

# **DEMENTIA FRIENDLY HAMPSHIRE**

(CHARITY NUMBER : 1165292)

## **REPORT AND UNAUDITED ACCOUNTS**

**31 Mar 2024**

## DEMENTIA FRIENDLY HAMPSHIRE

### TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2023 - 31st March 2024

#### Introduction

The Trustees present their report and unaudited financial statements for the year to 31st March 2024.

The legal and administrative information set out on below forms part of this report. The financial statements comply with current statutory requirements, the CIO's governing constitution, the requirements of the Charities Act 2011 and the Charities SORP (FRS 102).

#### Reference and administrative details

The CIO registered with the Charity Commission in England and Wales on 25 January 2016 and commenced operation on 1 April 2016.

The CIO was established under a governing constitution, which established the objects and powers of the CIO.

Registered Charity Number	1165292
Principal / registered address	Dementia Friendly Hampshire C/O Community First, 163 West Street, Fareham, Hampshire, PO16 0EF
Trustees during the year and to date:	Mrs S Scott Mr A Fisher Mrs L Barton Mr K Snelling
Bankers	Yorkshire Bank (Virgin Banking) 7 Gold Street, Northampton, NN1 1 EN

These accounts have been independently examined by: Mrs Val Down, President Eastleigh Rotary

### **Structure Governance and Management**

#### **Appointment, retirement and training of the Trustees**

Due to the successful partnership with DF Alton in securing Lottery funding to open a Meeting Centre and a potential conflict of interest for Ms K Murrell, she has stepped down as a trustee and we have recruited Mr K Snelling in her place maintaining our board of trustees at four, we still hope to seek at least two further trustees.

#### **Governance of the Charity**

A long-term business plan has been drawn up and includes short term objectives.

#### **Risk management**

The Trustees are satisfied that systems and procedures are in place to manage those risks or that action is being taken to establish such systems and procedures. We have added a Financial Reserves Policy to our organisational documents this year.

### **Objects of the charity**

#### **Our Objective**

To inspire and drive forward the development of Dementia Friendly Communities across Hampshire and to support dementia action groups in those communities.

#### **The Charitable aim of the charity**

To promote social inclusion for the public benefit of people diagnosed with dementia who are excluded from society, or part of society because of their illness

#### **Our vision**

To enable the charitable aim through raising public awareness of the issues faced by people with dementia and their families:

- By undertaking campaigns, workshops and other events,
- Supporting the development of local network groups and linking these to make them more effective,
- Supporting the increase and co-ordination of opportunities for people affected by dementia to engage within the communities and enable those communities to adapt services to better meet their needs,
- Partnership with Care Choices to produce the Hampshire Dementia Guide which give dementia information and listings of local support groups and activities,
- Maintaining the Hampshire Dementia Action Alliance (HDAA) link with Dementia Action Alliance (DAA).

#### **Background**

In response to the growing problem of dementia, in March 2012 David Cameron, as Prime Minister, set the Dementia Challenge - to deliver major improvements in dementia care and research. In that challenge, there was a commitment to the development of dementia friendly communities across the UK. A dementia friendly community (DFC) is one where people with dementia are enabled to live as independently as possible and to continue to be part of their community, but at the same time, are met with understanding and given support when needed. At the forefront of the work nationally Hampshire County Council awarded an initial two-year contract to conduct a pilot project to Andover Mind in March 2013. On 1 April 2016, Dementia Friendly Hampshire, established as a new charity separate from Andover Mind, took over the DFH project.

#### **Public Benefit**

The information and support we offer are aimed at encouraging communities to take responsibility for making their localities dementia friendly. We seek to ensure people affected by dementia are given a voice. We explore innovative projects to support people with dementia to live as well as possible.

### **Achievements and performance**

The zoom licence has been renewed for another year to enable us to create some of video clips using zoom recordings of interviews/meetings. As more and more meetings are being held face to face, the 40-minute free zoom meetings should be sufficient and continuing to pay for a zoom licence may not prove cost effective so we will review the cost effectiveness of the licence during 2024.

Work has continued with the new, less formal process for creating DFCs, and the new processes are being adopted by more Action Groups around the county. The DAA formerly run by the Alzheimer's Society has ceased to exist and therefore we no longer need to act as secretariat.

#### **Dementia Awareness:**

We continue planning awareness sessions for businesses and organisation with in Hampshire. These will not be Dementia Friends sessions, but bespoke sessions to address issues which the staff will actually see in their environments. We also intend to develop these sessions so that they can be handed over to the organisations to run on an ongoing basis for sustainability.

The awareness training for members of staff at Westbury Manor museum did not take place due to changes in staffing within the museum service, however the materials are available for training in the future and are easily adapted for other organisations.

Since the Alzheimer's Society changed the Dementia Friends Scheme, the majority of our local Dementia Friends Champions were unwilling to continue under this new more demanding role, we have a couple of Ambassadors we can approach, but will also offer our own bespoke sessions if required.

In order to continue offering awareness in a more effective and efficient way and to provide bespoke sessions (with the loss of many of the Dementia Friends Champions), the intention is that the awareness sessions we are already creating, will be extended to include other types of businesses and be made available to former Dementia Friends Champions and our Dementia Action Groups.

#### **Dementia Events:**

DFH has been involved in the following events so far this year:

- East Hants Dementia Festival in April
- Dementia Action Week 2023 in May, DFH supported events in partnership with several of the Dementia Action Groups including the usual stands in Fareham Mall on the Monday to coincide with the market and a day of events at The Spring in Havant.
- Havant Dementia Fayre in June
- Mini Demfest in Romsey in May and September.
- Community Information Day in Fareham in September
- Social Prescribers Fayre in Winchester in March

DFH has also had a presence at a couple of external events; Partnering with DF Alton to present a Poster about the Flourish Program at the Dementia Congress in Birmingham in November.

We also partnered with Dementia Publishing Company to organise the National Dementia Care Awards in Winchester in June. We were able to ensure that people affected by dementia had a prominent role within the awards; we continue to support a local gentleman who is living with dementia who continues to design and make the Dementia Awards which were presented at the ceremony and Kim Garner and members of her dementia choirs led singing before and after the awards lunch.

## **DEMENTIA FRIENDLY HAMPSHIRE TRUSTEES ANNUAL REPORT FOR THE PERIOD 1st April 2023 - 31st March 2024**

### **Dementia Friendly activities:**

Work continues creating DF activities for people affected by dementia.

### **Memory Days at the Ageas Bowl**

We ran three Memory Days in 2023 and supported 38 individuals within those visits; some attended on more than one occasion so that the total number of visits across all three days was 54. These numbers show that we are providing support to an increasing number of people across Hampshire. We have 3 dates confirmed for the summer of 2024.

### **Cage Cricket**

We have struggled to restart the Cage Cricket work since Covid Lockdown. We still hold funds to buy a Cage set for Waterlooville but problems securing a set from the Cage team continue. We will explore ideas to use these funds for alternative sports equipment for the Waterlooville area – potentially a New Age Curling set.

### **Whitehill and Bordon**

Partnering with 'Right at Home' and the local Dementia Advisor we support a monthly Sunflower Café support group.

### **Havant and Fareham Consultation**

Work continues on both projects, though funding is coming to an end.

### **Southampton ISPACE**

Funding was originally awarded for DFH to complete ISPACE accreditation for 8 surgeries within Southampton City. Katherine Barbour acted as a consultant. This work was paused due to Covid-19 and the ongoing pressures on GP surgeries. Contact was made with a couple of the original surgeries in 2023, but no further progress has been made. Since there has been little interest in restarting this work so we will consider the offer from the funders to use the funds for other purposes.

### **Havant**

A Councillor's Grant was awarded for work within Havant Borough and we were also given a large donation from the Mayor's Charity (Cllr Diana Patrick) in 2021, Diana was Mayor of Havant again in 2022-23 and has chosen us as one of her Charities again. We were delighted to receive £2,195.31.

### **Hants CC – Staunton Park**

This project continues to progress slowly due to other commitments both for park staff and DFH staff.

### **Hants CC – Creative MOJO**

We continue to partner with Creative MOJO in gaining funding to allow Kym to run sessions for people affected by dementia in Havant, Fareham and a new group in Petersfield.

### **HBC Lottery:**

We were granted funding to create a Transport Guide for Havant Borough to include environmental audits of Rail and bus stations, consultation with people affected by dementia and to create an electronic version of a Transport Guide. We have completed the content of the guides and have obtained funding from Havant Lottery to enable us to print hardcopies.

## **DEMENTIA FRIENDLY HAMPSHIRE**

### **TRUSTEES ANNUAL REPORT FOR THE PERIOD 1st April 2023 - 31st March 2024**

#### **Out & About**

DFH was successful in an application for funding from Hampshire County Council to continue the Out & About Project to support people affected by dementia on outings. We included the Memory Days as part of the Out & About project to cover expenses including refreshments.

We have supported 105 separate individuals and had a total of 215 attendances during 2023-24.

During 2023 we ran trips on the Watercress Line in partnership with Dementia Friendly Alton; a Tea and Tiaras on the Train event to celebrate the coronation, a visit to Exbury Gardens including the Chelsea Rare Dementia Memory Garden, trips to Longstock Water Garden, the Royal Naval Museum and a visit to Ryde on the Isle of Wight on the Hovercraft.

A very interesting part of this work was involvement in the Enliven project run by Exeter University to make the wellbeing benefits of outdoor activity more accessible to older people with cognitive impairment. We partnered with the University, Innovations in Dementia and the New Forest National Park to create sessions within the New Forest. These sessions included accessible cycling with PEDALL at Burley, open top bus trips within the forest and some volunteering sessions at Lepe. These sessions were part funded by the University and part funded (staff time) by the Out & About project. DF Alton were also very key in helping to recruit members of their groups.

We also partnered with Kim Garner and The Memory Choir network to run choir outings and performances in locations within and outside Hampshire. We were invited to perform at Petty France in London and took a small group up in a minibus. The choir sang in the atrium of the building and attracted the attention of several MPs including Damien Hinds who joined us for a couple of songs. In addition to singing at the Dementia Care awards in Winchester, we were also invited to sing at the High Court in Winchester. During Dementia Action Week the choir sang at Andover Hospital. We had around 80 choir members from 8 different choirs singing Christmas songs at Haskins Garden Centre at the beginning of December and were featured on South Today. In addition to the thrill of performing, a condition of taking part in any event is that the choir members are treated to 'tea and cake'. We continue to seek opportunities for the choirs.

We will continue to create trips in 2024, including trips with PEDALL at Burley as part of our Energise-me project and choir performances.

#### **Flourish at Alice Holt Forest**

We partnered with Dementia Friendly Alton for a pilot day at Alice Holt Forest to try Forest Bathing and then again to launch their Flourish Project in October where participants enjoyed a Forest Bathing session and accessible cycling. We continued to support this in 2024, in partnership with DF Alton running sessions on the first Saturday each month from early spring through to early winter. We will continue in 2024. DFH have secured funding from Energise-me to enable us to cover the cost for the 2024 season.

#### **Hampshire Forget-me-nots**

Coming out of the work on the 'Out & About' Project, a new initiative for 2023 was that we launched Hampshire Forget-me-nots, a membership group for anyone in Hampshire who is affected by dementia. The membership is not restricted just to people with a diagnosis of dementia and their carers, we will also welcome their extended family, adult children and siblings. We continue to explore different ways of connecting with our members and for linking members to each other via different social media and outings.

We have a set of new logos aligned to our existing logo and have a set of polo shirts with an embroidered logo. We haven't yet purchased badges for members, but it is still an intention.

We have produced 14 newsletters so far and the membership (signed up to the newsletter) is now 92.

## **DEMENTIA FRIENDLY HAMPSHIRE**

### **TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2023 - 31st March 2024**

#### **PALs Project**

DFH received funding for this project for both Fareham and for Havant prior to Covid Lockdown. Unfortunately changes to domiciliary Care during and since Covid means that we are no longer to achieve our original goals. We have agreed with Hampshire CC to change the focus of the funding to explore issues and solutions to supporting those with Young Onset Dementia and Male Carers.

#### **Young Onset Dementia:**

Through the project with Cage Cricket, we started to engage with more people affected by young onset dementia, particularly in Winchester. There is a definite lack of services for this group within Hampshire. We hope to use cage to attempt to reengage with this group in the future.

We are now partnering with the lead for this group and support the group via our banking facilities and insurance.

#### **Funding for New Forest and Eastleigh.**

DFH were successful in gaining funding for projects in these areas to run projects similar to Out & About but with the addition of working with venues to undertake an environmental audit and to add information to their Accessibility information on their websites.

Some work has commenced with Exbury Gardens and some initial work has commenced in Eastleigh.

#### **Meeting Centres:**

We have been working in Partnership with Worcester University, Dementia Friendly Alton (DF Alton) and Barbara Stephens of Dementia Pathfinders to look at options for creating meeting centres across Hampshire.

#### **Alton:**

We are partnering with DF Alton to run the Alton Meeting Centre. We secured lottery funding to run the Meeting Centre for 3 years. Currently DFH still manage the funding and the Centre Manager is employed by DFH. DFH have supported DF Alton to gain Charity Status as their operations are now large enough operationally and financially to warrant a stand-alone charity. They found a new base in Edgar Hall, formerly a Red Cross training centre and shared the building with the Alton Men's Shed. This arrangement proved unsuccessful, and Alton Town Council offered DF Alton the opportunity to take on management of the Alton Assembly Rooms with the benefit that this listed building in prime location on Alton High Street has become the new Meeting Centre. Due to the additional workload for the new charity to organise building work and set up the structure to manage the building, we have delayed the transfer of funding from DFH to DFA. We will hope to complete the transfer by the end of the 2024-25 financial year.

We have also partnered with DF Alton in securing funding from Lloyds Bank to continue some of their other activities.

#### **Havant:**

The work to create a Meeting Centre in Havant continues. We originally looked at Malmsbury Lawn as a possible venue, but Hampshire CCs decision to close the day centre there has made this unfeasible. An alternative venue at The Pallant Centre in the centre of Havant looks promising and is a much more attractive option. The Meeting Centre Initiative group have regular fortnightly meetings and the decision was made to form the DF Havant Borough group into a charity to gain funding to create and manage a Meeting Centre. The group are very close to gaining Charity status. Meanwhile DFH will endeavour to run groups within the centre to secure at least one day for the Meeting Centre once their funding is secure. The Energise-me funding will enable us to run a gardening group in the courtyard and walled garden. We will also start a Memory Choir and aim to run a variety of other groups. Creative Mojo are also interested in using the space.

## **DEMENTIA FRIENDLY HAMPSHIRE**

### **TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2023 - 31st March 2024**

#### **Additional Information:**

##### **Hayling Island Newspaper Articles:**

DFH continues to support DF Hayling Island we are still writing a monthly column in the local newspaper.

##### **Dementia Action Week 2024:**

Plans for events during this week are already underway.

##### **Dementia Friendly Hampshire Website**

Our website consultant has experienced some serious health issues during 2023. He has now retired and closed his business. He will continue to support us as a volunteer, and we plan to work to relaunch the website in the next few months. We have identified a format and a colour palette. We have changed to our new host domain and moved content across. The basic new format is in place, but we need to populate the website with more content.



**Financial review**

For the period 1<sup>st</sup> April - 31st March 2024 the total income in the period was £95,090.76 and total expenditure amounted to £98,350.39 .

Total funds at 31st March 2024 were £27,517.48 which is a mix of general funds and restricted funds.

**Reserves Policy**

The charity aims to maintain minimum reserves equating to 3 months running costs. The trustees continue to keep levels of reserves under review.

**Statement of responsibilities of the trustees**

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with the applicable law and the United Kingdom Generally Accepted Accounting Practice (UK GAAP).

The Charities Act requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the end of the year and of the surplus or deficiency for the year then ended.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

# DEMENTIA FRIENDLY HAMPSHIRE

## TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2023 - 31st March 2024

(Including Income and Expenditure Account)

		Restricted	Unrestricted	Total
		Funds	funds	Mar 2024
	Notes	£	£	£
INCOME				
Donations and legacies		3,675.86	6,233.41	9,909.27
Grant Funding		77,314.68	-	77,314.68
Investment/cashback income		-	689.65	689.65
Lottery income		150.90	-	150.90
Recycling Income		-	65.90	65.90
Accounts Fee from Petersfield		-	181.50	181.50
CPAR2 work		420.00	-	420.00
Payments for activities		616.86	-	616.86
DF Alton		5,000.00	-	5,000.00
Other		-	742.00	742.00
<b>TOTAL INCOME</b>		<b>87,178.30</b>	<b>7,912.46</b>	<b>95,090.76</b>
EXPENDITURE				
Charitable activities				98,350.39
Payments to Creditors				
<b>TOTAL EXPENDITURE</b>				<b>98,350.39</b>
<b>NET INCOME FOR THE YEAR</b>				<b>-3,259.63</b>

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

			Mar 2024
		£	£
CURRENT ASSETS			
Debtors		-	-
Cash at bank and in hand			27,517.48
CREDITORS: amounts falling			
due within one year			25,066.20
NET ASSETS			27,517.48
FUNDS			
Restricted funds			51,602.92
Unrestricted funds			980.76
<b>TOTAL FUNDS</b>			<b>52,583.68</b>

## 1 ACCOUNTING POLICIES

### a) Accounting convention

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The charity meets the definition of the public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The accounts have been prepared on the going concern basis. There are no material uncertainties about the charity's ability to continue.

### b) Income

All income is included in the Statement of Financial Activities when the charity is entitled to the income, and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

- Donations and legacies income is accounted for when receivable.
- Income from charitable activities is accounted for when earned

### c) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. It includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

Charitable activities comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

### d) Fund accounting

Funds held by the charity are either:

Unrestricted general funds	Funds which can be used in accordance with the charitable objects at the discretion of the trustees.
Restricted funds	Funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

## DEMENTIA FRIENDLY HAMPSHIRE

### TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2023 - 31st March 2024

#### LEGAL STATUS

The CIO was registered on 25 January 2016 with the Charity Commission in England and Wales. The registered number is 1165292. The charity is a public benefit entity.

The registered office of the charity is c/o Communities First, 163 West Street, Fareham, PO16 0EF

CHARITABLE ACTIVITIES INCOME	Restricted	Unrestricted	Total
	Funds	funds	Mar 2024
	£	£	£
Project Income	3,759.94	5,000.00	8,759.94
Grant Funding	77,314.68	-	77,314.68
STAFF COSTS			
			Mar 2024
			£
Wages and salaries			27,286.39
Pension costs			1,313.07

The average number of employees in the year was 2.

No employees received emoluments over £60,000 during the current or prior year.

Total pension contributions of £1313.07 were paid by the charity.

CHARITABLE ACTIVITIES EXPENDITURE	Restricted	Unrestricted	Total
	funds	funds	2023-24
	£	£	£
Wages and salaries	19,423.89	7,862.50	27,286.39
Payroll processing	82.50	187.50	270.00
Pension	398.86	914.21	1,313.07
Printing, postage & stationery	189.52	636.33	825.85
Insurance	70.06	318.85	388.91
Computer & Software Subscriptions	-	305.87	305.87
Travel	987.03	442.86	1,429.89
Telephone	-	307.86	307.86
Health & Safety	-	9.25	9.25
Sundry	336.24	77.55	413.79
Memberships	-	11.00	11.00
Training	299.00	-	299.00
Invoices – DFH activities	8,337.95	-	8,337.95
Invoices – Alton Meeting Centre activities	56,426.88	-	56,426.88
Other	-	724.68	724.68
<b>Total Charitable activities expenditure</b>	<b>86,551.93</b>	<b>11,798.46</b>	<b>98,350.39</b>
Payments to creditors			-
<b>Total expenditure</b>			<b>98,350.39</b>

**DEMENTIA FRIENDLY HAMPSHIRE-**

**TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2023 - 31st March 2024**

<b>CREDITORS</b>	Mar 2024
	£
	Mar 2024
<b>CREDITORS: amounts falling due within one year</b>	£
Amounts held as Custodian Trustee (see note 12)	25,066.20
<b>Total Creditors</b>	<b>25,066.20</b>

RESTRICTED FUNDS	At beginning of period	Incoming Resources	Resources expended	At end of period
	£	£	£	£
Whitehill & Bordon	129.64	-	60.40	69.24
Havant Consultation	134.50	-	134.50	-
Fareham Consultation	680.65	-	172.50	507.90
Southampton ISPACE	1,863.80	-	-	1,863.80
Havant Mayor's Fund -1	1,485.03	-	1,485.03	-
Hants CC – Staunton Park	500.00	-	-	500.00
HBC Lottery -	478.00	-	478.00	-
Hants CC (O&A2)	3,791.85	-	1,529.48	2,262.37
YOD (PALS Fareham)	4,983.00	-	527.00	4,456.00
Male Carers (PALS Havant)	4,983.00	-	459.00	4,524.00
Eastleigh	2,673.97	-	640.98	2,032.99
New Forest	3230	-	1,530.49	1,699.51
Hants CC – The Spring	721.49	-	721.49	-
Hants CC – Chandler's Ford	500.00	-	52.20	447.80
East Hants – Funding FC	207.90	-	207.90	-
Alton Meeting Centre	-	75,394.43	70,670.75	4,723.68
Cameo – Memory Choirs	-	1,000.00	-	1,000.00
Creative Mojo	-	436.63	436.63	-
Havant Mayor's Fund – 2	-	2,195.31	94.13	2,101.18
Golden Bowler	-	348.00	-	348.00
<b>Totals</b>	<b>26,362.83</b>	<b>79,374.37</b>	<b>79,200.48</b>	<b>26,536.72</b>

**DEMENTIA FRIENDLY HAMPSHIRE****TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2023 - 31st March 2024**

ANALYSIS OF NET ASSETS BETWEEN FUNDS	Restricted funds	Unrestricted funds	Total 2024
	£	£	£
Current assets	51,602.92	980.76	52,583.68
Current liabilities	25,066.20	-	25,066.20
<b>Total</b>	<b>26,536.72</b>	<b>980.76</b>	<b>27,517.48</b>

**RELATED PARTY TRANSACTIONS**

Neither the trustees nor any persons connected with them have received any remuneration or received any expenses during the year.

**AMOUNTS HELD AS CUSTODIAN TRUSTEES**

The charity holds money on behalf of other Dementia Friendly organisations as follows:

	Mar 2024
	£
Petersfield	16,270.74
Winchester	1,942.15
Bransgore & Ringwood	261.22
Hayling Island	393.33
3 Parishes	-28.00
Liss	884.07
Havant	557.15
Fareham & Gosport	2,446.94
Waterlooville	600.00
Saturday Club	-179.20
Sunflower Café Bordon	1,917.80
<b>Total</b>	<b>25,066.20</b>