



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **24/06/22** Period start date To **02/07/23** Period end date

**Charity name: Pontardawe Community Sports & Recreation Association**

**Charity registration number: 1165157**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the Pontardawe Community Sports and Recreation Association is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Pontardawe and surrounding areas.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities of the Association are aimed at ensuring that Pontardawe Recreation ground facilities remain open and available for the benefit of the public. This includes rugby, football, cricket, dog walking, family activities and community events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees of the Association have considered, and taken due regard of, the Charity Commission's guidance on the expected public benefits accruing from its decisions throughout the year. The trustees contend that public benefit is evidenced in the activities and achievements reported as a result.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Post pandemic saw the full time return of the Association's member sports clubs use of the Pontardawe Recreation ground facilities, with a broad programme of fixtures being fulfilled.</p> <p>Members of the public continued to enjoy the use of the maintained green spaces around the site.</p> <p>A new club joined the Association, Glais FC, adding further resilience and broader use of the site but would not become active until August 2023 (beyond the date scope of this report).</p> <p>A reconfiguration of the pavilion dressing rooms was completed to accommodate this extra team, with the toilet cubicles receiving refurbishment and providing improved facilities for all users.</p> <p>The football dugouts and surrounding fencing were refurbished, whilst the storage containers were put into use.</p> <p>The Heart of the Valley show returned to the site in September, proving an increasingly popular community event.</p> <p>Grants were received during the year, Neath Port Talbot Council match funding the acquisition of a compact tractor to improve grounds maintenance, as well as providing funding to offset the majority of the pavilion lease costs. Pontardawe Town Council provided a grant to fund all over site grass cutting.</p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Accounts presented to Trustees and accepted.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No formal policy of reserves but each member club initially deposited £500 each at the inception of the Association
Amount of reserves held	Para 1.22	£2500
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g. <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>Charitable Incorporated Institution</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Elected from member clubs (Pontardawe RFC, Pontardawe Cricket Club, Pontardawe FC, Llandarcy Cricket Club) Glais FC from August 2023</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Pontardawe Community Sports and Recreation Association
Other name the charity uses	n/a
Registered charity number	1165157
Charity's principal address	c/o 33 Heol Las Ynysmeudw Pontardawe Swansea Council SA8 4PR

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lea Tanner			PCRSA
2	Andrew Abraham	Chairman		PCRSA
3	Ryan Thomas	Secretary		PCRSA
4	Mark Barrow	Treasurer		PCRSA
5	Meirion Davies			PCRSA
6	Mark Jones			PCRSA
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**Corporate trustees – names of the directors at the date the report was approved**

Director name		
n/a		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
n/a		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

#### Name of chief executive or names of senior staff members (Optional information)

n/a
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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

None
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## Other optional information

None
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



MA Barrow

Full name(s)

Anthony Ryan Thomas

Mark Ashley Barrow

Position (eg Secretary,  
Chair, etc)

Secretary

Treasurer

Date

20<sup>th</sup> July 2024



## 22/23 ACCOUNT

## 31-Jul

Expenditure	£
RDH Contractors Portacabin #1 transport	-£300.00
NPT Building Insurance 22/23	-£400.00
DRJ Hardware Keys & padlock	-£37.00
Line Marker x 10	-£198.00
Days Rental van	-£20.00
City Plumbing 5 toilets	-£330.00
S Garland Plumber	-£250.00
RDH Contractors Portacabin #2 transport	-£300.00
Welsh Water Jan - July 22	-£377.62
Keys (M Davies)	-£99.60
British Gas July	-£166.90
British Gas Aug	-£135.39
British Gas Sept	-£230.80
Jason Thomas All over cuts	-£900.00
British Gas Oct	-£130.93
British Gas Nov	-£110.98
Toilet refurb misc consumables	-£88.00
Compact mower service/repair	-£60.00
British Gas Dec	-£128.02
British Gas Jan	-£133.80
Welsh WaterAug - Jan 23	-£565.45
British Gas feb	-£126.92
NPT Lease balance	-£100.00
British gas March	-£126.93
Line Marker x 10	-£234.00
J Davies Tractor/mower	-£12,540.00
Padlock & Keys	-£37.20
British Gas April	-£218.69
British Gas May	-£206.39
British Gas June	-£147.66
Welsh Water Feb - July 2023	-£523.40
British Gas July	-£169.87
Dressing Room Carpentry	-£1,000.00
Ponty CC Public Liab 21/22	-£105.00
Ponty Cc Public Liab 22/23	-£105.00
<b>Total</b>	<b>-£20,603.55</b>

Cross check £0.24

Last Updated

31-Jul

Date	Name	Amount	Detail	Note
	Tesco Grant	-£1,000.00	condition of grant spent on upgrade	
	Keys (MD)	-£100.00		
	Defib balance	-£100.00		
	All Over Cuts x 3	-£900.00	£150 each x 6	
	Overall liabilities	-£2,100.00		

CLUB DUES

31-Jul

	22/23 Allocation	Paid	Current Dues	
Pontardawe Utd	£1,447.08	£1,447.08	£0.00	£148 in lieu of items paid for
Pontardawe RFC	£1,447.08	£1,447.08	£0.00	not paid at close of accounts
Pontardawe Cricket	£1,157.92	£857.92	£300.00	not paid at close of accounts
Llandarcy Cricket	£1,157.92	£0.00	£1,157.92	
AFC Glais	£500.00	£500.00	£0.00	Assoc Bond
Totals	<b><u>£5,210.00</u></b>	<b><u>£3,752.08</u></b>	<b><u>£1,457.92</u></b>	