



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date To 01/01/2023 Period end date 31/12/2023

Charity name: Calvary Baptist Churches of Great Britain

Charity registration number: 1165306

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the Christian faith by teaching and preaching the proper Biblical doctrines.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	to benefit and improve our community through various outreach programmes (which is above and beyond the regular Sunday, Tuesday and Wednesday services/Bible studies) by helping in the schools, offering/providing youth clubs, hosting PACT meetings and working with our local council.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	200,000+ pieces of material passed out 12 Bibles given away 5 candlelight services 3 baptisms 6 PACT meetings 4 Remembrance Day services 1 Wedding

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Held at the annual AGM - positive
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Minimal reserves are held in place as our monthly expenses usually require all the funds received. We established to attempt to hold a certain amount for this year (where and when possible) to cover the ever accruing building expense as well as the increase of functions cost (i.e. heating and electric)
Amount of reserves held	Para 1.22	4000
Reasons for holding zero reserves	Para 1.22	Building up keep and utilities increases
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed and Approved

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Calvary Baptist Churches of Great Britain
Other name the charity uses	Church
Registered charity number	1165306

Charity's principal address	Lewis Street Aberaman CF44 6PY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	BJ Stagner	Pastor/Trustee		
2	Denise Stagner	Trustee/ Treasurer	04 July 2023	
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
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14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

BJ Stagner	
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Position (eg
Secretary, Chair, etc)

Trustee/Chair	
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Date

28/10/2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Calvary Baptist Churches Of Great Britain

1165306

Receipts and payments accounts

For the period
from

01/01/2023

To

31/12/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds
	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts				
Donations	27958.37	-	-	27,958
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
Sub total (Gross income for AR)	27,958	-	-	27,958
A2 Asset and investment sales, (see table).				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total receipts	27,958	- 0	- 0	27,958
A3 Payments				
Repairs	2500.55	-	-	2,501
Meals, pulpit supply, love offering	654.36	-	-	654
Rent, rates, utilities, sponsorship, service exp	7,046	-	-	7,046
Youth club, Camp and exp	1,059	-	-	1,059
Supplies (general and church)	3729.83	-	-	3,730
Motor Exp	588.05	-	-	588
Missions (work/support)	£6966.73	-	-	6,967
Marketing	4370.42	-	-	4,370
Insurance/Eductaional exp	3213.2	-	-	3,213
Sub total	30,128	-	-	30,128
A4 Asset and investment purchases, (see table)				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total payments	30,128	- 0	- 0	30,128
Net of receipts/(payments)	- 2,170	-	-	- 2,170
A5 Transfers between funds	- 0	-	-	-
A6 Cash funds last year end	- 0	-	-	-
Cash funds this year end	- 2,170	-	-	- 2,170

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds
		to nearest £	to nearest £
B1 Cash funds	Bank Account	-	-
		-	-

		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds	Restricted funds
	Details	to nearest £	to nearest £
B2 Other monetary assets	Dehumidifier	772	-
	Insurance prepayment	975	-
		-	-
		-	-
		-	-
		-	-
	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-
	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
		BJ Stagner	

CC16a
Last year
to the nearest £
-
-
-
-
-
-
-
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- 0
- 0
- 0
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- 0
- 0
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-
-
-
Endowment funds
to nearest £
-
-

-
-
OK
Endowment funds
to nearest £
-
-
-
-
-
-
Current value (optional)
-
-
-
-
-
Current value (optional)
-
-
-
-
-
-
-
-
-
When due (optional)
Date of approval
28/10/2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Calvary Baptist Churches of Great Britain

On accounts for the year
ended

2023

Charity no
(if any)

1165306

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 /12 / 2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Lequida Denise Stagner

Date:

21/10/2024

Name:

Lequida Denise Stagner

Relevant professional
qualification(s) or body
(if any):

Treasurer

Address: 9 Springfield Gardens

Morganstown

CF14 8LP

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.