

Report from the Chair of the trustees.

July 01 2022 - June 30 2023

The centre has continued to expand the activities on offer to the local community.

The Well Being Cafe has gone from strength to strength and at one of the Centre Open Days - a display of their art work was very well received.

This particular group is an example of how the centre is reaching out to all members of the Community ,a space and time for friendship, support and 'time out'.

The Boxing classes for males and females have continued to be popular and funding is being sought in order for the classes to continue in the longer term.

All users of the centre are now community based with no regular commercial bookings - this is a target we had planned to achieve.

Recently a Health Community Worker was appointed - funded by the NHS - the aim being to work within the community to identify barriers preventing members from accessing health care and to find a way to break these down .

There have been several Open Days encouraging members of the community to find out what is on offer and to make suggestions for future events/classes/groups.

The trustees are working well together and the acquisition of a - long awaited - 25 Year lease is just around the corner!

As a team, the trustees have worked on a self assessment exercise to highlight areas for improvement and the next stage is to review the Strategic and Business Plan for the next 12 months.

Balance Brought Forward: £47,690.97

Income	
Hall Bookings	£9,570.16
Covid Payments	£0.00
Ward Grants	£812.50
North Yorkshire Police Grant	£0.00
National Lottery Grant	£2,253.00
Two Ridings Community Grant	£0.00
Pioneer Grant	£5,000.00
Ad Hoc	£1,055.00
Refund	£0.00
North Yorkshire Sport Grant	£8,884.00
Total	£27,574.66

Expenditure	
Maintenance/Cleaning	-£4,187.00
Utilities	-£5,601.41
B.T.	-£903.22
Wages	-£4,752.35
Insurance	-£3,803.82
Ad Hoc	-£1,468.75
North Yorkshire Police Grant	-£9,441.99
North Yorkshire Sport Grant	-£2,829.00
National Lottery Grant	-£4,131.78
Two Ridings Community Grant	-£1,215.95
Pioneer Grant	-£2,896.44
Lease Costs	-£1,850.00
Ward Grants	-£1,369.08
Total	###

Balance Carried Forward: £30,814.84

14th April 2024

To whom it may concern, I can confirm that I have checked the additions on the attached accounts and it all appears correct and in order.

A handwritten signature in black ink, appearing to read 'Samantha Thompson', followed by a period.

Samantha Thompson

Finance Administrator Skipton Girls High School