

BROUGHTON ROAD COMMUNITY CENTRE

England & Wales · Charity number 1165167

Details

Other names BRCC

Status Registered

Legal form CIO

Registered 2016-01-14

Register [View on the Charity Commission register](#)

Contact

Address Broughton Road Community Centre
Broughton Road
Skipton
North Yorkshire
BD23 1TU

Phone 01756793522

Email tahir1.hussain@gmail.com

Activities

Objects: THE OBJECTS OF THE "BROUGHTON ROAD COMMUNITY CENTRE" ARE: TO FURTHER OR BENEFIT THE RESIDENTS OF BROUGHTON ROAD, SKIPTON AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: Provide a community space to be used for activities that benefit the community including by promoting social interaction, integration and welfare.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Geography

- North Yorkshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£31,676	£30,997	-	-
2024-06-30	£27,180	£37,999	-	-
2023-06-30	£27,574	£44,450	-	-
2022-06-30	£36,808	£30,844	-	-
2021-06-30	£32,804	£7,608	-	-
2020-06-30	£25,920	£12,227	-	-

Trustees

Name	Role	Appointed
Chris Rose	Chair	2016-12-01
Amer Alam		2019-03-11
Brian Anthony McDaid		2022-07-19
Dr William Stephen Morton		2025-11-01
Ian Philip Attack		2025-03-01
PETER MADELEY		2015-05-22
Ruksana Mahmmod		2018-06-04
SUSAN ERIKA SYMS		2015-10-22
Sameeda Ramzan		2019-01-01
TAHIR HUSSAIN		2015-05-22
Virpi Kettunen		2025-11-01

BROUGHTON ROAD COMMUNITY CENTRE

England & Wales - Charity number 1165167

Accounts

Report from the Chair of the trustees.

July 01 2024 - June 30 2025

The centre has continued to expand the activities on offer to the local community. To highlight just two examples:-

The Well Being Cafe has continued its work with local women residents. The women are able to enjoy a range of activities encouraging inclusion and creativity.

It continues its role in providing a safe space and 'time out' for attendees.

The Boxing classes also continue to take place for both females and males participants have reported noticeable improvement in health and fitness.

The centre is maintaining its use by local ,community based groups with the bookings for family friendly parties. As alcohol is not permitted within the centre this makes it inclusive and thus accessible to all members of the community.

The Health Community Worker- funded by the NHS - has established themself within the community. As a result of consultation - women's exercise classes have been set up alongside a women's sewing group.

Open days have been held in order to raise awareness as to what the centre has to offer, signpost attendees to the variety of support services available and to continue to gather feedback from local residents.

The trustees continue to work for the centre's best interest. Maintenance issues are identified and dealt with promptly . The Business and Strategic plans have been reviewed in detail . Much has been achieved in particular funds to improve the kitchen facilities . Measures are in place to raise awareness of the centre and what it has to offer and further funding opportunities continue to be explored.

Balance Brought Forward: £19,996.17

Income	
Hall Bookings	£11,591.00
Covid Payments	£0.00
Ward Grants	£200.00
North Yorkshire Sport Grant	£14,780.00
National Lottery Grant	£0.00
Two Ridings Community Grant	£0.00
Pioneer Grant	£5,000.00
Ad Hoc	£0.00
Refund	£105.87
	£0.00
Total	£31,676.87

Expenditure	
Maintenance/Cleaning	-£2,824.83
Utilities	-£4,716.40
B.T.	-£1,038.43
Wages	-£5,691.00
Insurance	-£2,337.15
Ad Hoc	-£1,367.49
North Yorkshire Police Grant	£0.00
North Yorkshire Sport Grant	-£6,150.00
Community Centre Funded	-£366.00
National Lottery Grant	£0.00
Two Ridings Community Grant	£0.00
Pioneer Grant	-£6,381.62
Refund	-£125.00
Ward Grants	£0.00
Total	-£30,997.92

Balance Carried Forward: £20,675.12

28th April 2026

To whom it may concern, I can confirm that I have checked the additions on the attached accounts and it all appears correct and in order.

A handwritten signature in black ink, appearing to read 'Samantha Thompson'. The signature is written in a cursive style with a large, sweeping flourish at the end.

Samantha Thompson

Finance Administrator Skipton Girls' High School

BROUGHTON ROAD COMMUNITY CENTRE

England & Wales - Charity number 1165167

Accounts

Report from the Chair of the trustees.

July 01 2023 - June 30 2024

The centre has continued to expand the activities on offer to the local community. To highlight just two examples:-

The Well Being Cafe has gone from strength to strength.

The art work is now permanently displayed at the centre and the group has expanded in number of attendees confirming the value of the group in combating loneliness and providing a safe space for all.

The Boxing classes for males and females have continued to be popular and funding is again being sought in order for the classes to continue .

The majority of users of the centre are now community based with a few commercial bookings - -mainly for childrens parties - this is a target we had planned to achieve.

The Health Community Worker- funded by the NHS - has established themself within the community and has held several drop in sessions and has now set up activities to promote health and well being.

There have been several more Open Days encouraging members of the community to find out what is on offer and to make suggestions for future events/classes/groups. These have also proved to be of value to facilitate networking between the many services working to promote and support health and well being.

The trustees are working well together and the acquisition of a - long awaited - 25 Year lease is now secured! Both the Business and Strategic plan are now in place and have recently been reviewed.It was encouraging to see how much we have achieved .

Our most recent addition to the board of trustees has been invaluable in assisting with future plans for development of the centre in particular,improving the kitchen facilities.

Balance Brought Forward: £30,814.84

Income	
Hall Bookings	£16,980.94
Covid Payments	£0.00
Ward Grants	£200.00
North Yorkshire Police Grant	£0.00
National Lottery Grant	£0.00
Two Ridings Community Grant	£0.00
Pioneer Grant	£10,000.00
Ad Hoc	£0.00
Refund	£0.00
North Yorkshire Sport Grant	£0.00
Total	£27,180.94

Expenditure	
Maintenance/Cleaning	-£2,351.30
Utilities	-£5,657.44
B.T.	-£990.31
Wages	-£5,093.80
Insurance	-£2,283.85
Ad Hoc	£0.00
Community Centre funded	-£1,860.00
North Yorkshire Sport Grant	-£4,024.50
North Yorkshire Police Grant	-£5,530.00
National Lottery Grant	-£979.31
Two Ridings Community Grant	-£150.00
Pioneer Grant	-£5,682.34
Lease Costs	-£3,396.76
Ward Grants	£0.00
Total	-£37,999.61

Balance Carried Forward: £19,996.17

28th April 2025

To whom it may concern,

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Samantha Thompson

Finance Assistant Skipton Girls High School

BROUGHTON ROAD COMMUNITY CENTRE

England & Wales - Charity number 1165167

Accounts

Report from the Chair of the trustees.

July 01 2022 - June 30 2023

The centre has continued to expand the activities on offer to the local community.

The Well Being Cafe has gone from strength to strength and at one of the Centre Open Days - a display of their art work was very well received.

This particular group is an example of how the centre is reaching out to all members of the Community ,a space and time for friendship, support and 'time out'.

The Boxing classes for males and females have continued to be popular and funding is being sought in order for the classes to continue in the longer term.

All users of the centre are now community based with no regular commercial bookings - this is a target we had planned to achieve.

Recently a Health Community Worker was appointed - funded by the NHS - the aim being to work within the community to identify barriers preventing members from accessing health care and to find a way to break these down .

There have been several Open Days encouraging members of the community to find out what is on offer and to make suggestions for future events/classes/groups.

The trustees are working well together and the acquisition of a - long awaited - 25 Year lease is just around the corner!

As a team, the trustees have worked on a self assessment exercise to highlight areas for improvement and the next stage is to review the Strategic and Business Plan for the next 12 months.

Balance Brought Forward: £47,690.97

Income	
Hall Bookings	£9,570.16
Covid Payments	£0.00
Ward Grants	£812.50
North Yorkshire Police Grant	£0.00
National Lottery Grant	£2,253.00
Two Ridings Community Grant	£0.00
Pioneer Grant	£5,000.00
Ad Hoc	£1,055.00
Refund	£0.00
North Yorkshire Sport Grant	£8,884.00
Total	£27,574.66

Expenditure	
Maintenance/Cleaning	-£4,187.00
Utilities	-£5,601.41
B.T.	-£903.22
Wages	-£4,752.35
Insurance	-£3,803.82
Ad Hoc	-£1,468.75
North Yorkshire Police Grant	-£9,441.99
North Yorkshire Sport Grant	-£2,829.00
National Lottery Grant	-£4,131.78
Two Ridings Community Grant	-£1,215.95
Pioneer Grant	-£2,896.44
Lease Costs	-£1,850.00
Ward Grants	-£1,369.08
Total	###

Balance Carried Forward: £30,814.84

14th April 2024

To whom it may concern, I can confirm that I have checked the additions on the attached accounts and it all appears correct and in order.

A handwritten signature in black ink, appearing to read 'Samantha Thompson', with a small dot at the end of the line.

Samantha Thompson

Finance Administrator Skipton Girls High School

BROUGHTON ROAD COMMUNITY CENTRE

England & Wales - Charity number 1165167

Accounts

Report from the Chair of the trustees.

July 01 2021 - June 30 2022

The centre has continued to expand the activities on offer to the local community. A Well Being Cafe is now fully established serving the needs of those individuals who benefit from friendship, support and the chance to take part in creative activities. There was a short course offering exercise for women which was then followed by a walking for health group.

There are now regular boxing classes for men and girls and the centre is used regularly for youth groups such as Scouts and beavers.

Funding has been successfully applied for and work with the Methodist Circuit has continued towards securing a long term lease.

Future plans include the teaching of English as a second language, the teaching of basic computer skills and opportunities for a mens group.

The number of trustees has increased with new members bring a wider range of skills to enable even more effective governance and management of the centre.

A year of many achievements and improvements overall.

16th October 2023

To whom it may concern, I can confirm that I have checked the additions on the attached accounts and it all appears correct and in order.

A handwritten signature in blue ink, appearing to read 'S Thompson', with a stylized flourish at the end.

Samantha Thompson

Finance Administrator Skipton Girls High School

BROUGHTON ROAD COMMUNITY CENTRE

England & Wales - Charity number 1165167

Accounts

Report for the period July 01 2020 to June 30 2021.

During the period July 01 2020 to the end of the year, the centre remained closed. One off funding was secured via the local authority, to cover the cost of maintaining the building as no income from rentals was available.

The building was checked regularly and trustee meetings were held on Zoom. Progress was made towards securing a long term lease for the centre - from the Methodist church.

Funds were secured for delivering exercise classes once restrictions were lifted. Suitable chairs were purchased for the exercise classes using these funds. Courses were attended by the chair of the trustees (on Zoom) on how to apply for lottery funds and how best to manage the centre.

Plans were started for improvements to the kitchen, looking forward to the time when the centre could be opened.

By March of 2021 plans were in place to gradually open the centre once restrictions were lifted, these included outdoor activities for young people and families and hosting a Community lunch club provided by Age UK.

Overall, this period of time was used to consider how best to run the centre more for the Community and less as a financial enterprise.

Two new trustees were appointed and the post of secretary was 'advertised' through the Methodist church.

By June 30 2021 a few classes were running under strict Covid secure conditions and the trustees were able to meet more frequently and in person - socially distanced!

Chris Rose - Chair of the Trustees of Broughton Road Community Centre.

Year from 1 July 2020 - 30 June 2021

Balance Brought Forward £13,693.02

Income received

Hall Bookings £118.50

Covid Payments £18,636.00

Phoenix Grant £10,000.00

Ward Grants £1,000.00

Craven Trust £550.00

North Yorkshire Grant £2,500.00

Total £46,497.52

Expenditure

Maintenance and Cleaning £205.20

Utilities £1,226.54

BT £676.92

Phoenix Grant £1,790.00

Craven Trust £550.00

Ad Hoc Payments £787.40

Insurance Public Liability and Builds £1,821.61

Wages £550.40

Overdraft £0.00

Total £7,608.07

Balance Carried Forward £38,889.45

21/04/2022

To whom it may concern, I can confirm I have checked the additions on the attached accounts and it all appears correct.

Morag McMahon

Procurement and Cost Management
Skipton Building Society