



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

## **Trustees' Annual Report for the period**

**From 1<sup>st</sup> April 2020 To 31<sup>st</sup> March 2021**

**Charity name: Saddleworth Sports Youth and Community Association**

**Charity registration number:1165198**

### **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To further or benefit the residents of Saddleworth and all its neighbourhoods, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.</p> <p>In furtherance of these objects but not otherwise, the trustees shall have power to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The enforced closure of the Satellite Centre from April 2020 to September 2021 and again from January 2021 to September 2021(limited use from April 2021 onwards) due to the lockdowns because of Covid 19 severely restricted the activities in the Centre.</p> <p>Limited use was made of the Centre for this financial year but some activities aimed at young people and adults with learning disabilities were able to run at the Centre for a limited time.</p> <p>We were able to access the Government Job Retention Grant of £2,612 during this financial year so that we were able to</p>

		<p>furlough our part time caretaker and we also received a Covid recovery grant of £999, that we are still using, to enable access to Mindfulness sessions for Oldham residents. During the year we received an amount of £18,000 from Oldham Council Local Improvement Fund, a total of £5,961 from local Councillors own budgets and £1,000 from Greenfield and Grasscroft Residents Association. These grants were used to finance an improvement plan for the upper floor of the Satellite Centre. Whilst the Centre was closed due to the lockdowns in January and February 2021 we were able to put new flooring down upstairs as well as renovate some existing wooden flooring. Then we treated windows with an anti- glare solution, purchased new blinds and redecorated. We then bought a range of new tables and chairs, improved the sound system and equipped the hall with up to date projectors and screens. The Centre was ready to welcome most user groups back by September 2021.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have had regard to the guidance issued by the Charity Commission on public benefit by running the Satellite Centre for the benefit of the local community and by working on other projects such as keeping the Chat and Brew group going through the lockdowns associated with the global pandemic.</p>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>During this year the trustees of the charity have worked hard to maintain a range of activities at the Centre despite the global pandemic. This has meant keeping some groups going with the aid of Zoom and making the Centre a Covid secure setting so that some groups that worked with vulnerable people could come back to the Centre where it was safe to do so. The difficulties of the lockdowns for some of the older members of our community, who often lived on their own was a particular concern for us, and the established Chat and Brew group kept in touch with each other and joined in regular Zoom meetings. The Man Tuesday group also managed to maintain meetings over Zoom. We were able to work hard on managing the improvement of the upstairs hall so that it is ready to offer a better and more flexible environment for our user groups as we are able to move indoors more.</p>

		It has been a very strange year for the charity but people have worked well together and relationships with all of our user groups have been maintained over the difficult times so that as we are now fully reopened once again all of the activities in the centre have resumed.
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the financial year we had reduced our reserves and had made a deficit in the year of £21,814. Most of the deficit can be explained by the fact that we paid Oldham Council a total of nearly £19,000 for our share of the utility costs for the Satellite Centre from September 2016 (when we first occupied the Centre) until the end of March 2021. The Council had taken this long to work out our share of costs and we had designated funds in previous years to meet this liability. The Council have been very supportive of our work and have agreed not to charge us any share of costs from April 2020 until September 2021 (when we reopened fully again). So, we have come through a difficult and challenging year with our finances in more or less the same position as at the beginning of the period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity holds some reserves to continue to be able to invest in the building structure and costs as we hope to take on a longer lease on the Centre in the near future and we know that some costs will be incurred to go through that process
Amount of reserves held	Para 1.22	At 31 <sup>st</sup> March 2021 we had unrestricted reserves of £16,127 and restricted reserves of £2,780.

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	The charity has a constitution
How is the charity constituted?	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by the members of the organisation – which includes all of the trustees

## Reference and Administrative details

Charity name	Saddleworth Sports Youth and Community Association
Other name the charity uses	SSYCA
Registered charity number	1165198
Charity's principal address	The Satellite Centre, Wellington Road Greenfield Oldham OL3 7AL

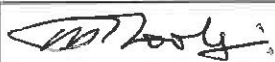
## Names of the charity trustees who manage the charity:

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Bishop			Members
2	Jamie Curley		Appointed 13.5.20 Resigned 26.8.21	Members
3	Graham Griffiths			Members
4	Jacqui Greenfield			Members
5	Amy Hamilton		Resigned 12.11.20	Members
6	Mark Hilton		Resigned 12.11.20	Members
7	Anouska Kent		Resigned 11.8.20	Members
7	Jane Pickering	Treasurer		Members
8	Matt Poulter		Appointed 13.5.20	Members
9	Jeff Price		Appointed 14.1.21	Members
10	Marie Price			Members
11	Mike Rooke	Chair		Members
12	Amy Wrigley			Members

## Declarations

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MICHAEL J DAN ROOKE	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	15th April 2021	





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Saddleworth Sports Youth and Community Association

On accounts for the year  
ended

31<sup>st</sup> March 2021

Charity no  
(if any)

1165198

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31<sup>st</sup> March 2021.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

*G. B. Adams*

Date:

17/12/2021

Name:

G. B. ADAMS

Relevant professional  
qualification(s) or body  
(if any):

ACIS

Address:

SHROFIELD HOUSE, THE SHAWES  
UPPERMILL, OLDHAM  
OL3 6JX

**SADDLEWORTH SPORTS YOUTH AND COMMUNITY ASSOCIATION**  
**(Registered Charity number 1165198)**  
**RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED**  
**31<sup>ST</sup> MARCH 2021**

	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
<b>RECEIPTS</b>				
Grants	2,612	25,960	28,572	2,000
Donations	500	-	500	24
Room Hire	5,327	-	5,327	23,717
Fundraising	-	-	-	2,228
Activities	-	-	-	392
<b>TOTAL RECEIPTS</b>	<u>8,439</u>	<u>25,960</u>	<u>34,399</u>	<u>28,361</u>
<b>PAYMENTS</b>				
Salaries and associated costs	7,692	-	7,692	7,571
BMW project (incl some salary costs)	-	296	296	3,315
Insurance	364	-	364	453
Upstairs improvements	1,841	24,961	26,802	-
Buildings/maintenance	19,500	-	19,500	3,114
Furniture and Equipment	453	-	453	435
Donations	-	-	-	2,728
Office Costs	130	-	130	668
Sundries	-	-	-	286
Consumables and cleaning	976	-	976	1,052
Events and activities	-	-	-	169
<b>TOTAL PAYMENTS</b>	<u>30,956</u>	<u>25,257</u>	<u>56,213</u>	<u>19,791</u>
<b>NET INCOMING/ (OUTGOING)</b>	(22,517)	703	(21,814)	8,570
<b>RESOURCES</b>				
Reserves b/fwd at 1 <sup>st</sup> April 2020	38,644	2,077	40,721	32,151
<b>Reserves c/fwd at 31<sup>st</sup> March 2021</b>	<u>16,127</u>	<u>2,780</u>	<u>18,907</u>	<u>40,721</u>

**Notes to the accounts:**

Grants received during the year for the improvements to the upper floor:

	£
Local improvement grant from OMBC	18,000
Local Councillors budgets	5,961
Greenfield and Grasscroft Residents Association	1,000
<b>Total</b>	<u>24,961</u>

Other grants received during the year:

	£
Job retention grant	2,612
Covid recovery grant	999

**Restricted Funds:**

	Tesco Bags for help grant £	Facet donation £	Top floor improve- ments £	Covid recovery fund £	Total £
Funds b/fwd 1.4.20	296	1,781	-	-	2,077
Income during year	-	-	24,961	999	25,960
Expenditure during year	(296)	-	(24,961)	-	(25,257)
Funds c/fwd 31.4.21	-	<u>1,781</u>	-	<u>999</u>	<u>2,780</u>

## STATEMENT OF ASSETS AND LIABILITIES AT THE 31<sup>ST</sup> MARCH 2021

**Cash funds:**

	Unrestricted £	Restricted £	Total £
Yorkshire Bank	<u>£16,127</u>	<u>£2,780</u>	<u>£18,907</u>

**Liabilities**

During the year a total of £18,979 was paid to OMBC to cover our share of the Utility bills of the building from September 2016 until March 2020. This is shown in buildings and maintenance costs in the accounts. For the year ended 31<sup>st</sup> March 2021 OMBC have agreed not to charge any costs as the building was not in use for most of the year.

Accounts approved by the Trustees on 15<sup>th</sup> April 2021

Signed: 

Name: Mike Rooke  
Chair of Saddleworth Sports Youth and Community Association