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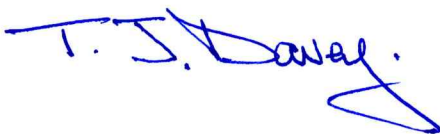
**ST KATHERINE'S CHURCH
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31.12.2024**

**Auditor's Report to the Members of
St Katherine's Church, Westway, London**

I have reviewed the Financial Statements and workings supporting them.

In common with similar organisations, the Church's systems of control depend upon the close involvement of the PCC and its elected office of Treasurer. There being no formal Treasurer in place for this year, where additional information to that presented was required, I accepted the assurances of the Lay Minister who had close involvement in the accounts that all the transactions were reflected in the records. Together we made some recommendations for tighter controls going ahead.

That said, the Financial Statements as attached in my opinion give a true and fair account of the Church's affairs as at 31 December 2024 and the receipts and payments made in that year.



Terence Davey

Date 21st August 2025

Parochial Church Council of St.Katherine Westway

Financial Statement for the year ending 31st December 2024

ALL Fund receipts & payments	2024		2023	
Incoming Resources				
<u>Incoming receipts from donors</u>				
Collection - Envelope	0.00		0.00	
Collection - Loose	809.79		720.00	
Collection - Loose (in safe)	30.00		109.05	
Other planned giving	750.00		750.00	
Other income	0.00		40000.00	
Tax efficient giving	22915.00		19517.00	
Tax recovered	0.00	24504.79	19189.85	80285.90
<u>Other Voluntary income</u>				
Donations, gift days	0.00		631.00	
Events and Conf.	0.00		0.00	
Parochial Fees (in)	0.00		18.00	
Fund-raising	0.00	0.00	0.00	649.00
<u>Incoming Resources</u>				
Bank Interest	58.97		49.19	
CBF Interest & dividends	0.00		116.63	
Change in investment value (shares)	379.26	438.23	407.28	573.10
<u>Income from Charitable & ancillary trading</u>				
Hall Letting	1495.00		448.00	
Property Rent	25082.00	26577.00	24056.80	24504.80
Total receipts		51520.02		106012.80
Outgoing resources				
<u>Grants</u>				
Giving	6604.00		6572.00	
Sponsorship	0.00		0.00	
Special Gift	175.18	6779.18	301.25	6873.25
<u>Activities directly related to the work of Church</u>				
LDF Common Fund	27000.00		21000.00	
Parochial Fees (out)	0.00		0.00	
Clergy Expenses	563.44		68.44	
Church Groups	577.53		1108.16	
Cost of Services	3307.06		4766.49	
Conferences and Events	323.90		-824.75	
Insurance	3972.48		4146.35	
Council Tax	0.00		0.00	
Utilities:Electricity	2926.11		3022.76	
Utilities:Fuel oil & Gas	0.00		0.00	
Utilities:TV	159.00		159.00	
Utilities:Waste	570.11		540.12	
Utilities:Water	20482.04		268.42	
Kitchen	297.06		1105.60	
Maintainance	13282.37		129678.07	
Chuchyard	4263.90	77725.00	2876.96	167915.62
<u>Church Management & administration</u>				
Bank charges	210.81		219.52	
Office equipment	159.98		564.82	
Postage	0.00		60.42	
Stationery	554.21		162.77	
Telephone	0.00		0.00	
Professional Fees	19293.85		26912.15	
Administrator Wages	20158.51		17993.79	
Administration-Other	808.29	41185.65	375.40	46288.87
<u>Other expenditure</u>				
* Centre Expences	150.96		15.00	
Houses:Council Tax	0.00		0.00	
Houses:Insurance	479.49		0.00	
Houses:Maintainance	0.00		0.00	
Utilities-Other	0.00	630.45	0.00	15.00
Total payments		126320.28		221092.74
<div> * 5 fraudulent transactions on bank debit card which is not used for any payments by St Kats, just for paying in cash via Post Office. Transactions as follows: 8 July £5, 8 July £5, 10 July £64, 29 July £35 and 29 July £41.96 </div>				
Excess of receipts over payments		-74800.26		-115079.94

BANK ACCOUNTS

General Fund

PCC ST Kats Church Fund (Bank Acc)

	2024	2023
Receipts	51190.84	105929.65
Payments	<u>119787.18</u>	<u>230958.59</u>
Excess of receipts over payments	-68596.34	-125028.94
Balance 1 Jan	<u>191407.60</u>	<u>316436.54</u>
Balance 31 Dec	<u>122811.26</u>	<u>191407.60</u>

Petty Cash

Receipts	0.00	600.00
Payments	<u>-150.00</u>	<u>-179.50</u>
Excess of receipts over payments	-150.00	420.50
Balance 1 Jan	<u>907.98</u>	<u>487.48</u>
Balance 31 Dec	<u>757.98</u>	<u>907.98</u>

Equals

Receipts	0.00	15000.00
Payments	<u>-6352.82</u>	<u>-5444.37</u>
Excess of receipts over payments	-6352.82	9555.63
Balance 1 Jan	<u>10973.62</u>	<u>1417.99</u>
Balance 31 Dec	<u>4620.80</u>	<u>10973.62</u>

Uncleared Transactions

Loose Collection (in Safe)	<u>0.00</u>	<u>109.05</u>	
	128190.04		203398.25

St.Katherine Hall Fund (Endowment)

CBF London Diocesan Fund (123 ~ 260D)

Receipts	0.00	0.00
Payments to General Fund	<u>0.00</u>	<u>0.00</u>
Excess of receipts over payments	0.00	0.00
Balance 1 Jan	<u>0.00</u>	<u>0.00</u>
Balance 31 Dec	<u>0.00</u>	<u>0.00</u>
	0.00	0.00

Reserve Fund-Designated

CBF St Kats PPC (623 ~ 7001F)

Receipts (Dividend)	0.00	116.63
Payments	<u>0.00</u>	<u>0.00</u>
Excess of receipts over payments	0.00	116.63
Change in market value of Investments	310.37	286.67
Balance 1 Jan	<u>5485.51</u>	<u>5082.21</u>
Balance 31 Dec	<u>5795.88</u>	<u>5485.51</u>
	5795.88	5485.51
		5485.51

St.Katherine's Youth & Centre Fund

Vicar and Church Wardens (Bank Acc)

Receipts	58.97	49.19
Payments	<u>30.28</u>	<u>30.28</u>
Excess of receipts over payments	28.69	18.91
Balance 1 Jan	<u>1878.61</u>	<u>1859.70</u>
Balance 31 Dec	<u>1907.30</u>	<u>1878.61</u>

CBF St Kats Youth & Com (775 ~ 4001F)

Receipts (Dividend)	0.00	0.00
Payments (to Wardens & PCC)	<u>0.00</u>	<u>0.00</u>
Excess of receipts over payments	0.00	0.00
Change in market value of Investments	68.90	120.61
Balance 1 Jan	<u>2282.11</u>	<u>2161.50</u>
Balance 31 Dec	<u>2351.01</u>	<u>2282.11</u>
	4258.31	4160.72

VALUE 31/12/2024

138244.23
74800.25

213044.48

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T.S.D
20.8.25

Parochial Church Council of St. Katherine, Westway, W12
Statement of Assets and Liabilities as at 31st December 2024

Assets	Hall Fund	Reserve	Youth & Centre	Gen Fund	Total 2024	Total 2023
Monetary Assets						
Cash					0.00	0.00
Bank Current Account				5378.78	5378.78	11990.65
CBF Deposit Fund			1907.30	122811.26	124718.56	193286.21
Other Assets	0.00				0.00	0.00
CBF Fixed Interest Securities fund		5795.88	2351.01		8146.89	7767.63
Houses					0.00	0.00
16 Yew Tree Road					0.00	0.00
17 Hillary Road (sold December 2019)				501500.00	501500.00	501500.00
Total Assets	0.00	5795.88	4258.31	629690.04	639744.23	714544.49
Liabilities						
Total Liabilities						0.00

Approved by the Parochial Church Council and signed on its behalf by

Priest in Charge
Rev Lesley Tate
L.C. Tate

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1.5.25
20.8.25

APCM Annual Building Report –April 2024-May 2025.

Barbara Coulson, Church Administrator

This year St Kat's have undertaken many improvements to St Kat's Church building and grounds. These improvements have enabled our church services to run much more smoothly, improved and developed our church and community engagement environment and have made an overall improvement to the Health & Safety of life at St Kat's.

Building and Fabric works include:

- **Sound Desk:** Jon (Church Warden) built the hall a sound desk on a mobile table, to allow for a quicker and easier setting up of the hall for the winter services, particularly considering the complexity added by Rueben and Jim playing live Worship.
- As we have returned to the main church for the spring and summer season, Jon rebuilt the main church sound system/ tech as it had been taken apart to create the hall sound desk.
- We now also can record all the separate instruments and vocals at the main service.
- **The Church Statue of St Andrew:** Has been covered with metal netting for health & safety requirements.
- **Greentree Risk Assessment Report:** St Kat's church annual Health & Safety and Fire Risk Assessment Report, carried out on 15th October 2024. The report stated that '**It is clear that the PCC have made a huge effort to improve the health & safety at Kat's Church**'. Newly installed emergency fire system, electrical rewiring. Kitchen and toilet works have contributed highly to the reports of low risks levels.
- **Side Hall Demolition:** Ongoing conversation between Jodie Edwards (QI), H&F Local Authority and TFL is still in progress regarding the demolition of the Church side hall.
- **Community Workspace** – Elise Brown, (St Kat's networking and fund-raising consultant) has developed a community workspace funded by HS2. The workspace will benefit local charities who will work out of the new office space at St Kat's. A contribution will be made to cover the utility bills. The Community workspace is situated in the top room/office of the church, next to the sports hall. **Elise plans to launch the CWP on 28th May.**

- **Trees and Ivy Removal:** Ivy was causing major damage to the trees and fencing in St Kat's church grounds. Tree surgeons were hired to remove a couple of trees and the Ivy in the church carpark which had grown out of control. Also, Ivy removal took place to the church bin shed and church fencing.
- We also had our annual carpark gardening work carried out.
- **Community Garden-** HS2 Groundworks have cleared the vegetation at the back of St kat's carpark and have contributed greatly to the development of St Kat's Community Garden. HS2 have provided flowers & vegetable planters, wooden picnic benches and three individual wooden seats.
- The space intends to be used for community engagement, including Families Church, and a space for both church life and the local community to engage, relax in and enjoy.
- Liam has carried out works within the community garden – including completely clearing the brick shed, painting the inside, replacing the old windows. A new gate has been fitted to assess the Community Garden from the carpark. A ramp has been installed up to the boiler room door to give assess to the lawnmower.
- Shannon has generously given her time to plants flowers and vegetables in the planters and has been watering and taking care on them.

**St Kat's Westway
Annual Parochial Church Meeting
Minister's Report
18th May 2025**

Readings

Isaiah 43:14-21

John 15

WE HAVE A FUTURE!

I'm thrilled to share that things are looking bright for the days ahead — and I'll tell you why in just a moment!

For those who might need a bit of background: after a period of significant decline, I was appointed two and a half years ago to lead St Kat's through a three-year interim season of discernment. During this time, our church family has been prayerfully exploring what kind of future God might have for us, with the ultimate goal of providing a recommended way forward to +Bishop Emma, for her consideration.

In December, the PCC met with Revd Jonathan Rust, who is the Kensington Area Director of Mission, to reflect on our Mission Action Plan and SMART goals. Together we prayed, discussed, and celebrated the new signs of life and outreach growing from St Kat's — most notably the launch of *Families Church*, which has become a wonderful expression of our mission in action.

As many of you know, conversations have also been developing around a possible collaboration with St Michael and St George, White City — and perhaps even with HTB Dalgarno Way.

The PCC's recommendation has now been submitted to Bishop Emma, who has received it with great warmth and encouragement.

I was delighted to receive an email from Bishop Emma following her visit on Resurrection Sunday. She wrote:

"I loved being with you on Easter Day and experiencing the lovely, warm, and welcoming atmosphere at St Kat's." +Emma

Soon after, Revd Jonathan Rust also shared a note about Bishop Emma's response to her visit and the PCC's recommendation:

"+Emma now has the paper and, although I have yet to discuss it with her, I think we can be confident that she wants to take this forward. I should say that she was very much encouraged by her recent visit to St Kat's and left with a strong sense that your church is one we do need to find the right way of supporting into the future." Jonathan Rust

So, what has been happening to make all this possible?

GOD HAS BEEN HAPPENING.

The PCC has had a growing sense that God has been speaking to us about the future.

Barb C shared that she felt God saying, *"I will not be stopped!"*

Frank brought a word from Isaiah 43:14-21, which was our first reading. Frank highlighted v19, *do you not perceive it?*

The Lord's Promise of Victory

'Forget the former things;

do not dwell on the past.

19 See, I am doing a new thing!

Now it springs up; do you not perceive it?

The PCC felt God was commanding us to draw a line under the past decline and the disappointment of a failed building project. He is doing a new thing, and he wants us to see it, to recognise it, to welcome it and walk in it. God wants St Kat's to move forward — to embrace new beginnings by letting go of what's behind and focusing instead on what God is doing *now*. It's a promise that even in difficult circumstances, God is carving a new path and bringing life to places that once felt dry and barren.

Discerning and discovering what this *new thing* looks like has been the heart of the PCC's and the church's journey over the past two and a half years.

How do we navigate the new thing God is doing and the inevitable changes that come with this.

The recommendation document to Bishop Emma has made the changes we are facing all the more real.

THIS IS A TIME OF SEISMIC CHANGE

Like an earthquake, the ground is shifting from under our feet. And it means change for us all.

Jim and I will be leaving.

This is unsettling for us all. It's a time of letting go.

There's a sense of grieving and loss.

It is a time of uncertainty.

And yet, this experience is necessary. This uncomfortable season of change and transition is not without purpose—it is heralding, ushering in, the new thing God is doing among us. God is preparing the ground, making a way for a new beginning.

We may feel unsettled right now—perhaps even a little disoriented—but even in the midst of that, we can begin to glimpse the potential. We are starting to perceive what God is doing. And as we do, hope begins to stir within us. There's even a quiet sense of excitement as we look toward what's ahead.

So as we move forward together, let's be kind to ourselves—and to one another. Let's give ourselves permission to feel what we are feeling. To acknowledge the sadness and the challenge that come with change. But let's also make room for the hope that is rising—for the promise of new life, fresh energy, and a renewed shape to the life of St Kat's.

Because even here, in the midst of transition, God is at work—breathing new life, writing a new chapter, and calling us to trust Him for what comes next.

Our second reading today has really been like a *soundtrack* for this whole season we've been walking through together. It reminds us that if our serving and our work are not rooted in the vine—if we, the workers, are not remaining connected to Jesus—then it all amounts to nothing. As Jesus himself said, *"Apart from me, you can do nothing."*

This truth has been at the very heart of our life together as a church throughout this three-year interim period. John 15 reminds us that real life—true, abundant life—is found only in Jesus. It's as we remain in his love, as we spend time with him, as we grow in our understanding of his word, that we find the confidence to live for him and to walk in his ways.

Jesus has chosen and appointed us to bear fruit—fruit that will last. And his command remains the same today: *"Love one another as I have loved you."*

The fruit that lasts comes from love. When we love one another well—when we choose to love as Jesus loves—the world notices. Our families, our neighbours, our colleagues, our community—they begin to see something different. They catch a glimpse of Christ himself. Because the love of Jesus is countercultural. It's not self-serving. It reaches out beyond the walls of the church. It exists for those who are not yet part of the Body of Christ.

We have about four more months together before what we hope will be a short interregnum, as we prepare for the appointment of the next vicar. These next months are a time for us to *end well*—to finish this season faithfully and to prepare our hearts and our community for the *in-between time* that lies ahead for St Kat's.

And through it all, we remain in the vine. We stay rooted in his love. Because apart from him, we can do nothing—but in him, we will bear much fruit.

Jim and I are currently seeking somewhere to live. We're praying that the right place will come up in or near Princes Risborough, close to Jo, David, and Seth. We're trusting the Lord to open the right door — the one he has planned and purposed for us. At times, it can feel

as though uncertainty is all around us, but we're holding fast to this truth: Jesus has it all in his hands. His plans and purposes are always good.

And that's true for all of you as well. Jesus has plans for the flourishing of his body here in East Acton — plans to prosper you, not to harm you; plans to give you hope and a future.

For Jim and me, and for all of us together here at St. Kat's, the call is the same: to remain in Jesus. To stay rooted in him, so that we might bear fruit for him and love one another deeply. We need to stay close to Jesus, abiding in his love, so that we can discern the new thing he is doing among us — to see it spring up and recognise it for what it is.

Barb C once shared that she believed God was saying, *"I will not be stopped."* And in Isaiah 43:13, God himself declares, *"When I act, who can reverse it?"*

So let's go forward together with confidence in this God — our God — whose purposes can never be thwarted. His plans will not fail, they will not disappoint, and they will not be stopped!

Revd Lesley Tate