

CRABTREE FARM COMMUNITY ASSOCIATION CIO

England & Wales · Charity number 1165183

Details

Other names CRABTREE FARM COMMUNITY ASSOCIATION

Status Registered

Legal form CIO

Registered 2016-01-15

Register [View on the Charity Commission register](#)

Contact

Address Crabtree Farm Community Association
Crabtree Farm Community Centre
Steadfold Close
Nottingham
NG6 8AX

Phone 01159272869

Email crabtreecommunitycentre@msn.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:3.1 TO PROMOTE THE BENEFIT OF THE INHABITANTS OF THE AREA OF BENEFIT WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, AGE, DISABILITY, NATIONALITY, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE STATUTORY AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS;3.2 TO ESTABLISH, OR SECURE THE ESTABLISHMENT OF, A COMMUNITY CENTRE AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY STATUTORY AUTHORITY OR OTHER PERSON OR BODY) IN FURTHERANCE OF THE OBJECTS;3.3 TO PROMOTE SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED.THE CHARITY SHALL BE NON-PARTY IN POLITICS AND NON-SECTARIAN IN RELIGION. THE AREA OF BENEFIT ("AREA OF BENEFIT") SHALL BE CRABTREE FARM AREA OF NOTTINGHAM AND THE NEIGHBOURHOOD TOGETHER DEFINED BY CHARITY TRUSTEES.

Activities: Supporting the local community via the community centre

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Nottingham City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£119,630	£79,549	-	-
2024-07-31	£10,998	£18,595	-	-
2023-07-31	£12,455	£21,684	-	-
2022-07-31	£17,371	£22,199	-	-
2021-07-31	£21,050	£15,630	-	-
2020-07-31	£22,577	£15,631	-	-

Trustees

Name	Role	Appointed
Deborah Dunstan		2017-01-31
JOANNE NICHOLA HARVEY		2017-01-31
Jenna White		2017-01-31
MARIA SHAKESPEARE		2017-01-31

CRABTREE FARM COMMUNITY ASSOCIATION CIO

England & Wales - Charity number 1165183

Accounts

Crabtree Farm Community Association CIO
(Registered charity, number 1165183)
Financial statements
for the year ended 31 July 2025

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**Crabtree Farm Community Association CIO
Trustees' annual report
for the year ended 31 July 2025**

Full name Crabtree Farm Community Association CIO

Organisation type Charitable incorporated organisation

Registered charity number 1165183

Principal address

Crabtree Farm Community Centre, Steadfold Close, Bulwell, Nottingham, NG6 8AX

Trustees

Maria Shakespeare

Deborah Dunstan

Joanne Harvey

Jenna White

Independent examiner

Eva Stevens, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its constitution adopted 15/01/2016.

We are constantly reviewing the make-up of our board of trustees and in terms of recruitment we engage with our users and have conversations with them regarding joining the board of trustees. In addition to this we advertise on Facebook for vacancies.

Objectives and activities

The objects of the CIO are: To promote the benefit of the inhabitants of the area of benefit without distinction of sex, sexual orientation, age, disability, nationality, race or of political, religious or other opinions, by associating together the said inhabitants and the statutory authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants; to establish, or secure the establishment of, a community centre and to maintain and manage the same (whether alone or in cooperation with any statutory authority or other person or body) in furtherance of the objects; to promote such other charitable purposes as may from time to time be determined. The charity shall be non-party in politics and non-sectarian in religion. The Area of benefit ("area of benefit") shall be Crabtree Farm area of Nottingham and the neighbourhood together defined by charity trustees.

Crabtree Farm Community Association CIO

Summary of the main activities undertaken for the public benefit

Our activities are based on the identified needs of local people for example just recently we carried-out a questionnaire with our users and the nearby residents as to what they felt were the needs of the locality and what activities were a priority. The main issues were tackling food poverty and ensuring people were getting support with universal credit and other benefits. This set the agenda for us to seek funding to deliver benefit advice from the centre and establish a food bank.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main achievements during the period

We have maintained local services despite the local authority reducing funding to the centre. Our programme of activities has increased and we are reaching out to far more people despite the reduced funding. However, to offset this deficit we have been more focussed on bringing in additional funding.

Financial review

We are confident that our fund raising initiatives combined with the increased amount of income derived from room bookings will enable us to meet our commitments for 2026 and 2027. Any surplus we make is 'ploughed' back into the centre. Our staffing overheads are virtually non-existent and therefore as long as we meet the utility costs we should be able to keep the doors 'open'.

The charity's policy on reserves

The trustees have agreed that there should be some reserves kept but these should not be exorbitant (i.e. in the region of £8,000) as the bulk of the money should be spent on the community.

Financial risk

Our financial risk concerns the local authority, with who we are discussing the signing of a lease (for up to 21 years). The local authority have suggested a figure for this lease and a rental which at present we can meet but if these were to be raised significantly it would be difficult to meet. Similarly we would also be responsible for the up keep of the building and any repairs - should we require some major building work at the centre (that we are currently unaware of) then this could severely deplete our funds.

Signed on behalf of the charity's trustees:

Signed M. Shakespeare
Maria Shakespeare, Trustee

Date 12-5-26

**Independent examiner's report to the trustees of
Crabtree Farm Community Association CIO
for the year ended 31 July 2025**

I report to the trustees on my examination of the accounts of Crabtree Farm Community Association CIO (the charity) for the year ended 31 July 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

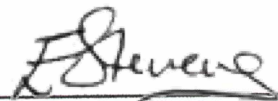
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 13/05/2026
Eva Stevens BSc, CPFA
Employee of Community Accounting Plus

Crabtree Farm Community Association CIO
Statement of assets and liabilities
at 31 July 2025

(as restated) 2024 £		Note	2025 £
	Cash assets		
113	Bank accounts		39864
156	Cash in hand		486
<u>269</u>			<u>40350</u>
	Other monetary assets		
-	Prepayments	4	1405
<u>-</u>			<u>1405</u>
	Assets retained for the charity's own use		
	General equipment.		
	Solar panels purchased in July 2025 at a cost of £21,240		
	Liabilities		
(456)	Creditors- Independent examination fee		(474)
<u>(456)</u>			<u>(474)</u>

These financial statements are accepted on behalf of the charity by:

Signed J. Harvey Date 12.5.26.
 Joanne Harvey, Trustee

Crabtree Farm Community Association CIO
Notes to the accounts
for the year ended 31 July 2025

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
Support Through Sport	480	2200	2680
Cadent	-	56324	56324
National Lottery Community Fund	-	16270	16270
Bulwell Hall Community Centre	-	3005	3005
Nottingham City Council	-	22240	22240
	<u>480</u>	<u>100038</u>	<u>100518</u>

3. Funds analysis

	Opening balance £	Receipts (Payments) £		Transfers £	Closing balance £
Restricted funds					
Baby & Me	-	3005	(1635)	-	1370
Cadent	-	56323	(37549)	-	18774
HAF Support Through Sport	-	2200	(2433)	233	-
Health and Wellbeing Community	-	1000	(29)	-	971
National Lottery Foodbank	-	16270	(7790)	-	8480
Uk Shared Prosperity Fund	-	21240	(21240)	-	-
	<u>-</u>	<u>100038</u>	<u>(70676)</u>	<u>-</u>	<u>29595</u>
Unrestricted funds					
General fund	269	19616	(8897)	(233)	10755
	<u>269</u>	<u>19616</u>	<u>(8897)</u>	<u>(233)</u>	<u>10755</u>

The transfer from the General fund to the HAF Support Through Sport fund is to cover the deficit on this activity.

Baby and Me – the funds go towards room hire, equipment.

National Lottery Community Fund – this fund covers Fareshare facilitation including room hire, equipment, and volunteer expenses.

Cadent – this fund is for the facilitation of advice sessions for Bestwood Advice Centre including room hire and volunteer expenses.

Crabtree Farm Community Association CIO

HAF Support through sport – this fund covers food/refreshments, sessional staff and equipment.

Health and Wellbeing Community – this fund is for the Girls Group covering equipment and refreshments.

UK Shared Prosperity Fund - these were for Solar Panels (purchase and fitting).

4. Prepayment

	£
Fareshare	1258
Music Licence	147
	<u>1405</u>

5. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

6. Related party transactions

There were no related party transactions in this period.

7. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Prepayments: These are services that the charity has paid for in advance, but not used during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

CRABTREE FARM COMMUNITY ASSOCIATION CIO

England & Wales - Charity number 1165183

Accounts

Crabtree Farm Community Association CIO
(Registered charity, number 1165183)
Financial statements
for the year ended 31 July 2024

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**Crabtree Farm Community Association
Trustees' annual report
for the year ended 31 July 2024**

Full name Crabtree Farm Community Association

Organisation type Charitable incorporated organisation

Registered charity number 1165183

Principal address

Crabtree Farm Community Centre,
Steadford Close,
Nottingham,
NG6 8AX

Trustees

Maria Shakespeare, Chair
Joanne Bye, Treasurer
Ricky Hayden

Deborah Dunstan, Secretary
Jenna White

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2 North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of its constitution adopted 15/07/2016.

The primary way of recruiting new trustees is via 'word of mouth', to those people (usually centre users) who have an interest in the centre and are maybe volunteers or who have a particular skill set that would be helpful on the board of trustees i.e. expertise in marketing/social media.

Objectives and activities

To provide social, educational and wellbeing activities to people in and around the Crabtree farm estate. Our activities include older persons lunch club, energy and benefit advice, food bank, activities for children and young people, community cafe, and exercise activities for those who may not exercise at present.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main activities undertaken for the public benefit

Many of our activities are aimed at the most vulnerable within our community for example the food bank, was set-up for those who are struggling to pay for food to feed their family, also benefit advice helps claimants.

Crabtree Farm Community Association

Summary of the main achievements during the period

In 2024 we managed to obtain external funding to help pay for an external provider to deliver energy advice and benefit advice - this has really helped people who are claiming welfare benefits to maximise the amount they are receiving. This is a free service for the community and has so far (over the last 4 months) managed to draw in an additional funding for local people receiving welfare benefits.

We also received money to set-up a Food bank which is targeting those most in need.

Our Older peoples lunch club regularly attracts in excess of 25 people per week (who receive a two course lunch) and our Christmas Party we had over 60 older people in attendance.

Our physical activity programme for adults helps in excess of 40 people per week achieve the target of doing over 30 minutes exercise per week.

The charity's policy on reserves

The charity has no specific policy with regard to the level of reserves. We have limited reserves but planned changes to funding will mean that we will have to focus more on increasing our reserves.

Financial Risk charity faces

Plans by the local authority could see community associations having to buy their lease and pay for all repairs which may mean we have to increase our hire charges.

Signed on behalf of the charity's trustees:

Signed M. Shakespeare
Maria Shakespeare, Chair

Date 5-6-25

**Independent examiner's report to the trustees of
Crabtree Farm Community Association
for the year ended 31 July 2024**

I report to the trustees on my examination of the accounts of Crabtree Farm Community Association (the charity) for the year ended 31 July 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

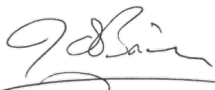
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 06/06/2025
John O'Brien MSc, FAIA, FCIE
Employee of Community Accounting Plus

**Crabtree Farm Community Association
Receipts & payments account
for the year ended 31 July 2024**

2023		Note	2024
£			£
	Receipts		
7810	Grants & donations	2	3378
4645	Room hire		7620
12455	Total receipts		10998
	Payments		
-	Bank Charges		12
734	Cleaning		284
943	Equipment		482
668	Events & Activities		128
803	Hospitality & Refreshments		1525
882	Insurance		927
253	Licences		253
5	Premises		40
251	Printing & Stationery		75
905	Professional Services		767
3354	Telephone, Postage & IT		2994
485	Travel		187
9799	Utilities		10913
10	Volunteer Expenses		8
2560	Freelance Workers		-
32	Donations Given		-
3401	Wages		-
25085	Total payments		18595
(12630)	Net receipts/(payments)		(7597)
20623	Cash funds at start of this period		7993
7993	Cash funds at end of this period		396

**Crabtree Farm Community Association
Statement of assets and liabilities
at 31 July 2024**

2023		2024
£	Cash assets	£
7967	Bank accounts	113
<u>26</u>	Cash in hand	<u>255</u>
<u>7993</u>		<u>368</u>
Assets retained for the charity's own use		
General equipment.		
A cooker purchased in 2019 at a cost of £805		
Liabilities		
<u>(414)</u>	Creditors: Independent examination	<u>(456)</u>
<u>(414)</u>		<u>(456)</u>

These financial statements are accepted on behalf of the charity by:

Signed J. Bye Date 05.06.25
 Joanne Bye, Treasurer

Crabtree Farm Community Association
Notes to the accounts
for the year ended 31 July 2024

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	£
Nottingham City Council	2763
Peoples Choice	500
Sundry grants & donations	115
	<u>3378</u>

3. Premises & staff

The premises are provided by the local authority.

4. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

5. Related party transactions

There were no related party transactions during the period.

6. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

CRABTREE FARM COMMUNITY ASSOCIATION CIO

England & Wales - Charity number 1165183

Accounts

Crabtree Farm Community Association CIO
(Registered charity number 1165183)
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**Crabtree Farm Community Association CIO
Trustees' annual report
for the year ended 31 July 2023**

Full name Crabtree Farm Community Association CIO

Organisation type Charitable incorporated organisation

Registered charity number 1165183

Principal address

Crabtree Farm Community Centre, Steadfold Close, Nottingham NG6 8AX

Trustees

J Harvey

M Shakespeare

J White

D Dunstan

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2, North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of the CIO Association constitution adopted 15th July 2016.

Crabtree Farm Community Association has a growing reputation and a number of awards. Maria and the other volunteers network across the city of Nottingham and are able to recruit experienced and skilled people from this network if required.

Objectives and activities

To benefit the residents of Crabtree Farm Estate.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main activities undertaken for the public benefit

Provide community facilities and activities for local residents.

They fill the gaps in public service provision, and brings together members of the neighbourhood to build social relationships and provide mutual support.

Summary of the main achievements during the period

Over 50s lunch club; weekly community café; multi-sports for young people; police cadets; neighbourhood party and event bookings; food bank; room and facilities hire for local services.

**Crabtree Farm Community Association CIO
Trustees' annual report
for the year ended 31 July 2023**

The charity's policy on reserves

The charity has no specific policy with regard to the level of reserves. However, the trustees are working hard to retain sufficient reserves to continue in times of crisis.

Signed on behalf of the charity's trustees:

Signed J. Harvey Date 19/2/24
J Harvey, Trustee

**Independent examiner's report to the trustees of
Crabtree Farm Community Association CIO
for the year ended 31 July 2023**

I report to the trustees on my examination of the accounts of Crabtree Farm Association CIO (the charity) for the year ended 31 July 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 19/2/24
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus

Crabtree Farm Community Association CIO
Statement of assets and liabilities
At 31 July 2023

2022		2023
	Cash assets	£
23	Cash in hand	26
<u>20600</u>	Bank accounts	<u>7967</u>
<u>20623</u>		<u>7993</u>
	 Assets retained for the charity's own use	
	General equipment.	
	A cooker purchased in 2019 at a cost of £805	
	 Liabilities	
<u>(396)</u>	Creditor : Independent examination	<u>(414)</u>
<u>(396)</u>		<u>(414)</u>

These financial statements are accepted on behalf of the charity by:

Signed M. Shakespeare Dated 19/2/24
M Shakespeare, Trustee

Crabtree Farm Community Association CIO
Notes to the accounts
for the year ended 31 July 2023

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
Nottingham City Council	2000	1810	3810
Active Partners Trust	2500	-	2500
Thomas Farr Trust	1500	-	1500
	<u>6000</u>	<u>1810</u>	<u>7810</u>

3. Funds analysis

	Opening balance £	Receipts £	(Payments) £	Closing balance £
Restricted funds				
New Start	6399	-	(6399)	-
This Girl Can	10	-	(10)	-
Block fund	-	1810	(1810)	-
	<u>6409</u>	<u>1810</u>	<u>(8219)</u>	<u>-</u>
Unrestricted funds				
General fund	14214	10645	(16866)	7993
	<u>14214</u>	<u>10645</u>	<u>(16866)</u>	<u>7993</u>

New Start is for staffing & essential costs.

This Girl Can is to encourage girls to try new activities.

The restricted Block Fund is a contribution towards essential running costs.

4. Premises

The premises are provided by the local authority.

5. Related party transactions

There were no related party transactions during the year

Crabtree Farm Community Association CIO

6. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

7. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

CRABTREE FARM COMMUNITY ASSOCIATION CIO

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for the year ended 31 July 2022**

Full name Crabtree Farm Community Association CIO

Organisation type Charitable incorporated organisation

Registered charity number 1165183

Principal address

Crabtree Farm Community Centre, Steadfold Close, Nottingham NG6 8AX

Trustees

J Harvey

M Shakespeare

J White

D Dunstan

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2, North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of the CIO Association constitution adopted 15th July 2016.

Crabtree Farm Community Association has a growing reputation and a number of awards. Maria and the other volunteers network across the city of Nottingham and are able to recruit experienced and skilled people from this network if required.

Objectives and activities

To benefit the residents of Crabtree Farm Estate.

Public benefit statement

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Summary of the main activities undertaken for the public benefit

Provide community facilities and activities for local residents.

They fill the gaps in public service provision, and brings together members of the neighbourhood to build social relationships and provide mutual support.

Summary of the main achievements during the period

Over 50s lunch club; weekly community café; multi-sports for young people; police cadets; neighbourhood party and event bookings; food bank; room and facilities hire for local services.

**Crabtree Farm Community Association CIO
Trustees' annual report
for the year ended 31 July 2022**

The charity's policy on reserves

The charity has no specific policy with regard to the level of reserves. However, the trustees are working hard to retain sufficient reserves to continue in times of crisis.

Signed on behalf of the charity's trustees:

Signed _____ Date 23/4/2023
J Harvey, Trustee J. Harvey
Trustee

**Independent examiner's report to the trustees of
Crabtree Farm Community Association CIO
for the year ended 31 July 2022**

I report to the trustees on my examination of the accounts of Crabtree Farm Association CIO (the charity) for the year ended 31 July 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


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Independent examiner's statement

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1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed  Date 23/4/2023
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus

Crabtree Farm Community Association CIO
Statement of assets and liabilities
At 31 July 2022

2021		2022
	Cash assets	£
1505	Cash in hand	23
<u>19541</u>	Bank accounts	<u>20600</u>
<u>21046</u>		<u>20623</u>
	 Assets retained for the charity's own use	
	General equipment.	
	A cooker purchased in 2019 at a cost of £805	
	 Liabilities	
<u>(384)</u>	Creditor : Independent examination	<u>(396)</u>
<u>-</u>		<u>(396)</u>

These financial statements are accepted on behalf of the charity by:

Signed M. Shakespeare Dated 23/4/2023
M Shakespeare, Trustee

Crabtree Farm Community Association CIO
Notes to the accounts
for the year ended 31 July 2022

1. Receipts & payments accounts

Receipts and payments accounts contain a summary of money received and money spent during the period and a list of assets and liabilities at the end of the period. Usually, cash received and cash spent will include transactions through bank accounts and cash in hand.

2. Grants & donations

	Unrestricted £	Restricted £	Total £
Nottingham City Council	1500	4128	5628
Groundworks	-	9639	9639
Bestwood Directions	-	1509	1509
Street Games	500	-	500
Peoples Choice	30	-	30
Sundry donation	65	-	65
	<u>2095</u>	<u>15276</u>	<u>17371</u>

3. Funds analysis

	Opening balance £	Receipts £	(Payments) £	Closing balance £
Restricted funds				
New Start	-	9639	(3240)	6399
This Girl Can	-	1509	(1499)	10
Block fund	-	4128	(4128)	-
National Lottery Covid Fund	707	-	(707)	-
	<u>707</u>	<u>15276</u>	<u>(9574)</u>	<u>6409</u>
Unrestricted funds				
General fund	20339	6500	(12625)	14214
	<u>20339</u>	<u>6500</u>	<u>(12625)</u>	<u>14214</u>

New Start is for staffing costs.

This Girl Can is to encourage girls to try new activities.

The restricted Block Fund is a contribution towards essential running costs.

The National Lottery Covid Fund is to cover additional costs during Covid.

4. Premises

The premises are provided by the local authority.

5. Related party transactions

There were no related party transactions during the year

Crabtree Farm Community Association CIO

6. Trustees' remuneration

Trustees received no expenses, remuneration or benefits in this period.

7. Glossary of terms

Creditors: These are amounts owed by the charity, but not paid during the accounting period.

Restricted funds: These are funds given to the charity, subject to specific restrictions set by the donor, but still within the general objects of the charity.

CRABTREE FARM COMMUNITY ASSOCIATION CIO

England & Wales - Charity number 1165183

Accounts

Crabtree Farm Community Association

Annual Report for the year 2020-21

Introduction:

Crabtree Farm Community Association is an entirely resident-led voluntary organisation operating in the Crabtree Farm and surrounding neighbourhood of Bulwell in Nottingham. The Association has an agreement with Nottingham City Council to manage the Crabtree Farm Community Centre where the Association delivers its services and holds meetings.

Activities and services:

During the year, COVID-19 social isolation and lockdown measures affected everyone and limited the levels of activity and opening of the centre. In spite of this the following activities and services were delivered:

Food Bank

The Crabtree food bank was already established in partnership with Fair Share and this continued throughout the year when permitted.

UK Food Aid

A new charity being established by a local resident was provided with a start-up office space.

SPICES

A partnership with Nottingham Trent University School of Public Health to conduct health surveys and provide health advice relating to cardiovascular disease and lifestyle.

Police Cadets

Nottinghamshire Police used the centre to deliver Police Cadet training sessions for local young people.

Zumba

During lockdown, we organised and delivered 'street Zumba' exercise sessions to help people stay healthy. These sessions were mobile, moving from street to street attracting many participants. After lockdown the sessions continued indoors.

Door Supervisors

Training for accredited door supervisors was provided in the centre for local people in partnership with one of Nottinghamshire's further education colleges.

'Rebalancing the Outer Estates'

Another local charity, 'Rebalancing the Outer Estates' continued to work with the centre to promote their activities, carry out resident consultations, and organise community 'fun days'.

Meal Deliveries

During COVID lockdown, the community café operated by the Association at the Centre was closed. Working with local residents we identified local households who were vulnerable and used our kitchen facilities to prepare nutritious meals which were then hand-delivered to vulnerable households in the area by volunteers.

Crabtree Farm Community Association CIO
(Registered charity number 1165183)
Financial statements
for the year ended 31 July 2021

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5	Statement of assets & liabilities
6 - 7	Notes to the accounts

**Crabtree Farm Community Association CIO
Trustees' annual report
for the year ended 31 July 2021**

Full name Crabtree Farm Community Association CIO

Organisation type Charitable incorporated organisation

Registered charity number 1165183

Principal address

Crabtree Farm Community Centre, Steadfold Close, Nottingham NG6 8AX

Trustees

J Harvey

M Shakespeare

J White

D Dunstan

Independent examiner

John O'Brien, employee of Community Accounting Plus, Units 1 & 2, North West, 41 Talbot Street, Nottingham, NG1 5GL

Governance and management

The charity is operated under the rules of the CIO Association constitution adopted 15th July 2016.

Objectives and activities

To benefit the residents of Crabtree Farm Estate.

Public benefit statement

The Trustees confirm that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to the Charity Commission's general guidance on public benefit, 'Charities and Public Benefit'.

Summary of the main activities undertaken for the public benefit

Provide community facilities and activities for local residents.

Summary of the main achievements during the period

Provided activities and events;

Room hire for parties and activities;

Room hire for local groups to hold their activities;

Due to Covid restrictions the centre was again closed for much of the year.

The charity's policy on reserves

The charity has no specific policy with regard to the level of reserves.

However, the trustees are working hard to retain sufficient reserves to continue in times of crisis.

Signed on behalf of the charity's trustees:

Signed J. Harvey
J Harvey, Trustee

Date 26.4.22

**Independent examiner's report to the trustees of
Crabtree Farm Community Association CIO
for the year ended 31 July 2021**

I report to the trustees on my examination of the accounts of Crabtree Farm Association CIO (the charity) for the year ended 31 July 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed _____ Date _____
John O'Brien MSc, FCCA, FCIE
Employee of Community Accounting Plus

Crabtree Farm Community Association CIO
Receipts & payments account
for the year ended 31 July 2021

2020			Unrestricted	Restricted	2021
Total		Note	Funds	Funds	Total
Funds			£	£	Funds
£					£
	Receipts				
6333	Grants & donations	2	3000	13675	16675
15422	Room hire		4400	-	4400
22	Sundry receipts		-	-	-
800	Loan repaid		-	-	-
<u>22577</u>	Total receipts		<u>7400</u>	<u>13675</u>	<u>21075</u>
	Payments				
773	Cleaning		440	50	490
901	Equipment, repairs & renewals		821	1387	2208
428	Events & activities		51	261	312
1440	Freelance workers		-	5800	5800
-	Donations given		-	4	4
1043	Hospitality & foodbank		4286	1480	5766
723	Insurance		800	-	800
96	Licences		200	-	200
29	Premises maintenance		50	-	50
223	Printing & stationery		253	59	312
456	Professional fees		-	-	-
25	Sundry payments		24	10	34
2180	Telephone, internet & postage		1783	-	1783
229	Travel		218	242	460
6761	Utilities		1740	3675	5415
302	Volunteer expenses		38	-	38
22	Trustee meetings		-	-	-
<u>15631</u>	Total payments		<u>10704</u>	<u>12968</u>	<u>23672</u>
6946	Net receipts/(payments)		(3304)	707	(2597)
16697	Cash funds at start of this period		23643	-	23643
<u>23643</u>	Cash funds at end of this period		<u>20339</u>	<u>707</u>	<u>21046</u>

Crabtree Farm Community Association CIO
Statement of assets and liabilities
At 31 July 2021

2020		2021
	Cash assets	£
-	Cash in hand	1505
<u>23643</u>	Bank accounts	<u>19541</u>
<u>23643</u>		<u>21046</u>
	 Assets retained for the charity's own use	
	General equipment.	
	A cooker purchased in 2019 at a cost of £805	
	 Liabilities	
-	Creditor : Independent examination	<u>384</u>
<u>-</u>		<u>384</u>

These financial statements are accepted on behalf of the charity by:

Signed M. Shakespeare Dated 26-4.22
M Shakespeare, Trustee

Crabtree Farm Community Association CIO
Notes to the accounts
for the year ended 31 July 2021

1. Receipts & payments accounts

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2. Grants & donations

	Unrestricted £	Restricted £	Total £
Nottingham City Council	500	3675	4175
National Lottery Covid Fund	-	10000	10000
Street Games	2000	-	2000
Peoples Choice	500	-	500
	<u>3000</u>	<u>13675</u>	<u>16675</u>

3. Funds analysis

	Opening balance £	Receipts £	(Payments) £	Closing balance £
Restricted funds				
Block fund	-	3675	(3675)	-
National Lottery Covid Fund	-	10000	(9293)	707
	<u>-</u>	<u>13675</u>	<u>(12968)</u>	<u>707</u>
Unrestricted funds				
General fund	23643	7400	(10704)	20339
	<u>23643</u>	<u>7400</u>	<u>(10704)</u>	<u>20339</u>

The restricted Block Fund is a contribution towards essential running costs.
The National Lottery Covid Fund is to cover additional costs during Covid.

4. Premises

The premises are provided by the local authority.

5. Related party transactions

There were no related party transactions during the year

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Trustees received no expenses, remuneration or benefits in this period.

Crabtree Farm Community Association CIO

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CRABTREE FARM COMMUNITY ASSOCIATION CIO

England & Wales - Charity number 1165183

Accounts

Crabtree Farm Community Association CIO
(Registered charity number 1165183)
Financial statements
for the year ended 31 July 2020

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