TROWBRIDGE COMMUNITY AREA FUTURE

England & Wales · Charity number 1165254

Details

Other names	TCAF, Trowbridge Future
Status	Registered
Legal form	CIO
Registered	2016-01-21
Register	View on the Charity Commission register

Contact

Address	80 Charles Street Trowbridge BA14 8ND
Phone	07765371051
Email	meg@trowbridgefuture.org.uk
Website	www.trowbridgefuture.org.uk

Activities

Objects: TO DEVELOP THE CAPACITY AND SKILLS OF THE RESIDENTS OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITY OF TROWBRIDGE AND ITS ENVIRONS ("THE AREA OF BENEFIT") IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET, THEIR NEEDS AND TO PARTICIPATE MORE FULLY IN SOCIETY.

Activities: To develop the capacities of residents of the disadvantaged communities. Providing safe places for young people to gain advice, make friends and engage in activities that will empower and encourage brighter aspirations. Engage with neighbourhoods to help identity their needs and mobilise to help themselves, as to safeguard the future of their communities working towards a more prosperous future

Classification

- **How:** Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Downloaded from opencharities.uk/ew/1165254

Geography

- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£324,841	£340,028	-	-
2024-03-31	£377,989	£324,547	-	-
2023-03-31	£224,369	£223,061	-	-
2022-03-31	£179,049	£169,254	-	-
2021-03-31	£149,791	£155,037	-	-

Trustees

Name	Role	Appointed
Alison Jones		2019-07-08
Alison Penny		2024-07-25
Annali Bamber-Jones		2023-01-12
DAVID WHEWELL		2021-05-01
Joanne Trigg		2020-03-19
Paul Walsh		2025-09-25
Robert Edward James		2022-01-20

Downloaded from opencharities.uk/ew/1165254

TROWBRIDGE COMMUNITY AREA FUTURE

England & Wales - Charity number 1165254

Accounts

Trowbridge Future

Registered Charity Number: 1165254

ANNUAL REPORT 2024/25



Inclusive ◻ Impartial ◻ Engaging ◻ Kind



LETTER FROM THE CHAIR

This year has marked a significant period of growth for Trowbridge Future, with the opening of our new purpose-designed Mill Street Youth Centre and a larger Community Hub in the centre of Trowbridge. As the county town of Wiltshire it feels like a significant emblem of a strengthening voluntary sector to see the return of a dedicated youth centre in the town. It is exciting to be part of a burgeoning 'charity quarter' located in the heart of the town.

This year has seen significant investment in Trowbridge Future which has enabled us to grow into a thriving local charity supporting the needs and interests of the communities of Trowbridge and surrounding areas. Our team of staff and volunteers have worked extremely hard to respond to the needs of residents, children and young people in an inclusive and impartial way. Our staff and volunteer team are highly valued for the level of commitment and energy that they bring to the charity.

Feedback from young people shows that they appreciate and value the safe space that our Mill Street Youth Centre provides to meet with trusted adults and enjoy the wide range of constructive activities that are professionally trained youth workers deliver. Community members often speak about how Trowbridge Future offers them a 'life line' and they are unsure what they would be without us here to support them.

Verena Buchanan



THEORY OF CHANGE

Goal

Trowbridge Future will enhance the life of the communities of Trowbridge, by giving a voice to the most vulnerable, to see the change they want to see in their town

Intended Outcome

Enable young people to reach their full potential in personal and social development.

Building relationships and peer support to enable ongoing positive journeys of change.

Activities

To provide sustainable, regular and holistic youth activities through informal learning and constructive activities in a safe, non-judgement environment.

To support local residents to come together and respond to issues and concern to improve their lives and the areas in which they live.

Current Condition

Trowbridge is a post-industrial town, with an ageing population and few opportunities for young people. There is a lack of access to support services and youth activities which is showing an increased demand for our services

Trowbridge Future Youth

SPOTLIGHT ON YOUTH

In the last 12 months we have delivered the following key activities:

- Firmly established 3 regular weekly open access youth sessions for young people.
- Integrated the National Youth Agency curriculum into our normal everyday planning.
- Held Halloween and Christmas parties and our first senior prom for young people.
- Recruited a new Youth Development Leader.
- Recruited 7 new youth ambassadors, across 3 age groups.
- Gave opportunity for 2 of our senior young people to become youth leaders at our childrens sessions.
- Introduced a new 'Drop in' session.
- Worked in partnership with the No Worries wiltshire service to become a condom distributor as part of the eC-card service.
- Worked with the WISE team to become a distributor of Chlamydia tests.
- Provided work experience for 2 young people.
- Supported a home schooled young person to give her voice and opinions at the University of Bath around the challenges of being a NEET young person, of which, the outcomes will go to government policymakers.
- Attended and contributed in National Youth Agency focus groups about the youth workforce.
- Partnered with Wiltshire Digital Drive to deliver 15 chromebook devices to families that need them.
- Partnered with Neighbourly & Lidl to deliver 15 Toy & Clothing Christmas hampers to low income families.
- Worked with a local secondary schools to advocate for a young person and their parents to find a suitable and appropriate resoloution to school based issues.
- Attended Multi Agency child protection meetings for 3 young people and 1 adult.
- Partnered with Sustainable Image Lab Trowbridge (SILT) for workshops delivered in the summer break.
- Regularly attended and contributed to the Wiltshire Sexual Health Partnership Board meetings as well as any roundtable events they held.
- 1 staff member successfully obtained a diploma in Youth Work Practice and another staff member is continuing work towards a level 4 diploma in Youth Work Leadership and Management.
- 2 staff members completed Mental Health First aid refreshers and Emergency First Aid.
- Supported groups to regularly use our dedicated Mill Street youth space for their own groups. Including a SEN provision, The Kings Trust acheive programme, Barnardos counselling & the Nelsons Trust.

Key Outcomes:

- Continued to provide a welcoming, engaging and safe space for young people.
- Built proffessional working relationships with young people, allowing them access to trusted and supportive adults.
- Gave opportunity to young people to share their voice and views about topics that are important to them.
- Supported young people and their families by making referrals to bereavement services, foodbanks and other charitable organisations.
- Upskilled 2 of our young people, to provide them with work experience.
- Gave young people a safe and discreet place for them to discuss their sexual health and pick up any contraception and testing kits that they may need.
- Upskilled our staff members through regular and relevant training to their roles.
- Shared our space to benefit other agencies and the young people & adults they work with.
- Supported young people and their families through often difficult child protection and safeguarding processes.
- Strengthed our working relationships with the local schools, by advocating for young people.
- Delivered much needed items to families of low income.
- Continued to deliver a huge range of activities by working within the national youth agency curriculum.

Trowbridge Future Youth



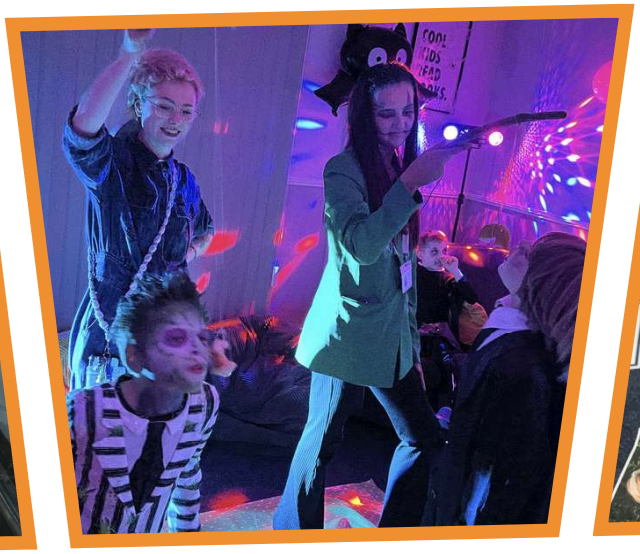














SELWOOD HOUSING PARTNERSHIP

Over the past 10 years, Selwood Housing has enabled us to realise our vision to enhance the life of the communities in Trowbridge and supported through the key moments of our engagements with the communities.

Selwood Housing supported our journey from opening a Portacabin for offering youth and community activities dedicated to the residents in Studley Green, to helping us refurbish our purpose-designed Mill Street Youth Centre.
Selwood Housing have played an integral role in supporting our work within the priority neighbourhoods of Trowbridge through the funding of our Neighbourhood Manager. Recognising the positive change this role has had on bringing local residents together, improving their mental health, and enhancing their access to local services, in 2024 Selwood Housing agreed to support this role for the further 3 years.

Laura Pictor, Selwood Housing Group Customer Involvement and Communities Team Manager, summarises;

"*Trowbridge Future provides vital support to both Selwood Housing and our customers. Their dedicated team works across some of our largest estates, making a meaningful and lasting difference.*

The youth outreach programme and their new youth centre have created safe, welcoming activities and spaces for young people. And for adults, the community hub serves as a true lifeline, offering practical advice and guidance, plus activities ranging from cookery to crafts, or simply a friendly cup of tea and a chat.

The community fridge has proved invaluable to many of our customers struggling with rising living costs, ensuring access to essentials during difficult times. Over the past ten years, as many support services have disappeared, having Trowbridge Future in the town helps strengthen our communities. We are pleased to continue our partnership, working together to support and enhance our neighbourhoods."



Trowbridge Future

SPOTLIGHT ON COMMUNITY

Over the past 12 months we have delivered the following key activities:

- Providing practical advice, support and signposting at our central Hub.
- Three Community Fridges on the Seymour, Studley Green and Longfield estates, distributing unsold food items from local supermarket, a bakery, and a fast food outlet. We also received additional funding to purchase supplementary food items to support residents with the cost of living.
- Two Kindness Cafes on the Studley Green and Seymour Estates, where people can come together in a warm, safe space, helping to alleviate social isolation.
- Two weekly craft groups in the Shires Shopping Centre Hub and The Seymour Hub. Local residents can come together and join a common activity, promoting wellbeing and peer to peer support.
- Hosted a day trip to Weymouth for local residents, funded by Cereal Partners
- Introduced a Food Swap initiative in the Shires Shopping Centre Hub.
- Transitioned into a larger capacity Community Hub in the Shires Shopping Centre, doubling the space available to local residents.
- Deliver bi weekly cultural cookery lessons in association with Hubbub.
- Provided robust English lessons for those who speak other languages, also engaging with Wiltshire Council Refugee and Resettlement team
- Delivered a nature project on Studley Green in association with their residents association and Wiltshire Wildlife Trust
- Supported Mark TUGS Mental Health Support groups and the Veterans monthly drop in.

Key Outcomes:

- Offering substantial help through fresh food, personal hygiene product and pet food donations.
- Distributon of supermarket and energy vouchers to the most vulnerable residents in the local community
- Supported three local Primary Schools by providing supermarket voucher for families with financial difficulty
- Introduced a Community Garden on Studley Green.
- Preventing large amounts of food waste on a weekly basis.
- Engaging with particularly vulnerable audiences to support them with specific signposting and support around issues such as accessing employment, benefit advice, tackling loneliness and mental health needs.
- Helping combat the feeling of helplessness and isolation, particularly for the ageing population and those with significant mental health concerns.
- Giving recipients a sense of belonging and self-importance as they develop new friends and feel connected with the local community.

Trowbridge Future

















Trowbridge Future

SNAPSHOT OF THE YEAR

Community



ENGLISH LESSONS ATTENDEES
331



THE SHIRES VISITORS
2,830



COMMUNITY HUB DROP-IN DAYS
208



104
NO. OF KINDNESS CAFES

CRAFT CAFES

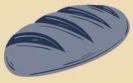


104



484
NO OF FOOD COLLECTIONS

144
NO OF COMMUNITY FRIDGES



3,642
SEYMOUR FRIDGE VISITORS



STUDLEY GREEN FRIDGE VISITORS
1,995



LONGFIELD FRIDGE VISITORS

Youth



138
Youth Sessions Delivered



2252
No. of youth session places provided

Funds raised through our £100 Business challenge



£862

Young People Engaged weekly
115



FINANCIAL SUMMARY

Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	14,199	15,676
Investment income		
Deposit account interest	77	-
Charitable activities		
Grants	310,565	362,313
Total incoming resources	324,841	377,989
EXPENDITURE		
Charitable activities		
Wages	216,362	182,560
Pensions	3,432	3,067
Rent	27,098	8,895
Insurance	4,338	2,214
Light and heat	9,048	7,941
Telephone	3,330	2,736
Postage and stationery	595	1,811
Advertising	887	1,056
Sundries	7,824	14,316
Travel & Subsistence	4,365	1,665
Activity Expenses	38,170	49,885
Hire of a room	146	1,061
Staff Training	4,300	2,736
Repairs and renewals	12,712	42,834
Bank Charges	102	107
Accountancy Fees	888	792
	333,597	323,676
Other		
Plant and machinery	2,112	2,640
Fixtures and fittings	2,066	2,587
Computer equipment	2,253	1,730
	6,431	6,957
Total resources expended	340,028	330,633
Net (expenditure)/income	(15,187)	47,356

Trowbridge Future

WORKING PARTNERSHIPS

Delivery

- Wiltshire healthier Communities
- TSUG
- Brews & Wets
- Pentabus
- Trowbridge Eco
- Active Trowbridge
- Wiltshire Rural Music
- Educare
- Community and Family Learning

Key

- Selwood Housing
- Trowbridge Town Council
- Wiltshire Council
- National Lottery
- Wiltshire Community Foundation
- Neighbourly
- Greggs
- Sainsburys
- Marks & Spencer
- KFC
- Pets at Home
- National Youth Agency
- Trowbridge Town Hall
- University of Bath
- St James Trust

Network

- Trowbridge Chamber of Commerce
- Multi Faith Forum
- Trowbridge Pride
- Celebrating Age
- Wiltshire Youth for Christ
- 4 Youth
- Trowbridge Men's Shed
- Youth Action Wiltshire
- National Citizen Service
- Trowbridge Lions
- Sustrans
- Wiltshire Sight
- Local Schools
- Alabare
- Amber Housing
- Alzheimer's Support
- Haines & Smith
- Wiltshire & Swindon Youth Network
- Trowbridge Mosque
- Blue Cross
- Apricity Theatre
- Mighty Girls

Referral

- Fearless
- Storehouse Foodbank
- Wiltshire MASH Hub
- Wiltshire Adult Social Care
- Wiltshire Council Rough Sleepers
- Racial Equality Council
- DHI Connect
- Turning Point
- Youth Offending Team
- Julian House
- Families Out Loud
- Barnardos

Advisory

- Trowbridge Police
- Racial Equality Council
- Trowbridge Child Wellbeing Partnership
- NVCO
- Charity Commission
- Debt Advisory Service
- Centre for Independent Living
- Wiltshire Housing
- Wiltshire Money
- GP Practices
- Wiltshire Council
- Wiltshire Public Health

VOICES OF OUR PARTICIPANTS

Youth Provision

"I value Trowbridge Future for the social interaction with children from other schools. Safe environment to play and experiment with various activities which are not always available at home

.

My child has become more confident and doesn't put himself down as much. He struggles because of his adhd. They always come home happy and fulfilled."

Community Provision

"Coming to Trowbridge Future has given me loads of confidence and taken away the anxiety you have got...I don't know what I'd do or where I'd be without it

For me it is a lifeline. This is a safe place...I am glad it is around...I am surrounded with people that I know. They are like family... all the people really make me laugh. In a crisis, this is the first place I turn to..

If the Community Fridge stops, I would miss the camaraderie from the staff and the people, it would be a great loss, I would go into my shell."

Partnerships

"Trowbridge Future is well known for its wide range of activities and sessions, but what deserves special recognition is the personal care and commitment they extend to their partners. Without that support, TSUG might not be here today to provide a safe and welcoming space for those who need us most."
Mark Marshall, Trowbridge Service Users Group.

"I'm really impressed by the mission and commitment of your organisation, and all the amazing work you're doing for the people of Trowbridge! I could sense it was a warm and welcoming environment for the people using your Shires Hub."
Chris Humphrey the Director at Trowbridge Chamber of Commerce

"They really do change lives. They work hard to empower residents of our town who otherwise are overlooked, marginalised and often invisible. They do this by building relationships with both the public and commercial sector that truly benefits the residents of Trowbridge. They give essential support to the youth of our town by providing a safe, welcoming and inclusive space where young people can just relax and seek guidance without judgement."
Stephen Cooper, Mayor of Trowbridge

Trowbridge Future

OUR CORPORATE SPONSORS

Greggs

Marks & Spencer

KFC

Pets at Home

ASDA

Cereal Partners Worldwide

Kiely Bros

Banner Ltd

Pacific West

Foodiverse

Neighbourly

Novuna

SPECIAL THANKS

We would like to extend a special thank you to the following people ...

Trowbridge Future - Board of Trustees

Our trustees are the brains behind our charity and regularly give up their time voluntarily, to ensure that the charity is looked after and the people of Trowbridge have a brighter future. They consistently support us, to support all of you!

Trowbridge Future - Staff & Volunteers

Our dedicated staff and volunteers are the heart and soul of our work and we would not be able to reach and support as many people throughout the town, without their smiling faces, their knowledge and skills, positive energy and overall enthusiasm.

Key Funders

We couldn't do the important work that we do as a charity without the financial support from all of our key funders.

Partnerships

We sometimes need some help from our partnership organisations and the difference it can make working together with like minded organisations is incredible.

Local Community

We meet some incredible people across Trowbridge and the surrounding area on a daily basis. We are sending a huge thankyou to you all for sharing your voice and letting us know what is important to you and trusting us enough to help you achieve your goals.

Trowbridge Future

OUR FUNDING PARTNERSHIPS

We would not be able to do the important work for our local community, without the generosity of our funding partnerships. We would like to thank the following funders & businesses for their continued support.

Selwood Housing

COMMUNITY FUND

Wiltshire Community Foundation

Wiltshire Council

Garfield Weston FOUNDATION

Trowbridge Town Council
Working for your Community

Souter CHARITABLE TRUST

ST JAMES'S PLACE FOUNDATION

ST JAMES TRUST

UNIVERSITY OF BATH

changing suits

The Jack Lane CHARITABLE TRUST

Trowbridge Town Trust

REGISTERED CHARITY NUMBER: 1165254

Report of the Trustees and Financial Statements

for the Year Ended 31 March 2025

for

Trowbridge Community Area Future

Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Trowbridge Community Area Future

Contents of the Financial Statements for the Year Ended 31 March 2025

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 9
Detailed Statement of Financial Activities	10

Trowbridge Community Area Future

Report of the Trustees for the Year Ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1165254

Principal address

80 Charles Street
Trowbridge
Wiltshire
BA14 8ND

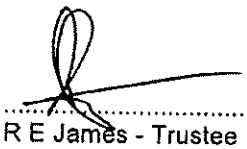
Trustees

J L Trigg
A J Jones
P A Baker
D R J Whewell
S M Palmen
R E James
B Westwood (appointed 25.7.24, resigned 27.3.25)
A Penny (appointed 25.7.24)
V Buchanan
A Bamber-Jones
K Earney

Independent Examiner

Andy Davis FCA
Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Approved by order of the board of trustees on 16 October 2025 and signed on its behalf by:



R E James - Trustee

Independent Examiner's Report to the Trustees of Trowbridge Community Area Future

Independent examiner's report to the trustees of Trowbridge Community Area Future
I report to the charity trustees on my examination of the accounts of Trowbridge Community Area Future (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andy Davis FCA
The Institute of Chartered Accountants in England and Wales

Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Date: 29 October 2025

Trowbridge Community Area Future

Statement of Financial Activities for the Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		12,971	1,228	14,199	15,676
Charitable activities					
General Activity		45,000	265,565	310,565	362,313
Investment income	2	77	-	77	-
Total		58,048	266,793	324,841	377,989
EXPENDITURE ON					
Charitable activities					
General Activity		57,981	275,616	333,597	323,676
Other		6,431	-	6,431	6,957
Total		64,412	275,616	340,028	330,633
NET INCOME/(EXPENDITURE)		(6,364)	(8,823)	(15,187)	47,356
RECONCILIATION OF FUNDS					
Total funds brought forward		51,436	60,375	111,811	64,455
TOTAL FUNDS CARRIED FORWARD		45,072	51,552	96,624	111,811

The notes form part of these financial statements

Trowbridge Community Area Future

Balance Sheet
31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	4	20,284	-	20,284	24,619
CURRENT ASSETS					
Debtors	5	1,749	-	1,749	1,195
Cash at bank		65,746	21,290	87,036	102,974
		67,495	21,290	88,785	104,169
CREDITORS					
Amounts falling due within one year	6	(12,765)	-	(12,765)	(16,977)
NET CURRENT ASSETS		54,730	21,290	76,020	87,192
TOTAL ASSETS LESS CURRENT LIABILITIES		75,014	21,290	96,304	111,811
NET ASSETS		75,014	21,290	96,304	111,811
FUNDS	7				
Unrestricted funds				45,072	51,436
Restricted funds				51,552	60,375
TOTAL FUNDS				96,624	111,811

The financial statements were approved by the Board of Trustees and authorised for issue on 16 October 2025 and were signed on its behalf by:

R E James - Trustee

A Penny - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance
Computer equipment	- 25% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Deposit account interest	77	-

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

4. TANGIBLE FIXED ASSETS

	Plant and machinery	Fixtures and fittings	Computer equipment	Totals
	£	£	£	£
COST				
At 1 April 2024	20,628	14,246	6,928	41,802
Additions	-	-	2,096	2,096
At 31 March 2025	20,628	14,246	9,024	43,898
DEPRECIATION				
At 1 April 2024	10,066	3,912	3,205	17,183
Charge for year	2,112	2,066	2,253	6,431
At 31 March 2025	12,178	5,978	5,458	23,614
NET BOOK VALUE				
At 31 March 2025	8,450	8,268	3,566	20,284
At 31 March 2024	10,562	10,334	3,723	24,619

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade debtors	629	95
Other debtors	1,120	1,100
	1,749	1,195

continued...

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade creditors	1,176	3,581
Other creditors	11,589	13,396
	12,765	16,977

7. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	51,436	(6,364)	45,072
Restricted funds			
Restricted	60,375	(8,823)	51,552
TOTAL FUNDS	111,811	(15,187)	96,624

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	58,048	(64,412)	(6,364)
Restricted funds			
Restricted	266,793	(275,616)	(8,823)
TOTAL FUNDS	324,841	(340,028)	(15,187)

Comparatives for movement in funds

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	34,193	17,243	51,436
Restricted funds			
Restricted	30,262	30,113	60,375
TOTAL FUNDS	64,455	47,356	111,811

continued...

7. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,019	(14,776)	17,243
Restricted funds			
Restricted	345,970	(315,857)	30,113
TOTAL FUNDS	377,989	(330,633)	47,356

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	34,193	10,879	45,072
Restricted funds			
Restricted	30,262	21,290	51,552
TOTAL FUNDS	64,455	32,169	96,624

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	90,067	(79,188)	10,879
Restricted funds			
Restricted	612,763	(591,473)	21,290
TOTAL FUNDS	702,830	(670,661)	32,169

continued...

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

Trowbridge Community Area Future

Detailed Statement of Financial Activities for the Year Ended 31 March 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	14,199	15,676
Investment income		
Deposit account interest	77	-
Charitable activities		
Grants	310,565	362,313
Total incoming resources	324,841	377,989
EXPENDITURE		
Charitable activities		
Wages	216,362	182,560
Pensions	3,432	3,067
Rent	27,098	8,895
Insurance	4,338	2,214
Light and heat	9,048	7,941
Telephone	3,330	2,736
Postage and stationery	595	1,811
Advertising	887	1,056
Sundries	7,824	14,316
Travel & Subsistence	4,365	1,665
Activity Expenses	38,170	49,885
Hire of a room	146	1,061
Staff Training	4,300	2,736
Repairs and renewals	12,712	42,834
Bank Charges	102	107
Accountancy Fees	888	792
	333,597	323,676
Other		
Plant and machinery	2,112	2,640
Fixtures and fittings	2,066	2,587
Computer equipment	2,253	1,730
	6,431	6,957
Total resources expended	340,028	330,633
Net (expenditure)/income	(15,187)	47,356

Independent Examiner's Report to the Trustees of Trowbridge Community Area Future

Independent examiner's report to the trustees of Trowbridge Community Area Future
I report to the charity trustees on my examination of the accounts of Trowbridge Community Area Future (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Andy Davis

Andy Davis FCA
The Institute of Chartered Accountants in England and Wales

Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Date: 29 October 2025

TROWBRIDGE COMMUNITY AREA FUTURE

England & Wales - Charity number 1165254

Accounts

Trowbridge Future

Registered Charity Number: 1165254

ANNUAL REPORT 2023/24



Inclusive ☐ **Impartial** ☐ **Engaging** ☐ **Kind**

Trowbridge Future



LETTER FROM THE CEO

MEG AUBREY

Over the past year Trowbridge Future has continued to be a vital and valued organisation within Trowbridge and surrounding areas, that people feel comfortable to engage with and be part of. I am proud of the on-going hard work and commitment of all our staff, trustees and volunteers who have helped create safe, accessible spaces where people are able to build relationships with trusted adults to meet their variety of needs and gain support to move forward on positive journeys of change. We have built an amazing team who bring so much energy, support and kindness to their roles and makes Trowbridge Future what it is.

As we continue to navigate the challenges of the cost-of-living crisis and increasing demands on local services, Trowbridge Future have had to take some time to review and reflect on its core purpose and offer to the community. This has meant that the trustees and senior leadership team have had to make some courageous decisions to expand our services. This has resulted in the decision to open a dedicated youth centre in the heart of Trowbridge, that will enable us to develop a purpose-designed facility that will support up to 50 young people at one time. This has been something that has been missing from the town for some time. This expansion has been planned alongside the development of a larger town centre Community Hub in The Shires which will enable us to reach a larger audience, whilst also creating the space to give people the privacy to be supported to discuss issues and concerns they have.

Both these developments will strengthen the voluntary sector in Trowbridge, help increase the footfall in the town and support its overall regeneration. These developments have been made more possible through the generous support of Wiltshire Council through the Vacant Properties Future High Street Fund, giving money to the refurbishment and development of town centre properties. This dovetailed with the launch of our first ever £100 business challenge working with local businesses to raise funds for our new youth centre alongside a further generous donation and support from Selwood Housing. This has been remarkably successful in raising our profile in the town and demonstrating how we can diversify our income streams.

Alongside these developments we continue to support the professional development of our staff. We are committed to ensuring all our staff where possible are Mental Heath First Aid trained. Our youth team have been trained through the National Youth Agency and the youth team are working hard to ensure that their youth sessions are delivering activities that align to the National Youth Agency National Occupational Standards.

We continue to look for further projects that we can offer beyond our core activities and this years has been no exception. It has been exciting to extend our Community Fridges with the delivery of our Cultural Cookery with Nariman. We have been able to celebrate the legacy of our successful Odyssey Project a collaboration with the National Theatre and Trowbridge Town Hall.

Trowbridge Future

THEORY OF CHANGE

Goal

Trowbridge Future will enhance the life of the communities of Trowbridge, by giving a voice to the most vulnerable, to see the change they want to see in their town,

Intended Outcome

Enable young people to reach their full potential in personal and social development.

Building relationships and peer support to enable ongoing positive journeys of change.

Activities

To provide sustainable, regular and holistic youth activities through informal learning and constructive activities in a safe, non-judgement environment.

To support local residents to come together and respond to issues and concern to improve their lives and the areas in which they live.

Current Condition

Trowbridge is a post-industrial town, with an aging population and few opportunities for young people. There is lack of access to support services and youth activities which is showing increasing demand for our services.

SPOTLIGHT ON YOUTH

In the last 12 months we have delivered the following key activities:

- Weekly youth sessions within Seymour & Studley Green areas of Trowbridge.
- Aligned our youth activities to the National Youth Agency curriculum and frameworks.
- Supported a group of our young people to participate in a theatre project in collaboration with Trowbridge Town Hall and the National Theatre Public Acts.
- Took a group of young people to London to visit the National Theatre.
- Provided activities for young people in academic years 5 & 6 at a summer school to aid their transition between primary and secondary school.
- Held a Christmas silent disco with a photo booth and props.
- Obtained, renovated and developed a new dedicated space for young people at Mill Street.
- Launched a successful £100 Business campaign, engaging local business and raising funds for our youth provision.
- Continued to work with our youth ambassadors to give our young people choice and a voice.
- Worked with Pentabus Theatre Company to do a workshop on the successful play 'Destiny' which covered topics on sexual assault and grooming.
- Provided work experience for 6 young people.
- 2 of our staff members began Level 4 Qualifications with the National Youth Agency and 1 staff member began a level 3 Qualification.
- Staff members also completed training on Healthier Relationships & Fundraising.
- We took groups of young people on cinema trips during school holidays.
- Recruited out first charity patron Florence Espeut-Nickless.

Key Outcomes:

- Provided a new dedicated safe space for the young people of Trowbridge, with more opportunity for a wider range of activities to meet their needs and interests.
- Built proffessional working relationships with young people.
- Gave young people access to trusted adults for advice and signposting.
- Trowbridge Future Youth gave opportunity for young people to have a voice.
- Supported young people to access and participate in other community activities and groups.
- Supported young people and their families with any safeguarding needs, referrals to foodbanks, form filling and just being a listening ear and a place to turn to when they needed help and support.
- Helped young people transition from primary school to secondary school.
- Upskilled our youth team with JNC recognised youth work qualifications, Fundraising knowledge and skills to help young people understand their relationships.
- Upskilled young people with informal learning about different topics and life skills.
- Gave 6 young people the experience of what it is like to work for a local charity.

Trowbridge Future Youth

















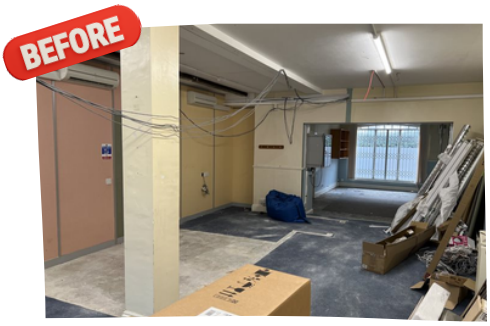
MILL STREET PROJECT



In October 2023, we picked up the keys to No.1 Mill Street and this started a brand new and exciting journey for us as a charity, to create a new and dedicated youth space within the centre of Trowbridge.

We were always aware that a youth centre was a very real need for Trowbridge, however with a lack of resources and funding, we knew we couldn't make this possible... at least not straight away!

We were lucky enough to be awarded a grant from the Vacant Commercial Units Fund as part of the overall Future High Streets fund that was awarded to Trowbridge in 2023 and this was distributed by Wiltshire Council, alongside a further generous grant from Selwood Housing. This was an incredible opportunity for us and we quickly realised that we could finally find a suitable venue within the town centre. After weeks and months of searching we finally settled on Mill Street and the renovations began.





It took us around 4 months to fully renovate the building with the help of Cottage Building & Restoration Ltd who knocked down walls for us and made everything tidy and safe and then the mammoth task of decorating began and again we were lucky enough to have been supported with a huge donation of decorating materials from Beard Construction. We got to work, armed ourselves with paintbrushes and rollers and were helped along by members of Trowbridge Men's Shed who kindly came In every week to help us paint, put furniture together and fix and repair anything that we needed.

Whilst we were renovating the building, we also had extra support financially from the local businesses taking part in our £100 Business Challenge and we celebrated this huge achievement with everyone who had helped us along the journey at our opening event in April 2024

Mill Street youth centre was officially opened by our first charity patron Florence Espeut-Nickless who is a successful playwright and actress and a huge advocate for young people and the Mayor of Trowbridge, Councillor Stephen Cooper who kindly made us his charity of the year and raised money and brought awareness for us throughout the year by doing his mayoral events.



£100 BUSINESS CHALLENGE

In August 2023 we launched our successful £100 Business Challenge. Our reasoning behind the challenge was to help us fundraise for a dedicated youth venue in Trowbridge. We recognised that we had very quickly outgrown the venues that we were using, which were primarily small portakabins and the effect this had on the young people of the town and the limitations we faced with the range of activities we were able to provide. As the county town of Wiltshire, we felt like Trowbridge deserved a safe space for it's young people to socialise with peers, develop new skills and build relationships with trusted adults.

Our Youth Team approached over 300 local businesses around the Trowbridge area, informing them of the challenge and asking them to help us fundraise amongst their colleagues for a new, much larger, dedicated youth venue in the town. We had a wide variety of local businesses sign themselves up for the challenge, these included: **Stone Developments Wiltshire LTD**, **Thomas Porter Wealth Management**, **Apricity Theatre**, **Tesco**, **Katie Lifts**, **Alert Systems**, **Sash Windows & General Carpentry est. 2004**, **Islington Motors & Trowbridge Ford**, **The Stallard's Inn**, **THG Labs**, **Gallagher LTD** and **Handy Mart**, as well as donations from individuals around the town. The businesses got creative amongst their teams and participated in all sorts of ways, fancy dress days, sponsored cycles, sports matches, exercise classes and poetry writing.







The challenge exceeded our expectations, and all businesses together raised £2390, with the top spot going to **Stone Developments Wiltshire LTD** who managed to raise a total of £697.50, all of which contributed towards our newly renovated youth venue in the centre of Trowbridge. Not only did the challenge bring in donations for our youth centre, but it also boosted a sense of community in the town, allowing local businesses to build a relationship with and support a local charity. All participants were invited to our launch event the following year to celebrate all that they had contributed.

As our first £100 Business Challenge was so successful, this is something that we now wish to launch annually and build upon each year. We hope to engage more local businesses and raise more funds for our general running costs so that we can continue to offer our activities for free for the young people of Trowbridge and the surrounding areas.

Trowbridge Future

SPOTLIGHT ON COMMUNITY

Over the past 12 months we have delivered the following key activities:

- Providing practical advice, support and signposting at our central Hub.
- Three Community Fridges on the Seymour, Studley Green and Longfield estates, distributing unsold food items from local supermarket, a bakery, and a fast food outlet. We also received additional funding to purchase supplementary food items to support residents with the cost of living.
- Two Kindness Cafes on the Studley Green and Seymour Estates, where people can come together in a warm, safe space, helping to alleviate social isolation.
- Two weekly craft groups in the Shires Shopping Centre Hub and The Seymour Hub. Local residents can come together and join a common activity, promoting wellbeing and peer to peer support.
- A day trip to Poole for the Seymour Kindness Café attendees.
- Transitioned into a larger capacity Community Hub in the Shires Shopping Centre, doubling the space available to local residents.
- Deliver bi weekly cultural cookery lessons in association with Hubbub.
- Distributed 150 Christmas Hampers through the community fridges, donated by Banner.
- Provided robust English lessons for those who speak other languages, also engaging with Wiltshire Council Refugee and Resettlement team
- Supported Mark TUGS Mental Health Support groups and the Veterans monthly drop in.

Key Outcomes:

- Offering substantial help through fresh food and personal hygiene product donations.
- Distributon of supermarket and energy vouchers to the most vulnerable residents in the local community
- Provision of air fryers and slow cookers, offering residents to opportunity to cook healthy and nutritious meals whilst lowering their energy costs
- Preventing large amounts of food waste on a weekly basis.
- Engaging with particularly vulnerable audiences to support them with specific signposting and support around issues such as accessing employment, benefit advice, tackling loneliness and mental health needs.
- Helping combat the feeling of helplessness and isolation, particularly for the ageing population and those with significant mental health concerns.
- Giving recipients a sense of belonging and self-importance as they develop new friends and feel connected with the local community.

Trowbridge Future

SNAPSHOT OF THE YEAR

Community



ENGLISH LESSONS ATTENDEES 289

THE SHIRES VISITORS 2,637





COMMUNITY HUB DROP-IN DAYS 192

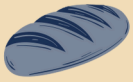
104 NO. OF KINDNESS CAFES

CRAFT CAFES 104



624 NO OF FOOD COLLECTIONS

144 NO OF COMMUNITY FRIDGES



4,016 SEYMOUR FRIDGE VISITORS



STUDLEY GREEN FRIDGE VISITORS 1,523



LONGFIELD FRIDGE VISITORS

Youth



102 Youth Sessions Delivered



999 No. of youth session places provided

Funds raised through our £100 Business challenge



£2390

246 Young People Engaged



Trowbridge Future

- Making community members feel part of a family.
- Building positive relationships with people on the road to recovery from addiction, rough sleeping, and mental health breakdowns to support them on to positive journeys of change. Engaged with the Gypsy, Roma and Traveller and boat dweller population.
- Prevent isolated people entering high-end crisis medical care and prevent suicide.
- Providing positive progression routes and training opportunities for volunteers.
- Responding flexibly to the changing needs of the community.











FINANCIAL SUMMARY

Trowbridge Community Area Future

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	15,676	20,672
Charitable activities		
Grants	362,313	203,697
Total incoming resources	377,989	224,369
EXPENDITURE		
Charitable activities		
Wages	182,560	161,401
Pensions	3,067	8,184
Rent	8,895	-
Insurance	2,214	1,189
Light and heat	7,941	1,430
Telephone	2,736	2,467
Postage and stationery	1,811	1,137
Advertising	1,056	1,118
Sundries	14,316	5,208
Travel & Subsistence	1,665	3,990
Activity Expenses	49,885	24,862
Hire of a room	1,061	356
Staff Training	2,736	2,835
Repairs and renewals	42,834	3,146
Bank Charges	107	101
Accountancy Fees	792	660
	323,676	218,084
Other		
Depreciation of tangible fixed assets	6,957	4,977
Total resources expended	330,633	223,061
Net income	47,356	1,308

Trowbridge Future

GOALS FOR NEXT YEAR

Sustainability	Belonging	Youth	Community
Undertake annual reviews of our boundaries and purpose in strategy day and regular staff meetings.	Embed our core values into our everyday standards, work ethic and practice.	Open the Mill Street youth centre Venue	Establish new, larger Community Hub, with 10% increased footfall.
Help to promote and refer to our key partner organisations where appropriate.	Identify our client group and any community needs, research and explore groups and individuals that we are not reaching.	Look after & settle our current young members	Open Community Hub from Monday to Thursday providing drop-in sessions, advice, signposting, and a welcoming, safe place like a public living room.
Ensure that we recognise our TF teams skills and provide a chance for building on their skills.	Realistic goals and expectations for staff against their skills and aptitude.	Introduce NYA curriculum into the planning of our activities	Complete at least 9 regular pick ups each of week of fresh food.
Establish a clear sustainability and fundraising strategy along with the Fundraising Sub-Committee, with an annual funding timeline.	Ensure that the TF team have adequate time for information handovers, administrations duties	Continue to meet with our youth ambassadors	Pilot Community Cookery programme with bi-weekly sessions for up to 10 people each session, with Hubbub: a national network of community fridges.
Develop and deliver a workforce strategy.	Undertake annual reviews of our policy and procedures and ensure that any changes are reflected.	Continue to research street based working, monitor trends & respond.	Continue to work with Selwood Housing & Wiltshire Council to support social and physical improvement projects in the 3 priority neighbourhoods.
Undertake regular reviews of our risk strategy to ensure our sustainability.	Ensure regular review of our risk assessments.	Maintain & strengthen our current and key working partnerships with other community groups in the area	Continue to work with Fighting Hunger with Food waste to provide additional food donations to Community Fridges

Trowbridge Future

WORKING PARTNERSHIPS

Delivery

- Wiltshire healthier Communities
- TSUG
- Brews & Wets
- Pentabus
- Trowbridge Eco
- Active Trowbridge
- Wiltshire Rural Music
- Educare
- National Theatre & Public Acts
- WOLT

Key

- Selwood Housing
- Trowbridge Town Council
- Sovereign Housing
- National Lottery
- Wiltshire Community Foundation
- Neighbourly
- Greggs
- Sainsburys
- Marks & Spencer
- National Youth Agency
- Trowbridge Town Hall
- University of Bath
- St James Trust

Network

- Trowbridge Chamber of Commerce
- Multi Faith Forum
- Trowbridge Pride
- Celebrating Age
- Wiltshire Youth for Christ
- 4 Youth
- The Bank of England
- Trowbridge Men's Shed
- BIBO Studios
- Youth Action Wiltshire
- National Citizen Service
- Trowbridge Lions
- Sustrans
- Wiltshire Sight
- Local Schools
- Alabare
- Amber Housing
- Alzheimer's Support
- Haines & Smith
- Wiltshire & Swindon Youth Network
- Trowbridge Mosque
- Blue Cross
- Pets at Home
- Apricity Theatre
- Mighty Girls

Referral

- Fearless
- Storehouse Foodbank
- Wiltshire MASH Hub
- Wiltshire Adult Social Care
- Racial Equality Council
- DHI Connect
- Turning Point
- Youth Offending Team
- Julian House
- Families Out Loud
- Barnardos

Advisory

- Trowbridge Police
- Racial Equality Council
- Trowbridge Child Wellbeing Partnership
- NVCO
- Charity Commission
- Debt Advisory Service
- Centre for Independent Living
- Wiltshire Housing
- Wiltshire Money
- GP Practices
- Wiltshire Council
- Wiltshire Public Health

VOICES OF OUR PARTICPANTS

Youth Provision

"Lucas loves coming. The new facility is more than perfect. Added bonus the staff are great and easy to approach".

Emma Cocker - Parent

"Trowbridge Future has always been very supportive for many of my Daughter's needs and we are very grateful that they gave her a great experience when they took her for work experience and she really enjoyed her 3 days working with them. Also love the new youth centre, its a real home from home (With the added extra of a pool table) that poppy loves to go to".

Wendy Perry - Parent

"Trowbridge Future has created an environment where my child can have fun, make friends and build his confidence and life skills. Without all of what Trowbridge Future offer, my son would be bored in the evening and wouldn't have gained the confidence that he has."

Claire Beavis - Parent

Community Provision

Cookery

"I don't really eat vegetables. I don't like them - I don't anything but like English food. But when it's cooked like this, when it's all mixed together with lovely spices and herbs then I love it and it makes me want to eat. I don't eat well, but this food makes me eat properly."

Shires Hub

"this is this is a safe place. I come to Trowbridge future every day. ... They're a lifeline to me. They've helped me with so many things, from ringing the doctor, to help me calm down when I'm a bit suicidal.... I'm glad it's around.... I come from Devizes and they haven't got all this support."

Partnerships

"Trowbridge Future is such a valuable resource for so many people in our local community and we are really proud to support its work. We're thrilled that we could give people the chance to explore the Dorset coast for the day, and to enjoy the time together."

Trina Moran, Training Manager, Cereal Partners

"Trowbridge Future have always been an active partner of the Town Hall. Building on the success of last year's collaboration on The Four Winds, it's been wonderful to welcome back TF Youth members into our new community theatre project. We hugely value Trowbridge Future's regular contribution to Celebrate community paper by sharing articles about projects that they're undertaking. TF plays a vital role in the community, and we look forward to even closer collaboration in the future."

Tessa Slack - Trowbridge Town Hall

"Trowbridge Future has a profound positive impact on our local community, fostering strong partnerships with Wiltshire Council to drive change. Their exceptional youth club offer provides a safe, inclusive space for young people to grow, while their detached youth work reaches those most at risk, offering vital support and guidance. Through their incredible efforts to reduce food waste and support the most vulnerable, Trowbridge Future creates a healthier, more resilient, and caring environment for everyone."

Liam Cripps - Strategic & Engagement Partnerships Manager. Wiltshire Council

Trowbridge Future

OUR CORPORATE SPONSORS

Cereal Partners Worldwide

Marks & Spencer

Islington Motor Group & Trowbridge Ford

Banner Ltd

ASDA

Sainsburys

Greggs

Neighbourly

Beard Construction

Trowbridge Future

OUR FUNDING PARTNERSHIPS

We would not be able to do the important work for our local community, without the generosity of our funding partnerships. We would like to thank the following funders & businesses for their continued support.

Selwood Housing

COMMUNITY FUND

Wiltshire Community Foundation

SOUTH WEST COMMUNITY FOUNDATION give to grow

Wiltshire Council

Van Neste Foundation

SKIPTON BUILDING SOCIETY

H&S OPTICIANS

SOVEREIGN

ST JAMES TRUST

Garfield Weston FOUNDATION

Gallagher

Trowbridge Town Trust

NAGT National Allotment Gardens Trust

THE ALBERT HUNT TRUST

Ray Harris Charitable Trust

SPECIAL THANKS

We would like to extend a special thankyou to the following people ...

Trowbridge Future - Board of Trustees

Our trustees are the brains behind our charity and regularly give up their time voluntarily, to ensure that the charity is looked after and the people of Trowbridge have a brighter future. They consistently support us, to support all of you!

Trowbridge Future - Staff & Volunteers

Our dedicated staff and volunteers are the heart and soul of our work and we would not be able to reach and support as many people throughout the town, without their smiling faces, their knowledge and skills, positive energy and overall enthusiasm.

Key Funders

We couldn't do the important work that we do as a charity without the financial support from all of our key funders.

Partnerships

We sometimes need some help from our partnership organisations and the difference it can make working together with like minded organisations is incredible.

Local Community

We meet some incredible people across Trowbridge and the surrounding area on a daily basis. We are sending a huge thankyou to you all for sharing your voice and letting us know what is important to you and trusting us enough to help you achieve your goals.



REGISTERED CHARITY NUMBER: 1165254

Report of the Trustees and Financial Statements

for the Year Ended 31 March 2024

for

Trowbridge Community Area Future

Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Trowbridge Community Area Future

Contents of the Financial Statements for the Year Ended 31 March 2024

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 8
Detailed Statement of Financial Activities	9

Trowbridge Community Area Future

Report of the Trustees for the Year Ended 31 March 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1165254

Principal address

80 Charles Street
Trowbridge
Wiltshire
BA14 8ND

Trustees

C Kay (resigned 21.3.24)
Miss J L Trigg
Mrs A J Jones
Mrs P A Baker
D R J Whewell
S M Palmen
R E James
Mrs V Buchanan
Mrs A Bamber-Jones

Independent Examiner

Andy Davis FCA
Mander Duffill Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Approved by order of the board of trustees on 05/11/2024 and signed on its behalf by:

.....
R E James - Trustee

Independent Examiner's Report to the Trustees of Trowbridge Community Area Future

Independent examiner's report to the trustees of Trowbridge Community Area Future
I report to the charity trustees on my examination of the accounts of Trowbridge Community Area Future (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andy Davis FCA
The Institute of Chartered Accountants in England and Wales

Mander Duffill Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Date: 13.11.2024

Trowbridge Community Area Future

Balance Sheet
31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	3	24,619	-	24,619	19,020
CURRENT ASSETS					
Debtors	4	1,195	-	1,195	1,088
Cash at bank		42,599	60,375	102,974	57,388
		43,794	60,375	104,169	58,476
CREDITORS					
Amounts falling due within one year	5	(16,977)	-	(16,977)	(13,040)
NET CURRENT ASSETS		26,817	60,375	87,192	45,436
TOTAL ASSETS LESS CURRENT LIABILITIES		51,436	60,375	111,812	64,456
NET ASSETS		51,436	60,375	111,812	64,456
FUNDS	6				
Unrestricted funds				51,436	25,605
Restricted funds				60,375	38,851
TOTAL FUNDS				111,812	64,456

The financial statements were approved by the Board of Trustees and authorised for issue on ...05/11/2024..... and were signed on its behalf by:

.....
R E James - Trustee

The notes form part of these financial statements

Trowbridge Community Area Future

Statement of Financial Activities for the Year Ended 31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		12,619	3,057	15,676	20,672
Charitable activities					
General Activity		19,400	342,913	362,313	203,697
Total		32,019	345,970	377,989	224,369
EXPENDITURE ON					
Charitable activities					
General Activity		7,819	315,857	323,676	218,084
Other		6,957	-	6,957	4,977
Total		14,776	315,857	330,633	223,061
NET INCOME		17,243	30,113	47,356	1,308
RECONCILIATION OF FUNDS					
Total funds brought forward		25,605	38,851	64,456	63,148
TOTAL FUNDS CARRIED FORWARD		42,848	68,964	111,812	64,456

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance
Computer equipment	- 25% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

3. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2023	20,628	4,927	3,691	29,246
Additions	-	9,319	3,237	12,556
At 31 March 2024	20,628	14,246	6,928	41,802
DEPRECIATION				
At 1 April 2023	7,426	1,325	1,475	10,226
Charge for year	2,640	2,587	1,730	6,957
At 31 March 2024	10,066	3,912	3,205	17,183
NET BOOK VALUE				
At 31 March 2024	10,562	10,334	3,723	24,619
At 31 March 2023	13,202	3,602	2,216	19,020

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Trade debtors	95	838
Other debtors	1,100	250
	1,195	1,088

continued...

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Trade creditors	3,581	205
Other creditors	13,396	12,835
	16,977	13,040

6. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	64,456	(13,019)	51,436
Restricted funds			
Restricted	-	60,375	60,375
TOTAL FUNDS	64,456	47,356	111,812

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	32,019	(14,776)	17,243
Restricted funds			
Restricted	345,970	(315,857)	30,113
TOTAL FUNDS	377,989	(330,633)	47,356

Comparatives for movement in funds

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	30,106	(4,501)	25,605
Restricted funds			
Restricted	33,042	5,809	38,851
TOTAL FUNDS	63,148	1,308	64,456

continued...

6. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,700	(21,201)	(4,501)
Restricted funds			
Restricted	207,669	(201,860)	5,809
TOTAL FUNDS	224,369	(223,061)	1,308

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	30,106	21,330	51,436
Restricted funds			
Restricted	33,042	27,333	60,375
TOTAL FUNDS	63,148	48,664	111,812

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

Trowbridge Community Area Future

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	15,676	20,672
Charitable activities		
Grants	362,313	203,697
Total incoming resources	377,989	224,369
EXPENDITURE		
Charitable activities		
Wages	182,560	161,401
Pensions	3,067	8,184
Rent	8,895	-
Insurance	2,214	1,189
Light and heat	7,941	1,430
Telephone	2,736	2,467
Postage and stationery	1,811	1,137
Advertising	1,056	1,118
Sundries	14,316	5,208
Travel & Subsistence	1,665	3,990
Activity Expenses	49,885	24,862
Hire of a room	1,061	356
Staff Training	2,736	2,835
Repairs and renewals	42,834	3,146
Bank Charges	107	101
Accountancy Fees	792	660
	323,676	218,084
Other		
Depreciation of tangible fixed assets	6,957	4,977
Total resources expended	330,633	223,061
Net income	47,356	1,308

CHARITY COMMISSION FOR ENGLAND AND WALES

Trowbridge Community Area Future	1165254

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2023	To	Period end date 31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants and Donations	32,019	345,970	-	377,989	224,369
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	32,019	345,970	-	377,989	224,369
A2 Asset and investment sales, (see table).					
n/a	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,019	345,970	-	377,989	224,369
A3 Payments					
Wages, Salaries & NI	-	185,627	-	185,627	166,884
Rent	750	8,145	-	8,895	-
Advertising	209	847	-	1,056	1,118
Insurance	-	2,214	-	2,214	1,189
Sundries	2,480	11,836	-	14,316	5,891
Direct Costs	2,283	97,667	-	99,950	35,950
Postage & Stationary	814	997	-	1,811	1,137
Telephone	1,390	1,346	-	2,736	2,467
Heat & Light	-	7,942	-	7,942	1,430
Sub total	7,927	316,620	-	324,547	216,067
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	7,927	316,620	-	324,547	216,067
Net of receipts/(payments)	24,092	29,350	-	53,442	8,302
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,507	31,025	-	49,532	49,056
Cash funds this year end	42,599	60,375	-	102,974	57,358

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	42,353	60,375	-
	Petty Cash	246	-	-
		-	-	-
	Total cash funds	42,599	60,375	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Portakabin	Restricted	-	10,562
	Equipment	Restricted	-	10,334
	Printers, Computers, Phones	Unrestricted	-	3,723
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Trade Creditors		3,580	
	PAYE & NIC	Restricted	2,893	
	Net Wages & Pensions	Restricted	8,591	
	Accruals		792	
	Other Creditors		1,121	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		R E James	5.11.24

Independent Examiner's Report to the Trustees of Trowbridge Community Area Future

Independent examiner's report to the trustees of Trowbridge Community Area Future
I report to the charity trustees on my examination of the accounts of Trowbridge Community Area Future (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andy Davis FCA
The Institute of Chartered Accountants in England and Wales

Mander Duffill Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Date: 13.11.2024

TROWBRIDGE COMMUNITY AREA FUTURE

England & Wales - Charity number 1165254

Accounts

Trowbridge Future

Annual Report 2022/23



Letter from CEO



The past year has seen Trowbridge Future continue to grow and increase its capacity to support the communities of Trowbridge and surrounding areas. It is clear people value the opportunity to access Trowbridge Future spaces as a way of connecting, building peer support and feeling part of a wider community. It has been a particularly difficult time for many people we support as they feel the pressures of the cost-of-living crisis and the continued retreating of statutory support services. Our team of staff and volunteers have worked extremely hard to respond to the needs of residents, children and young people in an inclusive and impartial way. People often describe Trowbridge Future as being like a family and value the opportunity to have safe space where they can meet. As one staff member noted: 'people arrive at Trowbridge Future as individuals and leave feeling part of a supportive family'.

The last 12 months has raised some wider challenges for our organisation. We have outgrown the current spaces where we operate, limiting our capacity to expand our work and help people reach their potential. As the county town of Wiltshire, Trowbridge has no centralised youth space and our modest Community Hub restricts our capacity to support a wider number of vulnerable visitors. We recognise that securing larger premises is a key strategic target for the next year.

2022/23 has been marked by some exciting partnership projects. A group of our young people have been able to participate in a National Theatre-led project, in partnership with Trowbridge Town Hall, working on a production retelling a modern version of the story of the Odyssey. We have continued to support TUGS: Trowbridge Mental Health Users Group and Brews & Wets Veteran Groups to meet in our premises. We have established a positive working relationship with three locally based corporate partners; Banner (national school uniform company), Nestle Cereal Partners and Apetito (Wiltshire Farm Foods). We are proud of the rich range of partnerships we have been able to develop and see this as an important part of our work to support other local charitable work and nurture positive relationships that helps consolidate our long-term sustainability.

Meg Aubrey



OUR MISSION

Trowbridge Future aims to develop the skills and capacities of the residents of the disadvantaged communities of Trowbridge and surrounding areas.



YOUTH

To provide sustainable, regular, and holistic youth activities in Trowbridge and encourage the young people of the town to reach their full potential in their personal and social development by means of informal learning and participating in empowering and constructive activities within a safe, non-judgemental environment.

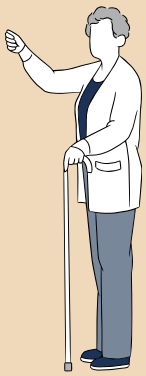
COMMUNITY

To support local residents to come together and respond to issues of concern to improve their lives and the area in which they live. Building relationships and peer support, to enable ongoing, positive journeys of change.

Trowbridge Future

OUR VALUES

- INCLUSIVE
- IMPARTIAL
- ENGAGING
- KIND



ANNUAL REPORT 2022 - 2023 SNAPSHOT

NEVER HAS SUPPORTING OUR COMMUNITY BEEN SO IMPORTANT

YOUTH ACTIVITIES



YOUTH SESSIONS DELIVERED **175**

2,043 NO OF YOUTH SESSION PLACES PROVIDED

317 YOUNG PEOPLE ENGAGED

COMMUNITY ACTIVITIES



375 NO. OF ACTIVITY GROUPS PROVIDED

THE SHIRES **VISITORS 1,886**





COMMUNITY HUB DROP-IN 192 DAYS

96 NO. OF KINDNESS CAFES

CRAFT CAFES 91

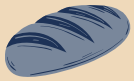
NEIGHBOURHOOD ACTIVITIES



475 NO OF FOOD COLLECTIONS



116 NO OF COMMUNITY FRIDGES



2,800 SEYMOUR FRIDGE VISITORS



STUDLEY GREEN FRIDGE VISITORS **1,400**



LONGFIELD FRIDGE VISITORS

Trowbridge Future

Download our Annual Report of 2022 - 2023
www.trowbridgefuture.org.uk

In the Spotlight: Youth

Over the past 12 months we have delivered the following key activities:

- Weekly Youth Sessions at Seymour Hub, Seymour Cabin & Studley Green.
- Arranged alternate provision and worked in Partnership with the Wiltshire Outdoor Learning Team (WOLT) when our spaces became too small. This meant that we could still provide activities for our young people.
- 1:1 Befriending for young people that required some time with a trusted adult.
- Held a Halloween Party and a Christmas Awards evening.
- Continued to work with our Youth Ambassadors to give our young people choice and a voice.
- Our young people worked with Wiltshire Rural Music & Gecko to make a song all about their experiences of youth sessions at Trowbridge Future.
- Provided activities for young people in academic years 5 & 6 at Summer School at the John of Gaunt School.
- Visited other youth provisions in the area to carry out research, including Creative Youth Network in Bristol. This was hugely helpful to us and for getting our future street based work right.
- 2 members of our team completed their youth work qualifications and are now JNC qualified through the National Youth Agency (NYA).
- It has been a busy year for training and our team were externally trained in mental health first aid, safeguarding, fire extinguishers, gambling awareness and healthy relationships.
- We worked in partnership with Trowbridge Town Hall and the National Theatre Public Acts team to take part in a retelling of the Odyssey. This included 6 months of supporting young people to participate in weekly rehearsals, 4 performances and a trip to London.
- Worked with trustees and staff to problem solve and strategically plan for a new dedicated space for young people in Trowbridge.
- Provided a work experience placement for 1 young person.

Key Outcomes:

- A safe space and engaging activities provided for young people.
- Support in many different forms given to young people and their families from foodbank referrals, to being a listening ear.
- Advice and signposting.
- Trowbridge Future gave opportunity for youth voice and choice.
- Upskilled our staff to be able to support young people with any problems they may be facing.
- Professional working relationships formed with young people.
- Helped to transition young people from primary school to secondary school.

In the Spotlight: Community

Over the past 12 months we have delivered the following key activities:

- Providing practical advice, support and signposting at our central Hub.
- Three Community Fridges on the Seymour, Studley Green and Longfield estates, distributing unsold food items from local supermarkets and a bakery. We also received additional funding to purchase supplementary food items to support residents with the cost of living.
- Two Kindness Cafes on the Studley Green and Seymour Estates, where people can come together in a warm, safe space, helping to alleviate social isolation.
- Two weekly craft groups in the Shires Shopping Centre Hub and The Seymour Hub. Local residents can come together and join a common activity, promoting wellbeing and peer to peer support.
- A day trip to Weston-Super-Mare for the Seymour Kindness Café attendees.

Key Outcomes:

- Offering substantial help through fresh food and personal hygiene product donations.
- Preventing large amounts of food waste on a weekly basis.
- Engaging with particularly vulnerable audiences to support them with specific signposting and support around issues such as accessing employment, benefit advice, tackling loneliness and mental health needs.
- Helping combat the feeling of helplessness and isolation, particularly for the ageing population and those with significant mental health concerns.
- Giving recipients a sense of belonging and self-importance as they develop new friends and feel connected with the local community.
- Making community members feel part of a family.
- Building positive relationships with people on the road to recovery from addiction, rough sleeping, and mental health breakdowns to support them on to positive journeys of change.
- Prevent isolated people entering high-end crisis medical care and prevent suicide.
- Providing positive progression routes and training opportunities for volunteers.
- Responding flexibly to the changing needs of the community.

Legacy Project

This year our Legacy project was carried out in partnership with Trowbridge Town Hall and The National Theatre Public Acts. 5 young people, TF staff and Trustees all took part in a modern re-telling of Homer's Odyssey poem by local playwright Florence Espeut-Nickless.

Our Odyssey journey began in September 2022 and we began weekly rehearsals, where young people learned about stage direction, lighting, sound and wardrobe, conveying emotion, audience engagement, timing and delivering lines.

Throughout the journey, we forged friendships, built a community of passionate people who love the theatre and arts. We grew in confidence and worked together as a company from young, to senior, from a first acting role to experienced actors and we all worked in partnership, holding each others hands to successfully to deliver a fantastic set of performances over one weekend in April 2023.

It was Electric! It was a moment in time that we will always remember. The shows sold out in minutes … It was filmed by the National Theatre! It was made even more exciting by cheering on and interacting the other towns and cities taking part. Doncaster, Stoke on Trent, Sunderland and London. We played our parts and then passed the baton on to the next town, knowing that we were giving them something so incredibly special. The shows were accompanied by the Galley, a 10 metre long ship made from Bamboo that carried messages to our lost loved ones.

We ended our journey in August by joining our Trowbridge four winds company to watch the final part of the Odyssey: The Underworld in London at the National Theatre, which was mind blowing. We all enjoyed it and felt incredibly proud of all that we have achieved. We said goodbye to the Galley at its final resting place, we hugged our company, laughed, smiled and cried. The experience has been intense, but life changing. The difference it has made to our young people is amazing, they are happy and confident. They have embraced the community and achieved things they never thought possible.







Financial Summary

CHARITY COMMISSION FOR ENGLAND AND WALES

Trowbridge Community Area Future	No (if any) 1165254	CC16a

Receipts and payments accounts

For the period from	Period start date 01/0 4/20 22	To	Period end date 31/0 3/20 23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants & Donations	16,700	207,669	-	224,369	179,049
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,700	207,669	-	224,369	179,049
A2 Asset and investment sales, (see table).					
n/a	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,700	207,669	-	224,369	179,049
A3 Payments					
Wages, Salaries & NI	-	168,901	-	168,901	137,240
Admin Costs	16,224	31,770	-	47,994	30,994
	-	-	-	-	-
Insurance	-	1,189	-	1,189	1,020
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	16,224	201,860	-	218,084	169,254
A4 Asset and investment purchases, (see table)					
n/a	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	16,224	201,860 - 218,084			169,254
Net of receipts/(payments)	476			5,809 - 6,285	9,795
A5 Transfers between funds	-	- -			-
A6 Cash funds last year end	18,031	31,025 - 49,056			39,261
Cash funds this year end	18,507	36,834 - 55,341			49,056

Partnerships

We continue to work and build on our partnerships with other agencies in Trowbridge and Wiltshire.

Trowbridge Future

Working Partnerships

DELIVERY

- WILTSHIRE HEALTHIER COMMUNITIES
- TUGS
- BREWS & WETS
- MIGHTY GIRLS
- TROWBRIDGE ECO
- ACTIVE TROWBRIDGE
- WIG IN A BOX
- WILTSHIRE RURAL MUSIC
- EDUCARE
- NATIONAL THEATRE & PUBLIC ACTS
- WOLT

NETWORK

- CHAMBER OF COMMERCE
- MULTI FAITH FORUM
- TROWBRIDGE PRIDE
- CELEBRATING AGE
- WILTSHIRE YOUTH FOR CHRIST
- 4YOUTH
- THE BANK OF ENGLAND
- MENS & WOMENS SHED
- BIBO STUDIOS
- YOUTH ACTION WILTSHIRE
- TROWBRIDGE LIONS
- INNER FLAME
- SUSTRANS
- WILTSHIRE SIGHT
- NATIONAL CITIZEN SERVICE
- LOCAL SCHOOLS
- ALABARE
- AMBER HOUSING
- STOREHOUSE NEXUS
- ALZHEIMERS SUPPORT
- HAINES & SMITH
- WILTSHIRE & SWINDON YOUTH NETWORK
- TROWBRIDGE MOSQUE
- BLUE CROSS
- PETS AT HOME

REFERRAL

- RUKSAK45218
- FEARLESS/SPLITZ
- STOREHOUSE FOODBANK
- WILTSHIRE MASH HUB
- WILTSHIRE ADULT SOCIAL CARE
- MOTIV8
- HELPING THE HOMELESS IN THE SOUTH WEST
- TURNING POINT
- YOUTH OFFENDING TEAM
- JULIAN HOUSE
- FAMILIES OUT LOUD

KEY

- SELWOOD HOUSING
- TROWBRIDGE COUNCIL
- SOVEREIGN HOUSING
- NATIONAL LOTTERY
- WILTSHIRE COMMUNITY FOUNDATION
- NEIGHBOURLY
- GREGGS
- CO-OP
- SAINSBURYS
- MARKS & SPENCER'S
- NATIONAL YOUTH AGENCY
- TROWBRIDGE TOWN HALL
- UNIVERSITY OF BATH
- ST JAMES TRUST
- THE JOHN OF GAUNT ACADEMY

ADVISORY

- TROWBRIDGE POLICE
- RACIAL EQUALITY COUNCIL
- TROWBRIDGE CHILD WELLBEING PARTNERSHIP
- NVCO
- CHARITY COMMISSION
- DEBT ADVISORY SERVICE
- CENTRE FOR INDEPENDENT LIVING
- WILTSHIRE HOUSING
- WILTSHIRE MONEY
- GP PRACTICES
- WILTSHIRE COUNCIL

































With huge thanks to all of our supporters.

REGISTERED CHARITY NUMBER: 1165254

Report of the Trustees and Financial Statements

For the Year Ended 31 March 2023

for

Trowbridge Community Area Future

Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Trowbridge Community Area Future

Contents of the Financial Statements for the Year Ended 31 March 2023

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 9
Detailed Statement of Financial Activities	10

Trowbridge Community Area Future

Report of the Trustees for the Year Ended 31 March 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1165254

Principal address

80 Charles Street
Trowbridge
Wiltshire
BA14 8ND

Trustees

Mrs G Brown
C Kay
Miss J L Trigg
Miss M M Howard - resigned 12 January 2023
Mrs A J Jones
Mrs P A Baker
D R J Whewell
Ms T A Walker
S M Palmen
R E James
Ms R Lockwood Norris – appointed 9 March 2023
Ms A Bamber – appointed 12 January 2023

Independent Examiner

Andy Davis FCA
Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Approved by order of the board of trustees on 02.11.23 and signed on its behalf by:

C Kay

C Kay - Trustee

Independent Examiner's Report to the Trustees of Trowbridge Community Area Future

Independent examiner's report to the trustees of Trowbridge Community Area Future
I report to the charity trustees on my examination of the accounts of Trowbridge Community Area Future (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andy Davis FCA

Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Date: 9 November 2023

Trowbridge Community Area Future

Statement of Financial Activities for the Year Ended 31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		5,700	14,972	20,672	37,890
Charitable activities					
General Activity		11,000	192,697	203,697	141,161
Total		16,700	207,669	224,369	179,051
EXPENDITURE ON					
Charitable activities					
General Activity		16,224	201,860	218,084	168,014
Other		4,977	-	4,977	5,249
Total		21,201	201,860	223,061	173,263
NET INCOME/(EXPENDITURE)		(4,501)	5,809	1,308	5,788
RECONCILIATION OF FUNDS					
Total funds brought forward		30,106	33,042	63,148	56,760
TOTAL FUNDS CARRIED FORWARD		25,605	38,851	64,456	62,548

The notes form part of these financial statements

Trowbridge Community Area Future

Balance Sheet
31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	4	19,020	-	19,020	20,446
CURRENT ASSETS					
Debtors	5	1,088	-	1,088	15
Cash at bank		18,537	38,851	57,388	49,056
		19,625	38,851	58,476	49,071
CREDITORS					
Amounts falling due within one year	6	(13,040)	-	(13,040)	(6,969)
NET CURRENT ASSETS		6,585	38,851	45,436	42,102
TOTAL ASSETS LESS CURRENT LIABILITIES		25,605	38,851	64,456	62,548
NET ASSETS		25,605	38,851	64,456	62,548
FUNDS	7				
Unrestricted funds				25,605	34,347
Restricted funds				38,851	28,201
TOTAL FUNDS				64,456	62,548

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

Colin Kay
.....
C Kay - Trustee

.....
J L Trigg - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance
Computer equipment	- 25% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,720	35,170	37,890
Charitable activities			
General Activity	10,000	131,161	141,161
Total	12,720	166,331	179,051
EXPENDITURE ON			
Charitable activities			
General Activity	9,286	158,728	168,014
Other	633	4,616	5,249
Total	9,919	163,344	173,263
NET INCOME	2,801	2,987	5,788
RECONCILIATION OF FUNDS			
Total funds brought forward	31,546	25,214	56,760
TOTAL FUNDS CARRIED FORWARD	34,347	28,201	62,548

continued...

4. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2022	20,628	2,840	2,227	25,695
Additions	-	2,087	1,464	3,551
At 31 March 2023	20,628	4,927	3,691	29,246
DEPRECIATION				
At 1 April 2022	4,126	568	555	5,249
Charge for year	3,300	757	920	4,977
At 31 March 2023	7,426	1,325	1,475	10,226
NET BOOK VALUE				
At 31 March 2023	13,202	3,602	2,216	19,020
At 31 March 2022	16,502	2,272	1,672	20,446

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Trade debtors	838	15
Other debtors	250	-
	1,088	15

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Trade creditors	205	1,047
Other creditors	12,835	5,922
	13,040	6,969

7. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	30,106	(4,501)	25,605
Restricted funds			
Restricted	33,042	5,809	38,851
TOTAL FUNDS	63,148	1,308	64,456

continued...

7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,700	(21,201)	(4,501)
Restricted funds			
Restricted	207,669	(201,860)	5,809
TOTAL FUNDS	224,369	(223,061)	1,308

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	31,546	2,801	34,347
Restricted funds			
Restricted	25,214	2,987	28,201
TOTAL FUNDS	56,760	5,788	62,548

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,720	(9,919)	2,801
Restricted funds			
Restricted	166,331	(163,344)	2,987
TOTAL FUNDS	179,051	(173,263)	5,788

continued...

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	31,546	(1,700)	29,846
Restricted funds			
Restricted	25,214	8,796	34,010
TOTAL FUNDS	56,760	7,096	63,856

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,420	(31,120)	(1,700)
Restricted funds			
Restricted	374,000	(365,204)	8,796
TOTAL FUNDS	403,420	(396,324)	7,096

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

Trowbridge Community Area Future

Detailed Statement of Financial Activities for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	20,672	37,890
Charitable activities		
Grants	203,697	141,161
Total incoming resources	224,369	179,051
EXPENDITURE		
Charitable activities		
Wages	161,401	130,876
Pensions	8,184	6,514
Insurance	1,189	1,020
Light and heat	1,430	(1,049)
Telephone	2,467	2,869
Postage and stationery	1,137	1,042
Advertising	1,118	1,385
Sundries	5,208	3,735
Travel & Subsistence	3,990	10,169
Activity Expenses	24,862	5,042
Hire of a room	356	528
Staff Training	2,835	2,643
Repairs and renewals	3,146	2,544
Bank Charges	101	96
Accountancy Fees	660	600
	218,084	168,014
Other		
Depreciation of tangible fixed assets	4,977	5,249
Total resources expended	223,061	173,263
Net income	1,308	5,788

CHARITY COMMISSION FOR ENGLAND AND WALES

Trowbridge Community Area Future	No (if any) 1165254

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants & Donations	16,700	207,669	-	224,369	179,049
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	16,700	207,669	-	224,369	179,049
A2 Asset and investment sales, (see table).					
n/a	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,700	207,669	-	224,369	179,049
A3 Payments					
Wages, Salaries & NI	-	166,884	-	166,884	137,240
Admin Costs	-	-	-	-	-
Advertising	1,018	100	-	1,118	1,385
Insurance	-	1,189	-	1,189	1,020
Sundries	5,043	848	-	5,891	5,086
Staff Training	10,163	25,787	-	35,950	21,662
Postage & Stationery	-	1,137	-	1,137	1,042
Telephone	-	2,467	-	2,467	2,868
Light & Heat	-	1,430	-	1,430	- 1,049
Sub total	16,224	199,843	-	216,067	169,254
A4 Asset and investment purchases, (see table)					
n/a	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	16,224	199,843	-	216,067	169,254
Net of receipts/(payments)	476	7,826	-	8,302	9,795
A5 Transfers between funds	-	-	-		-
A6 Cash funds last year end	18,031	31,025	-	49,056	39,261
Cash funds this year end	18,507	38,851	-	57,358	49,056

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Cash at Bank	18,477	38,851	-
	Petty Cash	30	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	18,507	38,851	-

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Debtors	15	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
n/a		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Portakabin	Restricted	-	13,202
Sports Equipment	Restricted	-	3,030
Printers, Computers & Phones	Unrestricted	-	2,216
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Trade Creditors		204	
PAYE & NIC	Restricted	3,494	
Net Wages & Pensions	Restricted	8,681	
Accruals		660	
Other Creditors		314	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Joanne Trigg		02·11·23
Colin Kay	Colin Kay	02·11·23

REGISTERED CHARITY NUMBER: 1165254

Report of the Trustees and Financial Statements

For the Year Ended 31 March 2023

for

Trowbridge Community Area Future

Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Trowbridge Community Area Future

Contents of the Financial Statements for the Year Ended 31 March 2023

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 9
Detailed Statement of Financial Activities	10

Trowbridge Community Area Future

Report of the Trustees for the Year Ended 31 March 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1165254

Principal address

80 Charles Street
Trowbridge
Wiltshire
BA14 8ND

Trustees

Mrs G Brown
C Kay
Miss J L Trigg
Miss M M Howard - resigned 12 January 2023
Mrs A J Jones
Mrs P A Baker
D R J Whewell
Ms T A Walker
S M Palmen
R E James
Ms R Lockwood Norris – appointed 9 March 2023
Ms A Bamber – appointed 12 January 2023

Independent Examiner

Andy Davis FCA
Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Approved by order of the board of trustees on 02.11.23 and signed on its behalf by:

C Kay

C Kay - Trustee

Independent Examiner's Report to the Trustees of Trowbridge Community Area Future

Independent examiner's report to the trustees of Trowbridge Community Area Future
I report to the charity trustees on my examination of the accounts of Trowbridge Community Area Future (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Andy Davis FCA

Mander Duffill
Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Date: 9 November 2023

Trowbridge Community Area Future

Statement of Financial Activities for the Year Ended 31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		5,700	14,972	20,672	37,890
Charitable activities					
General Activity		11,000	192,697	203,697	141,161
Total		16,700	207,669	224,369	179,051
EXPENDITURE ON					
Charitable activities					
General Activity		16,224	201,860	218,084	168,014
Other		4,977	-	4,977	5,249
Total		21,201	201,860	223,061	173,263
NET INCOME/(EXPENDITURE)		(4,501)	5,809	1,308	5,788
RECONCILIATION OF FUNDS					
Total funds brought forward		30,106	33,042	63,148	56,760
TOTAL FUNDS CARRIED FORWARD		25,605	38,851	64,456	62,548

The notes form part of these financial statements

Trowbridge Community Area Future

Balance Sheet
31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
FIXED ASSETS					
Tangible assets	4	19,020	-	19,020	20,446
CURRENT ASSETS					
Debtors	5	1,088	-	1,088	15
Cash at bank		18,537	38,851	57,388	49,056
		19,625	38,851	58,476	49,071
CREDITORS					
Amounts falling due within one year	6	(13,040)	-	(13,040)	(6,969)
NET CURRENT ASSETS		6,585	38,851	45,436	42,102
TOTAL ASSETS LESS CURRENT LIABILITIES		25,605	38,851	64,456	62,548
NET ASSETS		25,605	38,851	64,456	62,548
FUNDS	7				
Unrestricted funds				25,605	34,347
Restricted funds				38,851	28,201
TOTAL FUNDS				64,456	62,548

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

Colin Kay
.....
C Kay - Trustee

.....
J L Trigg - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 20% on reducing balance
Fixtures and fittings	- 20% on reducing balance
Computer equipment	- 25% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2,720	35,170	37,890
Charitable activities			
General Activity	10,000	131,161	141,161
Total	12,720	166,331	179,051
EXPENDITURE ON			
Charitable activities			
General Activity	9,286	158,728	168,014
Other	633	4,616	5,249
Total	9,919	163,344	173,263
NET INCOME	2,801	2,987	5,788
RECONCILIATION OF FUNDS			
Total funds brought forward	31,546	25,214	56,760
TOTAL FUNDS CARRIED FORWARD	34,347	28,201	62,548

continued...

4. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2022	20,628	2,840	2,227	25,695
Additions	-	2,087	1,464	3,551
At 31 March 2023	20,628	4,927	3,691	29,246
DEPRECIATION				
At 1 April 2022	4,126	568	555	5,249
Charge for year	3,300	757	920	4,977
At 31 March 2023	7,426	1,325	1,475	10,226
NET BOOK VALUE				
At 31 March 2023	13,202	3,602	2,216	19,020
At 31 March 2022	16,502	2,272	1,672	20,446

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Trade debtors	838	15
Other debtors	250	-
	1,088	15

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Trade creditors	205	1,047
Other creditors	12,835	5,922
	13,040	6,969

7. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	30,106	(4,501)	25,605
Restricted funds			
Restricted	33,042	5,809	38,851
TOTAL FUNDS	63,148	1,308	64,456

continued...

7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	16,700	(21,201)	(4,501)
Restricted funds			
Restricted	207,669	(201,860)	5,809
TOTAL FUNDS	224,369	(223,061)	1,308

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	31,546	2,801	34,347
Restricted funds			
Restricted	25,214	2,987	28,201
TOTAL FUNDS	56,760	5,788	62,548

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,720	(9,919)	2,801
Restricted funds			
Restricted	166,331	(163,344)	2,987
TOTAL FUNDS	179,051	(173,263)	5,788

continued...

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	31,546	(1,700)	29,846
Restricted funds			
Restricted	25,214	8,796	34,010
TOTAL FUNDS	56,760	7,096	63,856

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,420	(31,120)	(1,700)
Restricted funds			
Restricted	374,000	(365,204)	8,796
TOTAL FUNDS	403,420	(396,324)	7,096

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

Trowbridge Community Area Future

Detailed Statement of Financial Activities for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	20,672	37,890
Charitable activities		
Grants	203,697	141,161
Total incoming resources	224,369	179,051
EXPENDITURE		
Charitable activities		
Wages	161,401	130,876
Pensions	8,184	6,514
Insurance	1,189	1,020
Light and heat	1,430	(1,049)
Telephone	2,467	2,869
Postage and stationery	1,137	1,042
Advertising	1,118	1,385
Sundries	5,208	3,735
Travel & Subsistence	3,990	10,169
Activity Expenses	24,862	5,042
Hire of a room	356	528
Staff Training	2,835	2,643
Repairs and renewals	3,146	2,544
Bank Charges	101	96
Accountancy Fees	660	600
	218,084	168,014
Other		
Depreciation of tangible fixed assets	4,977	5,249
Total resources expended	223,061	173,263
Net income	1,308	5,788

CHARITY COMMISSION FOR ENGLAND AND WALES

Trowbridge Community Area Future	No (if any) 1165254

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2022	To	Period end date 31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants & Donations	16,700	207,669	-	224,369	179,049
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	16,700	207,669	-	224,369	179,049
A2 Asset and investment sales, (see table).					
n/a	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,700	207,669	-	224,369	179,049
A3 Payments					
Wages, Salaries & NI	-	166,884	-	166,884	137,240
Admin Costs	-	-	-	-	-
Advertising	1,018	100	-	1,118	1,385
Insurance	-	1,189	-	1,189	1,020
Sundries	5,043	848	-	5,891	5,086
Staff Training	10,163	25,787	-	35,950	21,662
Postage & Stationery	-	1,137	-	1,137	1,042
Telephone	-	2,467	-	2,467	2,868
Light & Heat	-	1,430	-	1,430	- 1,049
Sub total	16,224	199,843	-	216,067	169,254
A4 Asset and investment purchases, (see table)					
n/a	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	16,224	199,843	-	216,067	169,254
Net of receipts/(payments)	476	7,826	-	8,302	9,795
A5 Transfers between funds	-	-	-		-
A6 Cash funds last year end	18,031	31,025	-	49,056	39,261
Cash funds this year end	18,507	38,851	-	57,358	49,056

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Cash at Bank	18,477	38,851	-
	Petty Cash	30	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	18,507	38,851	-

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Debtors	15	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
n/a		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Portakabin	Restricted	-	13,202
Sports Equipment	Restricted	-	3,030
Printers, Computers & Phones	Unrestricted	-	2,216
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Trade Creditors		204	
PAYE & NIC	Restricted	3,494	
Net Wages & Pensions	Restricted	8,681	
Accruals		660	
Other Creditors		314	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Joanne Trigg		02·11·23
Colin Kay	Colin Kay	02·11·23

TROWBRIDGE COMMUNITY AREA FUTURE

England & Wales - Charity number 1165254

Accounts

ANNUAL REPORT 2022



Trowbridge Future

Trowbridge Future will transform the life of the community of Trowbridge, by giving a voice to those most vulnerable, to see the change they want to see in their town.

VISION

Over the past year Trowbridge Future staff and volunteers have worked incredibly hard to respond to the changing needs of the community as the world navigates the ongoing impact of COVID. The energy and commitment of staff and volunteers has enabled the organisation to build trusted relationships with young people and residents. This has ensured our committed team has been able to successfully respond to specific needs, interests, and concerns within the community. It has led to further growth in the number and type of activities we have been able to deliver, reaching more of the local community.

All our work is relational. Young people and local residents value the time and space that we provide to enable them to feel heard and valued. This directly leads to improved confidence and self-esteem. COVID has provided an opportunity to galvanise an increased sense of community and a need for people to feel connected. As a team it has been really rewarding to see people we support moving on positive journeys of change.

As an organisation we effectively realise our values. Trowbridge Future's values of inclusiveness and impartiality are a key reason for its success. All our activities and support services are free and fully inclusive, enabling our team to connect with people in a non-threatening way. Trowbridge Future is playing an important 'holistic' role to support individuals and their wider families ensuring that we offer a long-term commitment to supporting people's positive journey of change. Through our activities we have been able to develop wider peer support within the community, build a strong sense of place and provide community spaces that local people feel real ownership of.

At the time of writing our Annual Report the cost of living crisis is looming large for the communities we work with and we will engage with various partners to do all we can to support the most affected. We are very excited about the next chapter of Trowbridge Future's work and how we can build on our current success.

MEG AUBREY// Chief Executive
JO TRIGG// Chair of Board of Trustees

MISSION

Trowbridge Future aims to develop the skills and capacities of the residents of the disadvantaged communities of Trowbridge and surrounding areas. This will be achieved by providing local people with the opportunities to come together, build stronger relationships, help local people feel better about where they live and support them to improve their community and the things that matter to them.

Trowbridge Future has three core programmes areas:

YOUTH

To provide a sustainable, regular, constructive and professional youth provision in Longfield, Seymour and Studley Green neighbourhoods to enable the young people growing up within them to reach their full potential and develop the activities and facilities that they would like to see.

COMMUNITY

To create stronger, vibrant communities in Trowbridge where residents have pride in their communities and the confidence to identify issues they face and come together to address them.

NEIGHBOURHOODS

To support local residents in Longfield, Seymour and Studley Green neighbourhoods to come together and respond to issues of concern to improve the environment where they live.



INCLUSIVE



IMPARTIAL



ENGAGING

VALUES



CURRENT SERVICE DELIVERY

Trowbridge Future is a small, independent charity, based in Trowbridge, Wiltshire, supporting the most vulnerable people in our community. It has become an essential service to those most in need.

The Charity runs free weekly, structured youth sessions in the Longfield, Seymour and Studley Green engaging children and young people aged 8 to 18 years old, based on the ideas of the young people themselves. These sessions enable young people to reach their full potential and develop activities that they would like to see. The youth team also deliver a one-to-one mentoring programme at John of Gaunt School, be-friending support and detached youth work at the Stallards Skate Park and across the town.

Recent activities include the pioneering kindness project that encourages young people to complete acts of kindness in the community. Once three acts have been completed young people receive a £5 voucher to spend in identified local independent shops. The youth team have celebrated Chinese New Year, Pancake Day and Emotional Health Awareness Day. They have invited other specialist sessional staff such as Jersey Devil the drag queen, Mighty Girls a local girls empowerment project and Wiltshire Rural Music, to attend weekly youth sessions. Young people love pamper sessions, creative activities, and the opportunity to have a safe space to relax and be themselves and talk with the youth staff.



At the end of 2021 Trowbridge Future hosted its first ever youth award ceremony with eighteen awards celebrating young people's achievements, including creativity, kindness, bravery and friendship. This was also an opportunity to launch and celebrate Trowbridge Future's new youth ambassador scheme, a key part of the charities ongoing development.

Trowbridge Future run two community hubs offering a 'public living room'. For many, a visit to the Hub is their only social interaction each day. The Community Hubs support a wide range of people including rough sleepers, those in temporary housing, the elderly, disabled, veterans suffering PTSD, people experiencing severe mental health concerns, those recovering from strokes and those suffering from isolation. The Hubs offer a friendly place to come and sit and have a cup of tea, access signposting, general advice, assistance in making phone calls and writing letters, for the most vulnerable residents. Trowbridge Future has the opportunity to directly signpost individuals on to other support services through the wide range of partnerships our team have developed. Staff encourage people to attend our kindness cafés - weekly cafés that helps develop peer support amongst the community. The Hubs also host a successful BeYOUtiful women's group and a crafts café.

Trowbridge Future now host three weekly community fridges in Longfield, Seymour and Studley Green, redistributing un-sold food items from supermarkets and Greggs; offering a significant source of food for those living on no or low income.

Trowbridge Future is currently extending their neighbourhood work in its priority areas. This is starting with the development of an allotment project supporting local people to grow their own vegetables that can be distributed through the community fridge network.



KEY SUCCESSES

- Growth of a core staff team including our first ever Finance and Admin Officer & our second Youth Apprentice.
- Installed a new youth and community portacabin in Studley Green.
- Establishment of a second Community Hub in Seymour including a dedicated Trowbridge Future office space.
- Continued to remain open and deliver activities during COVID.
- Launched an increased number of youth sessions with both junior and senior groups.
- Delivered our first Youth Awards Ceremony.
- Established a Youth Ambassador Programme.
- Established three Community Fridges in each of our priority areas.
- Recruitment of new trustees.
- Re-launched our website.
- Met our funding target for launching our Neighbourhoods Programme

CONTEXT OVERVIEW

Despite Wiltshire's reputation for rural affluence, the country town of Trowbridge is a struggling post-industrial town. It has remained a low skilled, low-wage economy, so although the rate of unemployment is low the number of families living in poverty is high. It has significantly higher levels of crime and anti-social behaviour than the rest of the county, with significant health related issues such as obesity and drug misuse. Trowbridge has felt the impact of the diminishment of the youth service at county level and continues to have a struggling voluntary sector and largely in-active residents associations. Currently there are limited spaces available for young people and local resident groups to meet. This results in limited available activities for young people and residents, particularly those living on no or low income.

In 2015 Trowbridge Future commissioned a Wellbeing Report, carried out in collaboration with Community First. The Wellbeing Report identified three high-priority deprived areas that needed vital support: Studley Green, Seymour and Longfield.

These continue to be the most deprived neighbourhoods of Trowbridge as identified in 2019 Government Multiple Indices of Deprivation - Studley Green is in the top 10% of wards nationally for deprivation, Longfield the top 20% and Seymour the top 30%. The problems facing these communities are;

- **High proportion of young people (0-15) many of whom are growing up in child poverty;**
- **High level of working age benefit dependency and limiting long term illness;**
- **High level of older people in poverty;**
- **Low education attainment- both in existing adults and the current cohort of young people living in these areas.**

Throughout COVID and the various lockdowns, Trowbridge Future has continued to support and connect with the communities of Trowbridge to ensure that they have been able to respond to local needs and concerns. The organisation took a conscious decision to continue operating throughout the pandemic, which has strengthened the organisations position in the town, through its commitment to always supporting young people and local residents.

Trowbridge Future's values of inclusiveness and impartiality are a key reason for its success. It's position as a free, support and signposting organisation, helps to connect with people in a non-threatening way. Trowbridge Future is playing an important 'holistic' role to support families and individuals that are feeling the long-term effects significant life traumas such as or the impact of living on low/no income and/or the death of a close family member. Staff are able to support both those experiencing particular difficulties as well as other family members and friends.

There is a real need to strengthen the local voluntary sector but currently Trowbridge Future is being seen as filling the ever increasing number of gaps by a growing number of partners.

Trowbridge Future has continued to see growth in their income and service delivery in the past year. The charity has seen a steady increase in our youth involvement owing to the limited opportunities for young people in Trowbridge and the value young people place on accessing a safe environment, the constructive activities we offer and the relationships they are able to form with our staff.

We find that the young people and local residents we support do not feel comfortable seeking statutory support. Trowbridge Future offers something different that enables them to form positive relationships with our strong team, building resilience and community connections to take them on a positive journey to support a brighter future for themselves and Trowbridge as a whole.

2022 is an exciting time for the town with a period of significant investment with the Future High Street Fund, Doric Park sports development and the commitment from Wiltshire Council for a new leisure facility and swimming pool. There is a growing interest within the local voluntary sector and statutory services to support a shared vision for the town, in particular the work of the local Child Wellbeing Partnership.

Trowbridge Future staff have worked hard to develop strong, active local partnerships to co-deliver services and provide effective signposting for our most vulnerable clients.

Trowbridge Future are currently members of Educare, Neighbourly, NCVO, Wiltshire and Swindon Youth Network, Wiltshire Money, Youth Action Wiltshire and UK Youth.

Trowbridge Future Working Partnerships

DELIVERY

- WILTSHIRE HEALTHIER COMMUNITIES
- TUGS
- BREWS & WETS
- MIGHTY GIRLS
- TROWBRIDGE ECO
- ACTIVE TROWBRIDGE
- WIG IN A BOX
- WILTSHIRE RURAL MUSIC
- EDUCARE

NETWORK

- CHAMBER OF COMMERCE
- MULTI FAITH FORUM
- TROWBRIDGE PRIDE
- CELEBRATING AGE
- WILTSHIRE YOUTH FOR CHRIST
- THE BANK OF ENGLAND
- MENS & WOMENS SHED
- BIBO STUDIOS
- YOUTH ACTION WILTSHIRE
- TROWBRIDGE LIONS
- INNER FLAME
- SUSTRANS
- WILTSHIRE SIGHT
- NATIONAL CITIZEN SERVICE
- LOCAL SCHOOLS
- ALABARE
- AMBER HOUSING
- BREAKTHROUGH HOMELESS CHARITY
- ALZHEIMERS SUPPORT
- HAINES & SMITH
- WILTSHIRE & SWINDON YOUTH NETWORK

REFERRAL

- RUKSAK45218
- SPLITZ
- STOREHOUSE FOODBANK
- WILTSHIRE MASH HUB
- WILTSHIRE ADULT SOCIAL CARE
- MOTIV8
- HELPING THE HOMELESS IN THE SOUTH WEST
- TURNING POINT
- YOUTH OFFENDING TEAM

KEY

- SELWOOD HOUSING
- TROWBRIDGE COUNCIL
- SOVEREIGN HOUSING
- NATIONAL LOTTERY
- WILTSHIRE COMMUNITY FOUNDATION
- NEIGHBOURLY
- GREGGS
- CO-OP
- SAINSBURYS
- MARKS & SPENCERS
- NATIONAL YOUTH AGENCY
- TROWBRIDGE TOWN HALL
- UNIVERSITY OF BATH
- ST JAMES TRUST
- THE JOHN OF GAUNT ACADEMY
- UCAN

ADVISORY

- TROWBRIDGE POLICE
- FAMILIES OUT LOUD
- RACIAL EQUALITY COUNCIL
- TROWBRIDGE CHILD WELLBEING PARTNERSHIP
- NVCO
- CHARITY COMMISSION
- DEBT ADVISORY SERVICE
- CENTRE FOR INDEPENDENT LIVING
- WILTSHIRE HOUSING
- WILTSHIRE MONEY
- GP PRACTICES
- WILTSHIRE COUNCIL

TRUSTEES AND GOVERNANCE

Trowbridge Future have been able to consolidate a strong team of trustees to lead the organisation. We currently have 11 trustees covering a broad range of experience from Finance to Equality, Diversity and Inclusion, Communications to Youth Work, Local Government to Social Housing. With the significant growth of the organisation, due to our successful Lottery application, the trustees have been able to provide essential expert advice and guidance to support ongoing development and activities of the charity. The trustees meet 6 times a year. Over the coming year we will see the youth ambassadors building a strong relationship with the trustees and will have the opportunity to attend meetings.



STAFF AND VOLUNTEER TRAINING AND DEVELOPMENT



As Trowbridge Future grows and develops, we recognise the importance of supporting ongoing staff and volunteer training and development. We have provided all staff and volunteers with Mental Health First Aid and EDI training, as well as our large portfolio of training available through Educare and mandatory training such as First Aid and Safeguarding. Youth staff have been able to access nationally recognised youth work qualifications and our managers have completed an ILM Management Course. We want to create a positive supportive environment, using our Appraisal system to help us nurture and support staff to develop and grow their practice. We extend these same principles to our volunteers and see that Trowbridge Future can offer a good stepping-stone into further education and employment. As well as providing an environment for people with additional needs who may find it difficult to move into paid employment but can be part of a valued team at Trowbridge Future. We are committed to engaging all our staff, volunteers and participants in building succession planning for the future.



SUSTAINABLE BUSINESS MODEL

There is huge potential to develop and grow our community, neighbourhood and youth activities, however it is important that this happens in a sustainable way. As Trowbridge Future continues to develop, we need to ensure our staff and volunteer team meet the demands within the community and that local people are able to reach their potential and make the changes they want to see in their community.

We have developed a sustainable business model that will ensure we have sufficient staff to meet our strategic objectives, whilst taking appropriate risk management and safeguarding consideration.

We recognise that to ensure we run a sustainable youth service we need to have an effective bank of youth support workers to enable us to have at least three staff available to cover each session. As the Community Hubs become increasingly popular we need a similar bank of staff alongside a team of volunteers to be able to extend our services in response to the needs and interests of local people. We currently have the core staff costs to launch our Neighbourhoods Programme. Moving forward, we will need to secure further investment in our all programmes to ensure our core programmes can flourish and develop.

Young People engaged: 228

Youth Sessions delivered: 213

Detached youth sessions: 40

Mentoring Sessions: 41

No of youth session places provided: 1617

YOUTH
PROGRAMME

Despite the impact of COVID the youth team have been able to continue to deliver regular face to face and online youth activities, as well as hand delivering education packs. As the rules relaxed, the team now deliver popular junior and senior sessions from the Seymour and Studley Green youth cabins, with plans in place for a new portaKabin on Longfield Estate.

The past year has seen the youth programme significantly strengthen with the successful continuation of the kindness card project, the development of the first youth awards and the youth ambassador programme. The youth team have built positive relationships with partner organisations such as Mighty Girls, Trowbridge Town Hall and Wig in a Box, to offer further opportunities for young people based around their needs, interests and issues affecting them.

The team have worked hard to build a stronger youth team with the recruitment of additional sessional youth workers. There is a need to further consolidate the team with additional sessional youth workers ensuring that there is enough capacity to support further extension of services and to cover staff holidays and sickness.

The youth team have continued to offer mentoring support primarily through a relationship with John of Gaunt School and some additional be-friending support for children and families. There is a growing need for additional activity and support for those struggling with long-term mental health concerns while recognising our own expertise limitations in this area. There is also an identified need to support young people with further life skills such as cooking, cleaning and independent living skills. The Seymour Hub has been identified as a good place to deliver these with physical improvements made to the current kitchen facilities to facilitate this.



Our current Youth Ambassadors, Poppy, Max and Riley.



COMMUNITY
PROGRAMME

As we moved out of lockdown Trowbridge Future's Community Programme has seen significant demand for face-to-face support for those facing/near crisis point in their lives. In the post-COVID environment we have seen a need for support with rising utility bills, benefit advice, tackling loneliness and those with significant mental health needs. For many of our Hub users, the opportunity to come to the Hub and meet and interact with other people has an incredible impact on their lives and stops them from entering high-cost medical and social care interventions. There are a core group of regularly supported individuals, as well as those who come in for one-off support.

Community Hub Drop-In Days: 192

The Shires visitors: 1440

No of activity groups provided: 218

No of Kindness Cafes: 96

The community team have successfully encouraged Hub visitors to join the craft group, BeYOUtiful group and Kindness Café, which have been established around the needs and interests of local people. We are partnering with other local organisations to deliver further pop-up activities such as planting workshops with the local Eco group. As the local profile of Trowbridge Future grows, we are seeing increasing interest from other organisations to partner with us. We are working closely with TUGS: Trowbridge Service Users Group to offer support groups with those with significant mental health needs and a monthly veteran support group. We are starting an informal language class to reach out to the refugee community and new arrivals to Trowbridge.

The development of a second Community Hub in Seymour has enabled Trowbridge Future to extend its reach into the community and create a space which works well for dedicated activities such as our successful Friday Kindness Café. The cafe has grown organically with the group taking significant ownership themselves with activities such as the monthly Fish and Chip Friday. The development of our Seymour kitchen will give us the capacity to further extend these activities to provide more opportunities to cook and eat together.

Through our successful COVID response work we have been able to build up a core community team, with 3 paid community support workers and a team of dedicated volunteers that are able to support the delivery of activities from our two Community Hubs. We recognise the valuable role Trowbridge Future can provide in offering volunteering opportunities for a range of people, from those who are retired and want to give something back to their community to those with additional needs who value the opportunity to have the work experience and training opportunities provided through the organisation.

NEIGHBOURHOODS

PROGRAMME

In 2022 Trowbridge Future successfully fundraised for the role of neighbourhood connector to support the development and administration of its neighbourhood programme in Trowbridge. This role will focus on working with local residents, in each of the identified priority areas, to establish local needs and concerns.

Through this programme, Trowbridge Future will create a clear mechanism by which to respond to these issues and work with groups of new and existing residents who are keen to come together to support change in their communities. The Neighbourhood Connector will bring people together, build strong relationships in and across communities, leading to improving the places and spaces that matter to communities.

As a stepping-stone to the organisation's growth, the roles of Community and Neighbourhood Managers have been merged to incorporate the neighbourhood connector role with the overall management of the Community Hubs. As the programme areas become more established and the organisation have further financial stability, we will look to develop a separate Neighbourhood Manager and Community Manager.

The network of community fridges will be used as a vehicle for developing connections within the community, responding to immediate needs and providing an opportunity to identify and address wider issues and concerns amongst the community. We have already identified the opportunity to re-develop allotments on Longfield and Studley Green, that can support community engagement in growing vegetables that can be distributed through the community fridge network. The community fridges have provided an opportunity to start conversations and undertake consultation with local people to understand the changes they would like to see in their communities.

No of Food Collections: 394

No of Community Fridges: 116

Seymour fridge visitors: 2688

Studley Green fridge visitors: 1344

Longfield fridge visitors: 880



CHARITY COMMISSION FOR ENGLAND AND WALES

Trowbridge Community Area Future | No (if any) 1165254

Receipts and payments accounts

CC16a

For the period from: Period start date 01/04/2021 To: Period end date 31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants & Donations	12,718	166,331	-	179,049	149,791
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	12,718	166,331	-	179,049	149,791
A2 Asset and investment sales, (see table).					
n/a	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,718	166,331	-	179,049	149,791
A3 Payments					
Wages, Salaries & NI	-	137,240	-	137,240	80,747
Admin Costs	8,549	22,445	-	30,994	73,475
	-	-	-	-	-
Insurance	185	835	-	1,020	815
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	8,734	160,520	-	169,254	155,037
A4 Asset and investment purchases, (see table)					
n/a	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	8,734	160,520	-	169,254	155,037
Net of receipts/(payments)	3,984	5,811	-	9,795	- 5,246
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,047	25,214	-	39,261	44,506
Cash funds this year end	18,031	31,025	-	49,056	39,261

With huge thanks to all of our supporters.



www.trowbridgefuture.org.uk

REGISTERED CHARITY NUMBER: 1165254

Report of the Trustees and Financial Statements

for the Year Ended 31 March 2022

for

Trowbridge Community Area Future

Mander Duffill
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Trowbridge Community Area Future

Contents of the Financial Statements for the Year Ended 31 March 2022

	Page
Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 7
Detailed Statement of Financial Activities	8

Trowbridge Community Area Future

Report of the Trustees for the Year Ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1165254

Principal address

80 Charles Street
Trowbridge
Wiltshire
BA14 8ND

Trustees

Mrs G Brown (appointed 8.7.21)
Mr C Kay
Miss J L Trigg
Miss M M Howard
Mrs A J Jones
Mrs P A Baker
Mr D R J Whewell (appointed 1.5.21)
Ms T A Walker
Mr S M Palmen
Mr R E James (appointed 20.1.22)

Independent Examiner

Andy Davis FCA
ICAEW
Mander Duffill Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Approved by order of the board of trustees on ..... and signed on its behalf by:

.....
C Kay - Trustee

Independent Examiner's Report to the Trustees of Trowbridge Community Area Future

Independent examiner's report to the trustees of Trowbridge Community Area Future
I report to the charity trustees on my examination of the accounts of Trowbridge Community Area Future (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Andy Davis FCA
ICAEW
Mander Duffill Chartered Accountants
The Old Post Office
41-43 Market Place
Chippenham
Wiltshire
SN15 3HR

Date: .....

Trowbridge Community Area Future

Statement of Financial Activities for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies		2,718	35,170	37,888
Charitable activities				
General Activity		10,000	131,161	141,161
Total		12,718	166,331	179,049
EXPENDITURE ON				
Charitable activities				
General Activity		9,286	158,728	168,014
Other		633	4,616	5,249
Total		9,919	163,344	173,263
NET INCOME		2,799	2,987	5,786
RECONCILIATION OF FUNDS				
Total funds brought forward		31,546	25,214	56,760
TOTAL FUNDS CARRIED FORWARD		34,345	28,201	62,546

The notes form part of these financial statements

Trowbridge Community Area Future

Balance Sheet
31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	Total funds £
FIXED ASSETS				
Tangible assets	3	25,062	(4,616)	20,446
CURRENT ASSETS				
Debtors	4	15	-	15
Cash at bank		16,239	32,817	49,056
		16,254	32,817	49,071
CREDITORS				
Amounts falling due within one year	5	(6,969)	-	(6,969)
NET CURRENT ASSETS		9,285	32,817	42,102
TOTAL ASSETS LESS CURRENT LIABILITIES		34,345	28,201	62,546
NET ASSETS		34,345	28,201	62,546
FUNDS	6			
Unrestricted funds				34,345
Restricted funds				28,201
TOTAL FUNDS				62,546

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....
C Kay - Trustee

.....
J L Trigg - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	-	20% on reducing balance
Fixtures and fittings	-	20% on reducing balance
Computer equipment	-	25% on cost

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

continued...

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022.

3. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2021	20,628	2,452	1,233	24,313
Additions	-	388	994	1,382
At 31 March 2022	20,628	2,840	2,227	25,695
DEPRECIATION				
Charge for year	4,126	568	555	5,249
NET BOOK VALUE				
At 31 March 2022	16,502	2,272	1,672	20,446

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Trade debtors	15

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Trade creditors	1,047
Other creditors	5,922
	6,969

6. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	31,546	2,799	34,345
Restricted funds			
Restricted	25,214	2,987	28,201
TOTAL FUNDS	56,760	5,786	62,546

continued...

6. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,718	(9,919)	2,799
Restricted funds			
Restricted	166,331	(163,344)	2,987
TOTAL FUNDS	179,049	(173,263)	5,786

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Trowbridge Community Area Future

Detailed Statement of Financial Activities
for the Year Ended 31 March 2022

	£
INCOME AND ENDOWMENTS	
Donations and legacies	
Donations	37,888
Charitable activities	
Grants	141,161
Total incoming resources	179,049
EXPENDITURE	
Charitable activities	
Wages	130,876
Pensions	6,514
Insurance	1,020
Light and heat	(1,049)
Telephone	2,869
Postage and stationery	1,042
Advertising	1,385
Sundries	3,735
Travel & Subsistence	10,169
Purchases	5,042
Hire of a room	528
Staff Training	2,643
Repairs and renewals	2,544
Bank Charges	96
Accountancy Fees	600
	168,014
Other	
Plant and machinery depreciation	4,126
Fixtures and fittings depreciation	568
Computer equipment depreciation	555
	5,249
Total resources expended	173,263
Net income	5,786

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name Trowbridge Community Area Future		
On accounts for the year ended	31 March 2022	**Charity no (if any)**	1165254
Set out on pages	(remember to include the page numbers of additional sheets)		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete* [ ] *if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:		**Date:**	26 OCTOBER 2022
Name:	Andy Davis FCA		
Relevant professional qualification(s) or body	ICAEW		

(if any):	
Address:	The Old Post Office, 41-43 Market Place
	Chippenham
	Wiltshire SN15 3HR

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CHARITY COMMISSION FOR ENGLAND AND WALES

Receipts and payments accounts

CC16a

For the period from	01/04/2021	To	31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants & Donations	12,718	166,331	-	179,049	149,791
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,718	166,331	-	179,049	149,791
A2 Asset and investment sales, (see table).					
n/a	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,718	166,331	-	179,049	149,791
A3 Payments					
Wages, Salaries & NI	-	137,240	-	137,240	80,747
Admin Costs	8,549	22,445	-	30,994	73,475
	-	-	-	-	-
Insurance	185	835	-	1,020	815
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	8,734	160,520	-	169,254	155,037
A4 Asset and investment purchases, (see table)					
n/a	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	8,734	160,520	-	169,254	155,037
Net of receipts/(payments)	3,984	5,811	-	9,795	- 5,246
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,047	25,214	-	39,261	44,506
Cash funds this year end	18,031	31,025	-	49,056	39,261

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	18,031	31,025	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	18,031	31,025	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors	15	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	n/a		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Portakabin	Restricted	-	16,502
	Sports Equipment	Restricted	-	1,962
	Printers, Computers & Phones	Unrestricted	-	1,982
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Trade Creditors		1,047	
	PAYE & NIC	Restricted	1,820	
	Net Wages & Pensions	Restricted	3,116	
	Accruals		600	
	Other Creditors		386	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	Joanne Trigg	Joanne Trigg	29.9.22
	Colin Kay	COLIN KAY	29.09.22

TROWBRIDGE COMMUNITY AREA FUTURE

England & Wales - Charity number 1165254

Accounts

Annual R Trowbridge Future March 2021

er Charity No: 1165254

Vision

Trowbridge Future will transform the life of the communities of Trowbridge, by giving a voice to those most vulnerable, to see the change they want to see in their town.

Charitable Objectives

Trowbridge Future aims to develop the skills and capacities of the residents of the disadvantaged communities of Trowbridge and surrounding areas (as outlined in our charitable objectives). This will be achieved by providing local people with the opportunities to come together, build stronger relationships, help local people feel better about where they live and support them to improve their community and the things that matter to them.

Trowbridge Future has three core programmes areas:

Youth

To provide a sustainable, regular, constructive and professional youth provision in Longfield, Seymour and Studley Green neighbourhoods to enable the young people growing up within them to reach their full potential and develop the activities and facilities that they would like to see.

Community

To create stronger, vibrant communities in Trowbridge where residents have pride in their communities and the confidence to identify issues they face and come together to address them.

Neighbourhoods

To support local residents in Longfield, Seymour and Studley Green neighbourhoods to come together and respond to issues of concern to improve the environment where they live.

Annual Update

The past year has been the most challenging in Trowbridge Future's history due to the impact of the COVID pandemic. Trowbridge Future were able to be agile to community needs and changing Government guidelines through the hard work of our responsive team. As an organisation, Trowbridge Future can be proud that we were able to continue to operate through this time and leverage COVID specific funding to meet the needs of the most vulnerable residents in Trowbridge. We continued to make connections with our regular attendees, deliver essential

response work to those most at need whilst working hard to navigate the COVID rules and ensure that Trowbridge Future deliver its activities safely.

Following our hardwork delivering COVID response work, we had the exciting news that we had received 3-yr National Lottery Funding. This enabled all our staff to move on to permanent contracts and increase our staff team to extend the range of activities we are able to deliver.

Key Successes

- Launched a new dedicated youth and community space on Studley Green (the most deprived area of Trowbridge)
- Taken over the running of Seymour Community Hub, our second Community Hub which also provides an office space for our core staff team
- Started a new community fridge on Seymour Estate and created a template to be replicated in Studley Green and Longfield.
- Undertaken the preparation to re-launch five youth sessions across Trowbridge in Longfield, Seymour and Studley Green
- Implemented our Kindness card, a scheme by which young people earn credits for the number of acts of kindness that they have undertaken within the community.

Youth Programme



During the past year, the youth team continued to support young people remotely through individual online contact and individual mentoring of four young people who had been identified as having significant safeguarding concerns. The youth team delivered 108 activity packs that supported individual mental health wellbeing as well as an Easter themed pack with activities to complete over the Easter holidays. The delivery of packs enabled staff to be able to offer doorstep wellbeing check ins with both parents and young people. The team were able to offer 16 weeks of online zoom sessions, over two sessions per week. In the late summer/autumn the youth team were able to offer a series of outdoor activities using sports and play equipment we had fundraised for through the Magic Little Grant scheme. In March 2021, the youth team sent out Trowbridge Future positive postcards to children and young people to keep up emotional morale as lockdown continued in some form. In preparation for re-opening activities in April 2021 the team had prepared both the Studley Green and Seymour Cabin in readiness for delivering five youth sessions each week, using Longfield Community Centre as a third venue.



The creation of a dedicated youth space on Studley Green was a key achievement of the

year. Working with Silcoa DIY SOS team (part of Selwood Housing) we were able to transform the portakabin shell into a working youth and community space. Local artist Tom Miller worked with young people to grafiti the front of the building and enable further youth ownership of the space.

Building on the community spirit that has developed across Trowbridge during COVID, Trowbridge Future have established a kindness
card. Young people from our groups who complete three random acts of kindness can now be rewarded with a voucher to spend in local independent businesses as a way of building greater connections across the town.



We recognise coming out of lockdown that there is an increased need for social and emotional support we are working with the local secondary schools, local Child Wellbeing Partnership to explore ways of addressing this. We are also looking at developing a dedicated youth and community space on Longfield to ensure there is appropriate youth-led provision within all three of the most deprived areas of Trowbridge. Our youth team are committed to advocating for young people and will look to launch our youth ambassador programme to facilitate this process.

Community Programme

Throughout lockdown the community team worked hard to connect with our core Hub visitors through phone calls and doorstep visits, ensuring to help them with their immediate needs such as help with shopping and collecting prescriptions. The team were also able to deliver wellbeing packs and gardening packs to vulnerable people who ordinarily participated in Hub groups such as our BeYoutiful Ladies Group. In partnership with Trowbridge Town Council the team were able to deliver and source essential food items to many further vulnerable members of the community.



In September 2020 we were able to re-open the Hub in The Shires offering support and signposting in areas such as mental health, housing, benefit advice, health needs and caring for the elderly. We saw an increase in anxiety and isolation, with much of our work supporting loneliness, unemployment, food and energy poverty, many people having to choose to either buy food or pay their gas and electribity bills. We were able to support referrals to the food bank, signposting to energy vouchers, debt advice and where appropriate PIP applications. In November 2020 we were able to re-establish a Community Fridge for our Seymour Hub reading around 50 individuals each week with unsold food items from Marks and Spencer, Lidl and Greggs. We were fortunate to run our BeYoutiful Ladies Group for several weeks to help boost self-confidence, self-



esteem and support stress management.

volunteer We were also able to supported several organisations in Chippenham and Warminster looking to establish similar Community Hubs as ourselves.

Neighbourhoods Programme

We chose to pause the Neighbourhood and Safer Communities Partnership Meetings during this time, referring people to our Community Team to gain support during lockdown. This led to positive conversations with the Seymour Community Association and the decision to take over the running of the Community Hub on their behalf. This will be used as an opportunity to springboard our Neighbourhoods Programme in February 2022 in line with our Lottery application and Strategic Plan 2020-2023.

Governance

Through National Lottery support we have been able to recruit an additional HR and Finance Officer that will continue the development of the charity in the following areas:

- *Robust financial policy and procedures.*
- *Streamlining our HR and Policies and Procedures*
- *Creating online accounting and payroll system.*
- *Put in place sound financial management so that Trustees receive a regular financial statement and a budget projection.*

A Strategic Planning day is planned with senior staff and trustees to revisit ourStrategic Business Plan to last from 2020 to 2023 to review our current vision, aims, objectives and outcomes and future direction of the charity.

Impact and Evaluation

Bath University will be working with Trowbridge Future as a External Evaluators to enable us to track the impact of our work and the positive journey of change that people who engage in our services move into.

Finance

Our account have been externally examined and submitted to the Charity Commission within the deadline. Trowbridge Future secured £149,791 in funding (restricted and unrestricted) and £155,037 in payments.

Secured gift in kind; consumables, furniture, ICT equipment, training for staff and volunteers, jackets for youth and community staff.

Trowbridge Future carried a small deficit of £5,246 in 2020-21, this is due to designated project costs that were carried forward from the previous financial year, as project activities were delayed due to the impact of COVID-19.

Staff Training

All staff and volunteers have access to a wide portfolio of training including: Safeguarding, Safeguarding Children and young people, GDPR, Health and Safety,

Fire Marshall, First Aid, Drugs and Alcohol awareness, The Prevent Duty, Child Protection, Moving and Handling, Level 2 Nutrition and Health.

All staff and volunteers completed Mental Health First Aid training in July 2021. The senior manager have all started completing their Level 3 ILM in Management Training.

Community Partners

Trowbridge Future staff have worked hard to develop strong, active local partnerships to co-deliver services and provide effective signposting for our most vulnerable clients. These partnerships include: John of Gaunt School, Alzheimer's Support, Centre for Independent Living, Breakthrough Homeless Charity, Storehouse food bank, Julian House, Amber Housing, Love Sounds, Selwood Housing, Rough Sleepers Team, Sarah Bec: Helping the Homeless in the South West, Trowbridge Town Hall, TUGS: mental health users group, Rucksack project that offers free clothes and essential items to local children in need, Social Services, Youth Offending Team. Trowbridge Lions Trowbridge Sensory Garden, Wiltshire Youth for Christ, National Citizenship Service, Stronger Families Team.

Trowbridge Future are currently members of NVCO, Youth Action Wiltshire, UK Youth, Educare and Neighbourly.

Finance Review

- Reserves Policy

The policy no reserves is to make sure there is enough money for the charity to continue to keep working in the community for at least the next 3 months and look to grow this to up to 6 months running costs.

Principal sources of funding:

- Grant and support in-kind from Trowbridge Town Council.
- Grant applications to National Lottery, Trowbridge Local Youth Network, Wiltshire and Swindon Foundation, WII Fund and a range of charitable trusts
- General fundraising.
- Donations from ASDA, Banner, Lidl and TESCOs.

Expenditure this year has been deployed to support the key objective of the youth and community programmes through wages of the Chief Executive, Youth Manager, Community Manager, youth and community support staff, training, equipment and consumables.

There is no investment policy.

- Trustees

Jo Trigg, Chair
Margaret Howard, Vice Chair
Colin Kay
Stewart Palmen
Alison Jones
Tracy Sullivan
Pat Baker

Elizabeth Gifford (joined May 2020)

Independent Examiner: Peter Charles Mason Smith

Declaration

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity’s trustees

Signature

Full name: Joanne Trigg

Position:

Date:

CHARITY COMMISSION FOR ENGLAND AND WALES

Trowbridge Community Area Future	1165254

Receipts and payments accounts

CC16a

For the period from	01/04/2020	To	31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants & Donations	32,134	117,657	-	149,791	90,938
Returned Grant	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
***Sub total** (Gross income for AR)*	32,134	117,657	-	149,791	90,938
A2 Asset and investment sales, (see table).					
n/a	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,134	117,657	-	149,791	90,938
A3 Payments					
Wages, Salaries and NI	32,299.00	48,448.00	-	80,747.00	57,347
Admin Costs	-	73,474.50	-	73,474.50	16,014
	-	-	-	-	-
Insurance	473.00	342.00	-	815.00	-
	-	-	-	-	-
	-		-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	32,772.00	122,264.50	-	155,037	73,361
A4 Asset and investment purchases, (see table)					
n/a	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	32,772	122,265	-	155,037	73,361
Net of receipts/(payments)	- 638	- 4,608	-	- 5,246	17,577
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,685	29,821	-	44,506	44,506
Cash funds this year end	14,047	25,214	-	39,261	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	14,047	25,214	-
		-	-	-
		-	-	-
	Total cash funds	14,047	25,214	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	n/a	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	n/a		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Portakabin	Restricted	-	-
	Sports Equipment	Restricted	-	-
	Printers, Computers and Phones	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Emma Moorhead	unrestricted	200	
			-	
			-	

Independent Examiners' report to the trustees of Trowbridge Area Communities Fund (TCAF) trading as Trowbridge Community Area Future

I report on the accounts for the period from 1 April 2020 to 31 March 2021.

Respective responsibilities of trustees and examiner
The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view ' and the report is limited to those matters set out in the statements below.

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) have been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Charles Mason Smith
14 Windsor Drive
Trowbridge
Wiltshire
BA14 0JZ
petercmsmith@aol.com

4 September 2021