

MISTERTON CHRISTIAN CENTRE CHARITABLE INCORPORATED
ORGANISATION

ANNUAL REPORT AND ACCOUNTS

YEAR ENDED 31 DECEMBER 2022

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**MISTERTON CHRISTIAN CENTRE CHARITABLE INCORPORATED
ORGANISATION**

ANNUAL REPORT AND

ACCOUNTS

YEAR ENDED 31 DECEMBER 2022

Charity Number 1165226

**MISTERTON CHRISTIAN CENTRE CHARITABLE INCORPORATED
ORGANISATION**

ANNUAL REPORT AND ACCOUNTS

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MISTERTON CHRISTIAN CENTRE CHARITABLE INCORPORATED ORGANISATION

TRUSTEES ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2022

Reference and Administrative Detail

Registered charity name: Misterton Christian Centre Charitable Incorporated Organisation

Charity registration number: 1165226

Registered Address: The registered address of the Trust is:

Bookings Office
Misterton Christian Centre CIO

Introduction.

In a small way, the work of the charity commenced in 1946 as "Ossett and District Sunday School Camp", reflecting the fact that it began with a handful of young people from a church in Ossett, West Yorkshire. As interest was shown by sister churches in the same part of the county the numbers increased. As the growth continued, it became clear that the work ought to become a registered charity with the Charity Commission. Accordingly, on 14 October 1983 a Trust known as Yorkshire Sunday School Camp Trust (registration number 515455) was formed. The charity then became a Charitable Incorporated Organisation (CIO) upon registration with the Charity Commission on 19 January 2016; the CIO is governed by a constitution dated 6th December 2015.

Later, with the full authority of the Charity Commission, all assets and liabilities of former trust 515455) were transferred to Misterton Christian Centre Charitable Incorporated Organisation, and the old Trust wound up.

The objective of the charity for the public benefit, is the advancement of Christian faith through evangelism in general.

Aims and objectives.

The objective of the Trust is to present the Christian gospel to children and young people through the organising of Camps. The largest of these is the Yorkshire Christian Camp and attracts around 300 - 370 people (including workers) each year. The Trust also arranges the smaller Focus Bible Camp for older young people, and allows the site to be used by other groups with the same aims and objectives.

Management and Administration.

The Trust continues to be administered by trustees (see details below) who are all members of the CIO. All of the trustees are experienced in the work and have held office for several years; under the constitution some of the trustees are required to seek re-election every three years at an Annual General Meeting. The trustees give of their time freely and are joined in the work by many

volunteers. The trustees and volunteers receive no recompense save that they covet the blessing of God on their efforts. The trustees appoint a Secretary and a Treasurer every year. Although the charity has a registered office address, correspondence and the like for the charity is through its contact, Mr Christopher Leason, whose address is:

Mr Christopher Leason
7 Ashbrook
Burton-on-Trent
DE15 9FS

As at 31 December 2022, the trustees were:

Mr Geoffrey Carter	Chairman
Mr Keith Clayton	Treasurer
Mr Christopher Leason	Secretary
Mr Matthew Ward	
Mr Daniel Hall	
Mr Steven Smith	
Mr John Wilcock	

Chairman's Report – Misterton Site.

A main activity this year has been the purchase and installation of two shepherd's huts to provide additional portable accommodation for campers. This involved extensive groundworks and landscaping, including laying a new gravel roadway. Also, a programme of refurbishment and painting was carried out in the barn and kitchen areas. This was in addition to the normal maintenance activities on the site facilities and equipment.

Chairman's Report – Camping Activities.

The main camp of the year, Yorkshire Christian Camp, resumed this year with around 250 campers, a reduction of around 100 compared to the pre-Covid average. This made it a more intimate camp but had the effect of increasing the workload for the volunteer workers, of which there were considerably less this year compared to previous years. Other groups which resumed camps this year were Young Life and Bethany School, whilst the South Yorkshire branch of the Caravan and Motorhome Club held several weekend rallies on the site. These rallies helped raise funds for the refurbishment and maintenance activities on the MCC site. Hope Church, Gainsborough also held weekend activities on the site.

Financial Matters.

Full details of the accounts are given in the accompanying Receipts and Payments Account, together with Payments Analysis. The Trust continues to be indebted to those supporters whose regular small donations have allowed essential costs to be met (e.g., utility costs). As in previous years this has also allowed for tax to be reclaimed, where the donor is a taxpayer, under the Gift Aid scheme. At the end of the year, the Trust had no outstanding debts or loans.

MISTERTON CHRISTIAN CENTRE CIO - CHARITY NUMBER 1165226

RECEIPTS AND PAYMENTS ACCOUNT – 1st JANUARY 2022 TO 31st DECEMBER 2022

Receipts.

	2022	2021
<i>General</i>		
Regular Donations	£ 5,440	£ 5,750
Personal Gifts	£ 5,076	£ 7,227
Church Gifts	£ 4,214	£31,180
Fees – 2022 Camps	£17,743	£ 0
Fees – 2023 Camps	£ 425	£ 0
Electric Hook Up Fees	£ 785	£ 0
Site Hiring Fees	£ 7,270	£ 4,680
Child Protection Checks – donations	£ 74	£ 0
Sub Total	£41,027	£48,837

Activities for Generating Income:

"Anita's Ark"	£ 240	£ 0
Bookshop	£ 0	£ 0
Cakes & Beverages	£ 597	£ 0
Tuck Shop Sales	£ 831	£ 0
Junior Coffee Bar Sales	£ 0	£ 0
Arts & Crafts Sales	£ 40	£ 0
Sale of Surplus Food	£ 52	£ 0
Sub Total	£ 1,760	£ 0

Miscellaneous

Refunds on Hired Equipment	£ 0	£ 1,800
Covid-19 Government Grant	£ 0	£ 8,000
Income Tax recovered	£ 1,095	£ 2,314
Refunds on unwanted goods/services	£ 56	£ 0
Bank/Building Society Interest	£ 0	£ 0
Sub Total	£ 1,151	£12,114

Restricted Funds

Shepherd Huts	£ 700	£ 0
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TOTAL RECEIPTS £44,638 £ 60,951

Payments:

Please see Page 6 for Payments Analysis

TOTAL PAYMENTS £59,503

Bank Account as at 1 January 2021	£ 39,786
Add Total Receipts	£ 44,638
Sub Total	£ 84,424
Less Total Payments	£ 59,503
Bank Balance as at 31 December 2021	£ 24,921

MISTERTON CHRISTIAN CENTRE CIO - CHARITY NUMBER 165226

PAYMENTS ANALYSIS - 1ST JANUARY 2022 TO 31ST DECEMBER 2022

<i>General</i>	2022	2021
Accommodation for 'Focus' (inc. cancell'n Fees)	£ 0	£ 400
Catering	£ 6,102	£ 0
Child Protection Checks	£ 325	£ 129
Cleaning	£ 347	£ 0
Kitchen Equipment	£ 0	£ 0
Sub Total	£ 6,774	£ 619
<i>Camping:</i>		
Fire Equipment & Testing	£ 800	
Marquee Hire	£ 9,180	£ 0
PA Equipment	£ 1,057	£ 0
Tents	£ 661	£ 0
Tools & Equipment	£ 594	£ 0
Sub Total	£ 12,292	£ 0
<i>Activities & Entertainment:</i>		
Arts & Crafts	£ 55	£ 0
Sports	£ 0	£ 0
Tuck Shop	£ 561	£ 0
Sub Total	£ 616	£ 0
<i>Utilities:</i>		
Calor Gas	£ 1,810	£ 1,435
Electricity	£ 2,006	£ 600
Telephone and Broadband	£ 487	£ 394
Water	£ 525	£ 388
Sub Total	£ 4,828	£ 2,817
<i>Toilets, Waste & Sewage</i>		
Cesspit Emptying	£ 750	£ 0
Skips	£ 590	£ 0
Toilet Hire	£ 540	£ 0
Sub Total	£ 1,880	£ 0
<i>Property:</i>		
Shepherd Huts	£ 19,459	£ 15,180
Hay Loft Refurbishment	£ 2,749	£ 2,280
Washroom Refurbishment	£ 1,208	£ 5,694
Field Maintenance	£ 1,423	£ 1,508
Non-Field Site Maintenance	£ 2,589	£ 765
Building Maintenance	£ 469	£ 1,559
Tools & Equipment (incl. repairs)	£ 1,775	£ 530
Sub Total	£ 29,672	£ 27,516
<i>Administration, etc.</i>		
Insurance	£ 2,879	£ 2,449
Printing Stationery & Postage	£ 360	£ 24
Rates	£ 43	£ 12
Speakers Expenses	£ 0	£ 0
Refund of Fees	£ 0	£ 110
Volunteer Expenses	£ 158	£ 0
Sub Total	£ 3,441	£ 2,595
TOTAL PAYMENTS	£ 59,503	£ 33,547

MISTERTON CHRISTIAN CENTRE CIO

CHARITY NUMBER 1165226.

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2022

Assets:

Cash at Bank	£24,921.74
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Liabilities:	£ 0.00
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Notes:

1. Insurance costs include Employers Liability and Public Liability

INDEPENDENT EXAMINER'S REPORT TO TRUSTEES:

See separate sheet

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2022

Assets:	
Cash at Bank	£24,921.74
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CHARITY NUMBER 1165226.

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2022

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INDEPENDENT EXAMINER'S REPORT TO TRUSTEES:

See separate sheet

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2022

Assets:	
Cash at Bank	£24,921.74
Liabilities:	
	£ 0.00

Notes:

1. Insurance costs include Employers Liability and Public Liability



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name:
Misterton Christian Centre

**On accounts for the year
ended**

31/12/2022

**Charity no
(if any)**

1165226

Set out on pages

5-7

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24/10/2023

Name:

M J Brooks

**Relevant professional
qualification(s) or body
(if any):**

Address:

15 Kingsthorpe Close

Forest Town

Mansfield, Notts NG19 0PD

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CHARITY COMMISSION FOR ENGLAND AND WALES



Section A Independent Examiner's Report

Report to the trustees/ members of Mission Christian Centre		
On accounts for the year ended 31/12/2022	Charity no (if any) 1165228	
Set out on pages 6-7		
I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.		
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").		
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(2)(b) of the Act.		
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:		
- the accounts do not accord with the accounting records - accounting records were not kept in accordance with section 130 of the Act or		
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.		
Signed:		
Name: M J Brooks		
Relevant professional qualification(s) or body (if any):		
Address: 15 Kingshorpe Close Forest Town Mansfield, Notts NG19 0PD		

Only complete if the examiner needs to highlight matters of concern (see CG32, independent examination of charity accounts: directions and guidance for examiners).