

# Trowbridge Future

Registered Charity Number: 1165254

## ANNUAL REPORT 2024/25



Inclusive ☐ Impartial ☐ Engaging ☐ Kind



## LETTER FROM THE CHAIR

This year has marked a significant period of growth for Trowbridge Future, with the opening of our new purpose-designed Mill Street Youth Centre and a larger Community Hub in the centre of Trowbridge. As the county town of Wiltshire it feels like a significant emblem of a strengthening voluntary sector to see the return of a dedicated youth centre in the town. It is exciting to be part of a burgeoning 'charity quarter' located in the heart of the town.

This year has seen significant investment in Trowbridge Future which has enabled us to grow into a thriving local charity supporting the needs and interests of the communities of Trowbridge and surrounding areas. Our team of staff and volunteers have worked extremely hard to respond to the needs of residents, children and young people in an inclusive and impartial way. Our staff and volunteer team are highly valued for the level of commitment and energy that they bring to the charity.

Feedback from young people shows that they appreciate and value the safe space that our Mill Street Youth Centre provides to meet with trusted adults and enjoy the wide range of constructive activities that are professionally trained youth workers deliver. Community members often speak about how Trowbridge Future offers them a 'life line' and they are unsure what they would be without us here to support them.

Verena Buchanan

A handwritten signature in black ink, appearing to read 'V. Buchanan'.



## THEORY OF CHANGE

### Goal

Trowbridge Future will enhance the life of the communities of Trowbridge, by giving a voice to the most vulnerable, to see the change they want to see in their town

### Intended Outcome

Enable young people to reach their full potential in personal and social development.

Building relationships and peer support to enable ongoing positive journeys of change.

### Activities

To provide sustainable, regular and holistic youth activities through informal learning and constructive activities in a safe, non-judgement environment.

To support local residents to come together and respond to issues and concern to improve their lives and the areas in which they live.

### Current Condition

Trowbridge is a post-industrial town, with an ageing population and few opportunities for young people. There is a lack of access to support services and youth activities which is showing an increased demand for our services

## SPOTLIGHT ON YOUTH

### In the last 12 months we have delivered the following key activities:

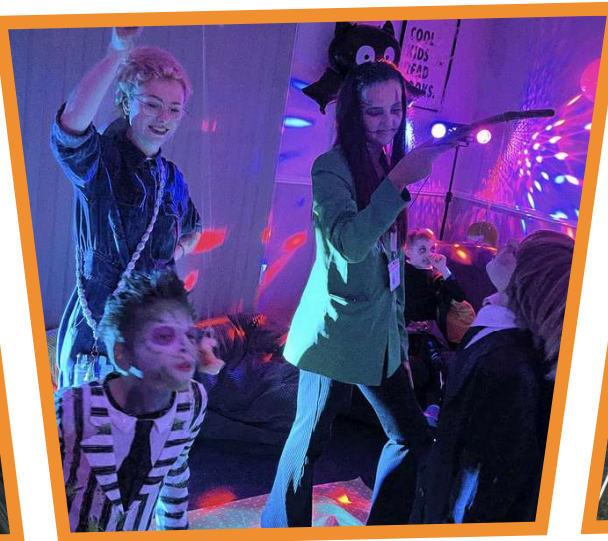
- Firmly established 3 regular weekly open access youth sessions for young people.
- Integrated the National Youth Agency curriculum into our normal everyday planning.
- Held Halloween and Christmas parties and our first senior prom for young people.
- Recruited a new Youth Development Leader.
- Recruited 7 new youth ambassadors, across 3 age groups.
- Gave opportunity for 2 of our senior young people to become youth leaders at our childrens sessions.
- Introduced a new 'Drop in' session.
- Worked in partnership with the No Worries wiltshire service to become a condom distributor as part of the eC-card service.
- Worked with the WISE team to become a distributor of Chlamydia tests.
- Provided work experience for 2 young people.
- Supported a home schooled young person to give her voice and opinions at the University of Bath around the challenges of being a NEET young person, of which, the outcomes will go to government policymakers.
- Attended and contributed in National Youth Agency focus groups about the youth workforce.
- Partnered with Wiltshire Digital Drive to deliver 15 chromebook devices to families that need them.
- Partnered with Neighbourly & Lidl to deliver 15 Toy & Clothing Christmas hampers to low income families.
- Worked with a local secondary schools to advocate for a young person and their parents to find a suitable and appropriate resolution to school based issues.
- Attended Multi Agency child protection meetings for 3 young people and 1 adult.
- Partnered with Sustainable Image Lab Trowbridge (SILT) for workshops delivered in the summer break.
- Regularly attended and contributed to the Wiltshire Sexual Health Partnership Board meetings as well as any roundtable events they held.
- 1 staff member successfully obtained a diploma in Youth Work Practice and another staff member is continuing work towards a level 4 diploma in Youth Work Leadership and Management.
- 2 staff members completed Mental Health First aid refreshers and Emergency First Aid.
- Supported groups to regularly use our dedicated Mill Street youth space for their own groups. Including a SEN provision, The Kings Trust acheive programme, Barnardos counselling & the Nelsons Trust.

### Key Outcomes:

- Continued to provide a welcoming, engaging and safe space for young people.
- Built professional working relationships with young people, allowing them access to trusted and supportive adults.
- Gave opportunity to young people to share their voice and views about topics that are important to them.
- Supported young people and their families by making referrals to bereavement services, foodbanks and other charitable organisations.
- Upskilled 2 of our young people, to provide them with work experience.
- Gave young people a safe and discreet place for them to discuss their sexual health and pick up any contraception and testing kits that they may need.
- Upskilled our staff members through regular and relevant training to their roles.
- Shared our space to benefit other agencies and the young people & adults they work with.
- Supported young people and their families through often difficult child protection and safeguarding processes.
- Strengthened our working relationships with the local schools, by advocating for young people.
- Delivered much needed items to families of low income.
- Continued to deliver a huge range of activities by working within the national youth agency curriculum.



# Trowbridge Future Youth





# SELWOOD HOUSING PARTNERSHIP

Over the past 10 years, Selwood Housing has enabled us to realise our vision to enhance the life of the communities in Trowbridge and supported through the key moments of our engagements with the communities.

Selwood Housing supported our journey from opening a Portacabin for offering youth and community activities dedicated to the residents in Studley Green, to helping us refurbish our purpose-designed Mill Street Youth Centre.

Selwood Housing have played an integral role in supporting our work within the priority neighbourhoods of Trowbridge through the funding of our Neighbourhood Manager. Recognising the positive change this role has had on bringing local residents together, improving their mental health, and enhancing their access to local services, in 2024 Selwood Housing agreed to support this role for the further 3 years.

Laura Pictor, Selwood Housing Group Customer Involvement and Communities Team Manager, summarises;

*"Trowbridge Future provides vital support to both Selwood Housing and our customers. Their dedicated team works across some of our largest estates, making a meaningful and lasting difference.*

*The youth outreach programme and their new youth centre have created safe, welcoming activities and spaces for young people. And for adults, the community hub serves as a true lifeline, offering practical advice and guidance, plus activities ranging from cookery to crafts, or simply a friendly cup of tea and a chat.*

*The community fridge has proved invaluable to many of our customers struggling with rising living costs, ensuring access to essentials during difficult times. Over the past ten years, as many support services have disappeared, having Trowbridge Future in the town helps strengthen our communities. We are pleased to continue our partnership, working together to support and enhance our neighbourhoods."*





## **SPOTLIGHT ON COMMUNITY**

**Over the past 12 months we have delivered the following key activities:**

- Providing practical advice, support and signposting at our central Hub.
- Three Community Fridges on the Seymour, Studley Green and Longfield estates, distributing unsold food items from local supermarket, a bakery, and a fast food outlet. We also received additional funding to purchase supplementary food items to support residents with the cost of living.
- Two Kindness Cafes on the Studley Green and Seymour Estates, where people can come together in a warm, safe space, helping to alleviate social isolation.
- Two weekly craft groups in the Shires Shopping Centre Hub and The Seymour Hub. Local residents can come together and join a common activity, promoting wellbeing and peer to peer support.
- Hosted a day trip to Weymouth for local residents, funded by Cereal Partners
- Introduced a Food Swap initiative in the Shires Shopping Centre Hub.
- Transitioned into a larger capacity Community Hub in the Shires Shopping Centre, doubling the space available to local residents.
- Deliver bi weekly cultural cookery lessons in association with Hubbub.
- Provided robust English lessons for those who speak other languages, also engaging with Wiltshire Council Refugee and Resettlement team
- Delivered a nature project on Studley Green in association with their residents association and Wiltshire Wildlife Trust
- Supported Mark TUGS Mental Health Support groups and the Veterans monthly drop in.

### **Key Outcomes:**

- Offering substantial help through fresh food, personal hygiene product and pet food donations.
- Distributon of supermarket and energy vouchers to the most vulnerable residents in the local community
- Supported three local Primary Schools by providing supermarket voucher for families with financial difficulty
- Introduced a Community Garden on Studley Green.
- Preventing large amounts of food waste on a weekly basis.
- Engaging with particularly vulnerable audiences to support them with specific signposting and support around issues such as accessing employment, benefit advice, tackling loneliness and mental health needs.
- Helping combat the feeling of helplessness and isolation, particularly for the ageing population and those with significant mental health concerns.
- Giving recipients a sense of belonging and self-importance as they develop new friends and feel connected with the local community.



# Trowbridge Future





# Trowbridge Future

## SNAPSHOT OF THE YEAR

Community



ENGLISH LESSONS ATTENDEES  
**331**

THE SHIRES  
VISITORS  
**2,830**



COMMUNITY  
HUB DROP-IN  
DAYS  
**208**

**104**  
NO. OF  
KINDNESS  
CAFES

CRAFT  
CAFES  
**104**

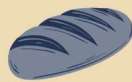
**484**



NO OF FOOD  
COLLECTIONS

**144**

NO OF  
COMMUNITY  
FRIDGES

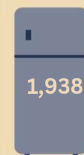


**3,642**

SEYMOUR  
FRIDGE  
VISITORS



STUDLEY GREEN  
FRIDGE VISITORS  
**1,995**



LONGFIELD  
FRIDGE  
VISITORS  
**1,938**

Youth



**138**

Youth  
Sessions  
Delivered



**2252**

No. of youth session  
places provided

Funds raised  
through our  
£100 Business  
challenge



**£862**

Young People  
Engaged weekly

**115**





## FINANCIAL SUMMARY

### Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	14,199	15,676
<b>Investment income</b>		
Deposit account interest	77	-
<b>Charitable activities</b>		
Grants	<u>310,565</u>	<u>362,313</u>
<b>Total incoming resources</b>	<b>324,841</b>	<b>377,989</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	216,362	182,560
Pensions	3,432	3,067
Rent	27,098	8,895
Insurance	4,338	2,214
Light and heat	9,048	7,941
Telephone	3,330	2,736
Postage and stationery	595	1,811
Advertising	887	1,056
Sundries	7,824	14,316
Travel & Subsistence	4,365	1,665
Activity Expenses	38,170	49,885
Hire of a room	146	1,061
Staff Training	4,300	2,736
Repairs and renewals	12,712	42,834
Bank Charges	102	107
Accountancy Fees	<u>888</u>	<u>792</u>
	<b>333,597</b>	<b>323,676</b>
<b>Other</b>		
Plant and machinery	2,112	2,640
Fixtures and fittings	2,066	2,587
Computer equipment	<u>2,253</u>	<u>1,730</u>
	<u>6,431</u>	<u>6,957</u>
<b>Total resources expended</b>	<b><u>340,028</u></b>	<b><u>330,633</u></b>
<b>Net (expenditure)/income</b>	<b><u>(15,187)</u></b>	<b><u>47,356</u></b>



# Trowbridge Future

## WORKING PARTNERSHIPS

### Delivery

- Wiltshire healthier Communities
- TSUG
- Brews & Wets
- Pentabus
- Trowbridge Eco
- Active Trowbridge
- Wiltshire Rural Music
- Educare
- Community and Family Learning

### Network

- Trowbridge Chamber of Commerce
- Multi Faith Forum
- Trowbridge Pride
- Celebrating Age
- Wiltshire Youth for Christ
- 4 Youth
- Trowbridge Men's Shed
- Youth Action Wiltshire
- National Citizen Service
- Trowbridge Lions
- Sustrans
- Wiltshire Sight
- Local Schools
- Alabare
- Amber Housing
- Alzheimer's Support
- Haines & Smith
- Wiltshire & Swindon Youth Network
- Trowbridge Mosque
- Blue Cross
- Apricity Theatre
- Mighty Girls

### Referral

- Fearless
- Storehouse Foodbank
- Wiltshire MASH Hub
- Wiltshire Adult Social Care
- Wiltshire Council Rough Sleepers
- Racial Equality Council
- DHI Connect
- Turning Point
- Youth Offending Team
- Julian House
- Families Out Loud
- Barnardos

### Key

- Selwood Housing
- Trowbridge Town Council
- Wiltshire Council
- National Lottery
- Wiltshire Community Foundation
- Neighbourly
- Greggs
- Sainsburys
- Marks & Spencer
- KFC
- Pets at Home
- National Youth Agency
- Trowbridge Town Hall
- University of Bath
- St James Trust

### Advisory

- Trowbridge Police
- Racial Equality Council
- Trowbridge Child Wellbeing Partnership
- NVCO
- Charity Commission
- Debt Advisory Service
- Centre for Independent Living
- Wiltshire Housing
- Wiltshire Money
- GP Practices
- Wiltshire Council
- Wiltshire Public Health



## VOICES OF OUR PARTICIPANTS

### Youth Provision

*"I value Trowbridge Future for the social interaction with children from other schools. Safe environment to play and experiment with various activities which are not always available at home*

*My child has become more confident and doesn't put himself down as much. He struggles because of his adhd. They always come home happy and fulfilled."*

### Community Provision

*"Coming to Trowbridge Future has given me loads of confidence and taken away the anxiety you have got...I don't know what I'd do or where I'd be without it*

*For me it is a lifeline. This is a safe place...I am glad it is around...I am surrounded with people that I know. They are like family... all the people really make me laugh. In a crisis, this is the first place I turn to..*

*If the Community Fridge stops, I would miss the camaraderie from the staff and the people, it would be a great loss, I would go into my shell."*

### Partnerships

*"Trowbridge Future is well known for its wide range of activities and sessions, but what deserves special recognition is the personal care and commitment they extend to their partners. Without that support, TSUG might not be here today to provide a safe and welcoming space for those who need us most."*

**Mark Marshall, Trowbridge Service Users Group.**

*"I'm really impressed by the mission and commitment of your organisation, and all the amazing work you're doing for the people of Trowbridge! I could sense it was a warm and welcoming environment for the people using your Shires Hub."*

**Chris Humphrey the Director at Trowbridge Chamber of Commerce**

*"They really do change lives. They work hard to empower residents of our town who otherwise are overlooked, marginalised and often invisible. They do this by building relationships with both the public and commercial sector that truly benefits the residents of Trowbridge. They give essential support to the youth of our town by providing a safe, welcoming and inclusive space where young people can just relax and seek guidance without judgement."*

**Stephen Cooper, Mayor of Trowbridge**





## OUR CORPORATE SPONSORS



Greggs



Marks & Spencer



KFC



Pets at  
Home



ASDA



Cereal Partners Worldwide



Kiely Bros



Banner Ltd



Pacific West



Foodiverse



Neighbourly



Novuna



## **SPECIAL THANKS**

We would like to extend a special thank you to the following people ...

### **Trowbridge Future - Board of Trustees**

Our trustees are the brains behind our charity and regularly give up their time voluntarily, to ensure that the charity is looked after and the people of Trowbridge have a brighter future. They consistently support us, to support all of you!

### **Trowbridge Future - Staff & Volunteers**

Our dedicated staff and volunteers are the heart and soul of our work and we would not be able to reach and support as many people throughout the town, without their smiling faces, their knowledge and skills, positive energy and overall enthusiasm.

### **Key Funders**

We couldn't do the important work that we do as a charity without the financial support from all of our key funders.

### **Partnerships**

We sometimes need some help from our partnership organisations and the difference it can make working together with like minded organisations is incredible.

### **Local Community**

We meet some incredible people across Trowbridge and the surrounding area on a daily basis. We are sending a huge thankyou to you all for sharing your voice and letting us know what is important to you and trusting us enough to help you achieve your goals.



# Trowbridge Future

## OUR FUNDING PARTNERSHIPS

We would not be able to do the important work for our local community, without the generosity of our funding partnerships. We would like to thank the following funders & businesses for their continued support.



Report of the Trustees and Financial Statements  
for the Year Ended 31 March 2025  
for  
Trowbridge Community Area Future

Mander Duffill  
Chartered Accountants  
The Old Post Office  
41-43 Market Place  
Chippenham  
Wiltshire  
SN15 3HR

Trowbridge Community Area Future

Contents of the Financial Statements  
for the Year Ended 31 March 2025

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## Trowbridge Community Area Future

### Report of the Trustees for the Year Ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**  
1165254

##### **Principal address**

80 Charles Street  
Trowbridge  
Wiltshire  
BA14 8ND

##### **Trustees**

J L Trigg  
A J Jones  
P A Baker  
D R J Whewell  
S M Palmen  
R E James  
B Westwood (appointed 25.7.24, resigned 27.3.25)  
A Penny (appointed 25.7.24)  
V Buchanan  
A Bamber-Jones  
K Earney

##### **Independent Examiner**

Andy Davis FCA  
Mander Duffill  
Chartered Accountants  
The Old Post Office  
41-43 Market Place  
Chippenham  
Wiltshire  
SN15 3HR

Approved by order of the board of trustees on 16 October 2025 and signed on its behalf by:



.....  
R E James - Trustee

Independent Examiner's Report to the Trustees of  
Trowbridge Community Area Future

Independent examiner's report to the trustees of Trowbridge Community Area Future  
I report to the charity trustees on my examination of the accounts of Trowbridge Community Area Future (the Trust) for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andy Davis FCA  
The Institute of Chartered Accountants in England and Wales

Mander Duffill  
Chartered Accountants  
The Old Post Office  
41-43 Market Place  
Chippenham  
Wiltshire  
SN15 3HR

Date: 29 October 2025

**Trowbridge Community Area Future**

**Statement of Financial Activities**  
**for the Year Ended 31 March 2025**

	Notes	Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		12,971	1,228	14,199	15,676
<b>Charitable activities</b>					
General Activity		45,000	265,565	310,565	362,313
Investment income	2	<u>77</u>	<u>-</u>	<u>77</u>	<u>-</u>
<b>Total</b>		<u>58,048</u>	<u>266,793</u>	<u>324,841</u>	<u>377,989</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
General Activity		57,981	275,616	333,597	323,676
Other		<u>6,431</u>	<u>-</u>	<u>6,431</u>	<u>6,957</u>
<b>Total</b>		<u>64,412</u>	<u>275,616</u>	<u>340,028</u>	<u>330,633</u>
<b>NET INCOME/(EXPENDITURE)</b>		(6,364)	(8,823)	(15,187)	47,356
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>51,436</u>	<u>60,375</u>	<u>111,811</u>	<u>64,455</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>45,072</u>	<u>51,552</u>	<u>96,624</u>	<u>111,811</u>

The notes form part of these financial statements




**Trowbridge Community Area Future**

**Balance Sheet**  
**31 March 2025**

	Notes	Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	4	20,284	-	20,284	24,619
<b>CURRENT ASSETS</b>					
Debtors	5	1,749	-	1,749	1,195
Cash at bank		<u>65,746</u>	<u>21,290</u>	<u>87,036</u>	<u>102,974</u>
		67,495	21,290	88,785	104,169
<b>CREDITORS</b>					
Amounts falling due within one year	6	<u>(12,765)</u>	-	<u>(12,765)</u>	<u>(16,977)</u>
<b>NET CURRENT ASSETS</b>		<u>54,730</u>	<u>21,290</u>	<u>76,020</u>	<u>87,192</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>75,014</u>	<u>21,290</u>	<u>96,304</u>	<u>111,811</u>
<b>NET ASSETS</b>		<u>75,014</u>	<u>21,290</u>	<u>96,304</u>	<u>111,811</u>
<b>FUNDS</b>	7				
Unrestricted funds				45,072	51,436
Restricted funds				<u>51,552</u>	<u>60,375</u>
<b>TOTAL FUNDS</b>				<u>96,624</u>	<u>111,811</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 16 October 2025 and were signed on its behalf by:

  
.....  
R E James - Trustee

  
.....  
A Penny - Trustee

The notes form part of these financial statements

## **Trowbridge Community Area Future**

### **Notes to the Financial Statements** **for the Year Ended 31 March 2026**

#### **1. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance
Computer equipment	- 25% on cost

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

##### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Trowbridge Community Area Future**  
**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**2. INVESTMENT INCOME**

	31.3.25	31.3.24
	£	£
Deposit account interest	<u>77</u>	<u>-</u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**4. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
<b>COST</b>				
At 1 April 2024	20,628	14,246	6,928	41,802
Additions	<u>-</u>	<u>-</u>	<u>2,096</u>	<u>2,096</u>
At 31 March 2025	<u>20,628</u>	<u>14,246</u>	<u>9,024</u>	<u>43,898</u>
<b>DEPRECIATION</b>				
At 1 April 2024	10,066	3,912	3,205	17,183
Charge for year	<u>2,112</u>	<u>2,066</u>	<u>2,253</u>	<u>6,431</u>
At 31 March 2025	<u>12,178</u>	<u>5,978</u>	<u>5,458</u>	<u>23,614</u>
<b>NET BOOK VALUE</b>				
At 31 March 2025	<u>8,450</u>	<u>8,268</u>	<u>3,566</u>	<u>20,284</u>
At 31 March 2024	<u>10,562</u>	<u>10,334</u>	<u>3,723</u>	<u>24,619</u>

**5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.25	31.3.24
	£	£
Trade debtors	629	95
Other debtors	<u>1,120</u>	<u>1,100</u>
	<u>1,749</u>	<u>1,195</u>



**Trowbridge Community Area Future**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.3.25	31.3.24
	£	£
Trade creditors	1,176	3,581
Other creditors	<u>11,589</u>	<u>13,396</u>
	<u>12,765</u>	<u>16,977</u>

**7. MOVEMENT IN FUNDS**

	At 1.4.24	Net movement in funds	At
	£	£	31.3.25
			£
<b>Unrestricted funds</b>			
General fund	51,436	(6,364)	45,072
<b>Restricted funds</b>			
Restricted	60,375	(8,823)	51,552
<b>TOTAL FUNDS</b>	<u>111,811</u>	<u>(15,187)</u>	<u>96,624</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	58,048	(64,412)	(6,364)
<b>Restricted funds</b>			
Restricted	266,793	(275,616)	(8,823)
<b>TOTAL FUNDS</b>	<u>324,841</u>	<u>(340,028)</u>	<u>(15,187)</u>

**Comparatives for movement in funds**

	At 1.4.23	Net movement in funds	At
	£	£	31.3.24
			£
<b>Unrestricted funds</b>			
General fund	34,193	17,243	51,436
<b>Restricted funds</b>			
Restricted	30,262	30,113	60,375
<b>TOTAL FUNDS</b>	<u>64,455</u>	<u>47,356</u>	<u>111,811</u>

**Trowbridge Community Area Future**  
**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**7. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,019	(14,776)	17,243
Restricted funds			
Restricted	345,970	(315,857)	30,113
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b><u>377,989</u></b>	<b><u>(330,633)</u></b>	<b><u>47,356</u></b>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	34,193	10,879	45,072
Restricted funds			
Restricted	30,262	21,290	51,552
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b><u>64,455</u></b>	<b><u>32,169</u></b>	<b><u>96,624</u></b>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	90,067	(79,188)	10,879
Restricted funds			
Restricted	612,763	(591,473)	21,290
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b><u>702,830</u></b>	<b><u>(670,661)</u></b>	<b><u>32,169</u></b>

**Trowbridge Community Area Future**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 March 2025**

**8. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2025.



**Trowbridge Community Area Future**  
**Detailed Statement of Financial Activities**  
**for the Year Ended 31 March 2025**

	31.3.25 £	31.3.24 £
<b>INCOME AND ENDOWMENTS</b>		
Donations and legacies		
Donations	14,199	15,676
Investment income		
Deposit account interest	77	-
Charitable activities		
Grants	<u>310,565</u>	<u>362,313</u>
<b>Total incoming resources</b>	<b>324,841</b>	<b>377,989</b>
<b>EXPENDITURE</b>		
Charitable activities		
Wages	216,362	182,560
Pensions	3,432	3,067
Rent	27,098	8,895
Insurance	4,338	2,214
Light and heat	9,048	7,941
Telephone	3,330	2,736
Postage and stationery	595	1,811
Advertising	887	1,056
Sundries	7,824	14,316
Travel & Subsistence	4,365	1,665
Activity Expenses	38,170	49,885
Hire of a room	146	1,061
Staff Training	4,300	2,736
Repairs and renewals	12,712	42,834
Bank Charges	102	107
Accountancy Fees	<u>888</u>	<u>792</u>
	<b>333,597</b>	<b>323,676</b>
Other		
Plant and machinery	2,112	2,640
Fixtures and fittings	2,066	2,587
Computer equipment	<u>2,253</u>	<u>1,730</u>
	<u><b>6,431</b></u>	<u><b>6,957</b></u>
<b>Total resources expended</b>	<b><u>340,028</u></b>	<b><u>330,633</u></b>
<b>Net (expenditure)/income</b>	<b><u>(15,187)</u></b>	<b><u>47,356</u></b>

This page does not form part of the statutory financial statements

Independent Examiner's Report to the Trustees of  
Trowbridge Community Area Future

**Independent examiner's report to the trustees of Trowbridge Community Area Future**

I report to the charity trustees on my examination of the accounts of Trowbridge Community Area Future (the Trust) for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

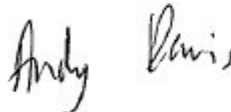
**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andy Davis FCA  
The Institute of Chartered Accountants in England and Wales

Mander Duffill  
Chartered Accountants  
The Old Post Office  
41-43 Market Place  
Chippenham  
Wiltshire  
SN15 3HR

Date: 29 October 2025