

Pontypridd Ministry Area Council

England & Wales · Charity number 1165251

Details

| | |
|-------------|---|
| Other names | THE PARISH OF PONTYPRIDD PAROCHIAL CHURCH COUNCIL, Pontypridd Ministry Area, THE PARISH OF PONTYPRIDD PCC |
| Status | Registered |
| Legal form | Other |
| Registered | 2016-01-20 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|--|
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Activities

Objects: THE PROMOTION OF THE WHOLE MISSION OF THE CHURCH, PASTORAL, EVANGELISTIC, SOCIAL AND ECUMENICAL, IN THE PARISH.

Activities: The Ministry Area serves all Anglican Churches in and around Pontypridd by providing religious services and community-based projects. The geographical borders of the Ministry Area are created by the Church in Wales.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Rhondda Cynon Taff

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2024-12-31 | £184,296 | £248,840 | - | - |
| 2023-12-31 | £325,995 | £497,098 | - | - |
| 2022-12-31 | £281,798 | £281,767 | - | - |
| 2021-12-31 | £261,665 | £259,539 | - | - |
| 2020-12-31 | £310,650 | £292,730 | - | - |

Trustees

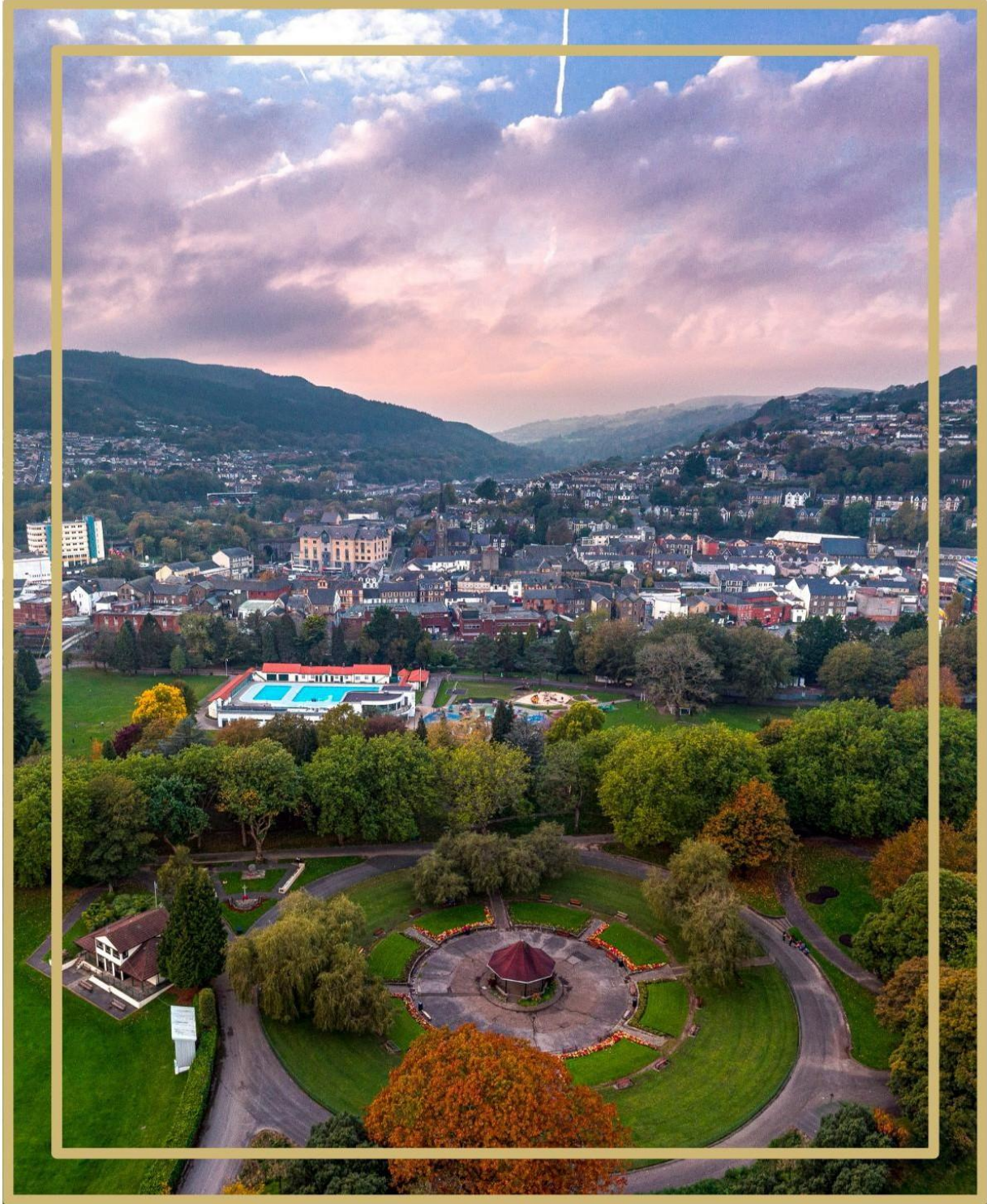
| Name | Role | Appointed |
|------------------------------|-------|------------|
| Esther Louise Sowerby | Chair | 2024-04-17 |
| Christine Mary Godfrey | | 2018-04-15 |
| Elaine Rees | | 2020-11-15 |
| Helen Gulliford | | 2019-04-28 |
| Ian Sandford | | 2023-04-24 |
| Rev Charlotte Rushton | | 2021-05-05 |
| Rev Jeremy Heuslein | | 2023-06-24 |
| Rev Rachel Campbell | | 2023-04-24 |
| William Keith Johns | | 2021-04-18 |

Pontypridd Ministry Area Council

England & Wales - Charity number 1165251

Accounts

ANNUAL REPORT 2024



Contents Page

| | |
|--------------------------------------|---------|
| 1. Independent Examiner's Report | 3 |
| 2. Trustees Report | 4 – 11 |
| 3. Balance Sheet | 12 |
| 4. Statement of Financial Activities | 13 |
| 5. Notes to the Accounts | 14 - 20 |



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Financial Control • VAT * Income Tax * Financial Control * VAT * Income Tax * Financial Control

3rd June 2025

Dear Sir/Madam,

In the course of my examination of all Pontypridd Ministry Area Accounts no matter has come to my attention

which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records which are kept in accordance with section 41 of the Act
- To prepare accounts which accord with the accounting records and comply with the Accounting requirements of the 1993 Act have not been met or
- To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

K W John (Member of Association of Accounting Technicians)

KWJ Bookkeeping

3rd June 2025

Note from the Ministry Area Leader

2024 has been another year of joys with a few challenges. One of our highlights was our growing team! We welcomed Fr Rajiv into the Ministry Area as Vicar with responsibility for Spiritual Formation and Learning. Teulu Sidhu has settled into MA life beautifully, and it's hard to remember a time when they were not part of our church family! There was a huge celebration in July as Fr Jeremy was ordained as a priest and celebrated his first mass at St Catherine's Church. It was a beautiful fusion of the traditions of the MA with a Solemn High Mass and charismatic worship. Our team continued to grow as Luca joined us as an Apprentice in the Ministry. He spent the first half of his apprenticeship learning about the various traditions within the MA, whilst building relationships with the youth at St Catherine's Church. Amidst the joys of a growing team, we were sad to say goodbye to our Operations Manager Kay Murphy. Kay was an integral part of the team, a prayerful presence that brought peace and administrative order!

Our administrative processes saw a great change when our MA OneDrive ceased to exist! We were in a fortunate position that most of our data was retained as hard copies. We moved over to Google Drive which is an easier, more accessible operating system which facilitated greater scope for collaborative working.

The National Eisteddfod was a wonderful time for us as a Ministry Area, as St Catherine's Church became the hub for Cytun Churches Together Wales. This was the first time in the history of the Eisteddfod where Cytun had their main gathering place in a church, opposed to the Maes. This was a once in a lifetime opportunity for Pontypridd to host such a high profile event, and people from the wider MA and the diocese came together to support Cytun in being a hospitable, Christian presence during this national festival. The Church was filled with people of all faiths and none, and thousands of Welsh Cakes were consumed! It was such a privilege to host the whole of the Christian Family and to experience Welsh language worship led by a wide range of denominations.

As part of our Vision to Pererindod together, a group from St Catherines attended Focus at the Newark Showground. This four day long Christian conference

teaches the power of prayer. It was a wonderful experience and everyone returned energised and filled by the spirit. We have committed to taking a group to Focus every year.

This year we launched Morning Prayer Services across the Ministry Area. It has been a wonderful moment of togetherness as the Ministry Area, as we journey together on the pilgrimage of life. The regular pattern of worship was interrupted through the winter as multiple church buildings experienced issues with the heating, however this was a temporary hitch until the weather improved.

Another great joy this year was our Confirmation Service. It was a service of 'firsts' in so many ways. It was our first Confirmation Service in the MA post Covid-19 and the first time Bishop Mary presided at such a service here. People of all ages from across the Ministry Area gathered at St Catherine's to affirm their faith to our Bishop and Christ's Church.

The Flourish Project has continued to be a success in our schools. The Young Faith Matters team has seen all Year 6 children of Trerobart Primary School participate in the project, and Rev Charlotte has run three courses in Hawthorn High School. Even though the project does not explicitly refer to Christ, being able to share the values of the Gospel have led to some deep spiritual conversations with our young people.

The MA's financial situation remained a challenge in 2024. The cost of living crisis has seen a rise in running costs in the church along with a decline in giving as many of our congregants felt the financial squeeze. In addition, our MA has many areas that score high on the Social Deprivation Scale, which means that even though our churches attendance figures grew, our finances did not.

The Common Fund was introduced into the Diocese as an alternative to the Fairer Share. Our financial contribution to the Diocese has changed from an attendees based system to a pledge system, which is based on the number of clergy

servicing the MA. Our pledge was as generous as we could be, and we have honoured our commitment and paid the full amount pledged.

Tragedy struck Rev Charlotte's family in the autumn as her father was suddenly taken ill and died. Rev Charlotte is incredibly grateful to Bishop Mary, the MA team and the MAC for supporting her through this difficult time and allowing her the space to both nurse her dad in his final days and mourn his passing.

The leadership teams in the Pontypridd Ministry Area have put their hearts and souls into doing all that they can to serve God and his Kingdom. Thank you to the Trish, Fr Jeremy, Reverend Rachel and Fr Rajiv for all that you do. I would also like to thank Ray, our Treasurer and Esther, our Lay Char for the incredible amount of time and talent that you share with the MA which is often unseen. Thank you to the MA Trustees who work for the benefit of the whole MA and not just the congregations you worship with. We have had to make some tough decisions this year, and you approached them with grace and integrity. Diolch. Thank you to all of our church committee members, musicians, readers, intercessors, finance champions, safeguarding champions, Sunday school/mini church leaders, tea makers, servers, choristers, cleaners, gardeners, tech desk jockeys...and on...and on... We are the body of Christ, working as one, to his glory. We see all that you do, HE sees all that you do. Diolch.

- Rev Charlotte Rushton

Schools and Children's Minister.

It has been another busy year for our school and family minister. Trish's work at St Catherine's Church has been spectacular - she has grown a large team to disciple our three separate mini churches. She has written lectionary based, age appropriate resource packs every week in order to support our larch children's team.

Trish's work is recognised across the diocese as the standard of excellence that should be aspired to. Trish was invited to St Padarns to share her joyful stories of children's ministry with the next generation of vicars - Orios were involved! Trish

also dedicated some of her time to supporting another Ministry Areas by leading an assembly in Williamstown School and modeling best practice to the team in that MA

who will be undertaking this ministry. In addition, Trish has been leading PCK (Ponty Christian Kids) which is an ecumenical project for christian children in churches to come together to play and learn bible stories. Closer to home, our Children's Minister has supported our clerical team across the MA in setting up new children's ministries and outreach.

Schools have been a source of great joy this year, with high highs and some lows. In addition to regular, awesome, school assemblies, we were privileged to support two of our schools - Parc Lewis and Maesycoed as they were involved in a musical production of Noah at Llandaff Cathedral. In the autumn, we commenced regular assemblies at Ysgol AfonWen with schools last year. Both Hawthorn and Cilfynydd primary schools closed and our Schools minister was there to offer comfort and support to the staff and children through this transition period. She also had the privilege of leading the final school assemblies at the sites. Our schools minister attended to the pastoral needs of school staff, helping them to negotiate through periods of bereavement as well as celebrating retirements.

Christchurch, Ynysbwl

It has been an eventful year for Christ Church Ynysbwl. Conversations around the future reordering of the building were fruitful. We are grateful to our faithful parishioner Shimmal Wickranaratne, who drew up plans of how our nave could look to help fuel our imaginations. Change was seen as a positive step to help bring new people home to Jesus, whilst honouring the past.

When the boiler was condemned last Autumn, we began worshipping in Zion Chapel and the Community Centre. Keith Johns and Elaine Rees worked tirelessly keeping the community together and creating a welcoming environment in both locations. Despite this being a difficult and unsettling period for the congregation, they remained steadfast to the worshipping community and supported one another.

We continue to maintain good relationships with others in the community. Through the first part of last year, a small team continued to run Messy Church at Trerobart Primary school. In the school's last inspection report it was noted that Messy Church was the only example of good after school provision. We have also invested heavily in building a strong relationship with Ynysybwl Vision. They shared their community listening exercise with us which is guiding our thinking on how best we can serve our community better and build the Kingdom of God in The 'Bwl.

St Catherine's Church, Pontypridd

St Catherine's has enjoyed a good year in 2024. We entered into a partnership with Ascension Church, Ballam to launch a new puppet service called 'Bubble Church'. This service specifically for families with children under the age of seven became an instant success with families who wouldn't usually come to church joining in with this new way of worshipping.

Our ministry to children and young people continued to grow as age appropriate mini churches grew. Our Children's minister assembled a large team around her and resourced key stage one, two and three young church groups. Our 11am service has almost as many children and youth as adults!

Our outreach to families has flourished this year. Mini Church for babies and toddlers has grown in popularity - there were multiple occasions when we have had to close the doors as we had reached capacity! We continue to provide the only free at the point of entry baby and toddler groups in our town. The after school clubs continue to thrive as the children that outgrew our Mini Church return to our after school stay and play. Influx of new families to our After-School time. We are seeing a real growth in terms of various nationalities and cultures within these space (Sri Lanka, Slovakia, Poland, Syria, France, Chinese, India, Welsh, and Scary England!). In addition to this, we have had STEM coding clubs, movie mornings, craft day, stay and play and much more.

St Catherine's commitment to sensory church continues as we changed our liturgy, seating, sound levels and accessibility to be more inclusive of those who are neurodivergent or have additional sensory needs.

Bilingualism is very important to us at St Catherine's Church and we have made more purposeful efforts to use more Welsh. All of our liturgy is now fully bilingual as well as an increase in the use of the Welsh language in our worship. The legacy of the Eisteddfod was an increase of appetite and confidence in the Welsh language.

St Catherine's continues to reach out into the community with our weekly cafe. Our team make nutritious, home made soup and cake and all that they ask for in return is a donation of whatever they can afford. This popular cafe is bringing people together for community and friendship in a nurturing environment.

The Ponty Pantry Rood Recycling Project also evolved and grew. It started with food donations from Sainsburys which was redistributed to the community on a Tuesday. Our Local Lidl store partnered with us and a Sunday Pantry opened. Unlike a Foodbank, no referrals are required - the Pantry is open to everyone to use as little or as much as they wish.

In February, we launched a new service called Sunday Brick Church! This new way of worshipping enabled all of our children and youth groups to gather in one space and explore our bible study through kinesthetic learning with bricks. We found that not only did our youngsters that were already part of our worshipping community enjoy the experience, they brought their friends too! This led us to launch a new style of Sunday worship called All Generations Together. This shorter service is not a child centric service, it leans more into the creative nature of our God, lowering the point of entry and helping every generation from toddler to great, great grandparents to not only pray in a way that suits them, but to share with each other new ways of connecting with God.

Rev Charlotte took some time away from mid September to the end of the year to nurse her dying father. The MA leadership stepped up to ensure that worship continued at St Catherine's Church without any disruption to the congregation.

St Luke's Church, Cilfnydd

Following the failure of the church boiler in November 2024, the congregation worshipped at Helen Gulliford's home. This changed the dynamic of our gathering for the better and everyone appreciated the new level of fellowship they now enjoy.

In the summer, a new memorial to the Albion Mining Disaster was erected in the community and the Church played its part in this memorial. A week-long exhibition was held in the church hall and a gala concert was held in the evening.

In the summer of 2024, we undertook a listening exercise with the community to discover how the church could better serve the ever changing community of Cilfnydd. Nearly 10% of the community of Cillfnydd was canvassed, which in itself is a massive achievement! Overall, there is a strong desire to turn St Luke's into a hub which serves the community week in week out. People want to see youth drop ins, homework clubs, social groups for the lonely, and an honouring of the mining history. Through this social interaction, we pray that we will see more and more people come home to Jesus.

St Gwynno's Church, Llanwonno

St Gwynno's Church remains a popular pilgrim church en route to the Shrine of Our Lady of Penrhys. It remains a popular wedding destination with couples. The church continued to host the annual Edward Thomas Awards and Nos Galan Race blessing.

St John's the Evangelist Church, Graig

This year we have been continuing in mission and outreach that St John's is renowned for on the Graig with community outreach and fundraising through Bazaars, and events that have put the 'fun' in fundraising; including Hymns and Afternoon Tea, as well as a whole host of events. Ministry has been full and growing, with Christmas welcoming Maesycoed School for its annual Christmas visit. We've welcomed new

members into our congregation, and continue to grow as we plan for our Winter Warm Space in January, including an afterschool club and community cafe space. We have also developed a Sunday School, based in the Lady Chapel, that is growing and thriving. Eisteddfod was a wonderful opportunity for us as we were able to have Choirs rent our space.

St Luke's Church, Rhydyfelin

This year we have continued to grow in our mission and outreach, through use of our space as a venue for hospitality and welcome. As well as our usual BBQ and Afternoon Teas, which are always fully attended throughout the community, we have developed and fostered new events. We hosted the first 'Rhydyfelin Jazz Festival', with support from grant givers and the Town council; which was a weekend of Jazz events including a Jazz Concert, an opportunity to come and hone skills, and an afternoon of "Sing Gospel" Jazz. This was a fun weekend of events that was incredibly well attended from across the community, as we look forward to what 2025 holds.

We are also blessed to be able to share our space with talents such as the Pontypridd Choral Society, which has been wonderful to open the church to share in this way. Snack and Chat, and St Luke's Soup, continue to be a space and place for community welcome, which the local community values. Our congregation has welcomed new members from the local student population, which has been wonderful as we share in the diversity of God's Kingdom.

Our regular Messy church evolved to become an ecumenical effort, with support from Bethel Baptist Church and Rhydyfelin Methodist Church, and support from Hope Church. Unfortunately our first of these for 2024 was postponed due to the flooding in Rhydyfelin. We are excited to see what 2025 holds!

Pontypridd Ministry Area Council
Statement of Financial Position as at 31st December, 2024

| | Notes | Unrestricted funds £ | Restricted funds £ | Total this year £ | Total last year £ |
|---|-------|-------------------------|-----------------------|----------------------|----------------------|
| Fixed assets | | | | | |
| Tangible assets | 6 | 226,750 | - | 226,750 | - |
| Investments | 7 | 10,315 | - | 10,315 | 9,779 |
| Total fixed assets | | 237,065 | - | 237,065 | 9,779 |
| Current assets | | | | | |
| Debtors and Prepayments | 8 | 4,194 | - | 4,194 | - |
| Cash at bank and in hand | 9 | 136,116 | 32,571 | 168,686 | 215,918 |
| Total current assets | | 140,309 | 32,571 | 172,880 | 215,918 |
| Creditors: amounts falling due within one year | 10 | 21,506 | - | 21,506 | - |
| Net current assets/(liabilities) | | 118,804 | 32,571 | 151,374 | 215,918 |
| Total assets less current liabilities | | 355,868 | 32,571 | 388,438 | 225,697 |
| Creditors: amounts falling due after one year | | - | - | - | - |
| Total net assets or liabilities | | 355,868 | 32,571 | 388,438 | 225,697 |
| Funds of the Charity | | | | | |
| Unrestricted funds | 11 | 129,118 | - | 129,118 | 203,672 |
| Restricted funds | | - | 32,571 | 32,571 | 22,025 |
| Revaluation reserve | | 226,750 | - | 226,750 | - |
| Total funds | | 355,868 | 32,571 | 388,438 | 225,697 |

Signed on behalf of all the trustees



Rev. Charlotte Rushton

Date: 25/06/2025

Pontypridd Ministry Area Council
Statement of Financial Activities for the Year to 31st December, 2024

| | Notes | Unrestricted funds | Restricted funds | Total funds | Prior year funds |
|---|-------|--------------------|------------------|-----------------|------------------|
| | | £ | £ | £ | £ |
| Incoming resources | 3 | | | | |
| Income and endowments from: | | | | | |
| Donations and legacies | | 139,884 | 12,400 | 152,285 | 273,726 |
| Charitable activities | | 8,956 | - | 8,956 | 2,450 |
| Other trading activities | | 20,936 | 200 | 21,136 | 47,389 |
| Investments | | 1,919 | - | 1,919 | 2,431 |
| Separate material item of income | | - | - | - | - |
| Other | | - | - | - | - |
| Total | | 171,696 | 12,600 | 184,296 | 325,995 |
| Resources expended | 4 | | | | |
| Expenditure on: | | | | | |
| Raising funds | | 230 | - | 230 | 240 |
| Charitable activities | | 96,109 | 23,431 | 119,540 | 199,046 |
| Separate material item of expense | | 129,070 | - | 129,070 | 297,813 |
| Other | | - | - | - | - |
| Total | | 225,410 | 23,431 | 248,840 | 497,099 |
| Net income/(expenditure) before investment gains/(losses) | | (53,714) | (10,831) | (64,545) | (171,104) |
| Net gains/(losses) on investments | | 536 | | 536 | |
| Net income/(expenditure) | | (53,178) | (10,831) | (64,009) | (171,104) |
| Extraordinary items | | | | - | - |
| Transfers between funds | | (21,376) | 21,376 | - | - |
| Other recognised gains/(losses): | | | | | |
| Gains and losses on revaluation of fixed assets for the charity's own use | 7 | 226,750 | | 226,750 | 764 |
| Other gains/(losses) | | | | - | |
| Net movement in funds | | 152,196 | 10,546 | 162,741 | (170,340) |
| Reconciliation of funds: | | | | | |
| Total funds brought forward | | 203,672 | 22,025 | 225,697 | 396,037 |
| Total funds carried forward | | 355,868 | 32,571 | 388,438 | 225,697 |

1 Basis of preparation

1.1 Basis of Accounting

The accounts have been prepared in accordance with:

the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

Tangible Fixed Assets

Tangible fixed assets are initially measured at historical cost and all costs incurred to bring it to its working condition are included in the cost. The revaluation method is used for subsequent measurement of the fixed asset through recognition of revaluations gains / losses less depreciation and impairment charges. Church building and Churchyards are vested in the Representative body of the Church in Wales and do not ordinarily form part of the fixed assets of the Ministry Area. Moveable Church contents are inalienable property and require a faculty for disposal. Many are historic for which no reliable cost or valuation bases exist. They are not recognised on the Balance sheet nor listed, to reduce the risk of theft and vandalism.

Depreciation

Depreciation is charged to write-off a fixed asset's carrying amount over its useful life to its estimated residual value, using a method that best reflects the pattern in which the asset's economic benefits are consumed by the Charity. Non-residential buildings are depreciated on a straight line basis at the rate of 1.5% per financial year.

| Item | Depreciation Method | Average Useful Life |
|---------------------------|----------------------------|----------------------------|
| Non-residential Buildings | Straight Line | 50 years |

With the revaluation in December 2024, no depreciation has been charged in this year.

1.2 Going Concern

Based on forecasted cash inflows less cash outflows for the next twelve months plus the currently held reserves at 31 Dec, 2024 the going concern status of the Ministry Area remains firm. Furthermore, the Ministry Area has no intention to cease operations and neither is there any factor that has come to the knowledge of the Ministry Area that may indicate that the Charity's continued operations may be threatened. The Accounts are therefore prepared on the going concern basis.

1.3 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.4 Material prior year errors

No material prior year errors have been identified in the reporting period.

2 Accounting Policies

2.1 Income

Recognition of income

These are included in the Statement of Financial Activities (SoFA) when:
the charity becomes entitled to the resources;
it is more likely than not that the trustees will receive the resources; and
the monetary value can be measured with sufficient reliability.

Offsetting

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.

Grants and donations

Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).

Legacies

Legacies are included in the SOFA when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Government grants

The charity did not receive government grants in the reporting period.

Tax reclaims on donations and gifts

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.

Income from interest, royalties and dividends

This is included in the accounts when receipt is probable and the amount receivable can be measured reliably.

Settlement of insurance claims

Insurance claims are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP) and are included as an item of other income in the SoFA.

Investment gains and losses

This includes any realised or unrealised gains or losses on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

2.2 Expenditure and Liabilities**Liability recognition**

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Redundancy cost

The charity made no redundancy payments during the reporting period.

Deferred income

No material item of deferred income has been included in the accounts.

Creditors

The charity has creditors which are measured at settlement amounts less any trade discounts.

Provisions for liabilities

A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date

2.3 Assets**Tangible fixed assets for use by charity**

These are capitalised if they can be used for more than one year, and cost at least £1,000.

They are initially measured using the historical cost model and subsequently measured using the revaluation model.

The depreciation rates and methods used are disclosed in note 1.

Investments

Fixed asset investments in quoted shares, traded bonds and similar investments are valued at initially at cost and subsequently at fair value (their market value) at the year end. The same treatment is applied to unlisted investments unless fair value cannot be measured reliably in which case it is measured at cost less impairment.

Investments held for resale or pending their sale and cash and cash equivalents with a maturity date of less than 1 year are treated as current asset investments.

Debtors

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Current asset investments

The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity date of less than one year held for investment purposes rather than to meet short term cash commitments as they fall due.

They are valued at fair value except where they qualify as basic financial instruments.

| 3 Analysis of Income | Unrestricted funds £ | Restricted funds £ | Total funds £ | Prior year funds £ |
|---|----------------------------|--------------------------|---------------------|--------------------------|
| Donations & Legacies | | | | |
| Donations and Gifts | 112,803 | 12,300 | 125,103 | 162,669 |
| Gift Aid | 27,081 | 100 | 27,181 | 22,729 |
| Legacies | - | - | - | 20,000 |
| General grants provided by government/other charities | - | - | - | 68,161 |
| Other | - | - | - | 167 |
| | 139,884 | 12,400 | 152,285 | 273,726 |
| Charitable Activities | | | | |
| Diocesan Rebate | 6,332 | - | 6,332 | 0 |
| Fees | 2,624 | - | 2,624 | 2,450 |
| | 8,956 | - | 8,956 | 2,450 |
| Other Trading Activities | | | | |
| Fund raising | 7,478 | 150 | 7,628 | 47,389 |
| Rentals | 12,304 | 50 | 12,354 | - |
| Other | 1,154 | - | 1,154 | - |
| | 20,936 | 200 | 21,136 | 47,389 |
| Income from Investments | | | | |
| Dividends/investment income | 244 | - | 244 | - |
| Bank and building society interest | 1,608 | - | 1,608 | 2,431 |
| Rent from investment land or buildings | 67 | - | 67 | - |
| Other | - | - | - | - |
| | 1,919 | - | 1,919 | 2,431 |
| Total Income | 171,696 | 12,599.99 | 184,296 | 325,995 |

All income from prior year was unrestricted except for £116,696.37 restricted income made up of income from grants (£61,461), donations (£44,910), fundraising (£2,463), investment income (£1,051), planned giving (£950) and gift aid tax refunds (£861).

Within the current year unrestricted income above donations & gifts, gift aid tax claims, rental income, fund raising and parish share rebates are all material items of income. Only donations and gifts are material under the restricted income category.

4 Analysis of Expenditure

| | This Year | | | Last Year | | |
|--|----------------------------|--------------------------|------------------|----------------------------|---------------------------|------------------|
| | Unrestricted funds £ | Restricted funds £ | Total funds £ | Unrestricted funds £ | Restrict ed funds £ | Total funds £ |
| Expenditure on raising funds | | | | | | |
| Raising funds | 230 | - | 230 | 229 | 11 | 240 |
| Other | - | - | - | - | - | - |
| | 230 | - | 230 | 229 | 11 | 240 |
| Charitable activities | | | | | | |
| Staff related costs | 32,456 | 11,429 | 43,885 | 30,918 | 29,473 | 60,391 |
| Printing, post and stationery | 1,109 | - | 1,109 | 2,848 | 762 | 3,610 |
| Telephone & Internet | 2,121 | - | 2,121 | 1,966 | 486 | 2,452 |
| Electricity and Gas | 22,251 | - | 22,251 | 31,408 | 4,001 | 35,409 |
| Insurance | 10,026 | - | 10,026 | 9,748 | 529 | 10,277 |
| Cleaning and Grass Cutting | 6,421 | - | 6,421 | 4,750 | - | 4,750 |
| Leasing and Hire purchase charges | 3,521 | - | 3,521 | 3,540 | - | 3,540 |
| Water | 1,816 | - | 1,816 | 1,508 | 1,292 | 2,800 |
| Maintenance of Service | 2,339 | - | 2,339 | 108 | - | 108 |
| Repairs and Maintenance | 1,480 | - | 1,480 | 16,405 | 1,948 | 18,353 |
| Missions | 4,116 | 3,748 | 7,865 | 7,014 | 28,796 | 35,810 |
| Children & Young people activity costs | - | - | - | 538 | 9,874 | 10,412 |
| Other | 7,955 | 8,253 | 16,208 | 8,856 | 2,278 | 11,134 |
| | 95,609 | 23,431 | 119,040 | 119,606 | 79,440 | 199,046 |

Separate material item of expense

| | | | | | | |
|---------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|
| Diocesan Share | 129,070 | | 129,070 | 124,208 | | 124,208 |
| Transfer of Pontypridd Foodbank | | | - | | 173,605 | 173,605 |
| | 129,070 | - | 129,070 | 124,208 | 173,605 | 297,813 |
| Other | | | | | | |
| Independent Examiners Fees | 500 | - | 500 | 550 | - | 550 |
| Other | - | - | - | - | - | - |
| | 500 | - | 500 | 550 | - | 550 |
| Total Expenditure | 225,410 | 23,431 | 248,840 | 244,593 | 253,056 | 497,649 |

5 Paid Employees

This Year Last Year

5.1 Staff Costs

£ £

Salaries and Wages

Salaries and wages 30,224 49,338

Social security costs

Pension costs (defined contribution scheme) 1,751 3,071

Other employee benefits

31,975 52,409**5.2 Average headcount in the year**

This Year Last Year

Charitable Activities

1 1

Other

1 0

Total**2 1**

Stipendiary clergy are appointed and supported by the Diocese of Llandaff.

Contributions are made by the charity to the Diocese, which are pooled and used to pay clergy and other costs across the Dioceses.

The Trustees are volunteers and receive no remuneration or other payments from the charity beyond reimbursed expenses.

There were no transactions with Trustees or related parties in the year

| 6 Fixed Assets | Freehold land & buildings | Other land & buildings | Plant, machinery and motor vehicles | Fixtures, fittings and equipment | Total |
|---|--------------------------------------|-----------------------------------|--|---|----------------|
| | £ | £ | £ | £ | £ |
| 6.1 Cost or Valuation | | | | | |
| At the beginning of the year | - | - | - | - | - |
| Additions | - | - | - | - | - |
| Revaluations | 226,750 | - | - | - | 226,750 |
| Disposals | - | - | - | - | - |
| At end of the year | 226,750 | - | - | - | 226,750 |
| 6.2 Depreciation and Impairments | | | | | |
| At the beginning of the year | - | - | - | - | - |
| Disposals | - | - | - | - | - |
| Depreciation | - | - | - | - | - |
| Impairment | - | - | - | - | - |
| At end of the year | - | - | - | - | - |
| 6.3 Net Book Value | | | | | |
| Net book value at the beginning of the year | - | - | - | - | - |
| Net book value at the end of the year | 226,750 | - | - | - | 226,750 |
| 6.4 Revaluation | | | | | |

Management has internally performed the revaluation of St John's Graig Vicarage & St David's Church without engaging the Service of an independent Valuer. The values used were arrived at by comparing the prices of similar properties actively been marketed from the same location for the St John's Graig Vicarage. The value for St David's Church hall is the best estimate of what the management expects to obtain as disposal proceeds in the event of a sale. Both values are obtained as at 31 December 2024. If the cost model was used both assets would have been carried at nil value in the financial statements

| | Cash & cash equivalents | Listed investments | Investment properties | Social investments | Other | Total |
|---|-------------------------|--------------------|-----------------------|--------------------|-------|---------------|
| | £ | £ | £ | £ | £ | £ |
| 7 Investment assets | | | | | | |
| 7.1 Fixed Asset Investments | | | | | | |
| Carrying (fair) value at beginning of period | 9,779 | - | - | - | - | 9,779 |
| Add: additions to investments during period | - | - | - | - | - | - |
| Less: disposals at carrying value | - | - | - | - | - | - |
| Less: impairments | - | - | - | - | - | - |
| Add: Reversal of impairments | - | - | - | - | - | - |
| Add/(deduct): transfer in/(out) in the period | - | - | - | - | - | - |
| Add/(deduct): net gain/(loss) on revaluation | 536 | - | - | - | - | 536 |
| Carrying (fair) value at end of year | 10,315 | - | - | - | - | 10,315 |

7.2 Analysis of Investments

| | Fair value at 31.12.202 | Fair Value at 31.12.202 |
|--------------------------|-------------------------|-------------------------|
| | £ | £ |
| Cash or cash equivalents | 10,315 | 9,779 |
| Listed investments | - | - |
| Investment properties | - | - |
| Total | 10,315 | 9,779 |

8 Debtors and Prepayments

| | This Year | Last Year |
|---------------------------------|--------------|--------------|
| | £ | £ |
| Other Debtors - Gift Aid Claims | 4,194 | 4,004 |
| Total | 4,194 | 4,004 |

9 Cash at bank and in hand

| | This Year | Last Year |
|--------------------------|----------------|----------------|
| | £ | £ |
| Short term investments | - | - |
| Short term deposits | 131,888 | 153,812 |
| Cash at bank and on hand | 36,798 | 62,106 |
| Other | - | - |
| Total | 168,686 | 215,918 |

10 Creditors and Accruals

| | This Year | Last Year |
|--|---------------|-----------|
| | £ | £ |
| Amounts falling due within one year | | |
| Other creditors - Diocesan Share | 21,006 | - |
| Trade Creditors - IE fees | 500 | - |
| Total | 21,506 | - |

11 Charity Funds

| | Balances brought forward | Income | Expenditure | Transfers | Gains/ losses | Balances carried forward |
|---------------------------------|--------------------------|----------------|------------------|-----------------|----------------|--------------------------|
| | £ | £ | £ | £ | £ | £ |
| Current reporting period | | | | | | |
| Unrestricted | | | | | | |
| Christchurch, Ynysybwl | 12,568 | 17,363 | (26,731) | - | - | 3,200 |
| Pontypridd CAP | (1,240) | - | 1,240 | - | - | - |
| Pontypridd - central | 30,203 | 16,298 | (20,697) | - | 40,000 | 65,803 |
| Pontypridd - central | 1,376 | - | - | (1,376) | - | - |
| St Catherine, Pontypridd | 11,504 | 77,363 | (93,545) | - | 536 | (4,143) |
| St David, Hopkinstown | (8,376) | 751 | (3,153) | - | - | (10,777) |
| St Gwynno, Llanwynno | 14,130 | 1,981 | (2,755) | - | - | 13,356 |
| St John, Graig | 16,070 | 23,872 | (27,122) | - | - | 12,820 |
| St Luke, Cilfynydd | 35,744 | 8,442 | (11,371) | - | - | 32,815 |
| St Luke, Rhydyfelin | 80,588 | 25,389 | (41,132) | (20,000) | - | 44,845 |
| St Mary, Glyntaff | 11,104 | 237 | (143) | - | - | 11,198 |
| St John, Graig | - | - | - | - | 186,750 | 186,750 |
| Total | 203,672 | 171,696 | (225,410) | (21,376) | 227,286 | 355,868 |

Restricted

| | | | | | | |
|-----------------------------|---------------|---------------|-----------------|---------------|----------|---------------|
| St Luke's Rhydyfelin Church | - | - | - | 20,000 | - | 20,000 |
| SC Kids Fund | 5,027 | 7,651 | (8,243) | - | - | 4,434 |
| CAP Job Club | 3,649 | - | - | - | - | 3,649 |
| Lukes Soup Project | 4,037 | 1,150 | (3,343) | - | - | 1,844 |
| CAP Release Group | 1,506 | - | - | - | - | 1,506 |
| SC Tower Fund | 1,207 | 105 | - | - | - | 1,312 |
| CAP Debt Centre | 1,220 | - | - | - | - | 1,220 |
| MA Bubble Church | - | - | (265) | 1,376 | - | 1,112 |
| SC Mbale | 783 | - | - | - | - | 783 |
| CAP Client Needs | 724 | - | - | - | - | 724 |
| MA Bereavement Journey | - | 550 | (50) | - | - | 500 |
| SC Blue Cafe | 200 | 58 | (101) | - | - | 157 |
| CAP Life Skills | 23 | - | - | - | - | 23 |
| CAP Money | 9 | - | - | - | - | 9 |
| SC Children's Worker Wages | 3,640 | 3,087 | (11,429) | - | - | (4,702) |
| | 22,025 | 12,600 | (23,431) | 21,376 | - | 32,571 |

Previous reporting period

| | Balances brought forward | Income | Expenditure | Transfers | Gains/ losses | Balances carried forward |
|--------------------------|--------------------------|----------------|----------------|----------------|---------------|--------------------------|
| Unrestricted | | | | | | |
| Christchurch, Ynysybwl | 5,624 | 18,706 | 22,531 | 10,770 | - | 12,568 |
| Pontypridd CAP | - | 3,386 | 8,300 | 3,675 | - | (1,240) |
| St Catherine, Pontypridd | 7,612 | (547) | 208 | (6,856) | - | - |
| Pontypridd - central | 45,751 | 24,647 | 40,195 | - | - | 30,203 |
| Pontypridd CAP | 2,883 | 17,971 | 17,179 | (3,675) | - | - |
| St Catherine, Pontypridd | 475 | - | - | (475) | - | - |
| Pontypridd - central | - | 1,940 | 564 | - | - | 1,376 |
| St Catherine, Pontypridd | (7,176) | 53,973 | 65,447 | 29,802 | 352 | 11,504 |
| St David, Hopkinstown | (6,651) | 1,000 | 2,725 | - | - | (8,376) |
| St Gwynno, Llanwynno | 124 | 831 | 2,555 | 15,730 | - | 14,130 |
| St John, Graig | 1,107 | 20,697 | 30,494 | 24,760 | - | 16,070 |
| St Luke, Cilfynydd | 1,929 | 10,075 | 13,411 | 37,151 | - | 35,744 |
| St Luke, Rhydyfelin | 4,076 | 42,467 | 27,058 | 61,103 | - | 80,588 |
| St Mary, Glyntaff | 5,125 | 19,354 | 13,375 | - | - | 11,104 |
| | 60,880 | 214,499 | 244,043 | 171,984 | 352 | 203,672 |

Restricted

| | | | | | | |
|-----------------------------|----------------|----------------|----------------|------------------|------------|---------------|
| SC Kids Fund | 4,877 | 10,185 | 10,035 | - | - | 5,027 |
| Lukes Soup Project | - | 7,082 | 3,046 | - | - | 4,037 |
| CAP Job Club | 3,649 | - | - | - | - | 3,649 |
| SC Children's Worker Wages | 1,667 | 10,512 | 8,661 | 123 | - | 3,640 |
| CAP Release Group | 1,506 | - | - | - | - | 1,506 |
| CAP Debt Centre | 1,160 | 30 | (30) | - | - | 1,220 |
| SC Tower Fund | 1,512 | 1,000 | 1,305 | - | - | 1,207 |
| Christchurch | 10,770 | - | - | (10,770) | - | - |
| Pontypridd Foodbank | 147,682 | 82,060 | 229,742 | - | - | 0 |
| St Catherine's Church | 20,006 | - | - | (20,417) | 411 | 0 |
| St Gwynno's Church | 15,730 | - | - | (15,730) | - | - |
| St John's Church | 24,760 | - | - | (24,760) | - | - |
| St Luke's Cilfynydd | 37,151 | - | - | (37,151) | - | - |
| St Luke's Rhydyfelin Church | 61,103 | - | - | (61,103) | - | - |
| Other | 3,584 | 627 | 296 | (2,176) | - | 1,739 |
| | 335,157 | 111,496 | 253,056 | (171,984) | 411 | 22,025 |

Unrestricted Funds - Purpose & Restrictions**Revaluation Reserve**

This fund is solely for recording revaluation gains and losses on fixed assets

Unrestricted funds

The balance of unrestricted funds recorded above are for the daily operational purpose of the Ministry Area central account and individual churches

Restricted Funds - Purpose & Restrictions

St Luke's Rhydyfelin Church

Emanates from a legacy which the donor bequeathed for solely the benefit of St Luke's Church Rhydyfelin.

SC Kids Fund

Grant & donor funded with a specified purpose to cover costs of providing food, toys and kids material for toddler & children's groups at St Cathrine's Church.

CAP Job Club

Christians Against Poverty – free professional debt help supporting people to become debt free. Fund setup to assist job seekers in making job-applications.

Lukes Soup Project

A welcoming space for residents to stay warm and engage with others in their community by offering free freshments (soup).

CAP Release Group

Christians Against Poverty – free professional debt help supporting people to become debt free

SC Tower Fund

Grant and donor funded for the upkeep or maintenance of St Catherines Church Bell Tower.

CAP Debt Centre

Christians Against Poverty – free professional debt help supporting people to become debt free

MA Bubble Church

Grant funded specifically for sunday church services specifically for babies, toddlers, and young families.

SC Mbale

Grant and donor funded to support work and share connections between the Christians in the Pontypridd Ministry Area and Mbale

CAP Client Needs

Christians Against Poverty – free professional debt help supporting people to become debt free

MA Bereavement Journey

Grant funded for the facilitated group where participants are guided in exploring their loss

SC Blue Cafe

Grant funded in support and conjunction with the Bereavement journey fund.

CAP Life Skills

Christians Against Poverty – free professional debt help supporting people to become debt free

CAP Money

Christians Against Poverty – free professional debt help supporting people to become debt free

SC Children's Worker Wages

Grant and donor funded specifically to fund costs of employing St Catherine's Childrens Worker.

12 Details of transfer between funds

This Year

A transfer of £20,000 was made from the St Luke's unrestricted fund to restricted fund to reflect the restriction imposed by the donor which wasn't reflected in the prior period accounts

A transfer of £1376 was made from the MA Bubble Church unrestricted fund to restricted fund to reflect the restriction imposed by the donors which wasn't reflected in the prior period accounts

Pontypridd Ministry Area Council

England & Wales - Charity number 1165251

Accounts

ANNUAL REPORT 2023



Contents



Message from Ministry Area
Leader and Vision Update

Visual of pathways into
Church

Treasurers Report

Annual Accounts

Now hope that is seen is not hope. For who hopes for what he sees? But if we hope for what we do not see, we wait for it with patience. (Romans 8:24-25)

2023 was a great year for the Pontypridd Ministry Area!

At the end of 2022, we undertook a listening campaign when we asked you two key questions: Where do you want to see the Church in 5 years' time and what are your top three priorities. The overwhelming response was that you wanted our churches to be alive and thriving, with more children and families and larger congregations. Your top priorities were growth, discipleship, and more families. We prayerfully went about creating a vision for the MA which was adopted by the M.A.C. in January 2023.

We created our vision for the Ministry Area, which is: The Evangelisation of the Pontypridd Ministry Area, the Revitalisation of all Churches, and the transformation of our communities. We would achieve this by bringing people home to Jesus, tackling loneliness, challenging preconceived stereotypes of Church, and build the Kingdom of God in this place. We have already made some headway by widely sharing our aims on Vision Sunday and making the vision available to all, and you have responded!

Luke's Soup in Rhydyfelin was launched as a warm hub which changed to Snack & Chat. Over time, people asked for prayer which has meant that a new, praying community has been born in Rhydyfelin. Messy church in partnership with the Methodist Church continues to be popular in the village as families return monthly for fun, craft and Jesus!

Following a long delay, Citizen Church opened its doors in Glyntaff in February 2023. Both traditional and contemporary service was offered on a Sunday morning and over the year, church attendance at both services has grown. Now, Sunday mornings see an average of 80 adults and a large cohort of children!

St Catherine's has had some exciting developments too. Our community pantry which is hosted in our Holy Grounds (Yes...we rebranded the community café!) has grown in popularity. We partnered with Maesycoed Allotments who provide us with their excess seasonal vegetables which we redistribute to the community, and with Sainsbury's who provide us produce that is close to end of its shelf-life. Later in the year we partnered with Aldi and Ponty Pantry was born! Twice a week we share food with the community to reduce food waste and help those who are struggling to 'top up' their weekly food provision. At the end of the year, we planted Bubble Church! It is a puppet-led service aimed at families with children aged between 0-7 years old. It was a huge success, and we are excited to see what God will do with this new way of worshipping. Our ministry to families continues to grow and develop. Baby Church, Mini Church and after school clubs continue to be well attended.

St John's has been busy reaching into the Graig. The Crafty Crew have continued to meet monthly and made a positive impact on people's lives. St John's has been very busy raising funds for various charities with their ever-popular Jumble Sales, and tabletop sales. Their 50p meals have become legendary on the Graig!

The north end of our Ministry Area has not been a quiet place either. St Gwynno's Church participated in the diocese Open Doors season, where churches opened their doors and invited the community in for a look around and to special events. The church was beautifully decorated by the children of Trerobart School and churches across the Ministry Area. It was very popular with over 150 visitors during the week. Christ Church once again hosted the International Day of Prayer, which was very well supported by the Christian community in Ynysybwl.

Our links with schools in the Ministry Area have continued to grow and strengthen. Trish, our School's Minister has been faithfully sharing the gospel in all of the primary schools in the ministry area – they quite literally can't get enough of her! Messy Church has moved from Christchurch into Trerobart school and is held fortnightly – the children and their parents can't get enough of it! The Flourish Project is also thriving. All of year six of Trerobart Schools has benefited from the Project in addition to multiple cohorts at Hawthorn High School.

As well as small but steady growth in our church congregations, our ministry team also grew! Jeremy Heuslein joined us as our first, full-time Ministry Area Curate! Jeremy has spent much of the first half of his deaconate year getting to know the Ministry Area and setting up new channels of communication. Jeremy has pushed forward our Communications Strategy.

Our website has grown significantly in both usability and popularity. If you haven't seen it yet, check it out. It is full of useful information and videos to help you on your faith journey. We are partnering with Hope.Cymru as we evangelise our nation and claim it back for Jesus. As you asked for more discipleship, we adopted Jesus 100 at our mid-week Eucharist services across the M.A. We have committed to teaching the birth, life, death, resurrection and beyond of our Lord. Jesus 100 places the Gospels in chronological order to get a far clear timeline of Jesus' ministry, he helps us know him better.

Our M.A.C. has been busy too. In 2023, we adopted three significant policies that will help us grow our church and make it a safer place. In January 2023, the M.A. Vision was adopted. In September, we formally adopted a stringent safeguarding policy, and in November, we adopted the Dignity Charter as produced by the Church in Wales.

The Pontypridd Foodbank was the jewel in the crown of our Ministry Area. Sadly, over the past ten years, demand for emergency food parcels has grown. It became clear to us this year that we, as a M.A.C. and a Ministry Area, could no longer effectively govern and support the Foodbank and the decision was made to make them a Charitable Incorporated Organisation – a charity in their own right. We have released them with our blessing and pray for the day that they close their doors, as food poverty is no longer an issue in Pontypridd.

All of this has happened in addition to the ‘normal’ life of our Ministry Area – we have walked with people through the key events of their lives – marriage, baptism and funerals. We have had fellowship together at Mothers Union, house group and post-worship hospitality. We have had music concerts, BBQs, and ‘bring your own pub’ quizzes...we have even had the UmaKuka (King) of Uganda visit. The highs have been high, but there have been lows too. We have lost numerous members of our church from across the Ministry Area as they went home to glory. We have had to make some tough yet courageous decisions to end some ministries to divert our resources and energy into new ministries. Jesus told us: "I am the true vine, and my Father is the gardener. He cuts off every branch in me that bears no fruit, while every branch that does bear fruit he prunes so that it will be even more fruitful." (John 15.1-2) We have faith that the Holy Spirit will continue to guide us and help us to bear fruit for the Kingdom.

It would be remiss of me not to discuss our financial situation. 2023 was a hard year for us as a Ministry Area. The cost-of-living crisis meant that the cost of running our buildings became very expensive, conversely, we saw a clear decline in giving as many could no longer do so. This was compounded by the opening of YMa which saw St Catherine’s long-term tenants move to the new building. In addition, we remain financially committed to St David’s Church, and there was a 5% increase in the Fairer Share. All of these additional expenses and no income to match them have been a drain on our reserves. That being said, your M.A.C. displayed compassion and wisdom in their stewardship of the precious resources we have.

I would like to finish with a huge Thank You! Thank you to my team, both lay and clergy, for their hard work, personal sacrifices and commitment that they have given to the M.A. Thank you to our M.A.C. for the courage and wisdom they have demonstrated over the past year. Thank you to all of our Vergers, cleaners, tea makers, gardeners, musicians, flower arrangers, readers, intercessors, and the dozens of other jobs that you undertake to make church happen, that nobody may see other than God. We, as the Anglican Church in this place are worshipping God and remaining faithful to him, whilst building a church for future generations – For families with children, and families with none. For those who have never met Jesus, and those who have forgotten about him. We are working at creating a home for the lost, the lonely and the heartbroken, as well as the saved, the popular and joyous. We are giving our best, our ‘first fruit’ to God. We are not telling him that we love him and his Church, we are showing him. May we continue to open our hearts to the Holy Spirit so that he can make us more Christ-like; as we pray and toil for his Kingdom.

Ministry Treasurer report 2023

The finance reports are for the Pontypridd Ministry Area churches and projects. The Ministry central fund is used mainly to collect contributions from each church in order to cover the cost of the Ministry Share, clergy Ministry expenses, and other Ministry expenses. The individual church (fund) financial reports show their own activities during the year.

I would mention that although St David's Church has closed, the finance report includes ongoing incurred costs until property is sold.

The Pontypridd Foodbank report is up to 30th September, at which point the monies were transferred to its own new CIO Registered Charity.

My sincere thanks to all church treasurers for their continued work and support, and to all congregations for their monetary contributions towards the ministry area finances.

The economic climate has made it difficult to maintain financial stability. Should the current trend continue, the finances of the Ministry Area will diminish and tough decisions may need to be considered as to how we plan and move forward with growth and vision in the future.

Note 1

In line with Charity Commission guidelines, following a review of church monies previously shown as Restricted funds (for internal purposes only), the applicable monies were reclassified as Designated funds. The remaining Restricted funds are monies set aside for specific projects/purposes use only.

Note 2

St John's Vicarage has split equity between the Parish and the Representative Body (RB) of the Church In Wales, with a valuation percentage split of 62.25% Parish and 37.75% RBCIW.

Ray Minton
Ministry Area Treasurer
March 2024

ANNUAL FINANCIAL RETURN 2023

| | | |
|-----------------|--------------------------------|------------------|
| Diocese | Parish | Summary |
| Llandaff | Pontypridd MinistryArea | all funds |

Number of Legacies received 1

| | Unrestricted funds | Restricted funds | Total |
|-------------------------------------|-----------------------|---------------------|-------------------|
| planned giving | 86984.62 | 950.00 | 87934.62 |
| for mission | 3804.10 | 0 | 3804.10 |
| donations | 17894.42 | 44910.00 | 62804.42 |
| loose collections | 8125.79 | 0 | 8125.79 |
| taxrefunds - gift aid | 15885.63 | 861.25 | 16746.88 |
| moneyraising | 44926.00 | 2462.51 | 47388.51 |
| taxrefunds - gasds | 5981.95 | 0 | 5981.95 |
| legacygifts received | 20000.00 | 0 | 20000.00 |
| grants | 6699.32 | 61461.39 | 68160.71 |
| fees | 2450.00 | 0 | 2450.00 |
| investment income | 1380.18 | 1051.22 | 2431.40 |
| other incoming resources | 167.08 | 0 | 167.08 |
| Total for Income | 214299.09 | 111696.37 | 325995.46 |
| parochial expenses of clerics | 8037.53 | 0 | 8037.53 |
| parish share | 124208.04 | 0 | 124208.04 |
| other ministrysupport | 15200.67 | 8904.87 | 24105.54 |
| maintenance of services | 4116.13 | 85.32 | 4201.45 |
| general parish expenses | 16665.17 | 197092.94 | 213758.11 |
| maintenance of churches | 38524.43 | 1601.77 | 40126.20 |
| maintenance of other property | 29510.26 | 6689.50 | 36199.76 |
| mission:parish | 2746.76 | 20040.71 | 22787.47 |
| mission:home/world | 4805.10 | 18629.67 | 23434.77 |
| capital payments | 0 | 0 | 0 |
| exceptional expenditure | 0 | 0 | 0 |
| cost of moneyraising | 228.74 | 11.00 | 239.74 |
| Total for Expenditure | 244042.83 | 253055.78 | 497098.61 |
| Net Income/Expenditure | -29743.74 | -141359.41 | -171103.15 |
| Balance as at 1st Jan | 61079.83 | 334956.98 | 396036.81 |
| Anytransfers made between UF and RF | 171983.83 | -171983.83 | 0.00 |
| Anyother recognised gains or losses | 352.27 | 411.48 | 763.75 |
| Net movement in funds | -29743.74 | -141359.41 | -171103.15 |
| Balance as at 31 Dec | 203672.19 | 22025.22 | 225697.41 |

**ANNUAL FINANCIAL RETURN
2023**

| Diocese Llandaff | Parish Pontypridd MinistryArea | MA Central |
|-------------------------------------|-----------------------------------|---------------------|
| Number of Legacies received 0 | | |
| | Unrestricted funds | Restricted funds |
| | | Total |
| planned giving | 1260.00 0 | 1260.00 |
| loose collections | 0 0 | 0 |
| donations | 74.42 0 | 74.42 |
| for mission | 0 0 | 0 |
| taxrefunds - gift aid | 315.00 0 | 315.00 |
| taxrefunds - gasds | 0.00 0 | 0.00 |
| legacygifts received | 0 0 | 0 |
| grants | 5940.05 0 | 5940.05 |
| moneyraising | 17030.34 0 | 17030.34 |
| fees | 665.00 0 | 665.00 |
| investment income | 1102.42 0 | 1102.42 |
| other incoming resources | 0 0 | 0 |
| Total for Income | 26387.23 0 | 26387.23 |
| parish share | 124208.04 0 | 124208.04 |
| parochial expenses of clerics | 8037.53 0 | 8037.53 |
| other ministrysupport | 13462.68 0 | 13462.68 |
| maintenance of services | 549.20 0 | 549.20 |
| general parish expenses | -106922.49 0 | -106922.49 |
| maintenance of churches | 0 0 | 0 |
| maintenance of other property | 0 0 | 0 |
| exceptional expenditure | 0 0 | 0 |
| mission:parish | 1195.57 0 | 1195.57 |
| mission:home/world | 0 0 | 0 |
| capital payments | 0 0 | 0 |
| cost of moneyraising | 228.74 0 | 228.74 |
| Total for Expenditure | 40759.27 0 | 40759.27 |
| Net Income/Expenditure | -14372.04 0 | -14372.04 |
| Balance as at 1st Jan | 45950.92 0 | 45950.92 |
| Anytransfers made between UF and RF | 0 0 | 0 |
| Anyother recognised gains or losses | 0 0 | 0 |
| Net movement in funds | -14372.04 0 | -14372.04 |
| Balance as at 31 Dec | 31578.88 0 | 31578.88 |

ANNUAL FINANCIAL RETURN

2023

Diocese

Parish

Llandaff

Pontypridd MinistryArea

Christchurch

Number of Legacies received 0

| | Unrestricted funds | Restricted funds | Total |
|-------------------------------------|-----------------------|---------------------|-----------------|
| planned giving | 13558.50 | 0 | 13558.50 |
| loose collections | 549.23 | 0 | 549.23 |
| donations | 0 | 0 | 0 |
| for mission | 366.10 | 0 | 366.10 |
| taxrefunds - gift aid | 1857.65 | 0 | 1857.65 |
| taxrefunds - gasds | 1478.80 | 0 | 1478.80 |
| legacygifts received | 0 | 0 | 0 |
| grants | 0 | 0 | 0 |
| moneyraising | 828.50 | 0 | 828.50 |
| fees | 0 | 0 | 0 |
| investment income | 67.00 | 0 | 67.00 |
| other incoming resources | 0 | 0 | 0 |
| Total for Income | 18705.78 | 0 | 18705.78 |
| parish share | 0 | 0 | 0 |
| parochial expenses of clerics | 0 | 0 | 0 |
| other ministrysupport | 0 | 0 | 0 |
| maintenance of services | 211.42 | 0 | 211.42 |
| general parish expenses | 17607.83 | 0 | 17607.83 |
| maintenance of churches | 3261.52 | 0 | 3261.52 |
| maintenance of other property | 700.00 | 0 | 700.00 |
| exceptional expenditure | 0 | 0 | 0 |
| mission:parish | 158.28 | 0 | 158.28 |
| mission:home/world | 592.10 | 0 | 592.10 |
| capital payments | 0 | 0 | 0 |
| cost of moneyraising | 0 | 0 | 0 |
| Total for Expenditure | 22531.15 | 0 | 22531.15 |
| Net Income/Expenditure | -3825.37 | 0 | -3825.37 |
| Balance as at 1st Jan | 5624.04 | 10769.80 | 16393.84 |
| Anytransfers made between UF and RF | 10769.80 | -10769.80 | 0.00 |
| Anyother recognised gains or losses | 0 | 0 | 0 |
| Net movement in funds | -3825.37 | 0 | -3825.37 |
| Balance as at 31 Dec | 12568.47 | 0.00 | 12568.47 |

**ANNUAL FINANCIAL RETURN
2023**

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St Catherine's

Number of Legacies received 0

| | Unrestricted funds | Restricted funds | Total |
|-------------------------------------|-----------------------|---------------------|------------------|
| planned giving | 34957.06 | 950.00 | 35907.06 |
| loose collections | 5584.87 | 0 | 5584.87 |
| donations | 899.52 | 15688.83 | 16588.35 |
| for mission | 0 | 0 | 0 |
| taxrefunds - gift aid | 7702.65 | 0 | 7702.65 |
| taxrefunds - gasds | 1413.79 | 0 | 1413.79 |
| legacygifts received | 0 | 0 | 0 |
| grants | 219.27 | 5665.00 | 5884.27 |
| moneyraising | 1046.82 | 220.03 | 1266.85 |
| fees | 1224.00 | 0 | 1224.00 |
| investment income | 210.76 | 0 | 210.76 |
| other incoming resources | 167.08 | 0 | 167.08 |
| Total for Income | 53425.82 | 22523.86 | 75949.68 |
| parish share | 0 | 0 | 0 |
| parochial expenses of clerics | 0 | 0 | 0 |
| other ministrysupport | 0 | 8904.87 | 8904.87 |
| maintenance of services | 747.59 | 0 | 747.59 |
| general parish expenses | 48402.20 | -82.52 | 48319.68 |
| maintenance of churches | 15396.53 | 1601.77 | 16998.30 |
| maintenance of other property | 0 | 0 | 0 |
| exceptional expenditure | 0 | 0 | 0 |
| mission:parish | 308.52 | 9874.44 | 10182.96 |
| mission:home/world | 800.00 | 0 | 800.00 |
| capital payments | 0 | 0 | 0 |
| cost of moneyraising | 0 | 0 | 0 |
| Total for Expenditure | 65654.84 | 20298.56 | 85953.40 |
| Net Income/Expenditure | -12229.02 | 2225.30 | -10003.72 |
| Balance as at 1st Jan | 910.56 | 30690.39 | 31600.95 |
| Anytransfers made between UF and RF | 22470.37 | -22470.37 | 0.00 |
| Anyother recognised gains or losses | 352.27 | 411.48 | 763.75 |
| Net movement in funds | -12229.02 | 2225.30 | -10003.72 |
| Balance as at 31 Dec | 11504.18 | 10856.80 | 22360.98 |

ANNUAL FINANCIAL RETURN 2023

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St Gwynno

Number of Legacies received 0

| | Unrestricted funds | Restricted funds | Total |
|-------------------------------------|-----------------------|---------------------|-----------------|
| planned giving | 0 | 0 | 0 |
| loose collections | 0 | 0 | 0 |
| donations | 363.58 | 0 | 363.58 |
| for mission | 0 | 0 | 0 |
| taxrefunds - gift aid | 0 | 0 | 0 |
| taxrefunds - gasds | 0 | 0 | 0 |
| legacygifts received | 0 | 0 | 0 |
| grants | 0 | 0 | 0 |
| moneyraising | 250.00 | 0 | 250.00 |
| fees | 217.00 | 0 | 217.00 |
| investment income | 0 | 0 | 0 |
| other incoming resources | 0 | 0 | 0 |
| Total for Income | 830.58 | 0 | 830.58 |
| parish share | 0 | 0 | 0 |
| parochial expenses of clerics | 0 | 0 | 0 |
| other ministrysupport | 0 | 0 | 0 |
| maintenance of services | 105.20 | 0 | 105.20 |
| general parish expenses | 0 | 0 | 0 |
| maintenance of churches | 1509.47 | 0 | 1509.47 |
| maintenance of other property | 940.00 | 0 | 940.00 |
| exceptional expenditure | 0 | 0 | 0 |
| mission:parish | 0 | 0 | 0 |
| mission:home/world | 0 | 0 | 0 |
| capital payments | 0 | 0 | 0 |
| cost of moneyraising | 0 | 0 | 0 |
| Total for Expenditure | 2554.67 | 0 | 2554.67 |
| Net Income/Expenditure | -1724.09 | 0 | -1724.09 |
| Balance as at 1st Jan | 124.29 | 15729.74 | 15854.03 |
| Anytransfers made between UF and RF | 15729.74 | -15729.74 | 0.00 |
| Anyother recognised gains or losses | 0 | 0 | 0 |
| Net movement in funds | -1724.09 | 0 | -1724.09 |
| Balance as at 31 Dec | 14129.94 | 0.00 | 14129.94 |

**ANNUAL FINANCIAL RETURN
2023**

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St John's

Number of Legacies received 0

| | Unrestricted funds | Restricted funds | Total |
|-------------------------------------|-----------------------|---------------------|-----------------|
| planned giving | 11903.00 | 0 | 11903.00 |
| loose collections | 726.25 | 0 | 726.25 |
| donations | 357.15 | 0 | 357.15 |
| for mission | 3130.00 | 0 | 3130.00 |
| taxrefunds - gift aid | 2322.00 | 0 | 2322.00 |
| taxrefunds - gasds | 619.31 | 0 | 619.31 |
| legacygifts received | 0 | 0 | 0 |
| grants | 0 | 0 | 0 |
| moneyraising | 1639.55 | 0 | 1639.55 |
| fees | 0 | 0 | 0 |
| investment income | 0 | 0 | 0 |
| other incoming resources | 0 | 0 | 0 |
| Total for Income | 20697.26 | 0 | 20697.26 |
| parish share | 0 | 0 | 0 |
| parochial expenses of clerics | 0 | 0 | 0 |
| other ministrysupport | 0 | 0 | 0 |
| maintenance of services | 695.47 | 0 | 695.47 |
| general parish expenses | 15554.17 | 0 | 15554.17 |
| maintenance of churches | 7835.97 | 0 | 7835.97 |
| maintenance of other property | 3133.75 | 0 | 3133.75 |
| exceptional expenditure | 0 | 0 | 0 |
| mission:parish | 115.10 | 0 | 115.10 |
| mission:home/world | 3160.00 | 0 | 3160.00 |
| capital payments | 0 | 0 | 0 |
| cost of moneyraising | 0 | 0 | 0 |
| Total for Expenditure | 30494.46 | 0 | 30494.46 |
| Net Income/Expenditure | -9797.20 | 0 | -9797.20 |
| Balance as at 1st Jan | 1107.03 | 24760.45 | 25867.48 |
| Anytransfers made between UF and RF | 24760.45 | -24760.45 | 0.00 |
| Anyother recognised gains or losses | 0 | 0 | 0 |
| Net movement in funds | -9797.20 | 0 | -9797.20 |
| Balance as at 31 Dec | 16070.28 | 0.00 | 16070.28 |

ANNUAL FINANCIAL RETURN 2023

| | | |
|-----------------|--------------------------------|------------------|
| Diocese | Parish | St Luke's |
| Llandaff | Pontypridd MinistryArea | Cilfynydd |

Number of Legacies received 0

| | Unrestricted funds | Restricted funds | Total |
|-------------------------------------|-----------------------|---------------------|-----------------|
| planned giving | 6754.00 | 0 | 6754.00 |
| loose collections | 150.00 | 0 | 150.00 |
| donations | 0 | 0 | 0 |
| for mission | 0 | 0 | 0 |
| taxrefunds - gift aid | 746.25 | 0 | 746.25 |
| taxrefunds - gasds | 812.58 | 0 | 812.58 |
| legacygifts received | 0 | 0 | 0 |
| grants | 0 | 0 | 0 |
| moneyraising | 1494.00 | 0 | 1494.00 |
| fees | 118.00 | 0 | 118.00 |
| investment income | 0 | 0 | 0 |
| other incoming resources | 0 | 0 | 0 |
| Total for Income | 10074.83 | 0 | 10074.83 |
| parish share | 0 | 0 | 0 |
| parochial expenses of clerics | 0 | 0 | 0 |
| other ministrysupport | 0 | 0 | 0 |
| maintenance of services | 46.49 | 0 | 46.49 |
| general parish expenses | 10542.78 | 0 | 10542.78 |
| maintenance of churches | 2586.72 | 0 | 2586.72 |
| maintenance of other property | 234.78 | 0 | 234.78 |
| exceptional expenditure | 0 | 0 | 0 |
| mission:parish | 0 | 0 | 0 |
| mission:home/world | 0 | 0 | 0 |
| capital payments | 0 | 0 | 0 |
| cost of moneyraising | 0 | 0 | 0 |
| Total for Expenditure | 13410.77 | 0 | 13410.77 |
| Net Income/Expenditure | -3335.94 | 0 | -3335.94 |
| Balance as at 1st Jan | 1929.49 | 37150.60 | 39080.09 |
| Anytransfers made between UF and RF | 37150.60 | -37150.60 | 0.00 |
| Anyother recognised gains or losses | 0 | 0 | 0 |
| Net movement in funds | -3335.94 | 0 | -3335.94 |
| Balance as at 31 Dec | 35744.15 | 0.00 | 35744.15 |

**ANNUAL FINANCIAL RETURN
2023**

Diocese

Parish

St Luke's

Llandaff

Pontypridd MinistryArea

Rhydyfelin

Number of Legacies received 1

| | Unrestricted funds | Restricted funds | Total |
|-------------------------------------|-----------------------|---------------------|-----------------|
| planned giving | 15052.06 | 0 | 15052.06 |
| loose collections | 995.44 | 0 | 995.44 |
| donations | 194.75 | 0 | 194.75 |
| for mission | 308.00 | 0 | 308.00 |
| taxrefunds - gift aid | 2302.08 | 0 | 2302.08 |
| taxrefunds - gasds | 1563.72 | 0 | 1563.72 |
| legacygifts received | 20000.00 | 0 | 20000.00 |
| grants | 0 | 5540.00 | 5540.00 |
| moneyraising | 1824.95 | 1542.30 | 3367.25 |
| fees | 226.00 | 0 | 226.00 |
| investment income | 0 | 0 | 0 |
| other incoming resources | 0 | 0 | 0 |
| Total for Income | 42467.00 | 7082.30 | 49549.30 |
| parish share | 0 | 0 | 0 |
| parochial expenses of clerics | 0 | 0 | 0 |
| other ministrysupport | 0 | 0 | 0 |
| maintenance of services | 1340.03 | 0 | 1340.03 |
| general parish expenses | 18314.22 | 0 | 18314.22 |
| maintenance of churches | 5682.87 | 0 | 5682.87 |
| maintenance of other property | 1140.00 | 0 | 1140.00 |
| exceptional expenditure | 0 | 0 | 0 |
| mission:parish | 297.50 | 0 | 297.50 |
| mission:home/world | 283.00 | 3045.51 | 3328.51 |
| capital payments | 0 | 0 | 0 |
| cost of moneyraising | 0 | 0 | 0 |
| Total for Expenditure | 27057.62 | 3045.51 | 30103.13 |
| Net Income/Expenditure | 15409.38 | 4036.79 | 19446.17 |
| Balance as at 1st Jan | 4075.86 | 61102.87 | 65178.73 |
| Anytransfers made between UF and RF | 61102.87 | -61102.87 | 0.00 |
| Anyother recognised gains or losses | 0 | 0 | 0 |
| Net movement in funds | 15409.38 | 4036.79 | 19446.17 |
| Balance as at 31 Dec | 80588.11 | 4036.79 | 84624.90 |

**ANNUAL FINANCIAL RETURN
2023**

| Diocese | Parish | | | |
|-------------------------------------|-------------------------|---------------------|-------------|-----------------|
| Llandaff | Pontypridd MinistryArea | | Connect/CAP | |
| Number of Legacies received 0 | | | | |
| | Unrestricted funds | Restricted funds | | Total |
| planned giving | 0 | 0 | | 0 |
| loose collections | 0 | 0 | | 0 |
| donations | 5.00 | 30.00 | | 35.00 |
| for mission | 0 | 0 | | 0 |
| taxrefunds - gift aid | 0 | 0 | | 0 |
| taxrefunds - gasds | 0 | 0 | | 0 |
| legacygifts received | 0 | 0 | | 0 |
| grants | 540.00 | 0 | | 540.00 |
| moneyraising | 20811.84 | 0 | | 20811.84 |
| fees | 0 | 0 | | 0 |
| investment income | 0 | 0 | | 0 |
| other incoming resources | 0 | 0 | | 0 |
| Total for Income | 21356.84 | 30.00 | | 21386.84 |
| parish share | 0 | 0 | | 0 |
| parochial expenses of clerics | 0 | 0 | | 0 |
| other ministrysupport | 1737.99 | 0 | | 1737.99 |
| maintenance of services | 28.07 | 0 | | 28.07 |
| general parish expenses | 188.27 | 0 | | 188.27 |
| maintenance of churches | 1095.29 | 0 | | 1095.29 |
| maintenance of other property | 21788.41 | 0 | | 21788.41 |
| exceptional expenditure | 0 | 0 | | 0 |
| mission:parish | 671.79 | 0 | | 671.79 |
| mission:home/world | -30.00 | -30.00 | | -60.00 |
| capital payments | 0 | 0 | | 0 |
| cost of moneyraising | 0 | 0 | | 0 |
| Total for Expenditure | 25479.82 | -30.00 | | 25449.82 |
| Net Income/Expenditure | -4122.98 | 60.00 | | -4062.98 |
| Balance as at 1st Jan | 2883.39 | 7071.63 | | 9955.02 |
| Anytransfers made between UF and RF | 0.00 | 0 | | 0.00 |
| Anyother recognised gains or losses | 0 | 0 | | 0 |
| Net movement in funds | -4122.98 | 60.00 | | -4062.98 |
| Balance as at 31 Dec | -1239.59 | 7131.63 | | 5892.04 |

**ANNUAL FINANCIAL RETURN
2023**

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St David's

Number of Legacies received 0

| | Unrestricted funds | Restricted funds | Total |
|-------------------------------------|-----------------------|---------------------|-----------------|
| planned giving | 0 | 0 | 0 |
| loose collections | 0 | 0 | 0 |
| donations | 1000.00 | 0 | 1000.00 |
| for mission | 0 | 0 | 0 |
| taxrefunds - gift aid | 0 | 0 | 0 |
| taxrefunds - gasds | 0 | 0 | 0 |
| legacygifts received | 0 | 0 | 0 |
| grants | 0 | 0 | 0 |
| moneyraising | 0 | 0 | 0 |
| fees | 0 | 0 | 0 |
| investment income | 0 | 0 | 0 |
| other incoming resources | 0 | 0 | 0 |
| Total for Income | 1000.00 | 0 | 1000.00 |
| parish share | 0 | 0 | 0 |
| parochial expenses of clerics | 0 | 0 | 0 |
| other ministrysupport | 0 | 0 | 0 |
| maintenance of services | 0 | 0 | 0 |
| general parish expenses | 0 | 0 | 0 |
| maintenance of churches | 1151.52 | 0 | 1151.52 |
| maintenance of other property | 1573.32 | 0 | 1573.32 |
| exceptional expenditure | 0 | 0 | 0 |
| mission:parish | 0 | 0 | 0 |
| mission:home/world | 0 | 0 | 0 |
| capital payments | 0 | 0 | 0 |
| cost of moneyraising | 0 | 0 | 0 |
| Total for Expenditure | 2724.84 | 0 | 2724.84 |
| Net Income/Expenditure | -1724.84 | 0 | -1724.84 |
| Balance as at 1st Jan | -6650.89 | 0.00 | -6650.89 |
| Anytransfers made between UF and RF | 0 | 0 | 0 |
| Anyother recognised gains or losses | 0 | 0 | 0 |
| Net movement in funds | -1724.84 | 0 | -1724.84 |
| Balance as at 31 Dec | -8375.73 | 0.00 | -8375.73 |

ANNUAL FINANCIAL RETURN 2023

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St Mary's

Number of Legacies received 0

| | Unrestricted funds | Restricted funds | Total |
|-------------------------------------|-----------------------|---------------------|-----------------|
| planned giving | 3500.00 | 0 | 3500.00 |
| loose collections | 120.00 | 0 | 120.00 |
| donations | 15000.00 | 0 | 15000.00 |
| for mission | 0 | 0 | 0 |
| taxrefunds - gift aid | 640.00 | 0 | 640.00 |
| taxrefunds - gasds | 93.75 | 0 | 93.75 |
| legacygifts received | 0.00 | 0 | 0.00 |
| grants | 0 | 0 | 0 |
| moneyraising | 0 | 0 | 0 |
| fees | 0 | 0 | 0 |
| investment income | 0 | 0 | 0 |
| other incoming resources | 0 | 0 | 0 |
| Total for Income | 19353.75 | 0 | 19353.75 |
| parish share | 0 | 0 | 0 |
| parochial expenses of clerics | 0 | 0 | 0 |
| other ministrysupport | 0 | 0 | 0 |
| maintenance of services | 392.66 | 0 | 392.66 |
| general parish expenses | 12978.19 | 0 | 12978.19 |
| maintenance of churches | 4.54 | 0 | 4.54 |
| maintenance of other property | 0 | 0 | 0 |
| exceptional expenditure | 0 | 0 | 0 |
| mission:parish | 0 | 0 | 0 |
| mission:home/world | 0 | 0 | 0 |
| capital payments | 0 | 0 | 0 |
| cost of moneyraising | 0 | 0 | 0 |
| Total for Expenditure | 13375.39 | 0 | 13375.39 |
| Net Income/Expenditure | 5978.36 | 0 | 5978.36 |
| Balance as at 1st Jan | 5125.14 | 0 | 5125.14 |
| Anytransfers made between UF and RF | 0.00 | 0.00 | 0.00 |
| Anyother recognised gains or losses | 0 | 0 | 0 |
| Net movement in funds | 5978.36 | 0 | 5978.36 |
| Balance as at 31 Dec | 11103.50 | 0.00 | 11103.50 |

**ANNUAL FINANCIAL RETURN
2023**

| Diocese Llandaff | Parish Pontypridd MinistryArea | Pontypridd Foodbank | | | |
|-------------------------------------|-----------------------------------|------------------------|-----------------------|---------------------|-------------------|
| Number of Legacies received 0 | | | Unrestricted funds | Restricted funds | Total |
| planned giving | 0 | | | 0 | 0 |
| loose collections | 0 | | | 0 | 0 |
| donations for mission | 0 | | | 29191.17 | 29191.17 |
| taxrefunds - gift aid | 0 | | | 861.25 | 861.25 |
| taxrefunds - gasds | 0 | | | 0 | 0 |
| legacygifts received | 0 | | | 0 | 0 |
| grants | 0 | | | 50256.39 | 50256.39 |
| moneyraising | 0 | | | 700.18 | 700.18 |
| fees | 0 | | | 0 | 0 |
| investment income | 0 | | | 1051.22 | 1051.22 |
| other incoming resources | 0 | | | 0 | 0 |
| Total for Income | 0 | | | 82060.21 | 82060.21 |
| parish share | 0 | | | 0 | 0 |
| parochial expenses of clerics | 0 | | | 0 | 0 |
| other ministrysupport | 0 | | | 0 | 0 |
| maintenance of services | 0 | | | 85.32 | 85.32 |
| general parish expenses | 0 | | | 197175.46 | 197175.46 |
| maintenance of churches | 0 | | | 0 | 0 |
| maintenance of other property | 0 | | | 6689.50 | 6689.50 |
| exceptional expenditure | 0 | | | 0 | 0 |
| mission:parish | 0 | | | 10166.27 | 10166.27 |
| mission:home/world | 0 | | | 15614.16 | 15614.16 |
| capital payments | 0 | | | 0 | 0 |
| cost of moneyraising | 0 | | | 11.00 | 11.00 |
| Total for Expenditure | 0 | | | 229741.71 | 229741.71 |
| Net Income/Expenditure | 0 | | | -147681.50 | -147681.50 |
| Balance as at 1st Jan | 0 | | | 147681.50 | 147681.50 |
| Anytransfers made between UF and RF | 0 | | | 0 | 0 |
| Anyother recognised gains or losses | 0 | | | 0 | 0 |
| Net movement in funds | 0 | | | -147681.50 | -147681.50 |
| Balance as at 31 Dec | 0 | | | 0.00 | 0.00 |

Pontypridd Ministry Area Council

England & Wales - Charity number 1165251

Accounts



ESGOBAETH LLANDAF
LLE MAE FFYDD
YN CYFRIF



DIOCESE OF LLANDAFF
WHERE FAITH
MATTERS

Plwyf PONTYPRIDD Parish TRANSFORMING LIFE



Worshipping



Serving



Accepting

www.pontypriddparish.wales

Registered charity 1165251

Annual Report

For the year ended
31st December 2020

Description of the Parish

The Parish serves the town of Pontypridd in the South Wales valleys. The Parish is a part of the Diocese of Llandaff in the Province of the Church in Wales.

The Parish consists of 8 churches, 7 of which serve as parish churches plus St Gwynno's church.

St Catherine's church was built in 1868 by John Norton, architect of London and was a development from Norton's own St David's church in Neath. The North aisle was added in similar style to the South aisle in 1885, a North vestry in 1915, and the West porch in 1933. In 1890 the church was restored and clock faces added to the tower. In 1919 Sir Giles Gilbert Scott modified the chancel by whitewashing the walls and adding new stalls and reredos. In 2013 the church building was joined up to the neighbouring church hall to form a hub for community projects. It is listed grade 2*.

St Mary's church, Glyntaff was built in 1839 and is a large 'Commissioner' type church, i.e. double height nave/space without aisles, having a small apsed chancel area and large rear upper gallery. Designed by TH Wyatt. The church has a tower and (later added) vestry/sacristy. It is situated in Glyntaff adjacent to the A470. It is listed grade 2.

St Luke's church Rhydyfelin is a modern polygonal Church built in 1962, replacing the previous church of 1907, designed by Caroe & Martin, with a many sided nave wrapped around the sanctuary which extends in height above the general level of the nave. Caroe and Partners created a naturally well lit, visually clean, modern and uncluttered nave and sanctuary with a formal, radiating, geometry, focussed towards the altar. It is situated on Cardiff Road at the Southern edge of Rhydyfelin.

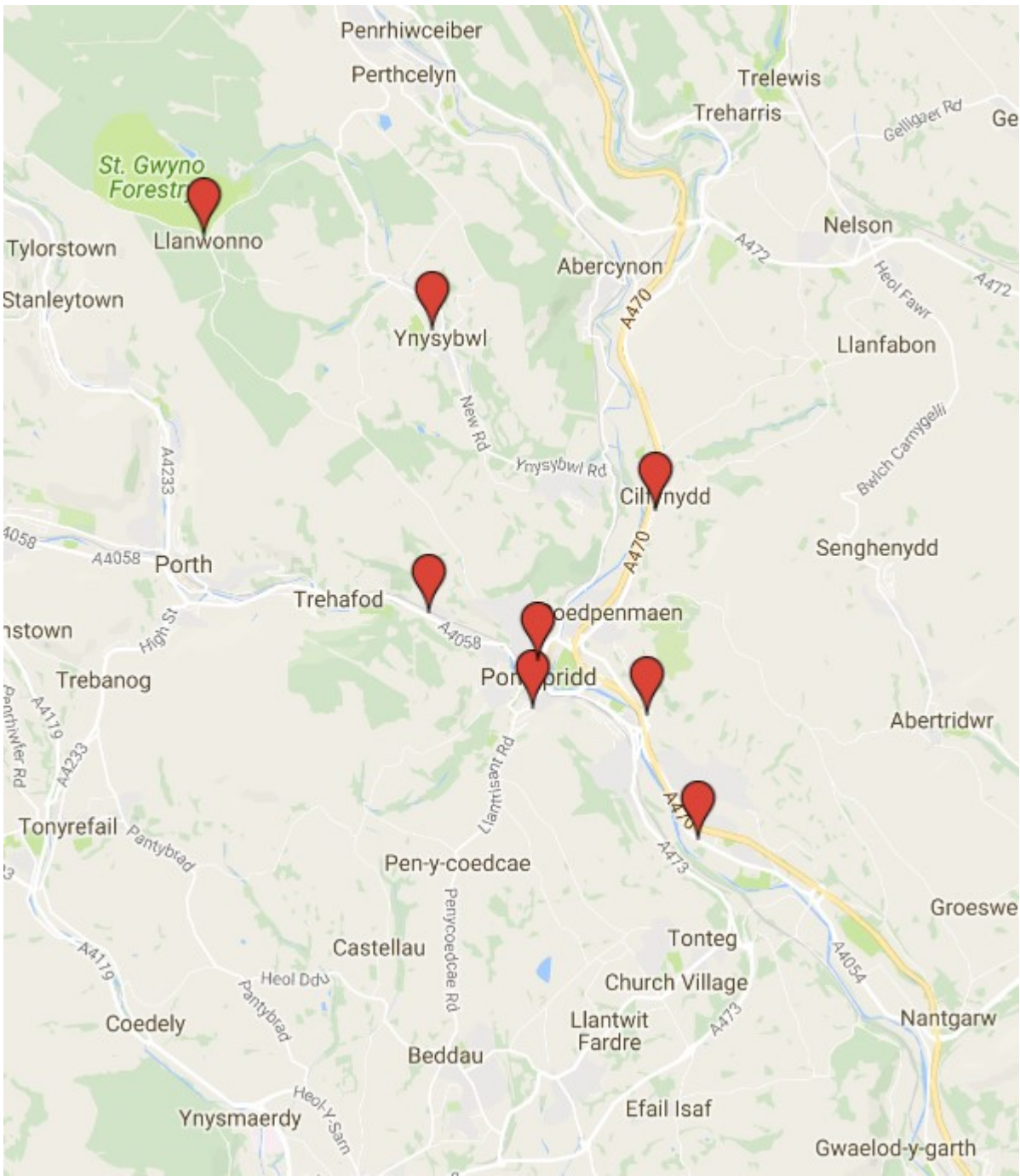
St John's church, Graig was built in the 1920s, replacing the previous church from the end of the 1800s, parallel to the steep hillside of the Graig which employs the hill slope to provide a large undercroft used as a hall, below the nave and chancel which lie at the upper ground level. In the 1970s a two story extension was added to the North side providing additional ancillary accommodation including a chapel on the upper level and kitchen and lavatories on the lower level. It is situated on Graig Street in the centre of the Graig.

St Luke's church, Cilfynydd was built in 1892 and consists of nave and chancel, with a western bellcote and a small south porch, slope, and containing a large hall, toilet block and kitchen. It straddles Bedw Road and Bodwenarth Road in Cilfynydd

Christ Church, Ynysybwl was built in 1887. In Early English Gothic style, with an apsidal chancel, vestry, nave, south porch and bellcote. Built of rock faced Pennant with Bath stone dressings beneath concrete tiled roofs. It is located on the corner of Clive Terrace and Church Street in Ynysybwl.

St David's Church, Hopkinstown was opened in 1855. It is located along Gyfeillon Road towards one end of Hopkinstown. In 2016 reordering took place with the pews being replaced by chairs and the floor levelled to provide a very flexible space in the nave.

St Gwynno's Church Llanwynno has parts of it which date back to the 6th century, whilst other parts were added during the 12th century and consists of nave and chancel with a bellcote and south facing porch. It is located in Llanwynno forest North of the town of Pontypridd. It is listed grade 2.



Team Vicars

Fr Michael Gable

The Rev Jude Bevan

The Rev Peter Watson

Bankers

Lloyds Bank
Market Square
Pontypridd
CF37 2TF

Natwest Bank
1 Taff Street
Pontypridd
CF37 4UU

Barclays Bank
Taff Street
Pontypridd
CF37 4SN

Co-operative Bank
16-17 High Street
Cardiff
CF10 1AY

Churches, Charities & Local Authorities
Investment Management Ltd
80 Cheapside
London
EC2V 6DZ

Monmouthshire Building Society
87 Caerphilly Road
Birchgrove
Cardiff
CF14 4AE

Virgin Money plc
Jubilee House
Gosforth
Newcastle upon Tyne
NE3 4PL

United Trust Bank
80 Haymarket
London
SW1Y 4TE

Santander Bank
Fraternal Parade
Pontypridd
CF37

Hampshire Trust Bank
55 Bishopsgate
London
EC2N 4AS

Charities Aid Foundation
25 Kings Hill Avenue
Kings Hill
West Malling ME19 4JQ

Independent Financial Examiners

Kingsley John MAAT
21 Andrews Court
Graig
Pontypridd
CF37 1SF

Church Architects

Hook Mason
41 Windemarsh Street
Hereford
HR4 9EA

Alwyn Jones Penseiri Architects
The Bank
Cardiff Road
Taff's Well
CF15 7RA

Caroe and Partners
98 Cardiff Road
Llandaff
Cardiff
CF5 2DT

Membership

The members of the Parochial Church Council (PCC) are the trustees of the charity. It is the responsibility of the PCC to work together and cooperate in all matters of concern and importance to the Parish for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical in the Parish.

The PCC operates through a number of committees that are responsible to the PCC and assist it in fulfilling its functions and responsibilities. Each church has a committee that looks after the day to day matters of that church.

The following were members of the PCC at the end of the year.

| | |
|------------------------|------------------------|
| Jude Bevan | Babs Minton |
| David Carver | Ray Minton (treasurer) |
| Brenda Cawthorne | David Morgan |
| Ann Davies (secretary) | Sheila Nurse |
| Sara Fowler | Rozenn Powell |
| Michael Gable | Elaine Rees |
| Christine Godfrey | David Tazzini-Lloyd |
| Helen Gulliford | Peter Watson |
| Phil Hopkins | Neal Wood |
| Keith Johns | |
| Glynis Lloyd | |

Administrator and Safeguarding Officer: Richard Bundy

St Catherine

We started the year saying farewell to Rev Peter Lewis who moved the short distance to take up a new post in Abercynon.

Unfortunately, it was no longer viable to keep the CAP Debt Centre running and Lorraine left in February. Our financial commitment continues as we support those clients who are still on debt recovery plans.

Our Café Manager Tina also secured a new job in February and left just as lockdown started. At this time, all face-to-face community work and room-hire ceased. Gareth, our café supervisor was furloughed. All services in the church were suspended and the church members started to meet online. We used Facebook at first and then moved onto Zoom where people could have more interaction. Rev Jude led a communion one Sunday a month and other clergy were invited as guest leaders occasionally. All other services were lay-led, and we were blessed by hearing from a wide range of people and discovering many previously untapped gifts.

The church was reopened through August for private prayer, and the 8am and Wednesday service restarted in mid-September. The 11am service remained online where we could safely sing together.

Gareth was employed again in September to keep the grounds and clean before services. Liz, our community worker left her post in July as she had a new opportunity and funding for her role was short.

Throughout the whole year, Trish kept in regular contact with many families and has continued to link with schools wherever possible. She organised weekly zoom calls for the school aged children and toddler music went live on Facebook every Wednesday morning. In October and November, Trish led 'Muddy Church' getting families together in a socially distanced way in the carpark. Kids Club met in the hall between November and December.

The Zoom Christingle was a great success with many families making their own Christingles at

Morning Hours

Llandaff Cathedral

In January 2020, Jude was invited to support St John's and Llandaff Cathedral in working towards setting-up a version of Morning Hours (Grace Café) in Cardiff City Centre. This included offering two training sessions to more than 40 volunteers. Several members of the Morning Hours team joined Jude to share their experience of volunteering.

Llandaff Cathedral School

In July 2020, Jude was invited to deliver the end of term speech to the students and staff at Llandaff Cathedral School. The talk was specifically focused towards homelessness. Following the speech a generous donation was given to the work of Morning Hours.

Morning Hours Hub

In partnership with Adref Homeless Hostel (RCT) and Annie Galt from Mind, Jude is in the process of launching a Morning Hours Hub. The aim of the Hub is to offer mental health provision and spiritual care for vulnerable adults who are struggling to cope in the wake of the pandemic.

home and sharing in an online service. We broadcast an outdoor carol service.

Prayer and connection have been at the heart of our church experience of 2020. Despite not being able to meet physically we have kept in touch by expanding the text message prayer chain. The Friday evening prayer group has met either in church or by gathering on Zoom. David Tazzini-Lloyd led several successful 12-hour days of prayer. As a community we have looked after each other, messaging and phoning people who are on their own, making doorstep visits, shopping and offering help for those shielding or isolating.

As we reflect on a difficult and unexpected year, we rejoice in our faith which has been strengthened and we look forward to discerning what God has in store for us in 2021.

St Luke Cilfynydd

What a challenging year! We really missed going to church during lockdown, but the network of phone-calls and “visiting” at a distance ensured that our community stayed in touch at such a difficult time. Our traditional festivals of Easter, The Cilfynydd School Harvest festival, the Cilfynydd School Christingle, Christmas Eve, all are services when the wider Cilfynydd community meet and occasions when friends meet to celebrate and sing and were sadly missed. The Queen said in her Christmas speech, “This year, many people are missing friends and family members and have to distance for safety, when all they really want for Christmas is a simple hug or a squeeze of the hand”, a sentiment shared by millions.

The Queen went on to say “... for many 2020 was tinged with sadness, some mourning the loss of those dear to them” and this year we mourned the loss of our faithful church member Iris Profitt, Mr Ken Gupwell (husband of our member Margaret Gupwell) and Angela Blackman, wife of our long-time member Terry Blackman.

As mentioned above, we were unable to have our usual Christmas Tree Festival but decided to put up the traditional (and rather old!) big tree at the front and six others at the sides. We put lights on them all and had lots of candles too, so that those who were able to attend over Christmas had a bit of sparkle at such a dismal time. We all missed our usual Christmas Eve service, when St Luke’s is normally packed and we enjoy mince pies, sherry and a chat with old friends. However, the small congregation who attended felt the joy that Jesus is the Light of the World and were also pleased to meet Reverend Peter Watson. “Let the light of Christmas, the spirit of selflessness, love and above all, hope, guide us through the times ahead”, words which are more than ever relevant for 2021.

On a practical note, David Siggery, who undertook the building work is now ready to complete the paperwork after some minor adjustments and we are pleased with the final result. The jackdaws who had set up home in

the bellcote and are now looking for a new dry space are not so pleased.

“We continue to be inspired by the kindness of strangers” was another phrase from the Queen and the food bank at Cilfynydd community centre relies on the kindness of villagers. As most of the congregation of St Luke’s Cilfynydd is elderly/shielding and unable to travel, some of us have been donating to the village foodbank while we are unable to donate to the Trussell Trust foodbank.

We are looking forward to the appointment of a new member of the clergy in the coming year and hope that they will be following in the footsteps of Reverend Peter Lewis to continue supporting the RRR furniture restoration project in our church hall. It’s certainly well-equipped and the continuation would be much appreciated by all those involved. We are looking forward to hearing about the new leader who will replace Liz. The furniture project has a perfectly organised workshop environment, with segregated areas for painting, wood turning, sawing and drilling, planning, large storage area, kitchen and toilet facilities etc. RRR is an essential community project.

As the Queen concluded, “Light always follows the dawn” and our Christian belief assures us, just as she stated in her Christmas Day message, “You are not alone”. At St Luke’s Cilfynydd we pray for better times ahead and look forward to brighter days when we can all meet again.

St John's Church

2020 was an exciting year to look forward to. Besides the Centenary Anniversary of the Church in Wales and our Diocesan Year of the Pilgrimage, it also marked the 125th anniversary when the original 'iron church' of St. John the Evangelist was dedicated to the service of God. Covid-19 then arrived but it did not prevent the congregation from fulfilling the mission, vision and ethos of our church to the Glory of God.

Telling a joyful story and Growing the Kingdom of God.

The year commenced with a service at the Cathedral to collect a candle and prayer card to mark the Year of the Pilgrimage. We were lucky to have the artefacts in February. We held a family mass where the artefacts were introduced, two children from our Sunday School were baptised followed by a "teddy bear" picnic party and congregation members were invited to bring a teddy to meet Emily, the Pilgrim Bear. It was a momentous day.

Open the Book continued for the first three months at Maesycod Primary School and we were also delighted to expand to Trallwn Primary School, which we hope to continue in the future. In the meantime we support the worldwide work of the Bible Society in a financial way. Contact was maintained with Maesycod school and in December a letter was sent with a donation towards their new music centre equipment for when their assemblies will again take place.

When the church closed in March due to lockdown it did not prevent ingenious ways of continuing our fundraising for charities and outreach in the community. We had already held 3 charity lunches, a jumble sale and supported Fairtrade Fortnight.

Crafty crew members commenced an array of projects, which included :- a) Made and sold facemasks, b) Made laundry scrub bags for some local nurses, c) Made clothes protector bibs and cushion covers for Nazareth House, d) Supported a local textile student with various fabrics, embellishments to enable her to complete her exam college project, e) Made pairs of matching hearts for patients and families to keep in touch during lockdown.

A lady from our congregation knitted over 100 hats for Knit for Peace. These were sent with crafty crew's knitted squares (which were sewn into blankets), scarves and toys. They were dispatched to the homeless in UK and refugee camps.

At another home, new and old clothes were amassed, sorted and sold for Cash for Clothes, with proceeds divided between Christian Aid and Water Aid. New clothes donated for the annual Barnardo's Cymru fashion show (which could not take place) were given to the Barnardo's Bargoed shop together with a donation (monies received from supporters). A "Bizarre Bazaar" - cash and cheques only - was held in November with proceeds going towards our annual

charitable giving. Over 200 Christmas cards were blessed in church for the clients of the Pontypridd Foodbank. The Word magazine was produced online - many thanks to our editor for all the hard work in its production.

Spiritual Needs A huge thank you to Fr. Michael and his son Daniel for enabling us to continue with our weekly services. They spent many hours setting up the zoom equipment in our Lady chapel from where the services were shared. St John's committee had agreed to the purchase of the items needed and the services can be joined with the code worldwide. Mass was said each Sunday and on Tuesdays and Thursdays Fr. Michael arranged an extra half hour "coffee time" for those who were shielding or living alone to have a chat together from the comfort of their own homes.

The pilgrim candle was lit at each service so we were ever mindful of the journey we were on. We had Stations of the Cross on Good Friday, a very moving zoom service by Father Michael and his daughter Zoe. Thank you also to the Reverend's Jude, Marilyn, David, Peter and to Mr Phil Hopkins, lay reader, for contributing to the uplifting Parish Reflections .

When the churches reopened the zoom equipment was set up in the main church and continues to be shared each week. Thank you to all the Gable family for enabling this to happen. It was good to "officially" welcome Reverend Peter to our church where he undertakes his duties as deacon.

Prior to lockdown Reverend David Parry held a Parish bible study "The pilgrim people of God Journeying in the old testament". It was greatly enjoyed by those who attended.

Two of our church and Mother's Union devoted members died during the year and a donation was sent to Mary's Meals in their memory. Regular phoning, texting, emails, bereavement support praying together kept us in contact with one another.

Fabric of the church Renovations to the toilets were completed, the flat roof was replaced, and as restrictions eased the garden had a makeover.

One of our members discovered that a local church were renewing their church chairs. He arranged for us to have their old chairs, which were in excellent condition, for our hall. We, in turn, donated our existing chairs to another church.

In lieu of the 125 year celebration lunch (due to take place in September), a thank you to our congregation for their continued faithful support (spiritually and financially) was given in the form of Christmas tubs of Cadburys Roses to the adults, including Rev Peter, selection boxes to the children, and additional gifts to Father Michael and Kirsten.

Pontypridd Foodbank

Pontypridd Foodbank are self supporting and rely purely on donations of food and/or cash to provide food parcels to those in crisis in the Pontypridd area. We sometimes offer additional items such as toiletries when available. We don't think anyone in our community should have to face going hungry and that's why we provide three days' nutritionally balanced emergency food and support to local people who are referred to us in crisis. We are part of a nationwide network of foodbanks, supported by The Trussell Trust, working to combat poverty and hunger across the UK.

During 2020 we saw a significant rise in the number of people turning to us for help. This was mainly due to the local floods in the early part of the year and then of course the Covid pandemic. Data (showing increase over 2019 figures) for January to December 2020 is as follows:-

- (a) 2372 vouchers issued = 24% increase
- (b) 3486 adults helped = 36% increase
- (c) 1505 children helped = 146% increase
- (d) 21581 days of food issued = 127% increase
- (e) 64743 meals provided = 127% increase

Thanks to the overwhelming response of individuals, groups and businesses, donations of stock received in 2020 amounted to 58539.6 kg (up 79% on 2019 figures). The amount of stock distributed to clients was 63860.8 kg (up an incredible 181% on 2019). Thank you to everyone who donated for your kind generosity.

In addition to the usual food parcel distribution – including fresh fruit and veg (thanks to Asda, Fareshare, Grow Pontypridd and local allotment growers), we also issued Easter eggs for the children and Christmas parcels (seasonal food and gifts) to clients.

We saw an exceptional increase in money donations, receiving over 350 cash donations, which included nearly £39k from companies/businesses, over £12k from fundraising events/appeals, over £21k from groups/individuals, and £6,500 in grants. We thank every single business, group and individual that have supported us. There are too many to mention by name, but we are sincerely grateful to each and every one.

Our largest expenditure in 2020 was nearly £14k for the salary costs of the Foodbank Manager (the only paid person) – an increase attributed by an increase in hours, workload and duties. Other main expenses

included £3,250 for new dolly trollies, £500 for new tables, £600 for laptop/printer etc. equipment, £400 in essential stock food purchases, £252 for a September deep clean of St Luke's Church, and £400 to cover utilities used in St Luke's. As Churches opened again in September, it became evident that Covid restrictions meant St Luke's Church in Rhydyfelin was no longer able to meet our requirement to have the necessary storage and distribution space available. We thank St Luke's congregation for their use of the facilities over the years to enable the Foodbank to operate.

We thank Rhondda Cynon Taff County Borough Council for the the free use of the Ilan Centre (to enable us to vacate St Luke's Church). We also thank Pontypridd Town Council for a Covid-19 Transformation Funding grant towards the increase in salary costs, supplying food stock, and their continued funding since March 2020 of our use of Travol Community Transport when we needed to switch to delivering food parcels direct to clients. A wholehearted thank you to all the Travol drivers who collect and distribute the food parcels, sometimes in appalling weather conditions!

A most sincere thank you to the band of volunteers who stepped in when Covid restrictions stopped most of our dedicated senior volunteers from helping. We have an amazing team and a thank you sometimes does not seem adequate but without them we would not be able to continue our Mission. We look forward to seeing everyone again when circumstances allow.

Looking to the future we are all aware that the community is going to need help to recover from the economic and in many cases mental impact of the virus. This has encouraged us to move forward on other projects. It has been agreed that we will need new premises as a distribution point as well as a base for further projects, to not only help people out of crisis, but to also support them before they get into crisis, and as they work their way back up. We have set aside funds towards a new building for the Foodbank and a feasibility study is currently underway for a suitable building at the rear of St Luke's Church Rhydyfelin. We are also looking to acquire a van of our own to help transport stock from supermarkets to the centre, and to and from the containers/Ilan Centre.

A Final Sincere Thank You To Everyone Who Supports Pontypridd Foodbank!

St David's

Prayer The Ministry Area of Pontypridd represents a wide breadth of tradition and this diversity is reflected in our prayer. In other words, we don't all pray in the same way, but when we pray *together* it reminds us that we are *one body*, in Christ. One of the issues that we are currently facing at St David's is in relation to our finances. This was brought into sharp focus following the cancellation of our summer fete. In September the committee agreed to meet every Thursday evening until the end of December to pray for the future of the church building. This time of focused prayer has proved to be a great source of comfort in this period of uncertainty. It also allowed us to put aside our own conclusions and agendas and entrust the future of the church building into God's hands.

Pastoral Care remains an integral aspect of our ministry at St David's. Due to the virus this has largely been expressed through phone calls, although Jude has made a limited number of home visits when requested. Wonderfully Jude has been able to visit members of the congregation in hospital in her capacity as an honorary chaplain at the Royal Glamorgan.

Ty Gwynno Care Home Throughout the pandemic we have remained in close contact with our friends at Ty Gwynno Care Home. Ann Davis regularly contacts the home and Jude has also been in touch with the staff and residents in different ways throughout the year. At Easter Jude filmed a special service from St David's, which was played in the lounge to the residents and staff. Jude also wrote and recorded an Easter Prayer for GTFM. The recording was later sent to Ty Gwynno's and in December Jude asked Peter and Kay Murphy to record a Christmas prayer for the staff and residents. The Christmas prayers were greatly appreciated, as were the boxes of chocolates that Jude dropped off for the staff and residents.

Volante Opera Julian Boyce and Simon Crosby Buttle brought music and joy into people's homes over the Christmas period with the Volante Opera Productions Musical Advent Calendar. Working with Rosie Hay, Helen Greenaway and Jasey Hall, they brought together over 30 professional musicians to create a new festive video for each day of December, raising money for Shelter Cymru. They will never know exactly how much money has been raised from this project for Shelter Cymru, but the charity reports record donations over this period with giving increased by nearly a third. For the first time ever they have crossed the £100,000 mark over the festive season and the Advent Calendar has contributed to that. What is

certain is that this project has brought joy and light into people's homes at a very difficult time for many. The videos have been viewed all around the world and have achieved over 27,000 views across the various internet platforms. Heartfelt thanks to everyone at St David's and in the wider community who have been so generous in donating to this worthy charity.

New Ways of Doing Things In the midst of Covid 19, we need to do things in new ways. Christmas Eve provided an opportunity for St. David's Church to gather for an early midnight mass. Since the Bishop had asked us to sing a carol on our doorsteps, we went outside into the churchyard at 7:00 p.m. and, widely spaced, wearing masks and using phones on torch settings, we all sang a verse of Silent Night. It was wonderful to raise our voices in song. Then we went back in for a traditional service. One person in the congregation had encouraged visitors, so we had 4 people with us who don't normally come to services. It was a sign of what we can do to welcome others just as the Lord welcomes us.

David and Marilyn Parry found new ways of doing things - on our allotment during Holy Week 2020. With churches closed and no opportunity to do the usual, we took our old palms outside, blessed them and gave them to other allotment holders in a socially distant kind of way. We made time in Holy Week to pray outside on our hilly patch and set up a large wooden cross at the very top. On Easter Sunday we draped it with a large piece of white cloth. Come Rogationtide, we asked other allotment folk if they wanted us to bless their vegetable patches. The answer was a warm yes; so water was duly set apart for the job and we wandered the back lane sprinkling water as far into the gardens as possible. And so on ... We have been surprised by how much folk noticed what we were doing and welcomed it.

Community Partners Sadly, due to the virus a number of new ventures such as, 'Praying for Your Street' and the launch of 'The Drama Workshop' have been put on hold. However, with a view to developing our outreach to the local community Jude did get the opportunity to attend a Kidsmatter training session at the beginning of the year. Kidsmatter engages local churches to equip parents and carers facing disadvantages with confidence, competence and community, enabling their children to thrive.

Mother's Union

January 14th No meeting due to flooding and illness.
January 31st Wave of Prayer at St David's Church.
February 11th Mr John Sheen – 5 Boys & a Pasty!
March 10th Maureen Harries – Armchair Yoga.

Christ Church

Prayer

If there's one thing that 2020 has taught us, it's that we are not in control. But God is in control and as we look back over the year we have much to give thanks for. One of the many joyful stories that emerged last year is a renewed commitment to prayer. In September Christ Church launched a weekly prayer meeting. This time of gathered prayer has been a huge source of encouragement as we pray for each other and for our local community and as we share stories of what God is doing in this moment.

Pastoral Care

Christ Church is committed to the ministry of pastoral care with a small team of dedicated volunteers ensuring that the lonely and isolated are contacted each week. During the first Lockdown Norma was asked to befriend an elderly lady in her 90's called Ena who she had never met before. Over the weeks Norma and Ena built up a friendship and promised to meet face to face as soon as the restrictions were lifted.

Remembrance Sunday

In partnership with The Royal British Legion Ynysybwl Branch, Jude conducted a downsized Remembrance Service at the Cenotaph. In spite of limited numbers, it was a deeply moving occasion and a wonderful opportunity to bear witness to the steadfast love of God.

Midnight Mass

At the beginning of Advent, the church was decorated with holly and candles in readiness for Christmas. Twelve people attended the Midnight Mass, including people from the local community as well as our regular members. Unfortunately, the building was pretty cold due to a problem with our boiler. However, the cold didn't stop us from joyfully celebrating the Saviour coming into the world.

Community Partners

Sadly, due to the virus the launch of 'The Drama Workshop' and our ongoing work with 'Open the Book' have been put on hold. However, at the beginning of the year Jude did get the opportunity to attend a Kidsmatter Taster Day with a view to developing our outreach with children and

families. Kidsmatter engages local churches to equip parents and carers facing disadvantages with confidence, competence and community, enabling their children to thrive.

Christ Church continues to support the work of Food Bank, World Day of Prayer and the Royal British Legion. We also continue our sponsorship of Fiona, a young lady in Uganda. During our Harvest service, Elaine shared Fiona's most recent correspondence with the congregation and Jude led the congregation in prayer for her.

St Mary's

2020 was obviously a difficult year due to COVID-19 and the lockdowns. Unfortunately, the first of these coincided with HolyWeek and Easter, meaning we missed all services then, plus Pentecost and Trinity Sunday. Once we were able to reopen and having established social distancing etc., we have had regular Sunday services and alternate Thursdays.

There has not been any work done on the building fabric but the Town Council arranged to cut the overgrown churchyard. This was enabled due to good connections made during the production of our second book, written to commemorate St Mary's 180 years, including detailed and interesting accounts of many of the graves. The first print run sold out and a reprint has been made.

Our congratulations to Brenda Cawthorne and her team on another splendid effort.

St Luke's Rhydyfelin.

The last year has been a year of uncertainty. The pandemic has, like other places of Worship, put most things on hold.

St Luke's Church members kept in touch with each other, usually by just a phone call or text or via the internet. Although our Church was closed, St Luke's members were still able to continue with our pastoral care in the community, and pray for those who asked or needed our prayers.

The Church committee were still able to meet on Zoom, so we could continue any necessary work, and a big thank you to Pat Prichard, who travelled the Parish to collect members envelopes, so we still had some income. During the last year, we had the public address system updated thanks the Fr.Michael, who organised this and is big improvement.

When services resumed, we were lucky with St Luke's being a modern building, we are able to accommodate a reasonable number to services with social distancing.

We've been able to have a service every Sunday and every other Wednesday morning. We are grateful to Phil Hopkins, who is a lay reader, and is able to lead some of our services.

The Foodbank at St Luke's, had to relocate due to services resuming and covid restrictions regarding social distancing. But hopefully, a purpose building will be built in the rear grounds of the Church so as to continue the great work helping those in desperate need in the community.

Hopefully, when things get back to some sort of normality, our usual activities can resume, such as Messy Church, which meets once a month and the children's Wednesday club. The Mother's union will continue to meet once a month and social activities such as a BBQ and we started to have afternoon teas, which were very popular and the occasional quiz nights.

The Parish of Pontypridd

Independent Examiner's Report to the Members of the Parochial Church Council

I report on the financial statements of the Parish of Pontypridd accounts for the year ended 31st December 2020, which are set out in the following pages.

Respective responsibilities of Parochial Church Council and Examiner

As the Parochial Church Council, you are responsible for preparing the Financial Statements. You consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

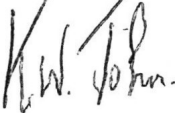
My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the Financial Statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements and seeking explanations from you as Parochial Church Council members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Financial Statements.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - (a) to keep accounting records in accordance with section 41 of the Act and
 - (b) to prepare Financial Statements which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.

Independent Examiner

Signature: 

Date: 28th April 2021

Name: Kingsley William John

Address: 21 Andrews Court, Rickards Street, Graig, Pontypridd, RCT CF37 1SF

Qualification: Maat (Member of the Association of Accounting Technicians)

| Accounts for St David's Church Hopkinstown | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|---|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | 11,612 | | 11,612 | 12,213 |
| | Loose Collections | 534 | | 534 | 1,149 |
| | Donations | 4,419 | | 4,419 | 1,001 |
| | For Mission | | | - | 126 |
| | Tax Refunds | 3,743 | | 3,743 | 11,735 |
| | Legacy Gifts Received | | | - | |
| | Grants | | | - | |
| Generated Income | Fees | 10 | | 10 | 212 |
| | Money Raising | 626 | | 626 | 4,015 |
| Investment Income | | | 1 | 1 | 2 |
| Other Incoming Resources | | | | - | 1,500 |
| Total Incoming Resources / Receipts | | 20,943 | 1 | 20,944 | 31,953 |

| | | | | | |
|--|-------------------------|---------------|----------|---------------|---------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | | | - | - |
| | Other | | | - | |
| Parish Activities | Maintenance of Services | 338 | | 338 | 1,330 |
| | General Parish Expenses | 90 | | 90 | 1,016 |
| Church Property | Maintenance of Churches | 3,371 | | 3,371 | 5,562 |
| | Maintenance of Property | 2,773 | | 2,773 | 3,113 |
| | Exceptional Expenditure | | | - | - |
| Grants for Financial Support | Parish | 63 | | 63 | 50 |
| | Home / World | | | - | 126 |
| Other Resources Expended | Capital Payments | | | - | 1,500 |
| | Cost of Money Raising | | | - | 180 |
| Net Parish Transfers | | 14,250 | | 14,250 | 18,646 |
| Total Resources Expended / Payments | | 20,884 | - | 20,884 | 31,523 |

| | | | | |
|-------------------------------------|-----------|----------|-----------|------------|
| Net Movement in Funds | 59 | 1 | 60 | 429 |
| Transfers between Funds | 1,000 | - 1,000 | | |
| Balance Brought Forward (1 January) | 8,120 | 2,824 | 10,944 | 10,514 |

| | | | | |
|--|--------------|--------------|---------------|---------------|
| Balance Carried Forward (31 December) | 9,179 | 1,825 | 11,004 | 10,944 |
|--|--------------|--------------|---------------|---------------|

Designated Funds

| | |
|-------------------------------|-------|
| St David's Church Hopkinstown | 9,179 |
|-------------------------------|-------|

Restricted Funds

| | |
|-------------------------------|-------|
| St David's Church Hopkinstown | 1,825 |
|-------------------------------|-------|

| Accounts for St Luke's Church Rhydyfelin | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|---|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | 9,076 | | 9,076 | 9,299 |
| | Loose Collections | 454 | | 454 | 543 |
| | Donations | 600 | | 600 | 1,050 |
| | For Mission | 152 | | 152 | 200 |
| | Tax Refunds | 1,386 | | 1,386 | 2,127 |
| | Legacy Gifts Received | | | - | |
| | Grants | | | - | 155 |
| Generated Income | Fees | 190 | | 190 | 40 |
| | Money Raising | 90 | | 90 | 938 |
| Investment Income | | | 294 | 294 | 1,118 |
| Other Incoming Resources | | | | - | - |
| Total Incoming Resources / Receipts | | 11,948 | 294 | 12,241 | 15,469 |

| | | | | | |
|--|-------------------------|---------------|----------|---------------|---------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | | | - | - |
| | Other | | | - | - |
| Parish Activities | Maintenance of Services | 1,116 | | 1,116 | 950 |
| | General Parish Expenses | 228 | | 228 | 433 |
| Church Property | Maintenance of Churches | 4,202 | | 4,202 | 4,659 |
| | Maintenance of Property | 555 | | 555 | 1,295 |
| | Exceptional Expenditure | | | - | - |
| Grants for Financial Support | Parish | 60 | | 60 | 73 |
| | Home / World | 1,000 | | 1,000 | 1,000 |
| Other Resources Expended | Capital Payments | | | - | |
| | Cost of Money Raising | 16 | | 16 | |
| Net Parish Transfers | | 11,768 | | 11,768 | 14,862 |
| Total Resources Expended / Payments | | 18,945 | - | 18,945 | 23,272 |

| | | | | |
|-------------------------------------|----------------|------------|----------------|----------------|
| Net Movement in Funds | - 6,997 | 294 | - 6,703 | - 7,803 |
| Transfers between Funds | 8,000 | - 8,000 | | |
| Balance Brought Forward (1 January) | 3,959 | 68,583 | 72,542 | 80,345 |

| | | | | |
|--|--------------|---------------|---------------|---------------|
| Balance Carried Forward (31 December) | 4,961 | 60,877 | 65,838 | 72,542 |
|--|--------------|---------------|---------------|---------------|

Designated Funds

| | |
|-----------------------------|-------|
| St Luke's Church Rhydyfelin | 4,961 |
|-----------------------------|-------|

Restricted Funds

| | |
|-----------------------------|--------|
| St Luke's Church Rhydyfelin | 60,877 |
|-----------------------------|--------|

| Accounts for Christchurch Ynysybwl | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | 12,188 | | 12,188 | 13,705 |
| | Loose Collections | 848 | | 848 | 1,074 |
| | Donations | 550 | | 550 | 997 |
| | For Mission | 69 | | 69 | 672 |
| | Tax Refunds | 3,559 | | 3,559 | 3,704 |
| | Legacy Gifts Received | | | - | |
| | Grants | | | - | 5,000 |
| Generated Income | Fees | | | - | 251 |
| | Money Raising | 886 | | 886 | 2,762 |
| Investment Income | | 67 | 5 | 72 | 80 |
| Other Incoming Resources | | 10,000 | | 10,000 | - |
| Total Incoming Resources / Receipts | | 28,166 | 5 | 28,172 | 28,245 |

| | | | | | |
|--|-------------------------|---------------|----------|---------------|---------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | | | - | - |
| | Other | | | - | - |
| Parish Activities | Maintenance of Services | 89 | | 89 | 256 |
| | General Parish Expenses | 969 | | 969 | 2,044 |
| Church Property | Maintenance of Churches | 6,179 | | 6,179 | 4,482 |
| | Maintenance of Property | 5,485 | | 5,485 | 649 |
| | Exceptional Expenditure | | | - | |
| Grants for Financial Support | Parish | 23 | | 23 | 30 |
| | Home / World | 304 | | 304 | 794 |
| Other Resources Expended | Capital Payments | 771 | | 771 | |
| | Cost of Money Raising | | | - | |
| Net Parish Transfers | | 12,416 | | 12,416 | 15,622 |
| Total Resources Expended / Payments | | 26,236 | - | 26,236 | 23,877 |

| | | | | |
|-------------------------------------|--------------|----------|--------------|--------------|
| Net Movement in Funds | 1,930 | 5 | 1,935 | 4,368 |
| Transfers between Funds | - | - | - | |
| Balance Brought Forward (1 January) | 6,033 | 6,730 | 12,763 | 8,396 |

| | | | | |
|--|--------------|--------------|---------------|---------------|
| Balance Carried Forward (31 December) | 7,963 | 6,736 | 14,699 | 12,763 |
|--|--------------|--------------|---------------|---------------|

Designated Funds

| | |
|-----------------------|-------|
| Christchurch Ynysybwl | 7,963 |
|-----------------------|-------|

Restricted Funds

| | |
|-----------------------|-------|
| Christchurch Ynysybwl | 6,736 |
|-----------------------|-------|

| Accounts for St Mary's Church Glyntaff | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | 5,655 | | 5,655 | 6,410 |
| | Loose Collections | 357 | | 357 | 748 |
| | Donations | 1,304 | 500 | 1,804 | 3,545 |
| | For Mission | 186 | | 186 | 189 |
| | Tax Refunds | | | - | |
| | Legacy Gifts Received | 10,000 | | 10,000 | 2,000 |
| | Grants | | | - | 5,200 |
| Generated Income | Fees | 106 | | 106 | 115 |
| | Money Raising | 1,092 | | 1,092 | 3,521 |
| Investment Income | | | | - | - |
| Other Incoming Resources | | | | - | - |
| Total Incoming Resources / Receipts | | 18,700 | 500 | 19,200 | 21,728 |

| | | | | | |
|--|-------------------------|---------------|--------------|---------------|---------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | |
| | Expenses of Clerics | | | - | |
| | Other | | | - | |
| Parish Activities | Maintenance of Services | 543 | | 543 | 653 |
| | General Parish Expenses | 238 | | 238 | 294 |
| Church Property | Maintenance of Churches | 3,945 | | 3,945 | 3,336 |
| | Maintenance of Property | 720 | | 720 | 1,163 |
| | Exceptional Expenditure | | | - | - |
| Grants for Financial Support | Parish | | 3,680 | 3,680 | |
| | Home / World | 200 | | 200 | 135 |
| Other Resources Expended | Capital Payments | | | - | |
| | Cost of Money Raising | | | - | - |
| Net Parish Transfers | | 9,659 | | 9,659 | 12,060 |
| Total Resources Expended / Payments | | 15,304 | 3,680 | 18,984 | 17,640 |

| | | | | | |
|-------------------------------------|--------------|----------|--------------|------------|--------------|
| Net Movement in Funds | 3,396 | - | 3,180 | 216 | 4,088 |
| Transfers between Funds | | | | | |
| Balance Brought Forward (1 January) | 2,902 | | 5,200 | 8,102 | 4,014 |

| | | | | | |
|--|--------------|--|--------------|--------------|--------------|
| Balance Carried Forward (31 December) | 6,297 | | 2,020 | 8,317 | 8,102 |
|--|--------------|--|--------------|--------------|--------------|

Designated Funds

| | |
|---------------------------|-------|
| St Mary's Church Glyntaff | 6,297 |
|---------------------------|-------|

Restricted Funds

| | |
|---------------------------|-------|
| St Mary's Church Glyntaff | 2,020 |
|---------------------------|-------|

| Accounts for St John's Church Graig | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | 12,177 | | 12,177 | 12,027 |
| | Loose Collections | 109 | | 109 | 249 |
| | Donations | 632 | | 632 | 649 |
| | For Mission | 1,582 | | 1,582 | 3,115 |
| | Tax Refunds | 2,922 | | 2,922 | 3,048 |
| | Legacy Gifts Received | | | - | |
| | Grants | 14,000 | | 14,000 | |
| Generated Income | Fees | | | - | 116 |
| | Money Raising | 2,916 | | 2,916 | 9,036 |
| Investment Income | | | 88 | 88 | 303 |
| Other Incoming Resources | | 71 | | 71 | 69 |
| Total Incoming Resources / Receipts | | 34,410 | 88 | 34,497 | 28,612 |

| | | | | | |
|--|-------------------------|---------------|----------|---------------|---------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | | | - | - |
| | Other | 225 | | 225 | 200 |
| Parish Activities | Maintenance of Services | 633 | | 633 | 927 |
| | General Parish Expenses | 773 | | 773 | 914 |
| Church Property | Maintenance of Churches | 3,991 | | 3,991 | 3,775 |
| | Maintenance of Property | 814 | | 814 | 984 |
| | Exceptional Expenditure | 38,000 | | 38,000 | - |
| Grants for Financial Support | Parish | 623 | | 623 | 503 |
| | Home / World | 2,255 | | 2,255 | 4,528 |
| Other Resources Expended | Capital Payments | | | - | |
| | Cost of Money Raising | | | - | |
| Net Parish Transfers | | 13,620 | | 13,620 | 17,218 |
| Total Resources Expended / Payments | | 60,934 | - | 60,934 | 29,049 |

| | | | | |
|-------------------------------------|-----------------|-----------|-----------------|--------------|
| Net Movement in Funds | - 26,524 | 88 | - 26,437 | - 437 |
| Transfers between Funds | 27,600 | - 27,600 | | |
| Balance Brought Forward (1 January) | 3,892 | 52,268 | 56,160 | 56,597 |

| | | | | |
|--|--------------|---------------|---------------|---------------|
| Balance Carried Forward (31 December) | 4,967 | 24,756 | 29,723 | 56,160 |
|--|--------------|---------------|---------------|---------------|

Designated Funds

| | |
|------------------------|-------|
| St John's Church Graig | 4,967 |
|------------------------|-------|

Restricted Funds

| | |
|------------------------|--------|
| St John's Church Graig | 24,756 |
|------------------------|--------|

| Accounts for St Gwynno's Church Llanwynno | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | | | - | - |
| | Loose Collections | | | - | - |
| | Donations | | | - | 297 |
| | For Mission | | | - | |
| | Tax Refunds | | | - | 91 |
| | Legacy Gifts Received | | | - | |
| | Grants | | | - | - |
| Generated Income | Fees | 240 | 15 | 255 | 1,025 |
| | Money Raising | | | - | - |
| Investment Income | | | 10 | 10 | 48 |
| Other Incoming Resources | | | | - | 240 |
| Total Incoming Resources / Receipts | | 240 | 25 | 265 | 1,701 |

| | | | | | |
|--|-------------------------|--------------|---------------|---------------|---------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | | | - | - |
| | Other | | | - | - |
| Parish Activities | Maintenance of Services | - | | - | 80 |
| | General Parish Expenses | 80 | | 80 | 290 |
| Church Property | Maintenance of Churches | 1,261 | | 1,261 | 5,292 |
| | Maintenance of Property | 750 | | 750 | 479 |
| | Exceptional Expenditure | | | - | |
| Grants for Financial Support | Parish | | | - | - |
| | Home / World | | | - | |
| Other Resources Expended | Capital Payments | | 10,000 | 10,000 | 5,000 |
| | Cost of Money Raising | | | - | - |
| Net Parish Transfers | | | | - | - |
| Total Resources Expended / Payments | | 2,091 | 10,000 | 12,091 | 11,141 |

| | | | | | | | | |
|-------------------------------------|---|--------------|---|--------------|---|---------------|---|--------------|
| Net Movement in Funds | - | 1,851 | - | 9,975 | - | 11,827 | - | 9,440 |
| Transfers between Funds | | 500 | - | 500 | | - | | |
| Balance Brought Forward (1 January) | | 2,675 | | 17,290 | | 19,965 | | 29,405 |

| | | | | | | | | |
|--|--|-------|--|-------|--|-------|--|--------|
| Balance Carried Forward (31 December) | | 1,324 | | 6,815 | | 8,138 | | 19,965 |
|--|--|-------|--|-------|--|-------|--|--------|

Designated Funds

| | |
|------------------------------|-------|
| St Gwynno's Church Llanwynno | 1,324 |
|------------------------------|-------|

Restricted Funds

| | |
|------------------------------|-------|
| St Gwynno's Church Llanwynno | 540 |
| Churchyard | 1,350 |
| Rowley Bates Memorial | 4,925 |

| Accounts for St Catherine's Church Pontypridd | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | 35,179 | | 35,179 | 42,087 |
| | Loose Collections | 1,995 | | 1,995 | 6,652 |
| | Donations | 3,398 | 1,500 | 4,898 | 12,096 |
| | For Mission | | 1,180 | 1,180 | - |
| | Tax Refunds | 7,183 | | 7,183 | 13,013 |
| | Legacy Gifts Received | | | - | 1,000 |
| | Grants | 12,385 | 7,500 | 19,885 | 54,301 |
| Generated Income | Fees | | | - | 950 |
| | Money Raising | | | - | 319 |
| Investment Income | | 337 | | 337 | 380 |
| Other Incoming Resources | | | | - | - |
| Total Incoming Resources / Receipts | | 60,475 | 10,180 | 70,655 | 130,798 |

| | | | | | |
|--|-------------------------|---------------|---------------|---------------|----------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | 390 | 20 | 410 | 240 |
| | Other | 50 | | 50 | - |
| Parish Activities | Maintenance of Services | 834 | | 834 | 890 |
| | General Parish Expenses | 8,529 | 33,545 | 42,074 | 64,587 |
| Church Property | Maintenance of Churches | 8,303 | 3,511 | 11,815 | 25,297 |
| | Maintenance of Property | 269 | | 269 | 4,790 |
| | Exceptional Expenditure | | | - | 10,920 |
| Grants for Financial Support | Parish | 3,024 | | 3,024 | 7,382 |
| | Home / World | 1,220 | 1,260 | 2,480 | 2,784 |
| Other Resources Expended | Capital Payments | | | - | - |
| | Cost of Money Raising | | | - | - |
| Net Parish Transfers | | 28,713 | - 10,590 | 18,123 | 11,711 |
| Total Resources Expended / Payments | | 51,332 | 27,746 | 79,079 | 128,601 |

| | | | | |
|-------------------------------------|--------------|-----------------|----------------|--------------|
| Net Movement in Funds | 9,143 | - 17,566 | - 8,423 | 2,197 |
| Transfers between Funds | - 8,345 | 8,345 | - | |
| Balance Brought Forward (1 January) | 12,248 | 47,483 | 59,731 | 57,534 |

| | | | | |
|--|---------------|---------------|---------------|---------------|
| Balance Carried Forward (31 December) | 13,046 | 38,262 | 51,308 | 59,731 |
|--|---------------|---------------|---------------|---------------|

Designated Funds

| | |
|----------------------------------|--------|
| St Catherine's Church Pontypridd | 13,046 |
|----------------------------------|--------|

Restricted Funds

| | | | |
|----------------------------------|-------|-----------------------|--------|
| St Catherine's Church Pontypridd | 9,881 | CAP manager wages | - |
| Tower | 1,512 | Community Engagement | 6,379 |
| Lighting & Heating | - | Connect wages | 1,305 |
| Mbale | 1,404 | Children Worker wages | 17,780 |

| Accounts for St Luke's Church Cilfynydd | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | 4,249 | 5,670 | 9,919 | 10,199 |
| | Loose Collections | 347 | | 347 | 803 |
| | Donations | | | - | 188 |
| | For Mission | | | - | - |
| | Tax Refunds | | 2,730 | 2,730 | 2,718 |
| | Legacy Gifts Received | | | - | - |
| | Grants | | | - | - |
| Generated Income | Fees | 40 | | 40 | - |
| | Money Raising | 316 | | 316 | 638 |
| Investment Income | | | 14 | 14 | 22 |
| Other Incoming Resources (caf) | | | | - | 72 |
| Total Incoming Resources / Receipts | | 4,952 | 8,414 | 13,366 | 14,640 |

| | | | | | |
|--|-------------------------|---------------|----------|---------------|---------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | | | - | - |
| | Other | | | - | - |
| Parish Activities | Maintenance of Services | 150 | | 150 | 753 |
| | General Parish Expenses | | | - | 179 |
| Church Property | Maintenance of Churches | 2,596 | | 2,596 | 2,185 |
| | Maintenance of Property | | | - | 324 |
| | Exceptional Expenditure | | | - | 6,484 |
| Grants for Financial Support | Parish | 300 | | 300 | 190 |
| | Home / World | | | - | 100 |
| Other Resources Expended | Capital Payments | | | - | |
| | Cost of Money Raising | | | - | 180 |
| Net Parish Transfers | | 10,435 | | 10,435 | 13,274 |
| Total Resources Expended / Payments | | 13,481 | - | 13,481 | 23,668 |

| | | | | |
|-------------------------------------|----------------|--------------|--------------|----------------|
| Net Movement in Funds | - 8,529 | 8,414 | - 115 | - 9,028 |
| Transfers between Funds | 12,000 | - 12,000 | | |
| Balance Brought Forward (1 January) | 2,250 | 41,844 | 44,094 | 53,122 |

| | | | | |
|--|--------------|---------------|---------------|---------------|
| Balance Carried Forward (31 December) | 5,721 | 38,259 | 43,979 | 44,094 |
|--|--------------|---------------|---------------|---------------|

Designated Funds

| | |
|----------------------------|-------|
| St Luke's Church Cilfynydd | 5,721 |
|----------------------------|-------|

Restricted Funds

| | |
|----------------------------|--------|
| St Luke's Church Cilfynydd | 38,259 |
|----------------------------|--------|



**Accounts for
Pontypridd Foodbank**

| Low income | Restricted Funds | Previous year |
|--|------------------|---------------|
| INCOMING RESOURCES / RECEIPTS | | |
| Donations | 72,177 | 33,240 |
| Grants | 6,500 | - |
| Money Raising | - | 33 |
| Investment Income | - | - |
| Other Incoming Resources | - | - |
| Total Incoming Resources / Receipts | 78,677 | 33,273 |

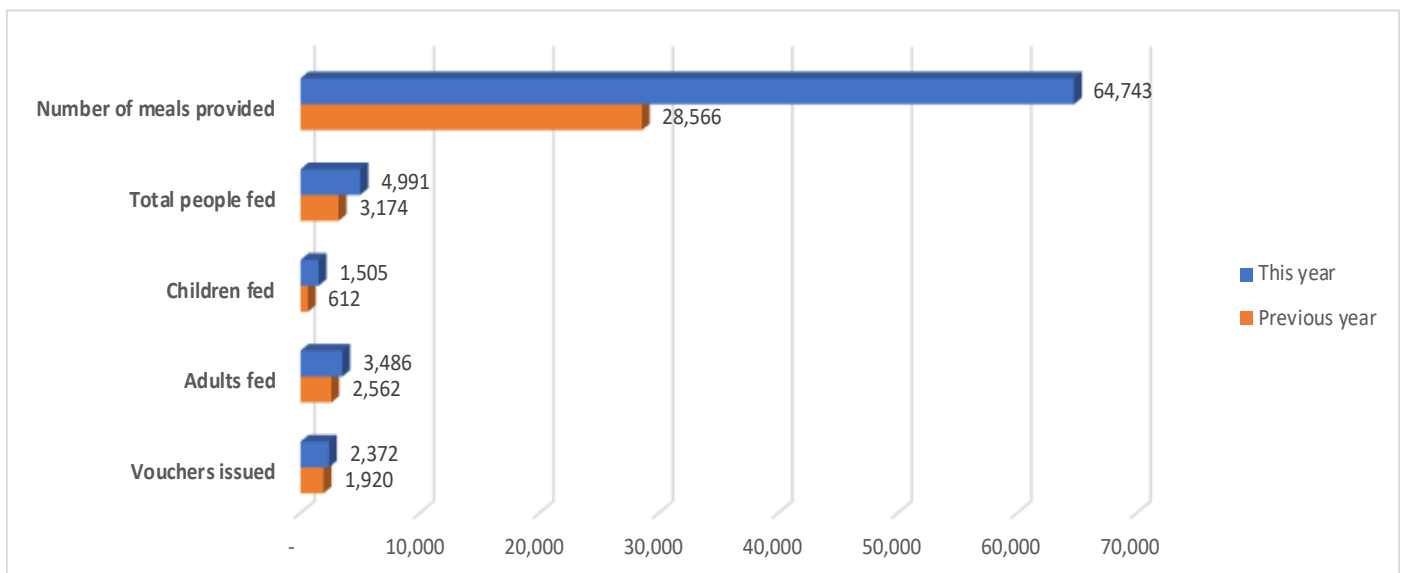
| RESOURCES EXPENDED / PAYMENTS | | |
|--|---------------|--------------|
| General Parish Expenses | 14,931 | 5,526 |
| Maintenance of Property | - | - |
| Exceptional Expenditure | - | - |
| Mission: Parish | - | - |
| Mission: Home / World | 5,588 | 1,166 |
| Capital Payments | - | - |
| Cost of Money Raising | - | - |
| Net Parish Transfers | 400 | 400 |
| Total Resources Expended / Payments | 20,918 | 7,092 |

| | | |
|-------------------------------------|---------------|---------------|
| Net Movement in Funds | 57,759 | 26,181 |
| Balance Brought Forward (1 January) | 33,725 | 7,544 |

| | | |
|--|---------------|---------------|
| Balance Carried Forward (31 December) | 91,484 | 33,725 |
|--|---------------|---------------|

Restricted Funds

| | |
|---------------------|--------|
| Pontypridd Foodbank | 91,484 |
|---------------------|--------|



| Accounts for Christians Against Poverty | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | | | - | 240 |
| | Loose Collections | | | - | - |
| | Donations | | 1,670 | 1,670 | 2,515 |
| | For Mission | | | - | - |
| | Tax Refunds | | | - | - |
| | Legacy Gifts Received | | | - | - |
| | Grants | | | - | 6,480 |
| Generated Income | Fees | | | - | - |
| | Money Raising | | | - | - |
| Investment Income | | | | - | - |
| Other Incoming Resources | | | | - | - |
| Total Incoming Resources / Receipts | | - | 1,670 | 1,670 | 9,235 |

| | | | | | |
|--|-------------------------|---|--------------|--------------|--------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | | | - | - |
| | Other | | | - | - |
| Parish Activities | Maintenance of Services | | | - | - |
| | General Parish Expenses | | | - | 1,638 |
| Church Property | Maintenance of Churches | | | - | - |
| | Maintenance of Property | | | - | - |
| | Exceptional Expenditure | | | - | - |
| Grants for Financial Support | Parish | | - 700 | - 700 | 1,672 |
| | Home / World | | 2,160 | 2,160 | 2,660 |
| Other Resources Expended | Capital Payments | | | - | - |
| | Cost of Money Raising | | | - | - |
| Net Parish Transfers | | | 343 | 343 | 2,217 |
| Total Resources Expended / Payments | | - | 1,803 | 1,803 | 8,187 |

| | | | | |
|-------------------------------------|---|--------------|--------------|--------------|
| Net Movement in Funds | - | - 133 | - 133 | 1,048 |
| Transfers between Funds | | - | - | |
| Balance Brought Forward (1 January) | - | 5,548 | 5,548 | 4,500 |

| | | | | |
|--|---|-------|-------|-------|
| Balance Carried Forward (31 December) | - | 5,415 | 5,415 | 5,548 |
|--|---|-------|-------|-------|

Designated Funds

| | |
|----------------------------|---|
| Christians Against Poverty | - |
|----------------------------|---|

Restricted Funds

| | |
|----------------------------|-------|
| Christians Against Poverty | 5,415 |
|----------------------------|-------|

| Accounts for Café Connect | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | | | - | - |
| | Loose Collections | | | - | - |
| | Donations | | | - | - |
| | For Mission | | | - | - |
| | Tax Refunds | | | - | - |
| | Legacy Gifts Received | | | - | - |
| | Grants | 10,250 | | 10,250 | 3,480 |
| Generated Income | Fees | | | - | |
| | Money Raising | 10,695 | | 10,695 | 34,513 |
| Investment Income | | | | - | - |
| Other Incoming Resources | | | | - | - |
| Total Incoming Resources / Receipts | | 20,945 | - | 20,945 | 37,993 |

| | | | | | |
|--|-------------------------|---------------|----------|---------------|---------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | 61 | | 61 | - |
| | Other | | | - | - |
| Parish Activities | Maintenance of Services | | | - | - |
| | General Parish Expenses | 83 | | 83 | 188 |
| Church Property | Maintenance of Churches | | | - | 233 |
| | Maintenance of Property | 5,098 | | 5,098 | 7,275 |
| | Exceptional Expenditure | | | - | - |
| Grants for Financial Support | Parish | | | - | - |
| | Home / World | | | - | - |
| Other Resources Expended | Capital Payments | | | - | - |
| | Cost of Money Raising | 1,981 | | 1,981 | 4,422 |
| Net Parish Transfers | | 12,947 | | 12,947 | 24,679 |
| Total Resources Expended / Payments | | 20,170 | - | 20,170 | 36,798 |

| | | | | |
|-------------------------------------|------------|----------|------------|--------------|
| Net Movement in Funds | 775 | - | 775 | 1,195 |
| Transfers between Funds | | | - | |
| Balance Brought Forward (1 January) | 1,423 | | 1,423 | 228 |

| | | | | |
|--|--------------|----------|--------------|--------------|
| Balance Carried Forward (31 December) | 2,198 | - | 2,198 | 1,423 |
|--|--------------|----------|--------------|--------------|

Designated Funds

| | |
|--------------|-------|
| Café Connect | 2,198 |
|--------------|-------|

Restricted Funds

| | |
|--------------|---|
| Café Connect | - |
|--------------|---|

| Accounts for Rebuild, Renew, Restore | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | | | - | |
| | Loose Collections | | | - | |
| | Donations | | | - | - |
| | For Mission | | | - | |
| | Tax Refunds | | | - | |
| | Legacy Gifts Received | | | - | |
| | Grants | | | - | |
| Generated Income | Fees | | | - | |
| | Money Raising | | | - | |
| Investment Income | | | | - | |
| Other Incoming Resources | | | | - | - |
| Total Incoming Resources / Receipts | | - | - | - | - |

| | | | | | |
|--|-------------------------|------------|---|------------|--------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | | | - | - |
| | Expenses of Clerics | | | - | - |
| | Other | | | - | - |
| Parish Activities | Maintenance of Services | | | - | - |
| | General Parish Expenses | | | - | 85 |
| Church Property | Maintenance of Churches | 127 | | 127 | 360 |
| | Maintenance of Property | 45 | | 45 | 298 |
| | Exceptional Expenditure | | | - | |
| Grants for Financial Support | Parish | 106 | | 106 | 1,694 |
| | Home / World | | | - | |
| Other Resources Expended | Capital Payments | | | - | |
| | Cost of Money Raising | | | - | |
| Net Parish Transfers | | | | - | - 436 |
| Total Resources Expended / Payments | | 278 | - | 278 | 2,001 |

| | | | | | | | |
|-------------------------------------|---|------------|---|---|------------|---|--------------|
| Net Movement in Funds | - | 278 | - | - | 278 | - | 2,001 |
| Transfers between Funds | | | | | - | | |
| Balance Brought Forward (1 January) | | 2,560 | | | 2,560 | | 4,561 |

| | | | | | | | |
|--|--|-------|--|---|-------|--|-------|
| Balance Carried Forward (31 December) | | 2,282 | | - | 2,282 | | 2,560 |
|--|--|-------|--|---|-------|--|-------|

Designated Funds

| | |
|-------------------------|-------|
| Rebuild, Renew, Restore | 2,282 |
|-------------------------|-------|

Restricted Funds

| | |
|-------------------------|---|
| Rebuild, Renew, Restore | - |
|-------------------------|---|

| Accounts for Parish Account | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|--|-----------------------|--------------------|------------------|-----------------|----------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | 650 | | 650 | |
| | Loose Collections | | | - | |
| | Donations | 1,942 | | 1,942 | |
| | For Mission | 1,413 | | 1,413 | 530 |
| | Tax Refunds | 163 | | 163 | |
| | Legacy Gifts Received | | | - | |
| | Grants | | | - | 5,017 |
| Generated Income | Fees | 260 | | 260 | 1,040 |
| | Money Raising | | | - | 2,331 |
| Investment Income | | | | - | |
| Other Incoming Resources | | 5,589 | | 5,589 | 5,497 |
| Net Parish Transfers | | 103,962 | | 103,962 | 130,253 |
| Total Incoming Resources / Receipts | | 113,978 | - | 113,978 | 144,669 |

| | | | | | |
|--|-------------------------|----------------|----------|----------------|----------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | 88,131 | | 88,131 | 111,774 |
| | Expenses of Clerics | 7,585 | | 7,585 | 10,558 |
| | Other | | | - | 1,404 |
| Parish Activities | Maintenance of Services | 236 | | 236 | 54 |
| | General Parish Expenses | 6,123 | | 6,123 | 11,610 |
| Church Property | Maintenance of Churches | | | - | |
| | Maintenance of Property | | | - | |
| | Exceptional Expenditure | | | - | |
| Grants for Financial Support | Parish | 794 | | 794 | 5,401 |
| | Home / World | | | - | 931 |
| Other Resources Expended | Capital Payments | | | - | |
| | Cost of Money Raising | 20 | | 20 | 20 |
| Total Resources Expended / Payments | | 102,888 | - | 102,888 | 141,753 |

| | | | | |
|-------------------------------------|---------------|----------|---------------|--------------|
| Net Movement in Funds | 11,090 | - | 11,090 | 2,916 |
| Transfers between Funds | - | | | |
| Balance Brought Forward (1 January) | 36,671 | | 36,671 | 33,755 |

| | | | | |
|--|---------------|----------|---------------|---------------|
| Balance Carried Forward (31 December) | 47,761 | - | 47,761 | 36,671 |
|--|---------------|----------|---------------|---------------|

| | |
|---------------------------|---------------|
| Unrestricted Funds | 47,761 |
|---------------------------|---------------|

| Combined Accounts for The Parish of Pontypridd | | Unrestricted Funds | Restricted Funds | Total All Funds | Previous year |
|---|-----------------------|-----------------------|---------------------|--------------------|------------------|
| INCOMING RESOURCES / RECEIPTS | | | | | |
| Voluntary Income | Planned Giving | 90,785 | 5,670 | 96,455 | 106,179 |
| | Loose Collections | 4,644 | - | 4,644 | 11,218 |
| | Donations | 12,845 | 75,847 | 88,692 | 55,577 |
| | For Mission | 3,403 | 1,180 | 4,583 | 4,832 |
| | Tax Refunds | 18,955 | 2,730 | 21,685 | 36,435 |
| | Legacy Gifts Received | 10,000 | - | 10,000 | 3,000 |
| | Grants | 36,635 | 14,000 | 50,635 | 79,633 |
| Generated Income | Fees | 846 | 15 | 861 | 3,749 |
| | Money Raising | 16,620 | - | 16,620 | 58,105 |
| Investment Income | | 404 | 412 | 815 | 1,953 |
| Other Incoming Resources | | 15,659 | - | 15,659 | 7,378 |
| Total Incoming Resources / Receipts | | 210,796 | 99,854 | 310,650 | 368,061 |

| | | | | | |
|--|-------------------------|----------------|---------------|----------------|----------------|
| RESOURCES EXPENDED / PAYMENTS | | | | | |
| Support for Ministry | Parish Share | 88,131 | - | 88,131 | 111,774 |
| | Expenses of Clerics | 8,036 | 20 | 8,056 | 10,798 |
| | Other | 275 | - | 275 | 1,604 |
| Parish Activities | Maintenance of Services | 3,939 | - | 3,939 | 5,892 |
| | General Parish Expenses | 17,112 | 48,476 | 65,588 | 88,805 |
| Church Property | Maintenance of Churches | 33,975 | 3,511 | 37,487 | 55,180 |
| | Maintenance of Property | 16,509 | - | 16,509 | 20,371 |
| | Exceptional Expenditure | 38,000 | - | 38,000 | 17,404 |
| Grants for Financial Support | Parish | 4,992 | 2,980 | 7,972 | 16,995 |
| | Home / World | 4,979 | 9,008 | 13,987 | 14,224 |
| Other Resources Expended | Capital Payments | 771 | 10,000 | 10,771 | 6,500 |
| | Cost of Money Raising | 2,016 | - | 2,016 | 4,802 |
| Net Parish Transfers | | 9,847 | - 9,847 | - 0 | - |
| Total Resources Expended / Payments | | 228,583 | 64,147 | 292,730 | 354,350 |

| | | | | |
|-------------------------------------|-----------------|-----------------|---------------|---------------|
| Net Movement in Funds | - 17,787 | 35,707 | 17,919 | 13,711 |
| Transfers between Funds | 40,755 | - 40,755 | - | - |
| Balance Brought Forward (1 January) | 82,732 | 281,496 | 364,229 | 350,518 |

| | | | | |
|--|---------|---------|---------|---------|
| Balance Carried Forward (31 December) | 105,700 | 276,448 | 382,148 | 364,229 |
|--|---------|---------|---------|---------|

Represented by

| | | |
|----------------------|--------|---------|
| Unrestricted Funds | 47,761 | |
| All Designated Funds | 57,939 | |
| All Restricted Funds | | 276,448 |

This report was agreed by the Ministry Area Council, the trustees, and signed on its behalf

Ann Davies
Lay Chair

19th May 2021

There may be minor discrepancies in the accounts due to rounding errors.

