

Report from the Chair of the trustees.

July 01 2023 - June 30 2024

The centre has continued to expand the activities on offer to the local community. To highlight just two examples:-

The Well Being Cafe has gone from strength to strength.

The art work is now permanently displayed at the centre and the group has expanded in number of attendees confirming the value of the group in combating loneliness and providing a safe space for all.

The Boxing classes for males and females have continued to be popular and funding is again being sought in order for the classes to continue .

The majority of users of the centre are now community based with a few commercial bookings - -mainly for childrens parties - this is a target we had planned to achieve.

The Health Community Worker- funded by the NHS - has established themself within the community and has held several drop in sessions and has now set up activities to promote health and well being.

There have been several more Open Days encouraging members of the community to find out what is on offer and to make suggestions for future events/classes/groups. These have also proved to be of value to facilitate networking between the many services working to promote and support health and well being.

The trustees are working well together and the acquisition of a - long awaited - 25 Year lease is now secured! Both the Business and Strategic plan are now in place and have recently been reviewed.It was encouraging to see how much we have achieved .

Our most recent addition to the board of trustees has been invaluable in assisting with future plans for development of the centre in particular,improving the kitchen facilities.

Balance Brought Forward: £30,814.84

Income	
Hall Bookings	£16,980.94
Covid Payments	£0.00
Ward Grants	£200.00
North Yorkshire Police Grant	£0.00
National Lottery Grant	£0.00
Two Ridings Community Grant	£0.00
Pioneer Grant	£10,000.00
Ad Hoc	£0.00
Refund	£0.00
North Yorkshire Sport Grant	£0.00
Total	£27,180.94

Expenditure	
Maintenance/Cleaning	-£2,351.30
Utilities	-£5,657.44
B.T.	-£990.31
Wages	-£5,093.80
Insurance	-£2,283.85
Ad Hoc	£0.00
Community Centre funded	-£1,860.00
North Yorkshire Sport Grant	-£4,024.50
North Yorkshire Police Grant	-£5,530.00
National Lottery Grant	-£979.31
Two Ridings Community Grant	-£150.00
Pioneer Grant	-£5,682.34
Lease Costs	-£3,396.76
Ward Grants	£0.00
Total	-£37,999.61

Balance Carried Forward: £19,996.17

28th April 2025

To whom it may concern,

I can confirm that I have checked the additions on the attached accounts and it all appears to be correct and in order.

A handwritten signature in black ink, appearing to read 'S. Thompson', written in a cursive style.

Samantha Thompson

Finance Assistant Skipton Girls High School