



## Annual Report for 2020

The intention was to generate income through fundraising events and corporate sponsorship, with a focus on the agreed Kafue National Park project; however, the pandemic and ensuing lockdowns blocked all our fundraising streams and severely impacted our ability to generate income and deliver objectives.

Our Founding Director personally covered all the charity's running costs again.

Unfortunately, our contacts in the Zambian government have been preoccupied with the pandemic; therefore, the Memorandum of Understanding between us has been shelved.

Shaun Deeney was appointed as a Trustee.

### MOVING FORWARD

Our new trustee, Shaun Deeney, has kindly offered to promote the charity during newspaper, radio, and TV interviews following the publication of his book. We hope to capitalize on this free publicity, raise our profile and increase our funding streams.

In the event the MOU between ourselves and the Zambian government is not ratified, we plan to liaise with our contacts in Southern Africa and build upon the strategies Jax Metcalfe devised while there.



## Receipts and payments accounts

For the period from	Period start date 02/01/2020	To	Period end date 02/01/2021
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
AmazonSmile	97	-	-	97	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	97	-	-	97	2,655
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	97	-	-	97	2,655
<b>A3 Payments</b>					
(All costs covered by J Metcalfe)	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-
<b>Net of receipts/(payments)</b>	97	-	-	97	2,655
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	2,655	-	-	2,655	-
<b>Cash funds this year end</b>	2,752	-	-	2,752	2,655

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
		2,752	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	2,752	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £

**B2 Other monetary assets**

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Adrian Brown	07/02/2020