

**DEMENTIA FRIENDLY HAMPSHIRE**  
(CHARITY NUMBER : 1165292)

FINAL REPORT AND UNAUDITED ACCOUNTS  
FOR 2021-22

## **DEMENTIA FRIENDLY HAMPSHIRE**

### **TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2021 - 31st March 2022**

#### Introduction

The Trustees present their report and unaudited financial statements for the year to 31st March 2022.

The legal and administrative information set out on below forms part of this report. The financial statements comply with current statutory requirements, the CIO's governing constitution, the requirements of the Charities Act 2011 and the Charities SORP (FRS 102).

#### Reference and administrative details

The CIO registered with the Charity Commission in England and Wales on 25 January 2016 and commenced operation on 1 April 2016.

The CIO was established under a governing constitution, which established the objects and powers of the CIO.

Registered Charity Number	1165292
Principal / registered address	Communities First Wessex 13 City Road Winchester SO23 8SD
Trustees during the year and to date:	Mrs S Scott Mr A Fisher Ms K Murrell
Bankers	Yorkshire Bank 7 Gold Street, Northampton, NN1 1 EN

## **DEMENTIA FRIENDLY HAMPSHIRE**

### **TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2021 - 31st March 2022**

#### **Structure Governance and Management**

##### **Appointment, retirement and training of the Trustees**

We have recruited an additional trustee increasing our board of trustees to three, but will hope to recruit new an additional two trustees in the near future.

##### **Governance of the Charity**

A long-term business plan has been drawn up and includes short term objectives.

##### **Risk management**

The Trustees are satisfied that systems and procedures are in place to manage those risks or that action is being taken to establish such systems and procedures.

#### **Objects of the charity**

##### **Our Objective**

To inspire and drive forward the development of Dementia Friendly Communities across Hampshire and to support dementia action groups in those communities.

##### **The Charitable aim of the charity**

To promote social inclusion for the public benefit of people diagnosed with dementia who are excluded from society, or part of society because of their illness

##### **Our vision**

To enable the charitable aim through raising public awareness of the issues faced by people with dementia and their families:

- By undertaking campaigns, workshops and other events,
- Supporting the development of local network groups and linking these to make them more effective,
- Supporting the increase and co-ordination of opportunities for people affected by dementia to engage within the communities and enable those communities to adapt services to better meet their needs,
- Partnership with Care Choices to produce the Hampshire Dementia Guide which gives dementia information and listings of local support groups and activities,
- Maintaining the Hampshire Dementia Action Alliance (HDAA) link with Dementia Action Alliance (DAA).

##### **Background**

In response to the growing problem of dementia, in March 2012 David Cameron, as Prime Minister, set the Dementia Challenge - to deliver major improvements in dementia care and research. In that challenge, there was a commitment to the development of dementia friendly communities across the UK. A dementia friendly community (DFC) is one where people with dementia are enabled to live as independently as possible and to continue to be part of their community, but at the same time, are met with understanding and given support when needed. At the forefront of the work nationally Hampshire County Council awarded an initial two year contract to conduct a pilot project to Andover

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Mind in March 2013. On 1 April 2016, Dementia Friendly Hampshire, established as a new charity separate from Andover Mind, took over the DFH project.

#### **Public Benefit**

The information and support we offer are aimed at encouraging communities to take responsibility for making their localities dementia friendly. We seek to ensure people affected by dementia are given a voice. We explore innovative projects to support people with dementia to live as well as possible.

#### **Achievements and performance**

Due to Covid-19, J. Ward was mostly on Furlough until end of September 2021

DFH has moved from a Business account with Barclay's Bank to a Charity account with Yorkshire Bank, this transfer has removed the monthly outlay of bank charges. DFH has also opened a Savings Account with Yorkshire Bank. Although at the current time there is minimal interest, this may increase in the future. The bulk of the funds held by DFH are in the Savings Account.

The mobile phone contract has reduced significantly now that the phone itself has been paid off, we have also moved to a fixed contract to further minimise charges.

DFH received funding for a zoom licence last year to enable meetings to be transferred online during lockdown. The licence has been renewed for another year to enable continued savings on both expenses and time to attend meetings; however it is recommended that this be reviewed at the end of the year. As more and more meetings are being held face to face, it may be that the 40 minute free zoom meetings will be sufficient and continuing to pay for a zoom licence may not prove cost effective.

Work has continued with a new, less formal process for creating DFCs, and to enable the secretariat of the HDAA to become more manageable. The new processes are being adopted by more Action Groups around the county.

#### **Dementia Awareness:**

In the past year, Dementia Friends sessions have been held via MS teams with students in the Health and Wellbeing course at Fareham College and staff at Lymington Hospital.

We have been planning awareness sessions for Southern Rail staff, Basingstoke Railway Station Staff and Milestones Museum staff and Volunteers. These will probably not be Dementia Friends sessions, but bespoke sessions to address issues which the staff will actually see in their environments.

We will also be creating awareness training for members of staff at Westbury Manor museum who will be running future Wellbeing Walks from the museum. Again these sessions will be bespoke sessions and will be created to support the Walk Leader training they will take with Community First who now run the rebranded Wellbeing Walks (Formerly Walking4health).

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Alzheimer's Society has announced a change to the Dementia Friends Scheme due to take effect in July 2022. At this time they are asking all existing Dementia Friends Champions to convert to become Dementia Friends Ambassadors and the Champion role will cease to exist. Dementia Friends Ambassadors will be expected to commit to a minimum number of Dementia Friends sessions each year and will also be asked to take part in a number of fundraising activities to help fund the program. We have already been contacted by several of our local Dementia Friends Champions who are unwilling to continue under this new more demanding role.

In order to continue offering awareness in a more effective and efficient way and to provide bespoke sessions (with the loss of many of the Dementia Friends Champions), the intention is that the awareness sessions we are already creating, be extended to include other types of businesses and be made available to former Dementia Friends Champions and our Dementia Action Groups to keep the momentum of awareness going. Hopefully this training can also be embedded in the policies and procedures of the businesses we work with for future efficiency and sustainability.

#### **Dementia Events:**

During the past year DFH supported Netley Reminiscence in the Park and we also supported the Purple Tuesday event (National Day for invisible disabilities) in Fareham Mall on 2<sup>nd</sup> November 2021. We supported the showings of two Dementia related films; The Father and Supernova at The Spring, Havant, with a Q&A session following the showing of The Father.

We are already planning events in partnership with several of the Dementia Action Groups for the 2022 Dementia Action Week in May and will be taking part in the East Hants Dementia Festival in April 2022. As we gradually emerge from the restrictions imposed by Covid, there may be other opportunities for Dementia Festivals and similar events.

#### **Dementia Friendly activities:**

Work continues creating DF activities for people affected by dementia.

#### **Memory Days at the Ageas Bowl**

Unfortunately, due to COVID-19 we were unable to run any of the planned dates in 2021. We will be resuming Memory Days in 2022, though we will have a limited number of days.

#### **Cage Cricket**

##### **Winchester Cage Project**

This project has stalled this year due in part to Covid-19, but also the leisure centre has moved to a new site and has changed management companies. We hope to get this project started again in the near future.

##### **Havant Cage Project**

This project had been embedded within the leisure centre requiring minimum input from DFH. The sessions were suspended during lockdown, resumed for a period of time, but have once again been suspended due to changes of staff and lack of participants, we hope they will continue again in the near future. We still hold funds to buy a Cage set for Waterlooville but are continuing to experience problems securing a set from the Cage Cricket team.

We will continue to seek opportunities to start up Dementia Accessible Cage, but as we are having difficulties engaging with the Cage Cricket team, it may prove difficult to implement.

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#### **Whitehill and Bordon**

Funding was been provided by grants from Radian and a local councillor to support work in the Whitehill & Bordon area, it has been difficult getting a group going in the area and so work is ongoing. Prior to Covid-19 we were working with 'Right at Home' who run a monthly support group, we hope to work with them further in the next year to increase support in the area.

#### **Havant and Fareham Consultation**

Funding was awarded to DFH to undertake consultation within Havant Borough and within Fareham Borough to understand what people affected by dementia within each borough need in the way of support and activities. This work paused due to Covid-19 although the initial surveys have been converted to online surveys through a grant awarded during the lockdown and so we are better equipped to recommence now we are getting out into the community again.

#### **Southampton ISPACE**

Funding was awarded for DFH to complete ISPACE accreditation for 8 surgeries within Southampton City. Katherine Barbour (formerly Wessex AHSN) has been acting as a consultant. This work was paused due to Covid-19 and the ongoing pressures on GP surgeries. We will hope to restart in later 2022.

#### **Walking4Health: Soon to be re-branded Wellbeing Walks**

The monthly walks from Westbury Manor Museum in Fareham on Mondays in partnership with museum volunteers to include reminiscence about the local area were suspended due to Covid. The Hampshire Cultural Trust which runs the museum secured funding to run the program with their volunteers training to be Wellbeing Walk leaders, they originally aimed to complete all training and setting up in Jan/Feb 2022 ready to commence their walk in the spring, unfortunately due to staff changes and sickness the training was delayed until summer.

#### **Young Onset Dementia:**

Through the project with Cage cricket we started to engage with more people affected by young onset dementia, particularly in Winchester. There is a definite lack of services for this group within Hampshire. We will use cage to attempt to reengage with this group in the future.

Recent changes with the Alzheimer's Society in Hampshire mean that they no longer support the Saturday Group for people with Younger Onset Dementia which was based in Cosham. In the next year we will work in partnership with the lead for this group to get it going again, and will support the group via our banking facilities and insurance.

We are also doing some work with a local GP Primary Network who has set up a DEEP (Dementia Engagement and Empowerment Project) group, and hope to explore options to set up further groups within Hampshire, these will probably consist predominantly of those with Young Onset Dementia.

#### **Havant**

A Councillor's Grant was awarded for work within Havant Borough and we were also given a large donation from the Mayor's Charity (Cllr Diana Patrick) in the last financial year.

We have made several suggestions as to how this money could be used and we are making some progress :

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**TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2021 - 31st March 2022**

Kitbags Group - Partnering with Royal British Legion to set up a Kit-Bags group within Havant. These groups for ex-service personnel have been very successful in Portsmouth, Gosport, Alton, Romsey and Andover. We supported the RBL in networking within the borough and identifying a venue. We have now paid for the venue costs for the group for the first year through to September 2022.

Cage Cricket in Waterlooville -Funding for a Cage set for Waterlooville was obtained prior to lockdown, although it has not proven possible to secure a set from Trevor McArdle so far. We had hoped that contact with Trevor would be easier once lockdown had eased and a set could be obtained, this still has not happened. If we were able to secure a set, Right at Home Havant may be interested in running this initiative in tandem with the Cage sessions in Havant.

We are also exploring some other ideas: DF Gardening Project, DF Men's Sheds, and Dementia Accessible drama sessions (in partnership with the Red Sauce Theatre Company – Rachael Goodall).

Rachael from the Red Sauce Theatre Company has been running drama sessions in Portsmouth for people with dementia and for several years she has also run sessions at local support groups for some time. It may be that we could partner with her in running sessions within Havant – a partnership with The Spring theatre would seem an obvious option. Rachel did attend the Hayling Island support group to provide a taster session late summer 2021, unfortunately there were not enough attendees and the Covid-19 restrictions still in place restricted the success of the session. We will try again when the group numbers have returned closer to pre-Covid-19 levels and the restrictions are less harsh.

**Additional Support Groups**

We have been supporting a weekly pop-in café group at Tanya's Café in Leigh Park since late January. This model could be an alternative to a formal support group in areas where there is a need for support but no current support group. We have provided the staff in the café with a basic awareness session and some materials to enable them to provide very basic support. We ensure they have copies of the Hampshire Dementia Guide in the café at all times. They are also able to pass on the DFH contact details as necessary.

**Hants CC – Staunton Park**

We have been granted funding to create Dementia Accessible information for visitors to Staunton Park including a new map of the park and information for the accessibility section of their website.

**Hants CC – Creative MOJO/Paradise Lounge**

We have been awarded funding to enable us to contract Creative MOJO and Paradise Lounge to run sessions for people affected by dementia in Havant and Fareham.

**HBC Lottery:**

We were granted funding to create a Transport Guide for Havant Borough to include environmental audits of Rail and bus stations, consultation with people affected by dementia and to create an electronic version of a Transport Guide.

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#### **Other Activities:**

We supported an Open Day during the Dementia Action Week in May in Ringwood at a community allotment run by the local Dementia Action Group. We will support the sessions next summer as needed and hope to get more people affected by dementia to the sessions.

Our work supporting men living with dementia at the Gosport Men Shed with monthly visits has been suspended due to Covid-19. We have not yet discussed restarting with the group.

#### **New funding:**

##### **Out & About**

DFH has begun exploring the idea of creating supported outings for people affected by dementia.

The initial work was carried out using some of the Mayor's funding within Havant Borough. The opportunity for some funding from a National Lottery 'Getting Going Again' Offer then arose and our application was successful. This funding was short term and the funding period is now over. We have also applied for some funding from Hampshire County Council.

Initially the idea was simply to offer invitations to meet at certain locations, for example Staunton Park, or on the seafront on Hayling Island, so that carers know that someone will be there. They could come along for a short walk and a chat, maybe a visit to a café or tea rooms. Different locations with different attractions would be offered for each meeting. As a group evolves, ideas for places to go will evolve with it. Many carers stop taking their loved one out as they are concerned about how they would cope if anything goes wrong. Experience working with Dementia Adventure has shown the benefit for people with dementia and their carers alike in having a 'little adventure' getting out and doing something fun with likeminded people. It doesn't have to be complicated, but simply knowing there will be someone there who understands the issues you face, who can take some of the stress off of you, maybe staying with your loved one while you pop to the toilet, or go get a cup of coffee. Knowing you are not solely responsible for your loved one while you are out allows you to relax and enjoy your surroundings. We have been running some walks along Hayling Seafront as a test to gauge interest, but there has not been a great uptake.

In Yorkshire a group regularly meets up and takes the train to the seaside. Volunteers on the train help with the logistics and are there to support. Again it's not complicated, but the security of having other people there gives the carers the confidence to take the outing. We have run a very successful 'Try the Train' event in partnership with the East Hampshire Community Rail Group. We took 5 pairs of people affected by dementia from Havant to Petersfield, with a walk to the museum and lunch there in the café with a talk from museum staff. We have already been asked to set up more trips like this.

If this idea builds, then we could look at ideas such as trips on the Watercress Line, on the Canal at Odiham or on the Solent. We could also look at options for using community transport for those who do not have their own transport.



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#### **Additional New Projects –**

##### **Hampshire Forget-me-nots**

Coming out of the work on the 'Out & About' Project, a new initiative for 2022 is Hampshire Forget-me-nots; a membership group for anyone in Hampshire who is affected by dementia. The membership will not be restricted just to people with a diagnosis of dementia and their main carers, we will also welcome their extended family (adult children and siblings). We will be exploring different ways of connecting with our members and for linking members to each other via different social media and outings. We will produce regular newsletters and we are also planning a form of book & film club. We are open to trying anything else which members are interested in. We have already secured a set of new logos aligned to our existing logo and through the National Lottery funding for 'Out & About' we have purchased a set of polo shirts with an embroidered logo showing the new 'Hampshire Forget-me-not' identity. The intention is that we also purchase badges for members to wear during our excursions to help us identify them, but also to provide membership with a sense of belonging.

##### **Meeting Centres:**

We have been working in Partnership with Barbara Stephens of Dementia Pathfinders to look at options for creating meeting centres across Hampshire. Initially we are partnering with Dementia Friendly Alton to develop existing services in Alton to become a Pilot/Lead Meeting Centre for the county. Learning from this project will inform a further project to start a brand new service in Havant. We have had several meetings with local partners and have had meetings with Worcester University.

Barbara Stephens has wide experience of gaining significant funding for project across the UK; she secured funding to set up some meeting centres in the Midlands and currently she is working to open these new centres. She is very keen to work with us to replicate this work in Hampshire next year. DFH networking within the county has proven invaluable to get this project started and it is anticipated that the charity take a significant role in moving the work forward.

J. Ward, K. Murrell (lead for DF Alton and one of the DFH trustees) are booked to complete the Meeting Centres Training module in April.

##### **Additional Information:**

Hayling Island Newspaper Articles:

The chair of the DF Hayling Island group has had to pull back from her work over the summer due to family responsibilities so we have taken over writing a monthly column in the local newspaper. This has given us a good additional media outlet while we are doing a lot of work within Havant Borough.

Living Well with Dementia Toolkit:

The Charity Lead for DFH is involved in several research projects and through one of these has been involved in the creation of a new resource for people affected by dementia launched November 2021 : [www.livingwithdementiatoolkit.org.uk](http://www.livingwithdementiatoolkit.org.uk)

There is a reasonable level of exposure of the work DFH has been doing within this toolkit.

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#### **Financial review**

For the period 1<sup>st</sup> April 2021 - 31st March 2022 the total income in the period was £ 16,741.68 and total expenditure amounted to £10,795.89.

Total funds at 31 March 2022 were £18,016.72 which is a mix of general funds and restricted funds.

#### **Reserves Policy**

The charity aims to maintain minimum reserves equating to 3 months running costs. The trustees continue to keep levels of reserves under review.

#### **Statement of responsibilities of the trustees**

The trustees are responsible for preparing the Annual Report and the financial statements in accordance with the applicable law and the United Kingdom Generally Accepted Accounting Practice (UK GAAP).

The Charities Act requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the end of the year and of the surplus or deficiency for the year then ended.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

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(Including Income and Expenditure Account)

		Restricted	Unrestricted	Total
		Funds	funds	2021-22
	Notes	£	£	£
<b>INCOME</b>				
Donations and legacies		463.64	2,996.41	3,460.05
Grant Funding		10,225.00	-	10,225.00
Investment/cashback income		-	10.34	10.34
Gift Aid		-	102.73	102.73
Lottery income		384.70	-	384.70
Recycling Income		-	24.65	24.65
HMRC Furlough Scheme		-	2,432.25	2,432.25
Other		-	101.96	101.96
<b>TOTAL INCOME</b>		<b>11,073.34</b>	<b>5,668.34</b>	<b>16,741.68</b>
<b>EXPENDITURE</b>				
Charitable activities				10,795.89
Payments to Creditors				
<b>TOTAL EXPENDITURE</b>				
<b>NET INCOME FOR THE YEAR</b>				<b>5,945.79</b>

The Statement of Financial Activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

			Mar 2022
		£	£
<b>CURRENT ASSETS</b>			
Debtors			-
Cash at bank and in hand			36,356.61
<b>CREDITORS: amounts falling due within one year</b>			<b>18,339.89</b>
<b>NET ASSETS</b>			<b>18,016.72</b>
<b>FUNDS</b>			
Restricted funds			16,102.31
Unrestricted funds			1,914.41
<b>TOTAL FUNDS</b>			<b>18,016.72</b>

## DEMENTIA FRIENDLY HAMPSHIRE

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#### 1 ACCOUNTING POLICIES

##### a) Accounting convention

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), and the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The charity meets the definition of the public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

The accounts have been prepared on the going concern basis. There are no material uncertainties about the charity's ability to continue.

##### b) Income

All income is included in the Statement of Financial Activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

- Donations and legacies income is accounted for when receivable.
- Income from charitable activities is accounted for when earned

##### c) Expenditure

Expenditure is recognised on an accrual basis as a liability is incurred. It includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates:

Charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

##### d) Fund accounting

Funds held by the charity are either:

Unrestricted general funds

Funds which can be used in accordance with the charitable objects at the discretion of the trustees.

Restricted funds

Funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

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The CIO was registered on 25 January 2016 with the Charity Commission in England and Wales. The registered number is 1165292. The charity is a public benefit entity.

The registered office of the charity is c/o Communities First Wessex, 13 City Road, Winchester, SO23 8SD.

CHARITABLE ACTIVITIES INCOME	Restricted	Unrestricted	Total
	funds	funds	2021-22
	£	£	£
Project income	-	-	-
Grant Funding	10,025.00		10,025.00
STAFF COSTS			
			2021-22
			£
Wages and salaries			6,912.95
Pension costs			492.00

The average number of employees in the year was 1.

No employees received emoluments over £60,000 during the current or prior year.

Total pension contributions of £492.00 were paid by the charity.

CHARITABLE ACTIVITIES EXPENDITURE	Restricted	Unrestricted	Total
	funds	funds	2021-22
	£	£	£
Wages and salaries	2,800.25	4,112.70	6,912.95
Pension		492.00	492.00
Printing, postage & stationery	87.40	144.21	231.61
Insurance		262.89	262.89
Travel	549.48	128.88	678.36
Telephone		195.70	195.70
Computer costs		203.87	203.87
Payroll processing		60.00	60.00
Sundry	15.40	63.15	78.55
Invoices	1,527.04		1,527.04
Health & Safety	23.40		23.40
Other	125.52	4.00	129.52
<b>Total Charitable activities expenditure</b>	<b>5,128.49</b>	<b>5,667.40</b>	<b>10,795.89</b>
Payments to creditors			-
<b>Total expenditure</b>			<b>10,795.89</b>

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<b>CREDITORS</b>	2021-22
	£
	2021-22
<b>CREDITORS: amounts falling due within one year</b>	£
Amounts held as Custodian Trustee (see note 12)	18,339.89
<b>Total Creditors</b>	<b>18,339.89</b>

RESTRICTED FUNDS	At beginning of period	Incoming Resources	Resources expended	At end of period
	£	£	£	£
Whitehill & Bordon	250.41	-	-	250.41
Havant Consultation	510.40	-	-	510.40
Fareham Consultation	1,426.64	-	342.10	1,084.54
Southampton ISPACE	1,863.80	-	-	1,863.80
Hants CC - Havant	1,000.00	-	-	1,000.00
Havant Mayor's Fund	5,881.94	-	1,488.78	4,393.16
Lottery Grant (Out & About)	-	2,500.00	2,500.00	-
Hants CC – Staunton Park	-	500.00	-	500.00
Hants CC – Creative MOJO	-	200.00	200.00	-
Hants CC – Fareham cafe	-	125.00	125.00	-
Hants CC - Creative MOJO	-	200.00	200.00	-
HBC Lottery	-	1,500.00	-	1,500.00
Hants CC (O&A2)	-	5,000.00	-	5,000.00
	<b>10,933.19</b>	<b>10,025.00</b>	<b>4,855.88</b>	<b>16,102.31</b>

**DEMENTIA FRIENDLY HAMPSHIRE****TRUSTEES ANNUAL REPORT FOR THE PERIOD 1<sup>st</sup> April 2021 - 31st March 2022 (continued)**

ANALYSIS OF NET ASSETS BETWEEN FUNDS	Restricted funds	Unrestricted funds	Total 2022
	£	£	£
Current assets	34,442.20	1,914.41	36,356.61
Current liabilities	18,339.89	-	18,339.89
<b>Total</b>	<b>16,102.31</b>	<b>1,914.41</b>	<b>18,016.72</b>

**RELATED PARTY TRANSACTIONS**

Neither the trustees nor any persons connected with them have received any remuneration or received any expenses during the year.

**AMOUNTS HELD AS CUSTODIAN TRUSTEES**

The charity holds money on behalf of other Dementia Friendly organisations as follows:

	Mar 2022
	£
Winchester Dementia Action Group	1,161.30
Bransgore and Ringwood Dementia Action Group	761.22
Petersfield Dementia Action Group	11,366.33
Portswood Dementia Action Group	438.36
Hayling Island Dementia Action Group	353.13
Three Parishes Dementia Action Group	38.50
Liss Dementia Action Group	884.07
Havant Dementia Action Group	173.65
Fareham & Gosport Dementia Action Group	2,563.33
Waterlooville	600.00
<b>Total</b>	<b>18,339.89</b>