

Crabtree Farm Community Association CIO
(Registered charity, number 1165183)
Financial statements
for the year ended 31 July 2024

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**Crabtree Farm Community Association
Trustees' annual report
for the year ended 31 July 2024**

Full name Crabtree Farm Community Association

Organisation type Charitable incorporated organisation

Registered charity number 1165183

Principal address

Crabtree Farm Community Centre,
Steadford Close,
Nottingham,
NG6 8AX

Trustees

Maria Shakespeare, Chair
Joanne Bye, Treasurer
Ricky Hayden

Deborah Dunstan, Secretary
Jenna White

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its constitution adopted 15/07/2016.

The primary way of recruiting new trustees is via 'word of mouth', to those people (usually centre users) who have an interest in the centre and are maybe volunteers or who have a particular skill set that would be helpful on the board of trustees i.e. expertise in marketing/social media.

Objectives and activities

To provide social, educational and wellbeing activities to people in and around the Crabtree farm estate. Our activities include older persons lunch club, energy and benefit advice, food bank, activities for children and young people, community cafe, and exercise activities for those who may not exercise at present.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main activities undertaken for the public benefit

Many of our activities are aimed at the most vulnerable within our community for example the food bank, was set-up for those who are struggling to pay for food to feed their family, also benefit advice helps claimants.

Crabtree Farm Community Association

Summary of the main achievements during the period

In 2024 we managed to obtain external funding to help pay for an external provider to deliver energy advice and benefit advice - this has really helped people who are claiming welfare benefits to maximise the amount they are receiving. This is a free service for the community and has so far (over the last 4 months) managed to draw in an additional funding for local people receiving welfare benefits.

We also received money to set-up a Food bank which is targeting those most in need.

Our Older peoples lunch club regularly attracts in excess of 25 people per week (who receive a two course lunch) and our Christmas Party we had over 60 older people in attendance.

Our physical activity programme for adults helps in excess of 40 people per week achieve the target of doing over 30 minutes exercise per week.

The charity's policy on reserves

The charity has no specific policy with regard to the level of reserves. We have limited reserves but planned changes to funding will mean that we will have to focus more on increasing our reserves.

Financial Risk charity faces

Plans by the local authority could see community associations having to buy their lease and pay for all repairs which may mean we have to increase our hire charges.

Signed on behalf of the charity's trustees:

Signed M. Shakespeare
Maria Shakespeare, Chair

Date 5-6-25

**Independent examiner's report to the trustees of
Crabtree Farm Community Association
for the year ended 31 July 2024**

I report to the trustees on my examination of the accounts of Crabtree Farm Community Association (the charity) for the year ended 31 July 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

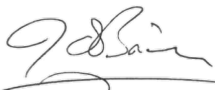
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 06/06/2025
John O'Brien MSc, FAIA, FCIE
Employee of Community Accounting Plus

Crabtree Farm Community Association
Receipts & payments account
for the year ended 31 July 2024

2023 £		Note	2024 £
	Receipts		
7810	Grants & donations	2	3378
4645	Room hire		7620
<u>12455</u>	Total receipts		<u>10998</u>
	Payments		
-	Bank Charges		12
734	Cleaning		284
943	Equipment		482
668	Events & Activities		128
803	Hospitality & Refreshments		1525
882	Insurance		927
253	Licences		253
5	Premises		40
251	Printing & Stationery		75
905	Professional Services		767
3354	Telephone, Postage & IT		2994
485	Travel		187
9799	Utilities		10913
10	Volunteer Expenses		8
2560	Freelance Workers		-
32	Donations Given		-
3401	Wages		-
<u>25085</u>	Total payments		<u>18595</u>
(12630)	Net receipts/(payments)		(7597)
<u>20623</u>	Cash funds at start of this period		<u>7993</u>
<u>7993</u>	Cash funds at end of this period		<u>396</u>

**Crabtree Farm Community Association
Statement of assets and liabilities
at 31 July 2024**

2023		2024
£	Cash assets	£
7967	Bank accounts	113
<u>26</u>	Cash in hand	<u>255</u>
<u>7993</u>		<u>368</u>
 Assets retained for the charity's own use		
General equipment.		
A cooker purchased in 2019 at a cost of £805		
 Liabilities		
<u>(414)</u>	Creditors: Independent examination	<u>(456)</u>
<u>(414)</u>		<u>(456)</u>

These financial statements are accepted on behalf of the charity by:

Signed J. Bye Date 05.06.25
Joanne Bye, Treasurer

Crabtree Farm Community Association
Notes to the accounts
for the year ended 31 July 2024

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	£
Nottingham City Council	2763
Peoples Choice	500
Sundry grants & donations	115
	<u>3378</u>

3. Premises & staff

The premises are provided by the local authority.

4. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

5. Related party transactions

There were no related party transactions during the period.

6. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.