

SPELTHORNE DEMENTIA SUPPORT

England & Wales · Charity number 1165346

Details

Status Registered

Legal form CIO

Registered 2016-01-28

Register [View on the Charity Commission register](#)

Contact

Address Mallards
Towpath
Shepperton
TW17 9LL

Phone 07895 787579

Email info@spelthorne-dementia-support.org.uk

Website www.spelthorne-dementia-support.org.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE:1.FOR THE PUBLIC BENEFIT, TO PRESERVE AND PROTECT HEALTH AND RELIEVE THE NEEDS OF THOSE SUFFERING WITH DEMENTIA, PARTICULARLY BUT NOT EXCLUSIVELY THOSE WITH EARLY ONSET DEMENTIA, BY:A) PROVIDING AND ASSISTING IN THE PROVISION OF SUPPORT SERVICES AND EQUIPMENT ADDITIONAL TO THOSE PROVIDED BY THE STATUTORY AUTHORITIES;B) ENABLING THOSE SUFFERING FROM DEMENTIA TO REMAIN SECURELY IN THEIR OWN HOME AND LIVE STRESS-FREE LIVES FOR AS LONG AS POSSIBLE.C) RAISING AWARENESS OF DEMENTIA AND PROVIDING INFORMATION, EDUCATION OR TRAINING ABOUT DEMENTIA WITH A VIEW TO HELPING OTHERS TO TREAT PEOPLE WITH DEMENTIA MORE SYMPATHETICALLY AND CAPABLY.2. TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECT OF DEMENTIA, PARTICULARLY EARLY ONSET DEMENTIA, THROUGH THE PROVISION OF PUBLIC INFORMATION AND TRAINING.

Activities: Weekly Memory Cafe and carers cafe at Greeno Centre.A buddy support system for families.Coach trips for members and their carers, plus boat trips for wheelchair users.Musical evenings and Christmas Carol concert.Weekly dementia choir sessions.Dementia care workshops.Fundraising world rocks against dementia concert.Tenth Anniversary Party for members.Afternoon tea for carers.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Elderly/old People, Other Defined Groups

Geography

- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-04	£36,064	£28,269	-	-
2024-04-04	£35,510	£24,735	-	-
2023-04-04	£11,454	£17,506	-	-
2022-04-04	£13,824	£13,448	-	-
2021-04-04	£6,961	£14,617	-	-

Trustees

Name	Role	Appointed
JEAN SAUNDERS	Chair	2018-06-25
LISA GREAVES		2018-06-25
Marcia Helena Rocha Amorim		2021-07-03

SPELTHORNE DEMENTIA SUPPORT

England & Wales - Charity number 1165346

Accounts

Trustees' annual report (including directors' report) for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date: 05/01/2025

Period end date: 13/01/2026

Charity name: SPELTHORNE DEMENTIA SUPPORT

Charity No: 1165346

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Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To support and protect the health and well being of our members suffering with dementia and support the families and carers with training and information.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Fortnightly Memory Café, Carers Café , dementia choir, training (venue, entertainment and catering costs). Trips (coach hire, entertainment and lunch) Fundraising events (hire of venues)
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Our trustees continue to present information in an informed and unbiased manner and act in good faith for all our members. All trustees and volunteers have enhanced DBS checks along with dementia and first aid training.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Trustees and volunteers give their time voluntarily with no remuneration or benefits of any kind.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Spelthorne Dementia Support has been awarded the Kings Award for Voluntary Service this year.</p> <p>Our fundraising events have continued to enable us to organise trips and outings for our members and carers at no cost to them.</p> <p>Ongoing refresher training for new volunteers and carers.</p> <p>Purple Angels MP3 players given to those members who will benefit from them.</p> <p>Our dementia choir is going from strength to strength and have performed at multiple events throughout the year to many different audiences.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	We keep our bank balance stable and have added a linked Business Premium savings account for reserve funds.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Fundraising and donations are never guaranteed, therefore reserve funds are available if needed for the running costs of the charity
Amount of reserves held	Para 1.22	£15,000 (start date December 2025)
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising concert, tombolas, raffles, sponsored walk, charity buckets and donations from individuals and organisations, including 'in memory' donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, memorandum and articles of association etc)	Para 1.25	Foundation
How is the charity constituted? (e.g limited company, unincorporated association, CIO)	Para 1.25	Charity Commission model CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection takes place at our annual AGM where all the volunteers vote. Paul Saunders resigned from the trustee position this year.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	Training of trustees is provided by Voluntary Support North Surrey
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	We work alongside Shepperton Aurora Rotary Club, Spelthorne Borough Council and many local charities and care homes.
Other		

Reference and Administrative details

Charity name	SPELTHORNE DEMENTIA SUPPORT
Other name the charity uses	PURPLE ANGEL
Registered charity number	1165346
Charity's principal address	Mallards Towpath Shepperton Middlesex TW17 9LL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jean Saunders	Chair person		
2	Lisa Greaves	Treasurer		
3	Marcia Amorim	Admin and Social Media		
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20				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Management Report

Spelthorne Dementia Support

For the period ended 16 January 2026

Prepared on

16 January 2026

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Statement of Financial Position.....	4

Statement of Activity

5 January, 2025 - 16 January, 2026

	Total
INCOME	
Channel sales	
PayPal sales	636.02
Total Channel sales	636.02
Donations and legacies	20,758.28
Fundraising	12,560.51
Grant	1,600.00
Refund	500.00
Services	25.03
Total Income	36,079.84
COST OF SALES	
Channel selling fees	
PayPal fees	15.82
Total Channel selling fees	15.82
Total Cost of Sales	15.82
TOTAL	36,064.02
EXPENDITURES	
Advertising/Promotional	894.30
Computer Costs	759.26
Fundraising spend	24,056.37
Insurances	187.04
Office/General Administrative Expenses	356.56
Phone Costs	503.75
Printing, Postage and Stationery	1,512.00
Total Expenditures	28,269.28
NET OPERATING INCOME	7,794.74
OTHER EXPENDITURES	
Grant spend	1,599.00
Total Other Expenditures	1,599.00
NET OTHER INCOME	-1,599.00
NET INCOME/(EXPENDITURE)	£6,195.74

Statement of Financial Position

As of January 16, 2026

	Total
FIXED ASSET	
Total Fixed Asset	
CASH AT BANK AND IN HAND	
XXXXXXXXXX9553 (9553)	24,822.92
Barclays Premium ME	15,000.00
Total XXXXXXXXXXXX9553 (9553)	39,822.92
Total Cash at bank and in hand	39,822.92
NET CURRENT ASSETS	39,822.92
NET CURRENT ASSETS (LIABILITIES)	39,822.92
TOTAL ASSETS LESS CURRENT LIABILITIES	39,822.92
TOTAL NET ASSETS (LIABILITIES)	£39,822.92
CHARITY FUNDS	
Opening Balance Equity	28,539.17
Retained Earnings	9,463.10
Surplus/(Deficit)	1,820.65
Total Charity funds	£39,822.92

Statement of Financial Position Summary

Spelthorne Dementia Support

As of 16 January, 2026

DISTRIBUTION ACCOUNT	TOTAL
Called up share capital not paid	
Fixed Asset	
Cash at bank and in hand	£39,822.92
Debtors	
Current Assets	£0.00
NET CURRENT ASSETS	£39,822.92
Prepayments and accrued income	
Creditors: amounts falling due within one year	
NET CURRENT ASSETS (LIABILITIES)	£39,822.92
TOTAL ASSETS LESS CURRENT LIABILITIES	£39,822.92
Creditors: amounts falling due after more than one year	
Provision for liabilities and charges	
Accruals and deferred income	
TOTAL NET ASSETS (LIABILITIES)	£39,822.92
Capital and Reserves	£39,822.92

SPELTHORNE DEMENTIA SUPPORT

England & Wales - Charity number 1165346

Accounts

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Trustees' annual report for the period



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

050124 Period end date 040125

Charity name SPELTHORNE DEMENTIA SUPPORT

Charity No
(if any)

1165346

Period start date

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To protect the health and well being of those suffering with dementia. To support the families with support, training and information.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	Para 1.18	Our trustees continue to present information in an unbiased and informed manner and act in good faith for our members. All our volunteers have enhanced DBS checks along with first aid and dementia training.

Additional information (optional)

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Trustees and volunteers give their time voluntarily with no remuneration or benefits of any kind.
Other		

	SORP reference	

Summary of the main achievements of the charity, identifying the difference the charities work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>This year we started a dementia choir every Friday with a professional choir leader.</p> <p>This is hugely popular and beneficial to our members. They have sung in public and this has had a positive impact on their wellbeing.</p> <p>We celebrated our 10 year charity anniversary with a party for our members and volunteers. Refresher training given to all volunteers and carers.</p> <p>We had numerous fundraising events which enable us to organise trips and outings for our member at no cost to them.</p> <p>Our volunteer numbers increased and we were recognised by Voluntary Support North Surrey with achievement awards.</p>
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Additional information (optional)

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set.	Para 1.41	
Investment performance against objectives.	Para 1.41	
Other		

	SORP reference	
Review of the charities financial position at the end of the period	Para 1.21	We keep our bank balance stable, to use funds, when needed, to benefit our members
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	We get our funds from fundraising and donations which are not always regular and consistent , therefore we keep a reserve of funds as we have

		fortnightly expenses for entertainment and lunches.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from individuals and organisations. Charity buckets. Fundraising events – Tombola, Raffle and our annual concert and events.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Description of charity's trusts:	SORP reference	
Type of governing document	Para 1.25	Foundation
How is the charity constituted?	Para 1.25	Charity Commission Model CIO

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection is done at our annual AGM where all the volunteers vote. Marion Rowlands resigned from the trustee position this year.
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Additional information (optional)

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
Relationship with any related parties	Para 1.51	We work alongside many local charities and are supported by the local rotary club.
Other		

Charity name	Spelthorne Dementia Support
Other name the charity uses	Purple Angel
Registered charity number	1165346
Charity's principal address	Mallards, Towpath Shepperton, TW17 9LL

Names of the charity trustees who manage the charity

Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	

Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

Declarations

The trustees declare that they have approved the trustees' report above. Signed
on behalf of the charity's trustees

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Signature(s)

Full name(s)

Position (eg Secretary,
Chair, etc)

Date

Management Report

Spelthorne Dementia Support

For the period ended 4 January 2025

Prepared on

4 January 2025

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Profit and Loss	3
Balance Sheet	4

Profit and Loss

5 January, 2024 - 4 January, 2025

	Total
INCOME	
Donations and legacies	15,576.61
Fundraising	16,483.31
Grant	3,450.00
Total Income	35,509.92
TOTAL	
35,509.92	
EXPENDITURES	
Advertising/Promotional	625.00
Computer Costs	799.81
Fundraising spend	18,795.81
Insurances	187.04
Office/General Administrative Expenses	192.92
Phone Costs	1,129.77
Printing, Postage and Stationery	2,543.29
Uncategorised Expense	461.00
Total Expenditures	24,734.64
NET OPERATING INCOME	10,775.28
NET INCOME/(EXPENDITURE)	£10,775.28

Balance Sheet

As of January 4, 2025

	Total
FIXED ASSET	
Total Fixed Asset	
CASH AT BANK AND IN HAND	
Grant allocation	566.70
XXXXXXXXXX9553 (9553)	34,261.97
Total Cash at bank and in hand	34,828.67
NET CURRENT ASSETS	34,828.67
NET CURRENT ASSETS (LIABILITIES)	34,828.67
TOTAL ASSETS LESS CURRENT LIABILITIES	34,828.67
TOTAL NET ASSETS (LIABILITIES)	£34,828.67
CHARITY FUNDS	
Opening Balance Equity	29,713.68
Retained Earnings	-4,570.80
Surplus/(Deficit)	9,685.79
Total Charity funds	£34,828.67

Management Report

Spelthorne Dementia Support

For the period ended 4 January 2025

Prepared on

4 January 2025

Table of Contents

Profit and Loss	3
Balance Sheet	4

Profit and Loss

5 January, 2024 - 4 January, 2025

	Total
INCOME	
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Fundraising	16,483.31
Grant	3,450.00
Total Income	35,509.92
TOTAL	
35,509.92	
EXPENDITURES	
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Uncategorised Expense	461.00
Total Expenditures	24,734.64
NET OPERATING INCOME	10,775.28
NET INCOME/(EXPENDITURE)	£10,775.28

Balance Sheet

As of January 4, 2025

	Total
FIXED ASSET	
Total Fixed Asset	
CASH AT BANK AND IN HAND	
Grant allocation	566.70
XXXXXXXXXX9553 (9553)	34,261.97
Total Cash at bank and in hand	34,828.67
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TOTAL ASSETS LESS CURRENT LIABILITIES	34,828.67
TOTAL NET ASSETS (LIABILITIES)	£34,828.67
CHARITY FUNDS	
Opening Balance Equity	29,713.68
Retained Earnings	-4,570.80
Surplus/(Deficit)	9,685.79
Total Charity funds	£34,828.67

SPELTHORNE DEMENTIA SUPPORT

England & Wales - Charity number 1165346

Accounts

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date Period end date

Charity name Charity No (if any)

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To protect the health and well-being of those suffering with dementia, to enable them to live in their own home for as long as possible. To support the family by supplying training and information.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Weekly meetings at the Greeno day centre in Shepperton - one a memory cafe and one a carers support group. Entertainment and lunch are provided for members, paid for from our fundraising.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Our trustees continue to present information in an informed and unbiased manner and act in good faith for our beneficiaries. All volunteers are DBS checked and first aid trained.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All volunteers and trustees give their time voluntarily, with no benefits or remuneration of any kind.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Our achievements this year were the annual World Rocks Against Dementia concert with ticket sales and raffle. Shepperton big tree night Tombola Shepperton village fair Tombola Helping with the Rotary Santa street collection Fundraising Rat Pack music evening Silent Auction table with Shepperton Aurora Rotary An informative talk on dementia to a local golf club and training on dementia awareness for all carers and Volunteers.</p> <p>Our achievements was the money raised spent on members trips which included a day trip on the Watercress line train. Afternoon tea visits to local garden centre. A visit and lunch to the Poppy Factory A Carol concert at Bishopsgates school Fortnightly live singers to entertain our members at our Memory cafe meetings including 2 course lunch. Informative talks for carers on scams and staying safe in their homes. Bespoke calendars were designed and printed for our members with photo prompts of our meetings and events.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		<p>Spelthorne Dementia Support were finalists in the Spelthorne Business Awards, Community Service Provider category.</p>

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	We keep our bank balance stable, to use funds when needed to benefit our members.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We currently have trips booked for the coming year which include the transport (coach) entry fees and lunch costs.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	For our meetings and events we have unlimited access to the local day centre at no cost to the charity other than membership fees which are paid yearly.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising events throughout the year. Annual concert World Rocks Against Dementia, Tombola and raffles at various events. Local Rotary fundraising events. Charity buckets for donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charity Commission Model CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection is done at our annual AGM with all volunteers allowed to vote. A new trustee was elected this year to join us. Marion Rowlands.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	Our trustees attended a charity law trustee seminar at the local council offices.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	We work in conjunction with another local charity Surplus to Supper which bridges the gap between food waste and food poverty, providing meals And food for our members.
Other		

Reference and Administrative details

Charity name	Spelthorne Dementia Support
Other name the charity uses	Purple Angels 1125342
Registered charity number	
Charity's principal address	Mallards Towpath Shepperton Surrey TW17 9LL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jean Saunders	Chair lady	2023-2024	
2	Lisa Greaves	Treasurer	2023-2024	
3	Marcia Amorim	Admin	2023-2024	
4	Paul Saunders	Trustee	2023-2024	
5	Marion Rowlands	Trustee	11/10/23-2024	
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20				

Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Spelthorne Dementia Support

Profit and loss report

23 January, 2023 - 23 January, 2024

	23 JAN - 31 DEC, 2023	1-23 JAN, 2024	TOTAL
Income			
Donations and legacies	2,793.88	128.40	£2,922.28
Fundraising	6,131.81		£6,131.81
Grant	2,400.00		£2,400.00
Total Income	£11,325.69	£128.40	£11,454.09
TOTAL	£11,325.69	£128.40	£11,454.09
Expenditures			
Advertising/Promotional	841.50		£841.50
Computer Costs	846.73	28.80	£875.53
Fundraising spend	12,954.19	552.20	£13,506.39
Insurances	187.04		£187.04
Office/General Administrative Expenses	388.53		£388.53
Phone Costs	394.07	38.98	£433.05
Printing, Postage and Stationery	1,274.20		£1,274.20
Total Expenditures	£16,886.26	£619.98	£17,506.24
NET OPERATING INCOME	£ -5,560.57	£ -491.58	£ -6,052.15
NET INCOME/(EXPENDITURE)	£ -5,560.57	£ -491.58	£ -6,052.15

SPELTHORNE DEMENTIA SUPPORT

England & Wales - Charity number 1165346

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	19th	January	2022		23rd	January	2023

Section A Reference and administration details

Charity name

Spelthorne Dementia Support

Other names charity is known by

Purple Angels

Registered charity number (if any)

1165346

Charity's principal address

Mallards,
Towpath, Shepperton,
Surrey
Postcode TW17 9LL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jean Saunders	Chairman	2022-2023	
2	Lisa Greaves	Accountant	2022-2023	
3	Paul Saunders	Trustee	2022-2023	
4	Marcia Amorim	Admin Trustee	2022-2023	
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

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Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Foundation

How the charity is constituted
(eg. trust, association, company)

Charity commission Model CIO

Trustee selection methods
(eg. appointed by, elected by)

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Our trustees continue to present information in an informed and unbiased manner acting in good faith for our beneficiaries.
All volunteers are DBS checked and trained in dementia.
All trustees and volunteers give their time voluntarily, with no remuneration or benefits in kind.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

To preserve and protect the health of those suffering with dementia, enabling them to remain in their own home and live independently for as long as possible
To raise awareness within the local community (shop and businesses)
To support carers and families by supplying training and information
Weekly meetings (memory café and carers coffee mornings), day trips, training sessions, buddy befriending service and GPS Locators for those needing them.

Additional details of objectives and activities (Optional information)

Weekly meetings held at the The Greeno Centre in Shepperton both memory cafes and carers coffee mornings.
The Greeno Centre provide a two course lunch for our members which is paid for by the charity.
We work with a local charity Surplus to Supper, which bridges the gap between food waste and food poverty, providing meals and food for our members.
We have started a singing for dementia class.
We are involved in the annual Rotary Health Expo in Staines, where we answers questions and give out information to the local community.

You may choose to include further statements, where relevant, about:

- policy on grantmaking; policy programme related investment; contribution made by volunteers

We have volunteers who attend our memory café, day trips and events. They also buddy families giving the carers some respite.

Summary of the main achievements of the charity during the year

Our fundraising events were:

World Rocks Against Dementia – ticket sales and raffle
Big Tree Night tombola
Sponsored walk
Shepperton Village Fayre tombola
Cake bake sale in conjunction with local care home
Santa collection in conjunction with Shepperton and Sunbury Rotary Club
Fundraising dinner dance with raffle

Fundraising money was spent on:

Numerous trips for our members, including two Thames river boat trips with music and afternoon tea, The River House barn musical event and carol concert at a local junior school, a celebration for our late Queen's Platinum Jubilee. Memorial rose bushes purchased for families in memory.
A musical sound system with microphone was purchased for entertainment.
IpadS were bought for trustees use in relation to charity business along with a SumUp card machine and a coin counting machine.
Bespoke birthday cards and christmas card were designed and printed using a local company.
Sensory lights were purchased as christmas gifts for our members.
Fortnightly entertainment cost for live singers.
Get well flowers bouquets sent.

Section E

Financial review

Brief statement of the charity's policy on reserves

Due to the ongoing uncertainty of Covid 19 we are keeping our bank balance stable to use funds for when places open up without restrictions for vulnerable people to visit.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

See section D for fundraising events held this year.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

J. Saunders

Full name(s)

Jean Saunders

Position (eg Secretary, Chair,

Chair

etc)

Date

23/01/2023

Financial Activities

April 2022 - March 2023

	Total
INCOME	
Donations and legacies	6,563.33
Fundraising	7,166.56
Refund	67.99
Uncategorised Income	26.45
Total Income	13,824.33
TOTAL	13,824.33
EXPENDITURES	
Computer Costs	532.17
Fundraising spend	10,237.43
Insurances	187.04
Office/General Administrative Expenses	2,029.83
Phone Costs	205.16
Printing, Postage and Stationery	257.32
Total Expenditures	13,448.95
NET OPERATING INCOME	375.38
NET INCOME/(EXPENDITURE)	£375.38

SPELTHORNE DEMENTIA SUPPORT

England & Wales - Charity number 1165346

Accounts



Trustees' Annual Report

for the period

From (start date) **3 1 0 3 2 1** to (end date) **3 1 - 0 1 - 2 2**

Section A Reference and administration details

Charity name **SPELTHORNE DEMENTIA SUPPORT**

Other names the charity is known by **PURPLE ANGELS**

Registered charity number (if any) **1 1 6 5 3 4 6**

Charity's principal address
MALLARDS
TOWPATH
SHEPPERTON
MIDDLESEX Postcode **T W 1 7 9 L L**

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JEAN SAUNDERS	CHAIRMAN	2021-2022	
2	LISA GREAVES	ACCOUNTANT	2021-2022	
3	PAUL SAUNDERS	VICE CHAIR	2021 - 2022	
4	MARCIA AMORIM	ADMIN	07-2021-2022	
5				
6				
7				
8				
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10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To continue to preserve and protect the needs of people living with dementia helping those suffering with dementia to remain in their own home while living independently for as long as possible. To raise awareness supporting carers and families. To hold regular memory and carers cafes, day trips training sessions, buddy visits, befriending, GPS locators for those in need in our local community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our members have enrolled in Orago exercise classes in liason with Staines Leisure Centre after we gave dementia training to the staff. We have joined with Surplus to Supper for our members to receive ready cooked meals. We have added a weekly carers coffee morning with help, support and presentations from Age UK and TSA. We continue to provide informed and unbiased information in good faith where needed.

Additional details of objectives and activities (optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

During covid volunteers have kept to all government guidelines. We had a weekly rota to keep in touch by phone or doorstep visits. All our volunteers are DBS checked. We provide a buddy service for those living alone. We also enable carers to have some respite when bubbles were formed. Also some help with shopping when it was needed.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Delivery of cream tea baskets
- Birthday cakes, and flowers delivered
- Send a smile booklets made by primary school pupils in liason with us and council education sent out to 100 plus people
- Beat the Boredom bags with the Rotary and day centre with our volunteers who helped deliver.
- Postal and hand delivery of a fortnightly quiz.
- TSA (Trading Standards Agency) donated jigsaws which were delivered by our volunteers.
- Posh tea train trip for carers.
- Pamper bags made up and delivered to our members.
- Reading and talking books exchange library set up.
- Doorbell, spam alarms, phone blockers arranged with TSA.
- Raffle draw where local hotel donated a cream tea.
- Hog Roast delivered to 49 members donated through Hallowin Foundations Rugby club.
- Over 70 weeks of 1hr 15 min long concerts chosen for members of mixed entertainment sent out by email to over 100 members. Named Mini Rocked on Concerts.
- Rose memorial plants given as a tribute to our bereaved members.
- Two separate boat trips with cream teas to Windsor with entertainment onboard.
- Brentford Museum and Wulfitzer concert with lunch for 49 members.
- Denbies Vineyard tour with lunch 50 members.
- Abba tribute near City Airport static boat and lunch.
- Cheer up bunches of Daffodils delivered to members, delivered by volunteers.
- Health Exp attended by invitation of the Rotary Club. We had an information stand with 4 of our volunteers to liason with interested members of the public regarding support or membership advise.

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

How the charity is constituted
(eg trust, association, company)

Trustee selection methods
(eg appointed by, elected by)

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
 - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section E

Financial review

Brief statement of the charity's policy on reserves

DUE to the ongoing uncertainty of Covid 19 and its variants, also with very little opportunities to fund raise at the present moment. We are keeping our bank balance stable so we can meet costs at the time when we are able to arrange more activities in the near future.

Details of any funds materially in deficit

[Empty box for details of funds materially in deficit]

Further financial review details (optional information)

You may choose to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

[Empty box for further financial review details]

Section F

Other optional information

NONE : To complete as presented .

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

J Saunders

Full name(s)

JEAN SAUNDERS

Position (eg Secretary, Chair, etc)

CHAIRMAN

Date

3 1 0 1 2 2

Spelthorne Dementia Support

Profit and Loss by Tag Group

1 April, 2021 - 17 January, 2022

	TOTAL
INCOME	
Donations and legacies	5,888.30
Fundraising	872.47
Grant	200.00
Total INCOME	£6,960.77
TOTAL	£6,960.77
EXPENSES	
Computer Costs	424.31
Fundraising spend	13,167.98
Insurances	187.04
Office/General Administrative Expenses	364.41
Phone Costs	198.90
Printing, Postage and Stationery	274.43
Total Expenditures	£14,617.07
NET OPERATING INCOME	£-7,656.30
NET INCOME/(EXPENDITURE)	£-7,656.30

Spelthorne Dementia Support

Balance Sheet

As of January 17, 2022

	TOTAL
Fixed Asset	
Total Fixed Asset	
Cash at bank and in hand	
XXXXXXXXXX9553 (9553)	29,396.00
Total Cash at bank and in hand	£29,396.00
NET CURRENT ASSETS	£29,396.00
NET CURRENT ASSETS (LIABILITIES)	£29,396.00
TOTAL ASSETS LESS CURRENT LIABILITIES	£29,396.00
TOTAL NET ASSETS (LIABILITIES)	£29,396.00
Charity funds	
Opening Balance Equity	29,713.68
Retained Earnings	7,338.62
Surplus/(Deficit)	-7,656.30
Total Charity funds	£29,396.00