

Blackburn & Darwen Band Annual Financial Report 2022-23

Total income for this year is £25.8k v last year a significant loss of £20.5

There was a decrease in donations compared to the previous year which in the main was due to the Crowdfunder fundraiser not being as successful. However, it was still a successful year financially with the March contest once again attracting many bands and increasing the income from £5.8k to £6.7k. They also had an increased profit from engagements from £2.7k to £6.9k, an additional £4.2k. Finally, with the help of a lottery grant we were able to put on a Jubilee Event for her Majesty Queen Elizabeth II. It was a great community event in the centre of Darwen.

Total expenditure for this year was £48.4k v last year of £25k. This was due to their success in the previous year with the Crowdfunder account. New instruments (£17.6k) and new uniforms (£5k) were the major factors in their loss but are both worthwhile additions to the band.

The total income less expenditure for the year is - £22.6k v last year of £21.2 a decrease of £43.8k

Despite the heavy loss the Band finished the financial year in a strong position. The two tubas have been purchased at a cost of £15.5k and there has been a strengthening of links with the local community of Darwen giving them a higher profile within the borough. Concerts, both inside and out, are being organised in Darwen to further develop our links with the local community and this was most evident at Christmas when the Band played at several care homes, Sunnyside Woods and a concert for Darwen Mayor's charity.

The March and Hymn tune contest continues to attract bands from all over the North of England. It is fast becoming an important contest date in the brass band calendar and despite the time needed to organise such an event it is very much appreciated.

The Junior Band is now growing again. They have a link with a local primary school where brass is being taught and it is hoped in the near future that up to 6 new players will be added. The standard, both individually and collectively, is progressing well and with a good supporting team (parents) offering help the future is bright. Several good quality instruments, including 2 tubas, from the main band are now being used which helps facilitate an increase in quality.



Blackburn & Darwen Band			Charity No (if any)	1165173	CC17a
Annual accounts for the period					
Period start date	01-Apr-22	To	Period end date	31-Mar-23	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted					
			Unrestricted funds	income funds	Endowment funds	Total this year	Total last year	
			£	£	£	£	£	
			F01	F02	F03	F04	F05	
Incoming resources (Note 3)								
Incoming resources from generated funds			-	-	-	-	-	
Voluntary income		S01	4,990	-	-	4,990	36,571	
Activities for generating funds		S02	13,649	-	-	13,649	7,079	
Investment income		S03	6	-	-	6	1	
Incoming resources from charitable activities		S04	6,947	-	-	6,947	2,670	
Other incoming resources		S05	255	-	-	255	-	
Total incoming resources			S06	25,847	-	-	25,847	46,321
Resources expended (Notes 4-8)								
Costs of Generating Funds			-	-	-	-	-	
Costs of generating voluntary income		S07	-	-	-	-	-	
Fundraising trading costs		S08	15,970	-	-	15,970	8,247	
Investment management costs		S09	-	-	-	-	-	
Charitable activities		S10	32,458	-	-	32,458	16,876	
Governance costs		S11	-	-	-	-	-	
Other resources expended		S12	-	-	-	-	-	
Total resources expended			S13	48,428	-	-	48,428	25,123
Net incoming/(outgoing) resources before transfers			S14	- 22,581	-	-	22,581	21,198
Gross transfers between funds			S15	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)			S16	- 22,581	-	-	22,581	21,198
Other recognised gains/(losses)								
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-	
Gains and losses on investment assets		S18	-	-	-	-	-	
Net movement in funds			S19	- 22,581	-	-	22,581	21,198
Total funds brought forward			S20	-	-	-	36,296	15,098
Total funds carried forward			S21	- 22,581	-	-	13,714	36,296



Section A

Independent Examiner's Report

Report to the trustees

Blackburn & Darwen Band

On accounts for the year
ended

31-Mar-23

Charity no
(if any)

1165173

Set out on pages

SOFA, B SHEET, N1-N9

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

V Hodgson

Date:

27.1.24

Name:

VALERIE HODGSON

Relevant professional
qualification(s) or body

ATT.