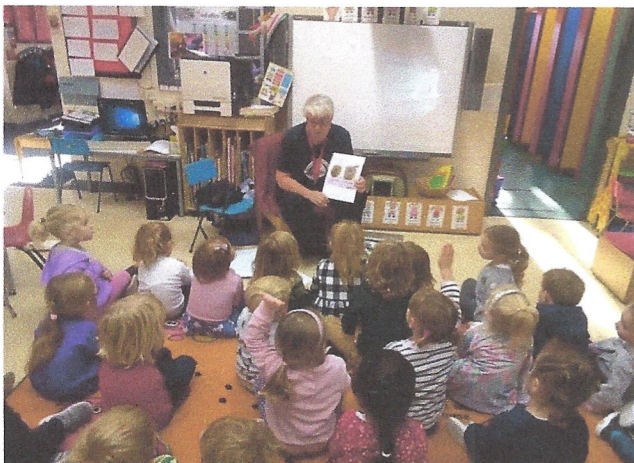


Trustee Report

2020 was a big and challenging year for Jackson's Animal Rescue. Building on the success and public support of previous years we have significantly increased our capacity and capability to rescue animals. We acquired and began renovations on a new site that will allow us to begin rescuing domestic animals on a much larger scale than we were previously able to.

The new site complete with cattery, kennel building a barn and grazing land will enable us to address the ever-increasing demand for the rescue and rehoming of domestic animals.

But we begin the year as Wirral Animal Sanctuary, with a wildlife centre full of overwintering hedgehogs, 136 to be precise, all receiving daily care from our dedicated team of staff and volunteers. Whilst events are thin on the ground in January we attended a hedgehog weekend at Ness Botanic gardens, a great event to raise public awareness and we were lucky to attend a talk and to have a chat afterwards with Hugh Warwick, one of the UK's leading hedgehog experts.



Over the next couple of months, we fundraised at co-op in Bebington. Gave various educational talks at, schools, brownie troops, and W.I groups to mention but a few. In March we were lucky to receive a £500 donation from Asda in Woodchurch from their green token scheme.

By the 14th of March with Covid-19 bearing down on us we took the decision to close our wildlife centre to the public, to protect our volunteers. We continued to operate as normal but implemented contactless procedures for dropping off animals and donations. Just over a week later we closed our shops and on the announcement of lockdown we began the mammoth task of releasing all our healthy overwintered hedgehogs. With a monumental effort and military level planning we released 128 hogs back in to the wild in just one day. Along side this All our domestic animals were put in to foster and the 8 remaining hedgehogs went home with carers. With a wildlife centre mothballed we went home, like the rest of the country, wondering what the future had in store.



We weren't closed for long. On government guidance and as an essential service we began to take animals in again, just a few days later. With very low admissions at this time of year we were luckily able to operate with just two volunteers and all the staff were furloughed

On the first of April we were lucky to receive a emergency grant of £5000 from pets at home. May saw us appearing on BBC Radio Merseyside to talk about our work with hedgehogs. With an increase in admissions a member of staff was brought back in to deal with the workload.

By June we were back to having the wildlife centre fully staffed and with the influx of birds throughout May we fundraised with a public appeal and built a large aviary to allow recuperation and acclimatisation before release.



The community rallied round us throughout the crisis. Wallasey police station donated supplies and money raised from their tuck shop and a wonderful young girl called Charlotte did a sponsored read for us and raised an incredible £850.



It's been a long-term goal for the charity to have its own dedicated premises specifically to rescue cats and dogs and we launched our dream fund last year to start slowly saving towards that goal. As it turns out the universe decided to give us a push forward and in August, we were lucky to be invited to view the site of a former animal rescue in Mold. The site was neglected, overgrown and required a huge amount of work to make it functional, but we could see the potential, so we set about making plans. On the 4th of September we signed contracts and got the keys.

The next few weeks were a flurry of activity. We were visited by the leader live newspaper for an interview and appeared on BBC Radio Merseyside to talk about the new site, "Jackson's Place"

The charity was renamed Jackson's Animal Rescue, after the inspiration for the charity, our founders rescue dog. With the two sites now being called; Jackson's Wildlife Centre, located at Larton liveries on the Wirral. Jackson's Place, located in Padeswood near Mold.



Continuing our expansion into Wales we took on a new shop in Shotton and recruited a new shop manager, but with differing lockdown rules in Wales we were unable to open it until 10th of November just a week after we had to close the English shops for another lockdown. We appeared on Radio Deeside to talk about the new shop opening and our plans for the new site.



Our first task at the new site was to build a volunteer toilet facility and that was completed on the 14th of November, which allowed us to have volunteers on site

A local group of volunteers called Team Red heard our call for help and sprang into action. Running a raffle which raised £563 and organising a DIY S.O.S weekend which saw a large group of local volunteers and tradesmen come and help us get the site back under control. They cleaned, painted, weeded and jet washed. We had a kitchen fitted, a cattery floor tiled and outside lights wired up. What was achieved in that weekend was incredible and six months worth of work was done in just two days.



In December we welcomed our first residents to Jackson's place; Rosie and Lily. These two potbellied pigs were rescued just hours from being euthanised as their owners could no longer keep them. And just a few days later we received a call about an abandoned pigmy goat who we called Eden, all three have been inseparable ever since!



2020 saw 1177 wild animals pass through our care along with 106 domestic animals. We have set the groundwork to again, significantly increase that capacity in the coming year.

We would like to say a massive thank you to all our supporters, without you we could not continue to do the work that we do, and we are so very grateful for each and every one of you.

Financial Report

In financial terms, the year was exceptional nearly from the outset. Even prior to the first lockdown on 23rd March, there had been a drop in footfall and therefore takings such that both of the shops were doing little more than marking time from the beginning of March.

When lockdown actually arrived, we had a plan in place to release all hedgehogs possible at short notice to reduce dramatically the amount of work required of the animal sanctuary. All paid staff were put on furlough and the work at the sanctuary was undertaken by a mix of Trustees and volunteers. Plans were also put in place to reduce outgoings wherever possible and thanks are due to the shop landlords who agreed to forego rental payments for an indefinite period.

In due course, we were able to take advantage of the Business Support Grants in respect of our closed retail premises. This meant that we could resume payments to the landlords and to repay any arrears. We also managed to obtain lump sums from other sources, such as Pets at Home. This combination meant that the loss of the shop income, income from events and also fundraising opportunities such as bucket collecting was mitigated to a great degree.

As the Summer progressed, we brought back sanctuary staff from furlough to reflect the increased activity at the centre. Curiously, a side effect of lockdown was that, with people spending more time in their gardens than normal, more ill or injured animals were brought to our attention and we were busier than ever.

In July, when most of the COVID restrictions were relaxed, the shops were re-opened and all staff were brought off furlough. Although the shops operated normally within reason, events did not resume at all with one or two exceptions near to Christmas. Bucket collecting and similar means of fundraising have not resumed to the time of writing.

Despite these difficulties, an opportunity arose where we could take over a site near Mold, in North Wales previously occupied by Capricorn Animal Rescue.

It was also clear that operating a second animal sanctuary would have very significant revenue implications and that further sources of income would be required to support the extra expenditure.

Accordingly it was decided to open further shops in North Wales. We opened our shop in Shotton, Deeside in late Autumn but were hampered by further local lockdowns which firstly delayed the opening and then caused a further closure just prior to Christmas. In the short time it was open, it was clear that the shop had significant earning potential. At time of writing, in late 2021, all shops (including a further one in Wrexham) have re-opened but events are patchy and bucket collecting has not resumed although government support has ceased, giving rise to a challenging financial outlook



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
JACKSON'S ANIMAL RESCUE

On accounts for the year
ended

31 DECEMBER 2020

Charity no
(if any) **1165330**

Set out on pages

1 TO 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

S G Lawrence

Date:

12/4/2021

Name:

S G LAWRENCE FCA

Relevant professional
qualification(s) or body
(if any):

CHARTERED ACCOUNTANT

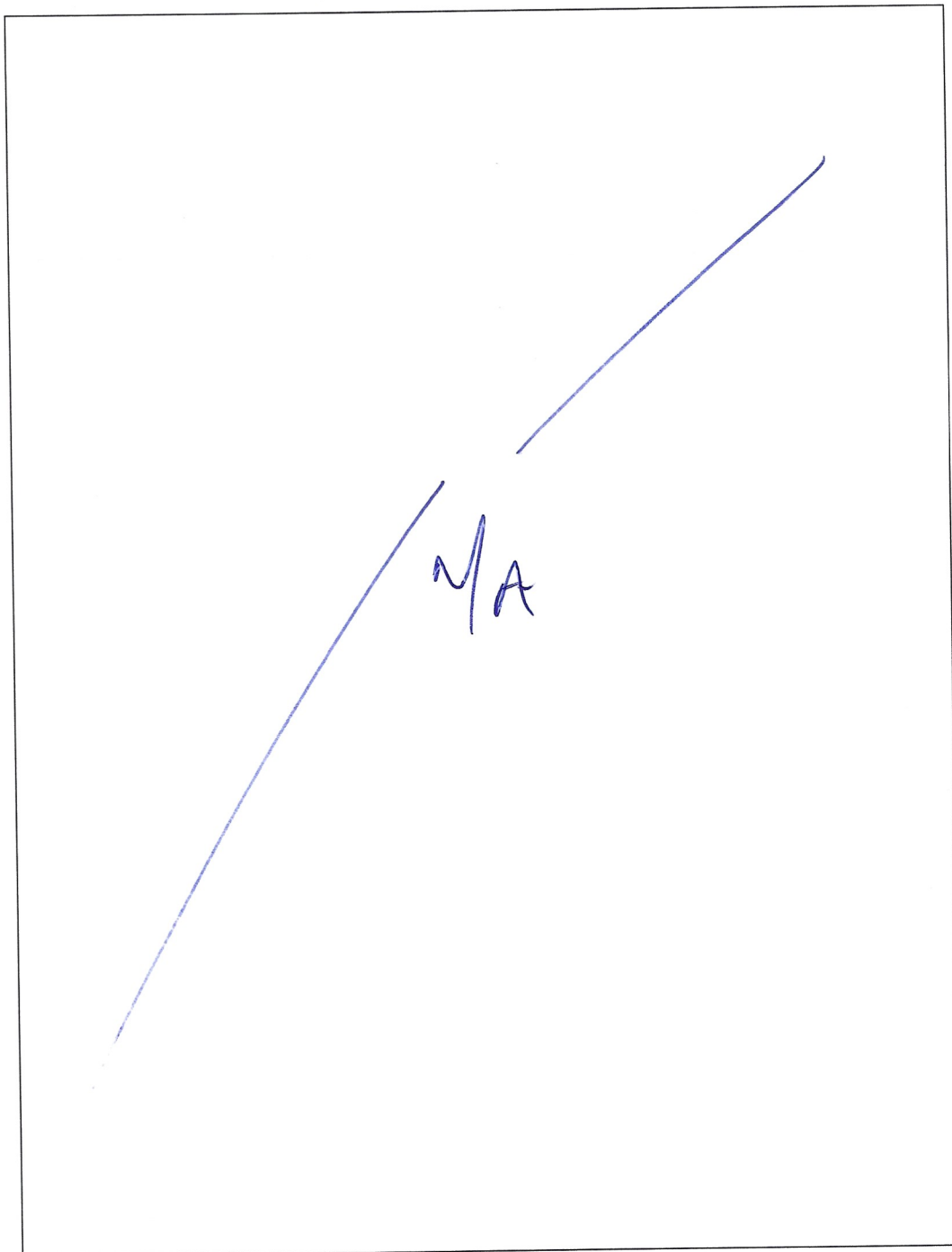
Address:

**ORCHARD CHAMBERS, 4 ROCKY LANE, HESWALL
WIRRAL CH60 0BY**

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large rectangular box for disclosure. A diagonal line is drawn from the bottom-left towards the top-right. The handwritten text "N/A" is written in the center of the box, between the two segments of the diagonal line.



CHARITY COMMISSION FOR ENGLAND AND WALES

No (if any)

receipts and payments accounts

CC16a

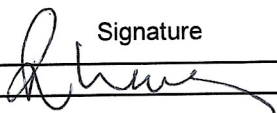
For the period from	1 January 2020	To	31 December 2020
------------------------	----------------	----	------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Shop Takings	44,952			44,952	68,328
Collecting Tins/ Bucket Collections	1,601			1,601	7,181
Events	4,473			4,473	25,646
Donations	45,732			45,732	33,406
Grants	59,932			59,932	10,000
Adoption Fees	785			785	1,864
Tax Reclaim	6,014			6,014	3,030
Other Fundraising	7,193			7,193	15,377
Rent	2,000			2,000	-
Sub total (Gross income for AR)	172,683	-	-	172,683	164,832
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	172,683	-	-	172,683	164,832
A3 Payments					
Cost of Fundraising Activities	18,519			18,519	19,184
Wages, Salaries and associated costs				70,654	61,470
	70,654				
Rent/Other Property costs	43,710			43,710	27,390
Utilities	6,920			6,920	12,291
Insurance	4,359	-	-	4,359	2,310
Telephone Internet & Stationery	1,063	-	-	1,063	3,065
Vet and other medical costs	8,055	-	-	8,055	9,953
Volunteer exp	3,225	-	-	3,225	7,335
Refurb/Development of new site	10,342	-	-	10,342	0
Sub total	166,847	-	-	166,847	142,999
A4 Asset and investment purchases, (see table)					
Equipment	14,849	-	-	14,849	6,967
	-	-	-	-	-
Sub total	14,849	-	-	14,849	6,967
Total payments	181,696	-	-	181,696	149,966
Net of receipts/(payments)	(9,013)	-	-	(9,013)	14,866
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	17,600	-	-	17,600	2,734
Cash funds this year end	8,587	-	-	8,587	17,600

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays 83949621	8,110	-	-
	Barclays 53732312	319	-	-
	Petty Cash	159	-	-
	Total cash funds	8,587	-	-
	account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Fridge freezer (2017)	Unrestricted	295	-
	Banners & signage for shops (2017)	Unrestricted	1,247	-
	Hog Centre Items (2017)	Unrestricted	216	-
	Shop equipment (2018)	Unrestricted	185	-
	Incubator (2018)	Unrestricted	1,448	-
	Hog Centre Items (2018)	Unrestricted	1,458	-
	Vehicle (2019)	Unrestricted	1,450	-
	Incubators (2019)	Unrestricted	2,771	-
	Refrigerators (2019)	Unrestricted	608	-
	Shop & Hog Centre equipment (2019)	Unrestricted	1,994	-
	Plastic kennels (2020)	Unrestricted	2,190	-
	Teknik purchases - Hog Ctr (2020)	Unrestricted	9,527	-
	Access ramp (Hog Ctr) (2020)	Unrestricted	1,138	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		R. LACEY TRUSTEE/TREASURER	12.11.21