

Crabtree Farm Community Association

Annual Report for the year 2020-21

Introduction:

Crabtree Farm Community Association is an entirely resident-led voluntary organisation operating in the Crabtree Farm and surrounding neighbourhood of Bulwell in Nottingham. The Association has an agreement with Nottingham City Council to manage the Crabtree Farm Community Centre where the Association delivers its services and holds meetings.

Activities and services:

During the year, COVID-19 social isolation and lockdown measures affected everyone and limited the levels of activity and opening of the centre. In spite of this the following activities and services were delivered:

Food Bank

The Crabtree food bank was already established in partnership with Fair Share and this continued throughout the year when permitted.

UK Food Aid

A new charity being established by a local resident was provided with a start-up office space.

SPICES

A partnership with Nottingham Trent University School of Public Health to conduct health surveys and provide health advice relating to cardiovascular disease and lifestyle.

Police Cadets

Nottinghamshire Police used the centre to deliver Police Cadet training sessions for local young people.

Zumba

During lockdown, we organised and delivered 'street Zumba' exercise sessions to help people stay healthy. These sessions were mobile, moving from street to street attracting many participants. After lockdown the sessions continued indoors.

Door Supervisors

Training for accredited door supervisors was provided in the centre for local people in partnership with one of Nottinghamshire's further education colleges.

'Rebalancing the Outer Estates'

Another local charity, 'Rebalancing the Outer Estates' continued to work with the centre to promote their activities, carry out resident consultations, and organise community 'fun days'.

Meal Deliveries

During COVID lockdown, the community café operated by the Association at the Centre was closed. Working with local residents we identified local households who were vulnerable and used our kitchen facilities to prepare nutritious meals which were then hand-delivered to vulnerable households in the area by volunteers.

Crabtree Farm Community Association CIO
(Registered charity number 1165183)
Financial statements
for the year ended 31 July 2021

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**Crabtree Farm Community Association CIO
Trustees' annual report
for the year ended 31 July 2021**

Full name Crabtree Farm Community Association CIO

Organisation type Charitable incorporated organisation

Registered charity number 1165183

Principal address

Crabtree Farm Community Centre, Steadfold Close, Nottingham NG6 8AX

Trustees

J Harvey

M Shakespeare

J White

D Dunstan

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2, North West,
41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of the CIO Association constitution adopted
15th July 2016.

Objectives and activities

To benefit the residents of Crabtree Farm Estate.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the
Charities Act 2011 to have due regard to the Charity Commission's general guidance
on public benefit, 'Charities and Public Benefit'.

Summary of the main activities undertaken for the public benefit

Provide community facilities and activities for local residents.

Summary of the main achievements during the period

Provided activities and events;

Room hire for parties and activities;

Room hire for local groups to hold their activities;

Due to Covid restrictions the centre was again closed for much of the year.

The charity's policy on reserves

The charity has no specific policy with regard to the level of reserves.

However, the trustees are working hard to retain sufficient reserves to continue in
times of crisis.

Signed on behalf of the charity's trustees:

Signed

J Harvey, Trustee

Date

26.4.22

**Independent examiner's report to the trustees of
Crabtree Farm Community Association CIO
for the year ended 31 July 2021**

I report to the trustees on my examination of the accounts of Crabtree Farm Association CIO (the charity) for the year ended 31 July 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed _____ Date _____
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus

Crabtree Farm Community Association CIO
Receipts & payments account
for the year ended 31 July 2021

2020			Unrestricted	Restricted	2021
Total		Note	Funds	Funds	Total
Funds					Funds
£			£	£	£
	Receipts				
6333	Grants & donations	2	3000	13675	16675
15422	Room hire		4400	-	4400
22	Sundry receipts		-	-	-
800	Loan repaid		-	-	-
<u>22577</u>	Total receipts		<u>7400</u>	<u>13675</u>	<u>21075</u>
	Payments				
773	Cleaning		440	50	490
901	Equipment, repairs & renewals		821	1387	2208
428	Events & activities		51	261	312
1440	Freelance workers		-	5800	5800
-	Donations given		-	4	4
1043	Hospitality & foodbank		4286	1480	5766
723	Insurance		800	-	800
96	Licences		200	-	200
29	Premises maintenance		50	-	50
223	Printing & stationery		253	59	312
456	Professional fees		-	-	-
25	Sundry payments		24	10	34
2180	Telephone, internet & postage		1783	-	1783
229	Travel		218	242	460
6761	Utilities		1740	3675	5415
302	Volunteer expenses		38	-	38
22	Trustee meetings		-	-	-
<u>15631</u>	Total payments		<u>10704</u>	<u>12968</u>	<u>23672</u>
6946	Net receipts/(payments)		(3304)	707	(2597)
16697	Cash funds at start of this period		23643	-	23643
<u>23643</u>	Cash funds at end of this period		<u>20339</u>	<u>707</u>	<u>21046</u>

Crabtree Farm Community Association CIO
Statement of assets and liabilities
At 31 July 2021

2020		2021
	Cash assets	£
-	Cash in hand	1505
<u>23643</u>	Bank accounts	<u>19541</u>
<u>23643</u>		<u>21046</u>
	 Assets retained for the charity's own use	
	General equipment.	
	A cooker purchased in 2019 at a cost of £805	
	 Liabilities	
<u>-</u>	Creditor : Independent examination	<u>384</u>
<u>-</u>		<u>384</u>

These financial statements are accepted on behalf of the charity by:

Signed M. Shakespeare. Dated 26-4.22
M Shakespeare, Trustee

Crabtree Farm Community Association CIO
Notes to the accounts
for the year ended 31 July 2021

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
Nottingham City Council	500	3675	4175
National Lottery Covid Fund	-	10000	10000
Street Games	2000	-	2000
Peoples Choice	500	-	500
	<u>3000</u>	<u>13675</u>	<u>16675</u>

3. Funds analysis

	Opening balance £	Receipts £	(Payments) £	Closing balance £
Restricted funds				
Block fund	-	3675	(3675)	-
National Lottery Covid Fund	-	10000	(9293)	707
	<u>-</u>	<u>13675</u>	<u>(12968)</u>	<u>707</u>
Unrestricted funds				
General fund	23643	7400	(10704)	20339
	<u>23643</u>	<u>7400</u>	<u>(10704)</u>	<u>20339</u>

The restricted Block Fund is a contribution towards essential running costs.
The National Lottery Covid Fund is to cover additional costs during Covid.

4. Premises

The premises are provided by the local authority.

5. Related party transactions

There were no related party transactions during the year

6. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

Crabtree Farm Community Association CIO

7. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.