



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 24/06/21 **Period start date** **To** 02/07/22
Period end date

Charity name: Pontardawe Community Sports & Recreation Association

Charity registration number: 1165157

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the Pontardawe Community Sports and Recreation Association is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Pontardawe and surrounding areas.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activities of the Association are aimed at ensuring that Pontardawe Recreation ground facilities remain open and available for the benefit of the public. This includes rugby, football, cricket, dog walking, family activities and community events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees of the Association have considered, and taken due regard of, the Charity Commission's guidance on the expected public benefits accruing from its decisions throughout the year. The trustees contend that public benefit is evidenced in the activities and achievements reported as a result.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including	Para 1.38	

program related investment		
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The CV19 pandemic continued to inhibit the Association in ensuring that the member sports clubs enjoyed continued use of the facilities but it did ensure that the Pontardawe Recreation Ground remained open and available to the broader community for welfare and recreation.</p> <p>Reduced number of fixtures for cricket, rugby and football were able to be played but maintenance of the green space provided opportunities for post lockdown activities.</p> <p>New storage portacabins were acquired and the old ones removed, whilst arboreal maintenance was completed for a number of trees within the site boundaries was also completed to make them safe.</p> <p>A Legionella survey and cleanse was undertaken within the pavilion shower areas due to the inactivity caused by the pandemic.</p> <p>Significant drainage ditch clearance works were completed as well as the expansion of a rough ground parking area to improve capacity.</p> <p>Wild flower planting was undertaken on the site and secure fencing installed to protect cricket outfield equipment.</p> <p>Two grants were received from Pontardawe Town Council to continue all over site grass cutting as well as</p>

		<p>renewing a set of rugby posts.</p> <p>A rates refund was also received from Neath Port Talbot Council as part of Covid recovery funding.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Accounts presented to Trustees and accepted.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No formal policy of reserves but each member club initially deposited £500 each at the inception of the Association
Amount of reserves held	Para 1.22	£2000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Institution
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected from member clubs (Pontardawe RFC, Pontardawe Cricket Club, Pontardawe FC, Llandarcy Cricket Club)

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Pontardawe Community Sports and Recreation Association
Other name the charity uses	n/a
Registered charity number	1165157

Charity's principal address	c/o 15 Thomas Street Pontardawe Swansea SA8 4HD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lee Tanner			PCRSA
2	Andrew Abraham	Chairman		PCRSA
3	Ryan Thomas	Secretary		PCRSA
4	Mark Barrow	Treasurer		PCRSA
5	Meirion Davies			PCRSA
6	Robert Pick			PCRSA
7	Mark Jones			PCRSA
8	Luke Tanner			PCRSA
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Corporate trustees - names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

Name of chief executive or names of senior staff members (Optional information)

n/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



MA Barrow

Full name(s)

Anthony Ryan Thomas

Mark Ashley Barrow

Position (eg
Secretary, Chair, etc)

Secretary

Treasurer

Date

13th January 2023

21/22 ACCOUNT

Jul 18

Bank Balance	£14,600.78
Cash in hand	£74.51

Liquidity **£13,675.29**

account for COs not processed & tbas

Cross check	£0.00
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Last Updated

Apr 27

<i>Date</i>	<i>Name</i>	<i>Amount</i>	<i>Detail</i>
	Tesco Grant	£1,000.00	condition of grant spent on upgrade
	Overall liabilities	£1,000.00	

Note

CLUB DUES

Jul 27

	21/22 Allocation	Paid	Current Dues	
Pontardawe Utd	£600.00	£600.00	£0.00	Provisional initial valu
Pontardawe RFC	£600.00	£600.00	£0.00	Provisional initial valu
Pontardawe Cricket	£600.00	£600.00	£0.00	Provisional initial valu
Llandarcy Cricket	£600.00	£600.00	£0.00	Provisional initial valu
Totals	<u>£2,400.00</u>	<u>###</u>	<u>£0.00</u>	

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