two new people joining the team; however, there is room for more so do think about whether God is calling you to be involved with this. We continue to listen for the voice of God to show us where he wants to take this next. It's an exciting journey to be on!



Café Church report from Rev. Katie Jackson and Heather Marshall



Café Church is a new style of service and is evolving all the time. It is wonderful to have the opportunity to share fellowship and worship together in a new way. It has proved so popular for all ages that we are now having café church twice a month. This service is a new way of 'being church'; sitting around tables whilst we worship, reflecting together and eating wonderful breakfasts! It has been exciting to hear the words of encouraging feedback about the service, including from those who are visitors to the church and have been struck by the relaxed nature and wonderful welcome.

The snug, which the young people from St Katharine's Youth (SKY) asked for, has also proved to be very popular with the young people at café church! As with all things, we continue to seek God's guidance as to the way forward and look forward to watching how it develops.

Tiny Tots report from Rev. Ruth Mecedry



Tiny Tots was relocated and relaunched in September 2021, bringing our group into St. Katharine's Church on a Tuesday morning. Thanks to our Churchwardens for facilitating space for storage, we set out on a new journey of faith.

Everything we do in Tiny Tots is intentional, from the welcome, the café style refreshments, the interactive play and story, to our craft time. Alan Tyghe brings his unique musical accompaniment, and we have a lovely team to refresh and chat with parents, grandparents, and carers.

We still need your help. It would be great to have a group of people who could check the diary on the toilet door and assist in putting out the café style tables and chairs after the Sunday morning service. Especially on a second Sunday after Communion!

It would be wonderful to have a few more helpers in the café, so that others are released to spend time with our visitors.



Come and see what we do by looking at our blue boards by the font in church.

Please pray for us and consider how you may help.



Bell Ringing report from Martin Moyes, Tower Captain

It has been a difficult year, struggling with COVID and vulnerable ringers, but more particularly with Murray Ager having to retire and the untimely death of Philip Lucas. Philip had rung the bells in Holt from his early teenage years and his father Jack was a ringer here for many years before that.

Philip gave a substantial legacy to the Llewellyn Edwards Bell Restoration Fund (a Salisbury Diocesan charity) and the Trustees have enquired whether there is work that needs doing to Holt's bells, which were installed nearly a century ago. There is, and during 2022 we will seek advice and maybe submit an application for a grant. The total cost may be in the region of £15,000+ and we would expect to be able to get grants covering perhaps 1/3 of this.

We have been able to return to practices – practice night has now moved to Fridays, as it was for a very long time before being moved sometime in the 1960s, and we are now able to ring for Sunday services on a regular basis.

We welcome Anne Wilks joining us – she moved into The Tannery last year and had already started to learn to ring. We are critically short of adult ringers and if anyone is interested in taking up this fascinating art in support of St Katharine's, we are always ready to teach and train.

Safeguarding report from Jacque Bennetts, Benefice/Parish Safeguarding Officer (PSO)

Policies and Procedures

There have been no updates to current policies during this year. The Diocese have updated a policy on the use of their Microsite with regards to storing information, which I have signed but this does not affect us as a church.

DBS renewals, checks and training

There are two outstanding DBS renewals- awaiting the Diocese to clear. My task currently, is to check that all our training is up to date. It is now mostly online, although if people prefer face to face, a few courses are being advertised on the Salisbury Diocese website. Please feel free to contact me if you wish to check your training needs. Please also let me know if your role within the church changes so that I can be confident that the appropriate DBS and training is all in place. From April 1st I will be planning on completing a short document for volunteers. Again-please keep me informed of changes to roles etc.

Beth Evans produced a wonderful short clip to raise our awareness of the use of social media and its link to safeguarding. We will play this throughout the year, so that we can all be reminded as to the importance of taking responsibility for our use of photos. It is important that I am aware of those who do not wish any images of themselves being used. A consent form for children is required too. Please let me know if you have any questions regarding this.

We hope to run a first aid course this year too for those who require it.

Thank you for your support and patience through my first year of taking on this role.

Online Alpha report from Ian and Rachel Firth



The Alpha course has continued to be held online and we are just coming to the end of our 4th online Alpha. The course works well online, and many actually prefer it, particularly those with small children or with work schedules that make it difficult to come out to attend an evening course in person. This time, we were however able to meet in person, Covid-free, for the Holy Spirit Day, which was wonderful, all the more so because everyone met with God in a meaningful and special way.

As we begin to be able to hold face-to-face courses again, we will respond to the preferences of the guests as far as possible. So subject to there being sufficient numbers, those who prefer to do Alpha online can do it online, and those who prefer the face-to-face version can do it face-to-face. Both courses use the same excellent video material, and both come very highly recommended. Speak to anyone who has been on the current course if you are in any doubt! Everyone should do it and preferably bring along a non-Christian friend or two with them. Please all start thinking now who you could invite to do the next course; the more the merrier!!

If anyone wants to know more about the course and what it entails, please ask any member of staff or one of us, or better still, find someone who has just done it. The next course will be starting soon, so keep an eye or an ear open for the dates.

Financial Review 2021 report from Jeremy Bradshaw

Total receipts on the General Fund were £128,244 of which £112,482 were planned voluntary donations and a further £15,762 came from Gift Aid. Receipts on the General Fund included donations to several specific appeals, including the Help in Holt Christmas Appeal. Without these receipts, the total would have been £116,785.

Receipts for the Dominica fund amounted to £275, for the Kadugli mission amounted to £140, for India (pastors and homes) £2060, and for the fund to cover a Youth Worker £11,865.

The General Fund spent £103,617 to provide the Christian ministry from St Katharine's, including the full payment of the contribution to the Diocesan Parish Share. 2021 saw an increase of 6 percent overall in the expenditure of the Church, reversing the 5 percent reduction from 2019 to 2020. There were increases in the Parish share, salaries (including pension) and utilities. During the year, the shortfalls in the Churchyard (£667) and Building (£4,500) Funds were covered by the General Fund income.

Further assistance was given to Mission Aviation Fellowship (£1000), Deanery Kadugli Fund (£1000), Haven Homes/Kingdom Associates (£1000), Mathetes Trust (£1000), Disasters Emergency Committee (for their Ukraine Appeal, £1000), Open Doors (£600), Christians Against Poverty (£600), People Against Poverty (£600), Jungle Children (£600), and Dominica (for barrel transport, £600).

Restricted donations of £13,414 were also received, the majority of which were for the Building Fund.

During the year the total giving received into the Building Fund amounted to £12,863 including gift aid. The expenditure included clearing the balance of the architect/associated planning fees for the Coach House (£12,138). The building fund also covers the repayment of the Diocesan loan (£52,000) started in 2019. A further £6,000 plus interest was paid off in 2021 and the amount outstanding at the end of the year was £32,500. At the year end the cash balance was £446.

The Fabric Fund balance at the year end was £25,728, there were some works undertaken electrical connections for the music group and the new kitchen. The Fabric fund is retained towards meeting the upkeep of the Church and the Building fund was established for the Church re-ordering and the conversion of the Coach House.

For the designated funds, the £1,000 paid as a deposit to Sidholme Hotel (Conference) had not been returned, this may not be returned until the Hotel is sold.

Further details are shown in the Financial Statements.

Anthony Matthew continued to maintain the churchyard throughout the year.

Buildings and the churchyard report from Ian Firth

The re-ordered church interior has really come into its own and is serving us very well, allowing considerable flexibility in the way we can use it, both for various different types of church service and for the many activities that take place during the week. The addition of a snug at one end of the stage, suggested and implemented by St. Katharine's Youth (SKY), is the latest development and one that is already very popular, not just with the younger members.

The installation of Wi-Fi in the church, although fraught with frustrating difficulties at the time, has also been a great step forwards, and has allowed us to integrate into our services and events those members of our congregation who prefer to join us remotely on Zoom. This facility also opens all sorts of other opportunities for streaming music and video into our events and is a very helpful tool allowing us to download useful material of all sorts.

We thank God for the church building and facilities that we now enjoy and pray that more people will join us so that we can put it all to even greater use in His service.

Outside, the churchyard continues to be home for outdoor church and is a beautiful and peaceful environment enjoyed by all. The large cherry tree which had grown too big and was obscuring the east end window has been removed, and not far away there is now a beautiful new bench in memory of George Kent. We are grateful to the Eco Church Team for the love and care they regularly devote to looking after the churchyard and keeping it so beautiful.

The plans for redevelopment of the Coach House were put on hold while we reconsider the use of the various internal spaces in the light of the developments in outdoor church, Sky and other aspects of the church life. That review will now take place in the coming months as we emerge from the Covid season (we hope!), so we can once again look forward to the exciting opportunities for further growth in our ministry to Holt afforded by the use of that building.

Church Flowers report from by Sue Osman

With the St Katharine's opening again after the forced closure due to the Covid Pandemic it has been such a pleasure to be doing flower arrangements again to welcome the Church families and visitors each Sunday as well as all the other meetings that are held in the church during the week. A weekly flower display is made by a member of the flower team and in addition church celebration such as posies for Mothering Sunday, Easter, Pentecost, Red Carpet Sunday, Harvest Festival, Remembrance Sunday and Christmas sees the church generously decorated by our conscientious team who are Sue Bolden, Fiona Drysdale, Wendy Ladd, Margaret Murray, Jenny Mizen, Sue Osman and we welcome a new member Joanna Smith who has recently moved to Holt.



All these special events would not happen but for the hard work that goes into organising flowers, picking greenery, and finally preparing the arrangements - and keeping them watered!!

There have been three weddings this year for local Holt families. Each family meet the team and discuss with their help what flowers, colours, and arrangements they would like to have for the occasion. The cost is met by the family and the small profit that is made is put into the Flower Fund.

I would like to thank Fiona Gaunt and family who generously help every year to decorate the Christmas Tree. It seemed extra special in 2021!

I would like to take this opportunity to say a very big Thank You to Jilly Heath, Meg Slade and Julia Ingram who have decided to stand down, and express our appreciation for their many years of hard work, dedication, and skill in giving the Church many wonderful displays.

In addition, an enormous thank you as well to our Church Flower team for their hard work, their willingness, and their floristry skills because without them we would not enjoy the beautiful displays that are created.

St. Katharine's Coffee Morning Team report from Arthur & Lynnette Baston

We have happily resumed our monthly coffee mornings on the 4th Saturday of the month {excepting December which is a week earlier}. The first being in August which coincided with the annual scarecrow trail. We meet in church instead of the Coach House which gives us more space to circulate, and we seem to have achieved a good system, although it has to be said we miss the cosy atmosphere of the Coach House. The welcome funds generated help towards our church, and we appreciate our regular helpers and supporters.



The ongoing sales table set up in church during the covid pandemic continues to thrive for which we also give thanks.

How is the Church led?

In the C of E there is a shared leadership of Incumbent and PCC. St. Katharine's PCC has the responsibility of co-operating with the incumbent in promoting within the village community the whole mission of the Church - pastoral, evangelistic and social (in accordance with the Parochial Church Council (Powers) Measure 1956).

We are in a Benefice with St Mary's, Broughton Gifford and All Saints, Great Chalfield and we shared a **ministry team** which comprised during 2021 as follows:

Rector:	Canon Andrew Evans
Curate:	Rev. Katie Jackson
Associate Priests:	Rev. Ruth Mecredy and Rev. Helen Begley (who moved away from the benefice in September 2021)
Licensed Lay Ministers:	Anthony Matthew, Rachel Firth, and Keith Hamilton
Retired Priests:	Rev. Jenny Davis and Rev. Ann Fielden
Director of Music:	Ben Jarvis
Youth & Children's Pastor:	Stella Voaden – June – August 2021
Lay Worship Leader:	Dawn Farmer – from May 2021
PA to the Rector:	Lucy Waterman – until April 2021
PA to the Rector:	Dawn Farmer – from April 2021

Those who served on the **PCC in 2021** were:

The Rector, Canon Andrew Evans	(Chair)
Ian Firth and Heather Marshall	(Churchwardens)
Rev Ruth Mecredy	(Associate Priest, Deanery Synod Rep)
Rev Helen Begley	(Associate Priest until September 2021)
Rev Katie Jackson	(Curate)
Rachel Firth	(Licensed Lay Minister)
Mark Mecredy	(PCC Secretary) (2022)
Pete Waterman	(Treasurer until April 2021)
Jeremy Bradshaw	(Treasurer from April 2021)
Anthony Matthew	(Licensed Lay Minister & Deanery Synod Rep)
Julia Griffith	(Deanery Synod Rep)
Angela Greatwood	(Electoral Roll Officer) (2022)
Ben Jarvis	Co-opted
Katy Brown	Resigned during the year
Alan Cottle	2023
Jane Scheuber	2022
Catherine Ayers	2023
Alan Tyghe	2023
Jacque Bennetts	(Parish Safeguarding Officer) (2023)
Yvonne Bennett	2022
Mark Bennett	2023
Tim Mason	2024

Elected members of the PCC stand for a term of three years and the years stated above indicate when members terms of office expire.

Electoral Roll - at the end of 2020 there were 126 on the roll. At the end of 2021 there were 96 on the roll.

Church Inventory and Terrier - the Inventory and Terrier was checked by the Churchwardens, and duly signed at the 2022 APCM held 06 April 2022.

ST KATHARINE'S CHURCH, HOLT

Financial Statements

For the year ending 31st December 2021

CHIPPENDALE & CO

Accountants & Tax Advisors

Maryfield House
22 The Street
Broughton Gifford
Melksham
Wiltshire
SN12 8PH

Aim and purposes

St Katharine's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Andrew Evans, within the village community the whole mission of the Church - pastoral, evangelistic and social (in accordance with the Parochial Church Council (Powers) Measure 1956).

It is part of a Benefice with St Mary's, Broughton Gifford and All Saints, Great Chalfield. The Benefice forms part of the Melksham group of churches which includes the Melksham Team Ministry and the Benefice of Atworth with Shaw and Whitley.

St Katharine's has ecumenical links with the URC in Holt. The PCC is also specifically responsible for the maintenance of The Coach House, Ham Green, Holt.

Objectives and activities

St Katharine's Church Vision Statement

We are a welcoming community, loving and worshipping Jesus and expressing His message in ways that are attractive and accessible to all

- We honour God in our village by being generous, hospitable and valuing people for who they are.
- We stay close to God through bible teaching, in worship and in prayer, and we sense His presence and hear His voice.
- We respond to His call to help those on the margins, to heal the sick and to make disciples.
- We offer support and work with other churches to be a gateway for heaven to come to earth.
- We release people to take God's love and blessing to the village and beyond.

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income	120,189	14,415	12,914	—	147,519	110,847
Activities for generating funds	202	—	—	—	202	90
Investment income	—	—	499	—	499	622
Incoming resources from charitable activities	6,138	—	—	—	6,138	2,679
Other incoming resources	1,713	—	—	—	1,713	180
Total income	128,244	14,415	13,413	—	156,072	114,419
Resources used						
Fundraising trading cost of goods sold	15	—	—	—	15	503
Charitable activities	114,791	3,992	4,234	—	123,018	155,735
Governance costs	270	—	—	—	270	265
Total expenditure	115,076	3,992	4,234	—	123,303	156,503
Net income / (expenditure) resources before transfer	13,167	10,422	9,179	—	32,769	(42,084)
Transfers						
Gross transfers between funds - in	—	—	6,166	—	6,166	1,743
Gross transfers between funds - out	(6,166)	—	—	—	(6,166)	(1,743)
Other recognised gains / losses						
Gains / losses on investment assets	—	—	(1,264)	—	(1,264)	648
Net movement in funds	7,001	10,422	14,080	—	31,504	(41,435)
Total funds brought forward	32,090	8,215	240,837	—	281,143	322,578
Total funds carried forward	39,091	18,638	254,918	—	312,647	281,143
Represented by						
Unrestricted						
General fund	39,091	—	—	—	39,091	32,090
Designated						
Dominica	—	256	—	—	256	31
India	—	371	—	—	371	151
Kadugli	—	188	—	—	188	48
Youth worker	—	17,821	—	—	17,821	7,984
Restricted						
Bells - Repairs and Maintenance	—	—	44	—	44	44
Churchyard	—	—	(931)	—	(931)	648
Gateway Healing	—	—	20	—	20	—
New Buildings and alterations	—	—	229,591	—	229,591	212,614
Repairs and Maintenance	—	—	25,728	—	25,728	27,096
Tiny Tots	—	—	464	—	464	432

Balance sheet

	Total funds	Prior year funds
Fixed assets		
Tangible assets (note 1)	264,000	264,000
Investments (note 2)	17,770	19,035
	281,770	283,035
Current assets		
Debtors (note 3)	7,394	7,070
Cash at bank and in hand	73,384	51,912
	80,778	58,982
Liabilities		
Creditors: Amounts falling due in one year (note 4)	17,402	22,375
	17,402	22,375
Net current assets less current liabilities	63,376	36,607
Total assets less current liabilities	345,147	319,643
Liabilities		
Creditors: Amounts falling due after more than one year (note 5)	32,500	38,500
	32,500	38,500
Total net assets less liabilities	312,647	281,143
Represented by		
Unrestricted		
General fund	39,091	32,090
Designated		
Dominica	256	31
India	371	151
Kadugli	188	48
Youth worker	17,821	7,984
Restricted		
Bells - Repairs and Maintenance	44	44
Gateway Healing	20	—
Tiny Tots	464	432
Churchyard	(931)	648
Repairs and Maintenance	25,728	27,096
New Buildings and alterations	229,591	212,614
Funds of the church	312,647	281,143

Statement of assets and liabilities

		General	Designated	Restricted	Endowment	This year	Last year
Fixed assets – Investments							
CBF Fixed interest shares		18,386	—	(616)	—	17,770	19,035
Totals		18,386	—	(616)	—	17,770	19,035
Fixed assets - Tangible assets							
Coach House -		—	—	260,000	—	260,000	260,000
Leasehold Land -		—	—	4,000	—	4,000	4,000
Totals		—	—	264,000	—	264,000	264,000
Current assets - Cash at bank and in hand							
Lloyds Bank Account -		28,504	17,563	27,316	—	73,384	51,812
Cash in Hand -		—	—	—	—	—	100
Totals		28,504	17,563	27,316	—	73,384	51,912
Current assets – Debtors							
Accounts Receivable -		5,166	75	33	—	5,274	5,011
Other Debtors and PrePayments		1,120	1,000	—	—	2,120	2,058
Totals		6,286	1,075	33	—	7,394	7,070
Liabilities - Creditors: Amounts falling due after more than one year							
Creditors - Long Term Loans		—	—	32,500	—	32,500	38,500
Totals		—	—	32,500	—	32,500	38,500
Liabilities - Creditors: Amounts falling due in one year							
Accounts Payable		—	—	3,315	—	3,315	1,007
Other Creditors & Accruals		14,087	—	—	—	14,087	21,367
Totals		14,087	—	3,315	—	17,402	22,375
Grand total		39,091	18,638	254,918	—	312,647	281,143

Fund movement by type

		Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Bells - Bells - Repairs and							
Restricted		44	—	—	—	—	44
Sub-total for Bells		44	—	—	—	—	44
Dominica - Dominica							
Designated		31	275	50	—	—	256
Sub-total for Dominica		31	275	50	—	—	256
India - India							
Designated		151	2,060	1,840	—	—	371
Sub-total for India		151	2,060	1,840	—	—	371
Kadugli - Kadugli							
Designated		48	140	—	—	—	188
Sub-total for Kadugli		48	140	—	—	—	188
Star - Gateway Healing							
Restricted		—	20	—	—	—	20
Sub-total for Star		—	20	—	—	—	20
TinyTots - Tiny Tots							
Restricted		432	32	—	—	—	464
Sub-total for TinyTots		432	32	—	—	—	464
Youth - Youth worker							
Designated		7,984	11,940	2,102	—	—	17,821
Sub-total for Youth		7,984	11,940	2,102	—	—	17,821
General - General fund							
Unrestricted		32,090	128,244	115,076	(6,166)	—	39,091
Sub-total for General		32,090	128,244	115,076	(6,166)	—	39,091
Churchyard - Churchyard							
Restricted		648	499	1,481	666	(1,264)	(931)
Sub-total for Churchyard		648	499	1,481	666	(1,264)	(931)
Fabric - Repairs and Maint							
Restricted		27,096	—	2,367	1,000	—	25,728
Sub-total for Fabric		27,096	—	2,367	1,000	—	25,728
Building - New Buildings							
Restricted		212,614	12,862	385	4,500	—	229,591
Sub-total for Building		212,614	12,862	385	4,500	—	229,591
Grand total		281,143	156,072	123,303	—	(1,264)	312,647

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Incoming resources from generated funds - Voluntary income						
Tax efficient planned giving	64,240	9,860	10,250	—	84,350	75,534
Other planned giving	26,223	2,515	70	—	28,808	10,163
Other collections at services	816	—	—	—	816	—
All Other Recurring giving/donations	—	—	—	—	—	5
All Non Recurring giving/donations	12,089	—	32	—	12,121	8,128
All tax recovered through Gift Aid	15,818	2,040	2,562	—	20,420	17,015
Legacies Received	1,000	—	—	—	1,000	—
Total	120,189	14,415	12,914	—	147,519	110,847
Incoming resources from generated funds - Activities for generating funds						
Gross Income from fundraising	202	—	—	—	202	90
Total	202	—	—	—	202	90
Incoming resources from generated funds - Investment income						
Dividends, Interest, Income	—	—	499	—	499	622
Total	—	—	499	—	499	622
Incoming resources from charitable activities						
Statutory fees retained by PCC	5,625	—	—	—	5,625	2,351
Gross income from trading	512	—	—	—	512	328
Total	6,138	—	—	—	6,138	2,679
Other incoming resources						
Other incoming resources	1,713	—	—	—	1,713	180
Total	1,713	—	—	—	1,713	180
INCOME TOTAL	128,244	14,415	13,413	—	156,072	114,419

EXPENDITURE

Cost of generating funds - Fundraising trading cost of goods sold and other costs

Cost of Trading	15	—	—	—	15	503
Total	15	—	—	—	15	503

Charitable activities

All Missions Giving, charitable grants	17,568	1,890	—	—	19,458	15,505
Parish Share paid to Diocese	49,590	—	—	—	49,590	47,900
Salaries/Honoraria	17,613	2,102	—	—	19,716	16,704
Expenses (Clergy, Pastoral, youth)	3,268	—	—	—	3,268	1,244
Mission and evangelism costs	160	—	—	—	160	3,962
Church running expenses	17,144	—	3,386	—	20,530	13,737
Church Utility Bills	7,681	—	—	—	7,681	8,662
Major Repairs to Church	—	—	462	—	462	480
New Building work, Church	—	—	385	—	385	47,538
Other outgoing resources	1,765	—	—	—	1,765	—
Total	114,791	3,992	4,234	—	123,018	155,735

Governance costs

Governance Costs	270	—	—	—	270	265
Total	270	—	—	—	270	265
EXPENDITURE TOTAL	115,076	3,992	4,234	—	123,303	156,503
GRAND TOTAL	13,167	10,422	9,179	—	32,769	(42,084)

Notes to the Accounts as at 31st December 2021

1 **FREEHOLD PROPERTIES**

a) The Coach House. This property was purchased during the year to 31.12.14 and is used as the Church offices and other Parish functions. Planning permission has been approved for change of use and for extending the building.

b) Leasehold Land A long lease has been purchased on a small strip of land at the rear of St Katharine's Church.

2 **INVESTMENTS**

11222.37 Income Shares in the CBF Church of England Fixed Interest Fund valued at £17,770.62.

3	<u>SUNDRY DEBTORS AND PREPAYMENTS</u>	<u>2021</u>	<u>2020</u>
		<u>£</u>	<u>£</u>
	Benefice Expenses		
	St Mary's	951	1,176
	All Saints	<u>451</u>	<u>586</u>
		1,402	1,762
	 Gift Aid Claims	 3,873	 3,250
	Insurances prepaid	675	538
	CCLI licenses prepaid	673	521
	Sidholme Deposits	<u>1,000</u>	<u>1,000</u>
		<u>£7,623</u>	<u>£7,071</u>

4	<u>SUNDRY CREDITORS</u>	<u>2021</u>	<u>2020</u>
		<u>£</u>	<u>£</u>
	Architects and Planning Fees	-	11,536
	A Matthew, churchyard	315	3,000
	Parish Share to Diocese	-	-
	Tithes & giving	8,000	6,400
	December expenses	-	1,174
	Help in Holt Appeal	5,092	-
	J Davies, retirement gift	725	-
	Diocese loan interest	-	-
	Accountancy Fees	<u>270</u>	<u>265</u>
		<u>£14,402</u>	<u>£22,375</u>
5	<u>LONG TERM CREDITORS</u>	<u>2021</u>	<u>2020</u>
		<u>£</u>	<u>£</u>
	Diocese loan	<u>32,500</u>	<u>38,500</u>
		<u>£32,500</u>	<u>£38,500</u>

This report dated: 13/01/2022

Approved by the PCC and signed on their behalf by the Reverend Andrew Evans (PCC Chairman)

Independent Examiner's Report on the Accounts

0 1004392

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name

ST KATHARINE'S CHURCH HOLT
PAROCHIAL CHURCH COUNCIL

On accounts for the year ended

31 12 21

Charity no (if any)

1165383

Set out on pages

1 - 9

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed



Date

17.2.22

Name

THOMAS CHIPPENDALE

Relevant professional qualification(s) or body (if any)

FCA

Address

CHIPPENDALE & CO
Maryfield House
22 The Street
Broughton Gifford
Wilts SN12 8PH
Tel: 01225 783233

Section B

Disclosure

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose

<p>Report to the trustees/members of</p> <p>On accounts for the year ended</p> <p>Set out on pages</p>	
<p>Respective responsibilities of trustees and examiners</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none"> to follow the procedures laid down in the general Directions given by the Charity Commission under section 142 (2)(b) of the Charities Act, and to state whether particular matters have come to my attention. <p>My examination was carried out in accordance with the provisions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with the records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The examination does not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.</p> <p>In connection with my examination, no matter has come to my attention which (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 120 of the Charities Act, or</p> <p>(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p>Please delete the words in the brackets if they do not apply.</p>	
<p>Independent examiner's statement</p> <p>Signed</p> <p>Name</p> <p>Religion, profession and qualification (or body (if any))</p> <p>Address</p>	
<p>THOMAS CHIPPENDALE</p> <p>FCA</p> <p>CHIPPENDALE & CO Marfield House 22 The Street Broughton Gifford Wiltshire SN15 8PH Tel: 01258 788338</p>	

ST KATHARINE'S CHURCH, HOLT

Financial Statements

For the year ending 31st December 2021

CHIPPENDALE & CO

Accountants & Tax Advisors

Maryfield House
22 The Street
Broughton Gifford
Melksham
Wiltshire
SN12 8PH

Aim and purposes

St Katharine's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Andrew Evans, within the village community the whole mission of the Church - pastoral, evangelistic and social (in accordance with the Parochial Church Council (Powers) Measure 1956).

It is part of a Benefice with St Mary's, Broughton Gifford and All Saints, Great Chalfield. The Benefice forms part of the Melksham group of churches which includes the Melksham Team Ministry and the Benefice of Atworth with Shaw and Whitley.

St Katharine's has ecumenical links with the URC in Holt. The PCC is also specifically responsible for the maintenance of The Coach House, Ham Green, Holt.

Objectives and activities

St Katharine's Church Vision Statement

We are a welcoming community, loving and worshipping Jesus and expressing His message in ways that are attractive and accessible to all

- We honour God in our village by being generous, hospitable and valuing people for who they are.
- We stay close to God through bible teaching, in worship and in prayer, and we sense His presence and hear His voice.
- We respond to His call to help those on the margins, to heal the sick and to make disciples.
- We offer support and work with other churches to be a gateway for heaven to come to earth.
- We release people to take God's love and blessing to the village and beyond.

Statement of Financial Activities

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources						
Incoming resources from generated funds						
Voluntary income	120,189	14,415	12,914	—	147,519	110,847
Activities for generating funds	202	—	—	—	202	90
Investment income	—	—	499	—	499	622
Incoming resources from charitable activities	6,138	—	—	—	6,138	2,679
Other incoming resources	1,713	—	—	—	1,713	180
Total income	128,244	14,415	13,413	—	156,072	114,419
Resources used						
Fundraising trading cost of goods sold	15	—	—	—	15	503
Charitable activities	114,791	3,992	4,234	—	123,018	155,735
Governance costs	270	—	—	—	270	265
Total expenditure	115,076	3,992	4,234	—	123,303	156,503
Net income / (expenditure) resources before transfer	13,167	10,422	9,179	—	32,769	(42,084)
Transfers						
Gross transfers between funds - in	—	—	6,166	—	6,166	1,743
Gross transfers between funds - out	(6,166)	—	—	—	(6,166)	(1,743)
Other recognised gains / losses						
Gains / losses on investment assets	—	—	(1,264)	—	(1,264)	648
Net movement in funds	7,001	10,422	14,080	—	31,504	(41,435)
Total funds brought forward	32,090	8,215	240,837	—	281,143	322,578
Total funds carried forward	39,091	18,638	254,918	—	312,647	281,143
Represented by						
Unrestricted						
General fund	39,091	—	—	—	39,091	32,090
Designated						
Dominica	—	256	—	—	256	31
India	—	371	—	—	371	151
Kadugli	—	188	—	—	188	48
Youth worker	—	17,821	—	—	17,821	7,984
Restricted						
Bells - Repairs and Maintenance	—	—	44	—	44	44
Churchyard	—	—	(931)	—	(931)	648
Gateway Healing	—	—	20	—	20	—
New Buildings and alterations	—	—	229,591	—	229,591	212,614
Repairs and Maintenance	—	—	25,728	—	25,728	27,096
Tiny Tots	—	—	464	—	464	432

Balance sheet

	Total funds	Prior year funds
Fixed assets		
Tangible assets (note 1)	264,000	264,000
Investments (note 2)	17,770	19,035
	281,770	283,035
Current assets		
Debtors (note 3)	7,394	7,070
Cash at bank and in hand	73,384	51,912
	80,778	58,982
Liabilities		
Creditors: Amounts falling due in one year (note 4)	17,402	22,375
	17,402	22,375
Net current assets less current liabilities	63,376	36,607
Total assets less current liabilities	345,147	319,643
Liabilities		
Creditors: Amounts falling due after more than one year (note 5)	32,500	38,500
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Unrestricted		
General fund	39,091	32,090
Designated		
Dominica	256	31
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Kadugli	188	48
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Restricted		
Bells - Repairs and Maintenance	44	44
Gateway Healing	20	—
Tiny Tots	464	432
Churchyard	(931)	648
Repairs and Maintenance	25,728	27,096
New Buildings and alterations	229,591	212,614
Funds of the church	312,647	281,143

Statement of assets and liabilities

		General	Designated	Restricted	Endowment	This year	Last year
Fixed assets – Investments							
CBF Fixed interest shares		18,386	—	(616)	—	17,770	19,035
Totals		18,386	—	(616)	—	17,770	19,035
Fixed assets - Tangible assets							
Coach House -		—	—	260,000	—	260,000	260,000
Leasehold Land -		—	—	4,000	—	4,000	4,000
Totals		—	—	264,000	—	264,000	264,000
Current assets - Cash at bank and in hand							
Lloyds Bank Account -		28,504	17,563	27,316	—	73,384	51,812
Cash in Hand -		—	—	—	—	—	100
Totals		28,504	17,563	27,316	—	73,384	51,912
Current assets – Debtors							
Accounts Receivable -		5,166	75	33	—	5,274	5,011
Other Debtors and PrePayments		1,120	1,000	—	—	2,120	2,058
Totals		6,286	1,075	33	—	7,394	7,070
Liabilities - Creditors: Amounts falling due after more than one year							
Creditors - Long Term Loans		—	—	32,500	—	32,500	38,500
Totals		—	—	32,500	—	32,500	38,500
Liabilities - Creditors: Amounts falling due in one year							
Accounts Payable		—	—	3,315	—	3,315	1,007
Other Creditors & Accruals		14,087	—	—	—	14,087	21,367
Totals		14,087	—	3,315	—	17,402	22,375
Grand total		39,091	18,638	254,918	—	312,647	281,143

Fund movement by type

		Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
Bells - Bells - Repairs and							
Restricted		44	—	—	—	—	44
Sub-total for Bells		44	—	—	—	—	44
Dominica - Dominica							
Designated		31	275	50	—	—	256
Sub-total for Dominica		31	275	50	—	—	256
India - India							
Designated		151	2,060	1,840	—	—	371
Sub-total for India		151	2,060	1,840	—	—	371
Kadugli - Kadugli							
Designated		48	140	—	—	—	188
Sub-total for Kadugli		48	140	—	—	—	188
Star - Gateway Healing							
Restricted		—	20	—	—	—	20
Sub-total for Star		—	20	—	—	—	20
TinyTots - Tiny Tots							
Restricted		432	32	—	—	—	464
Sub-total for TinyTots		432	32	—	—	—	464
Youth - Youth worker							
Designated		7,984	11,940	2,102	—	—	17,821
Sub-total for Youth		7,984	11,940	2,102	—	—	17,821
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Unrestricted		32,090	128,244	115,076	(6,166)	—	39,091
Sub-total for General		32,090	128,244	115,076	(6,166)	—	39,091
Churchyard - Churchyard							
Restricted		648	499	1,481	666	(1,264)	(931)
Sub-total for Churchyard		648	499	1,481	666	(1,264)	(931)
Fabric - Repairs and Maint							
Restricted		27,096	—	2,367	1,000	—	25,728
Sub-total for Fabric		27,096	—	2,367	1,000	—	25,728
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Sub-total for Building		212,614	12,862	385	4,500	—	229,591
Grand total		281,143	156,072	123,303	—	(1,264)	312,647

Analysis of income and expenditure

					Total	
	Unrestricted	Designated	Restricted	Endowment	This year	Last year
INCOME AND ENDOWMENTS						
Incoming resources from generated funds - Voluntary income						
Tax efficient planned giving	64,240	9,860	10,250	—	84,350	75,534
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Total	—	—	499	—	499	622
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Gross income from trading	512	—	—	—	512	328
Total	6,138	—	—	—	6,138	2,679
Other incoming resources						
Other incoming resources	1,713	—	—	—	1,713	180
Total	1,713	—	—	—	1,713	180
INCOME TOTAL	128,244	14,415	13,413	—	156,072	114,419

EXPENDITURE

Cost of generating funds - Fundraising trading cost of goods sold and other costs

Cost of Trading	15	—	—	—	15	503
Total	15	—	—	—	15	503

Charitable activities

All Missions Giving, charitable grants	17,568	1,890	—	—	19,458	15,505
Parish Share paid to Diocese	49,590	—	—	—	49,590	47,900
Salaries/Honoraria	17,613	2,102	—	—	19,716	16,704
Expenses (Clergy, Pastoral, youth)	3,268	—	—	—	3,268	1,244
Mission and evangelism costs	160	—	—	—	160	3,962
Church running expenses	17,144	—	3,386	—	20,530	13,737
Church Utility Bills	7,681	—	—	—	7,681	8,662
Major Repairs to Church	—	—	462	—	462	480
New Building work, Church	—	—	385	—	385	47,538
Other outgoing resources	1,765	—	—	—	1,765	—
Total	114,791	3,992	4,234	—	123,018	155,735

Governance costs

Governance Costs	270	—	—	—	270	265
Total	270	—	—	—	270	265
EXPENDITURE TOTAL	115,076	3,992	4,234	—	123,303	156,503
GRAND TOTAL	13,167	10,422	9,179	—	32,769	(42,084)

Notes to the Accounts as at 31st December 2021

1 **FREEHOLD PROPERTIES**

a) The Coach House. This property was purchased during the year to 31.12.14 and is used as the Church offices and other Parish functions. Planning permission has been approved for change of use and for extending the building.

b) Leasehold Land A long lease has been purchased on a small strip of land at the rear of St Katharine's Church.

2 **INVESTMENTS**

11222.37 Income Shares in the CBF Church of England Fixed Interest Fund valued at £17,770.62.

3	<u>SUNDRY DEBTORS AND PREPAYMENTS</u>	<u>2021</u>	<u>2020</u>
		<u>£</u>	<u>£</u>
	Benefice Expenses		
	St Mary's	951	1,176
	All Saints	<u>451</u>	<u>586</u>
		1,402	1,762
	 Gift Aid Claims	 3,873	 3,250
	Insurances prepaid	675	538
	CCLI licenses prepaid	673	521
	Sidholme Deposits	<u>1,000</u>	<u>1,000</u>
		<u>£7,623</u>	<u>£7,071</u>

4	<u>SUNDRY CREDITORS</u>	<u>2021</u>	<u>2020</u>
		<u>£</u>	<u>£</u>
	Architects and Planning Fees	-	11,536
	A Matthew, churchyard	315	3,000
	Parish Share to Diocese	-	-
	Tithes & giving	8,000	6,400
	December expenses	-	1,174
	Help in Holt Appeal	5,092	-
	J Davies, retirement gift	725	-
	Diocese loan interest	-	-
	Accountancy Fees	<u>270</u>	<u>265</u>
		<u>£14,402</u>	<u>£22,375</u>
5	<u>LONG TERM CREDITORS</u>	<u>2021</u>	<u>2020</u>
		<u>£</u>	<u>£</u>
	Diocese loan	<u>32,500</u>	<u>38,500</u>
		<u>£32,500</u>	<u>£38,500</u>

This report dated: 13/01/2022

Approved by the PCC and signed on their behalf by the Reverend Andrew Evans (PCC Chairman)

Independent Examiner's Report on the Accounts

0 1004392

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name

ST KATHARINE'S CHURCH HOLT
PAROCHIAL CHURCH COUNCIL

On accounts for the year ended

31 12 21

Charity no (if any)

1165383

Set out on pages

1 - 9

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed



Date

17.2.22

Name

THOMAS CHIPPENDALE

Relevant professional qualification(s) or body (if any)

FCA

Address

CHIPPENDALE & CO
Maryfield House
22 The Street
Broughton Gifford
Wilts SN12 8PH
Tel: 01225 783233

Section B

Disclosure

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose

<p>Report to the trustees/members of</p> <p>On accounts for the year ended</p> <p>Set out on pages</p>	
<p>Charity Name</p> <p>PAROCIAL CHURCH COUNCIL</p> <p>Charity No (if any)</p> <p>1102383</p> <p>Commission for the year ended (if any)</p> <p>1-1</p>	<p>Respective responsibilities of trustees and examiners</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none"> to follow the procedures laid down in the general directions given by the Charity Commission under section 142 (2)(b) of the Charities Act, and to state whether particular matters have come to my attention. <p>My examination was carried out in accordance with the provisions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with the records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The examination does not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.</p> <p>In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 120 of the Charities Act; <p>(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p>Please delete the words in the brackets if they do not apply.</p>
<p>Signature</p> <p>Name</p> <p>Religion, profession and qualification (if any)</p> <p>Address</p>	<p>15.1.12</p> <p>THOMAS CHIPPENDALE</p> <p>FCA</p> <p>CHIPPENDALE & CO Marfield House 22 The Street Broughton Gifford Wiltshire SN15 8PH Tel: 01258 788338</p>