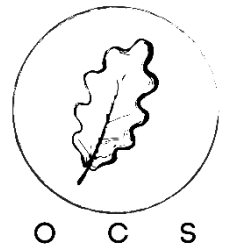


Oak Church Stevenage

www.oakchurchstevenage.org

info@oakchurchstevenage.org



Oak Church Stevenage/Stevenage Pioneer Youth Trust Report

For the Year ending 31st December 2025

Charity inauguration 12th January 2016.

Governing document: Constitution of a Charitable Incorporated Organisation (CIO) who's only voting members are its charity trustees – issued by Anthony Collins Solicitors.

Charity Number: 1165138

TRUSTEES

Revd Tim Horlock

Venerable Revd Dave Middlebrook

Revd Charles Burch – till June 2025

Kerry Louw (Chair)

Rev. Vivienne Hathaway from November 2025

Office

High Street Methodist Church

Sish Lane

Stevenage

SG1 3LS

Bishop Mission Order – Oak Church holds a Bishop Mission Order, renewed for eighteen months on 1st September 2025 to enable a longer process of consultation with Diocesan Mission and Pastoral Team delegated on behalf of Bishop of St Albans. A new Bishop will be in place by autumn 2026.

Charity Purposes

The purposes of Oak Church Stevenage are for the advancement of the Christian faith in Stevenage, its surrounding villages and other parts of the United Kingdom and the world as the charity Trustees may decide from time to time.

In planning the activities, the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Governance

Trustees who meet regularly to review activities govern Oak Church Stevenage. Day to day leadership about operations delegated to the church leader and associated lay leadership teams. The existing trustees and the church leader appoint new trustees.

Main Activities

Oak Church's vision remains as a multigenerational community who seek to enable young people to encounter Jesus Christ and go on a lifelong adventure with him. We undertake this vision in a variety of ways with a high emphasis on relationship and creating safe places for people to explore faith in Jesus Christ.

Oak Church operates under a missional rhythm of Gathering, Community and Outreach. A summary of activities within this rhythm below.

4:30pm service.

The 430pm weekly service has a different flavour each week so as to embrace a multigenerational community whom all gather in the same room. There are some similar trends which occur weekly – namely, a free café, drinks, sung worship, in person hosts, space for prayer ministry, a talk and time to 'hang out' and build relationship.

Additionally, week 1 focuses toward a more conventional Sunday of all of the above, with live sung worship led by a musician or band and this service is livestreamed and uploaded to YouTube.

Week 2 steers toward a meal, where the whole community eat together before a talk followed by small groups. Worship too.

Week 3 is Holy Communion, again livestreamed, more like week 1 in feel.

Week 4 is a 'family all age interactive' service with games, bouncy castle, 'high tea' and children accessible worship, talk and prayer time. All the community gather as one irrespective of age.

Prayer Meetings

Oak Church prioritizes the importance of prayer with offering weekly 12noon prayers on a Tuesday, and a prayer zoom on a Thursday pm led by two volunteer members of our church. We started a prayer and worship night called 'The Hour' (7:15-8:15pm) in December 2025 in response to a sense of greater church wide prayer and worship. We send a termly prayer letter to our supporters to update them of prayer request and to inform.

Senior Leadership Team

As a Bishop Mission Order, Oak Church does not have a PCC, like many parish churches, and Trustees hold its governance. However, a senior leadership team of six people from within the community who are actively involved in the day-to-day running of Oak Church, and whom meet every 6-8 weeks with Rev. Adam Prior from support, accountability, vision and strategy holds its pastoral oversight. The SLT has the Chair of Trustees, Safeguarding Lead, Pioneer Minister and four members of the laity from Oak Church on this team.

Youth Community

Youth Community meets weekly on Tuesdays at High Street Methodist Church and incorporates dinner, drop in and discipleship. Attendance varies weekly. Across the year, we engaged with forty-four young people from eight schools and colleges, coming from six of Stevenage's seven neighbourhoods and surrounding villages. Over 40% of these young people live in either Shephall neighbourhood which is in top 10 places in Hertfordshire for deprivation.

As part of Youth Community, we take young people on days out and residential. This year we took young people on local days out for indoor rock climbing, laser tag. We also took them to a retreat centre in Derbyshire, and for an annual summer Christian youth festival called Satellites which occurred at the Royal Bath and West Showground August.

We also offer **Mentoring** to young people. This primarily offered in pairs of youth workers, to each young person. These mentoring sessions occur in coffee houses or local parks, or restaurants over a meal. We receive funding from local charities to enable this work to happen. We also mentor in small groups, where we gather young people in groups of four, which involves playing games consoles, having food, talking and listening to them speak about their lives. Praying for the young people is at the heart of these mentoring sessions.

Open Table

This is a group specifically for young people in school years 11-13; these are young people 16-17 years of age. Open Table is to enable young people who are coming into young adulthood to talk more deeply about their hopes, faith, and to debate with one another how they feel about the world from a faith standpoint. The group occurs monthly and is centred on an evening meal, (hence the name) and is facilitated by three adult leaders. Open Table meets 630-830pm and has a regular attendance of six to eight young people from our youth work.

Mugstop

Mugstop is a project that has been running for ~3 years outside The Coach and Horses Pub. We hand out Hot Chocolate to Secondary Schoolers passing by after school. Our youth Worker leads the project with one youth team volunteer. We server around 40 Youth every

week with more and more regulars sticking around on the seating. We also place card and board games out to enable those who want to have some interaction as well as free hot chocolate.

Young Adult Community

This community is aimed at anyone 18+ and in particular from mid 20s onwards. Friendships tend to form around pub nights, which are attended by young adults after the 530/430pm Sunday services as well as the monthly young adult community which occurs at the leaders home. Socialising is a big part of this community, and frequent events are often organised. This year there was BBQs, games nights, trips to indoor climbing centre and a long weekend to Bruges in late June sunshine.

Adult Community – we have a number of people who are 25+ in our community, and there is variety of spaces for relationships to grow. One is a monthly pub gathering on the first Wednesday of each month, which has been a great place for relationships between young adults and older adults to grow as many people who attend Oak live across Stevenage and beyond, so coming together socially is important.

Another is Women's Community – this is for women of all ages comprising of socials, small groups, attending national conferences called The Orchard with evenings to socialise, breakfasts in local pubs/Cafes. Women's Community has a WhatsApp group to enable online and in person communication.

Deeper – We started growing deeper in September 2025. It is a fortnightly bible study for adults, with an aim to go deeper into scripture together. Each week we had 4 - 6 people in attendance. From September - December we explored Colossians together. Sessions led by people from within the community.

Worship Jam – This is a termly get together of all those in our church who enjoy worshipping or practicing their instruments.

Overall Oak Community. Our December **statistics** recorded seventy-three people with 58% being under the age of 25 a part of Oaks worshipping community (attending a community or Sunday service month).

Our overall impact (people who recorded as affiliated to Oak Church in our communities who attend Sunday services) is two hundred and thirty-three people with 77% of those people being under the age of 26 years across Stevenage and surrounding villages benefiting from relationship and service.

Outreach

We own a **panna football cage** which is a steel cage used for 2vs2 football. Our cage borrowed by Satellites, a Christian festival attended by three thousand young people.

Schools Work

We restarted our lunchtime work at Thomas Alleyne School with a drop in around emotional health sessions for boys in school years 8 and 9 identified by the school as valuing support. This group led by two members of our youth team.

We ran Radiant and Life at Barnwell school until summer 2025, where we felt inclined to change up our provision, and in so doing we launched SPACE a lunchtime club for boys and girls akin to a 'youth club' feel providing toasties, soft drinks, toast and staffed by four team members. The school have been pleased and surprised with how well it has been attended with an average of 25-30 youth per week, mainly school years 10 and 11.

Relational Youth Worker

In September 2025 we found funding to place one of our team at Barnwell one day per week to help with the schools pastoral needs of its young people. This was the second time we had placed a youth worker at the school, early signs is it is very well received with the Assistant Head Teacher Kat Trebble writing in December 2025 "This academic year, we have been fortunate to have Mark Quarterman supporting our pastoral team every Wednesday. Alongside his mentoring sessions, Mark adds valuable capacity to the team and is happy to support other students on an ad hoc basis when needed".

Sound Lounge

This is a biannual event headed up by a young person from Oak with our youth team; Costa Coffee kindly hosts them. Both summer and Christmas events saw Costa packed out with local young people playing in bands or solo. These evenings are very well received and greatly anticipated by young people and their families alike.

Love Stevenage

Now coordinated by Churches Together in Stevenage, this event is more low key, but no less impactful. Our contribution to Love Stevenage was hosting Sound Lounge. Seven churches were involved.

Wider Church Engagement

As part of Deanery of Stevenage, we participated at the Town wide 'Walk of Witness' on Good Friday providing musicians. We are committed to serving our Deanery, participating in regular Chapter and being a part of Churches Together in Stevenage too.

Our Church leader has extensive relationships outside of Stevenage. This year they enjoyed attending Diocesan retreat at Launde Abbey, New Wine, HTB Focus, Satellite Christian festival and National Youth Ministry Weekend. They are close friends with many youth workers and Clergy across the UK.

Church Mission Partners

Oak Church seeks to give 10% of its tithed income to other churches and missions in the UK and abroad whose values chime with its heart. Last year we supported churches in Luton, national youth ministry in Somerset in particular.

Team

Rev Peter Briggs was ordained Priest in Summer 2025 having been ordained Deacon the year before. Peter share his time with Oak 25%, with a further 75% in another parish.

This year saw some Jodie Laing step down from being Operational Coordinator but remain as safeguarding lead. Adriana Papet was appointed as a replacement in August 2025.

Mark Quarterman was appointed as Relational Youth Worker on a one day per week contract for a year. Laura Perrett remains as our bookkeeper, and Sam Owen as youth worker.

In addition to our paid staff, we greatly benefit from high capacity volunteers in all areas of our church life. These people are central to the growth and sustainability of Oak Church, leading in worship, youth, PA and Sound, IT. Oak has thirty-five people who serve on at least one team in 2025. We believe in team investment and attend the annual National Youth Ministry Weekend for our youth team. We also have one member of our church serve on the Diocesan wide Alban Way discipleship, leadership year.

Safeguarding

Safeguarding remains at the heart of our ministry.

We follow the parish safeguarding parish dashboard rigidly, all our team have annual refresher training, online portal access when needed and with a paid safeguarding lead all disclosures and concerns are actioned with expediency with clear reporting and documentation with password server access. All Church activities have risk assessments and

our Trustees agree every church activity. All our team are up to date with training and DBS. We are committed to excellent safer church practice in all aspects of Oak's life.

Fundraising and Church Mission Partners

The vast majority of Oak's funding comes from outside of Stevenage. Whilst the church does tithe and with gift aid, in 2025 this accrues £43k, same as the previous year. Oak relies on an extensive tapestry of financial support overseen by Church Leader and one of our Trustees. In 2025 we received over £55k in grants, £5.3k from Church Mission Partners, £9.6k from a donor database. Other funding streams included one off gifts and online fundraising. Our Church mission collaborators this year included; St Pauls St Albans, Harvest Church Luton, Holy Trinity Stevenage.

Oak relies on fundraising relationships built up over many years from the beginning by our original fundraiser. This now is a vital network who kindly support and takes extensive work. We received funding this year from St Albans Diocese, Uniqueness (Stevenage based charity with a heart for young people), Local Community Budgets (Stevenage) The Entertainer, Stevenage Community Trust, Henry Smith, Nias Wheatley and Kirby Laing et al.

Financial Reserves

Oak Church aims to have three months of running expenses in the bank as cash. This has fluctuated throughout the year as finances ebb and flow.

Trustee Responsibilities

Trustee Responsibility Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year. We are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011. We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Annual Report edited 4th May 2026.

STEVENAGE PIONEER YOUTH TRUST-OAK CHURCH

INDEPENDENT EXAMINERS REPORT FOR THE YEAR ENDED 31 DECEMBER 2025

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF STEVENAGE PIONEER YOUTH TRUST ("the charity")

I report on the financial statements for the year ended 31 December 2025 as set out on pages to of the annual report and pages 1-9 of the accounts

This report is made solely to the charity's Trustees, as a body in accordance with section 145 of the Charities Act 2011 (the "2011 Act"). My work has been undertaken so that I might state to the charity's Trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law I do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for my work, for this report, or for the opinions I have formed.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the financial statements. The charity's Trustees consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed.

It is my responsibility to:

- 1) Examine the financial statements under section 145 of the 2011 Act
- 2) To follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act: and
- 3) To state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a "true and fair view" and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

Although the charity's gross income does not exceed the amount provided in Section 146(3) of the Act, and so your examiner does not have to be a member of a body listed in section 145 of the 2011 Act I nonetheless confirm that I am qualified to undertake the examination as a member of the South African Chartered Accountants Society affiliated to the Institute of Chartered Accountants in England and Wales.

Your attention is drawn to the fact that the charity has prepared accounts in accordance with the Accounting and Reporting Standard applicable in the UK and Republic of Ireland (FRS102) in preference to the Accounting Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I can confirm that no matters have come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - a) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act:
- 2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed DJ Bell

Dated 4/28/2026

Donald Bell B.Com. CA(SA)

3 Tricia House, 6 Park Lane, Knebworth, Herts., SG3 6PE

STEVENAGE PIONEER YOUTH TRUST OAK CHURCH ACCOUNTS								
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR TO 31 DECEMBER 2025								
AT 31 DECEMBER								
Notes	Unrestricted	Designated	Restricted	Total 2025	Unrestricted	Designated	Restricted	Total 2024
Incoming Resources								
Donations and Legacies	1 71,354	1,964	42,541	115,859	98,083	0	36,073	134,156
Charitable activities income	2 0	0	0	0	0	0	0	0
Total Incoming Resources	71,354	1,964	42,541	115,859	98,083	0	36,073	134,156
Resources Expended								
Fund raising	3				0	0	0	0
Charitable activities costs	4 (74,373)	(1,752)	(41,856)	(117,981)	(97,693)	(5,561)	(4,084)	(107,338)
Total Outgoing Resources	(74,373)	(1,752)	(41,856)	(117,981)	(97,693)	(5,561)	(4,084)	(107,338)
NET MOVEMENT IN FUNDS	(3,019)	212	685	(2,122)	390	(5,561)	31,989	26,818
Opening Funds January 1	12,399	(212)	36,843	49,030	12,009	5,349	4,854	22,181
CLOSING FUNDS December 31	9,380	0	37,528	46,908	12,399	(212)	36,843	49,030
BALANCE SHEETS AT 31 DECEMBER								
	Unrestricted	Designated	Restricted	2025	Unrestricted	Designated	Restricted	2024
Fixed Assets								
Property	0	0	0	0	0	0	0	0
Equipment	8 0	0	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0	0	0
Current Assets								
Debtors	9 1,276	0	0	1,276	532	0	0	532
Deposits	30,258	0	0	30,258	0	0	0	0
Cash and Bank	16,806	0	0	16,806	49,402	0	0	49,402
Total Current Assets	48,340	0	0	48,340	49,934			49,934
Creditors	(1,432)	0	0	(1,432)	(904)	0	0	(904)
Assets less Liabilities	46,908	0	0	46,908	49,030	0	0	49,030
Inter Fund balances	(37,528)	0	37,528	0	(36,631)	(212)	36,843	0
TOTAL NET ASSETS	9,380	0	37,528	46,908	12,399	(212)	36,843	49,030
REPRESENTED BY								
Funds	9,380	0	37,528	46,908	12,399	(212)	36,843	49,030

STEVENAGE PIONEER YOUTH TRUST OAK CHURCH ACCOUNTS
CASH FLOW STATEMENT FOR THE YEAR TO 31/12/25

	2025	2024
Cash flow from operating activities		
Net cash (used)/gained in operations	(2,338)	36,312
Cash flows from investing activities		
Purchase of tangible fixed assets	0	0
Net cash outflows from investing	0	0
Change in cash and cash equivalents	(2,338)	36,312
Cash and cash equivalents at 1st January	49,402	13,090
Cash and cash equivalents at 31 December	47,064	49,402
Breakdown A		
Net income per SOFA	(2,122)	26,818
Depreciation charge	0	0
(Increase)/Decrease in debtors	(744)	8,590
Increase/(Decrease) in creditors	528	904
Net Cash used in operating activities	(2,338)	36,312
Breakdown B		
Cash at bank and on hand	47,064	49,402
Total cash and cash equivalents	47,064	49,402

Basis of accounting

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are laid out below.

Basis of preparation

These accounts have been prepared for the year ending 31st December 2025

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant accounting policies below or to the notes to these accounts.

These accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16/7/2014 and with the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

The financial statements are presented in sterling and rounded to the nearest pound.

Critical accounting estimates and areas of judgement

Preparation of the financial statements require the members of the Board and management to make significant judgements and estimates. The items in the financial statements where these judgements and estimates have been made include the useful economic life of tangible fixed assets.

Going Concern

The trustees have assessed whether the use of the going concern assumption is appropriate in preparing these financial statements. The trustees have made this assessment in respect to a period of one year from the date of these financial statements.

The trustees have concluded that there are no material uncertainties related to events or conditions that may cast significant doubt on the ability of the to continue as a going concern. The trustees are of the opinion that the charity will have sufficient resources to meet liabilities as they fall due. This is because the charity has sufficient monetary assets, including short term cash deposits, which could be readily realised to meet liabilities should there be an unexpected curtailment of income.

Income

Income is recognised in the period in which the charity is entitled to receipt, the amount can be measured reliably, and it is probable that the funds will be received.

Income comprises donations and income directly related to charitable activities (including grants).

Income (continued)

Gift Aid receivable is included in income where there is a valid tax declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

The value of any volunteer help received is not included in the accounts but is described in the Trustees annual report.

Expenditure

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of the resources e.g. per volunteer time spent and other costs by their usage.

Assets

Tangible Fixed Assets for use by the charity are capitalised if they can be used for more than one year and cost at least £1,000.

Pooled IT equipment is also capitalised. They are valued at cost and depreciated over 3 years.

Reserves Policy

It is the policy of Oak Church Stevenage to hold in reserves the equivalent of three months general running costs including salary and housing for staff. Oak Church Stevenage will additionally hold a further three months salary and housing costs for the leader of Oak Church Stevenage.

STEVENAGE PIONEER YOUTH TRUST OAK CHURCH ACCOUNTS								
Notes to the accounts for the year ended 31 December 2025								
	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2025	Unrestricted Funds	Designated Funds	Restricted Funds	Total 2024
Note 1 Donations and Legacies								
Donations and Gifts	58,485	1,964	0	60,449	83,956	0	3,200	87,156
Grants	12,869	0	42,541	55,410	14,700	0	32,300	47,000
Total donations, legacies	71,354	1,964	42,541	115,859	98,656	0	35,500	134,156
Note 2 Charitable Activities Income								
Missional outreach income	0	0	0	0	0	0	0	0
Total Charitable Income	0	0	0	0	0	0	0	0
TOTAL INCOME	71,354	1,964	42,541	115,859	98,656	0	35,500	134,156
Note 3 Fund Raising Expenditure								
Staff costs	214	0	0	214	0	0	0	0
Total FR Expenditure	214	0	0	214	0	0	0	0
Note 4 Charitable Activity Expenditure								
Missional outreach-direct	(28,198)	(1,752)	(4,029)	(33,979)	(27,884)	0	(3,029)	(30,913)
Missional outreach-support	(3,119)		(656)	(3,775)	(2,779)	0	(656)	(3,435)
	(31,317)	(1,752)	(4,685)	(37,754)	(30,663)	0	(3,685)	(34,348)
Church - Direct	(27,584)	0	(21,000)	(48,584)	(38,808)	0	(4,256)	(43,064)
Church - Support	(18,759)	0	(12,884)	(31,643)	(18,759)	0	(11,167)	(29,926)
	(46,343)	0	(33,884)	(80,227)	(57,567)	0	(15,423)	(72,990)
Total Charitable Expenses	(74,373)	(1,752)	(41,856)	(117,981)	(88,230)	0	(19,108)	(107,338)
Note 5 Support Costs								
Unrestricted								
Staff	0	0	0	61,808	0	0	0	52,330
Team Support	0	0	0	23,285	0	0	0	24,310
Office	0	0	0	13,711	0	0	0	17,649
Total	0	0	0	98,804	0	0	0	94,289
Restricted								
Depreciation of IT Equipment	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
Total Support Costs			0	98,804	84,419	9,870	0	94,289
Note 6 Net income/(expenditure)								
After charging								
Salaries & Wages Note 7				32,565				31,107
Depreciation	0	0			0	0		
Note 7 Staff Costs								
Salaries and Wages				28,692				27,558
Social Security Costs				1,291				1,251
Pension Contributions				2,582				2,298
Total Staff Costs				32,565				31,107

STEVENAGE PIONEER YOUTH TRUST OAK CHURCH ACCOUNTS
Notes to the accounts for the year ended 31 December 2025 (continued)

Note 8 Fixed Assets

	Plant Machinery Motor vehicles	Information Technology Assets	Total 2025	Plant Machinery Motor vehicles	Information Technology Assets	Total 2024
Cost						
Cost 1st January	0	9,115	9,115	0	9,115	9115
Additions	0	0	0	0	0	0
Disposals	0	0	0	0	0	0
Balance 31 December	0	9,115	9,115	0	9,115	9115
Depreciation						
At 1st January	0	9,115	9,115	0	9,115	9115
Charge for year	0	0	0	0	0	0
Disposals	0	0	0	0	0	0
At 31st December	0	9,115	9,115	0	9,115	9115
Book Value						
At 1st January	0	0	0	0	0	0
At 31 December	0	0	0	0	0	0
	Unrestricted Funds	Restricted Funds	Total 2,023	Unrestricted Funds	Restricted Funds	Total 2022
Note 9 Debtors						
Due within 1 year						
Gift aid due	1,276	0	1,276	532	0	532
Other	0	0	0	0	0	0
Total at 31 December	1,276	0	1,276	532	0	532
	Colleted in full end Feb 2026					

STEVENAGE PIONEER YOUTH TRUST OAK CHURCH ACCOUNTS
Notes to the accounts for the year ended 31 December 2025 (continued)

Note 10

Restricted Funds

	1/1/2025 Income	Expenditure	12/31/2025	1/1/2024 Income	Expenditure	12/31/2024
Anchor Foundation	0		0	0		0
Yr 4-6 Outreach	500	(157)	343	0	500	500
Cornerstone Football	0		0	0		0
M Bamwell YW sal	0	1,750	1,750	0		0
Blessing Boxes	0		0	0		0
Casley Camp	0		0	0		0
co21 Res	0		0	0		0
Chorley Wood Worship	0		0	0		0
Christmas Meal	0		0	0		0
Cornerstone Diocese Thomas	126	(126)	0	0	200 (74)	126
DBFW St Albans	212		212	0	212	212
Ferrier Road	0		0	0		0
Follet Trust 22,23	1,638	(1,284)	354	616	1,390 (368)	1,638
Gathering Food	163	(163)	0	0	163	163
Holiday at Home	878	39 (917)	0	1,570	0 (692)	878
Groundworks	0		0	89	(89)	0
Hymns Ancient Modern	0		0	3	(3)	0
RYWB Bamwell VHFT	1,321	(1,321)	0	0	5,542	5,542
YO&SC H Smith Grant	4,221	4,759 (3,542)	5,438	0		0
Marriotts Life Radiant	300		300	190	300 (190)	300
Life	0		0	0		0
Love Stevenage	0		0	833	0 (833)	0
Minibus	0		0	0		0
Monday Night Football	0		0	0		0
Mug Stop Old Town	1,210	(680)	530	0	1,210 0	1,210
Neighbourly	1,043	(451)	592	0	1,043 0	1,043
Wheatley TG 3 of 3	0	2,000 (2,000)	0			
Ops/SG	0	5,150 (3,351)	1,799			
Office	0		0	27	(27)	0
Rob Broom Barnwell	0		0	0		0
Rob Broom Boys Night	0		0	0		0
Rob Broom Materials	0		0	0		0
Rob Broom Radiant Snacks	78	(78)	0	0	78 0	78
Radiant TA Stevenage Council	0		0	871	(871)	0
Reaching New People	0		0	0		0
Satellites	474	3,817 (3,568)	723	0	1,000 (526)	474
Saunderson Worship	0		0	406	(406)	0
Scripture Union	0		0	5	(5)	0
Souter Trust (Radiant & Life)	1,949	(729)	1,220	0	1,949	1,949
Sound Lounge 2025	0	222 (222)	0	0		0
UQ Youth Oversight 2025	0	500 (27)	473	0		0
Uniqueness W Café 2025	0	1,000 (27)	973	0		0
Uniqueness Satellites 2025	1,000	(1,000)	0	0	1,000	1,000
Uniqueness YC Tuesdays	1,500	1,256 (1,391)	1,365	0	1,500	1,500
Uniqueness Feb Youth 2025	1,360	420 (1,780)	0	0	1,360	1,360
UQ Training Tmembers 2025	0	1,500 (19)	1,481	0		0
Womens Community	0	500	500	0		0
Youth Outreach H Smith Grant	15,965	18,241 (15,550)	18,656	0	15,965 0	15,965
Youth Community Games	1,771	508 (2,409)	(130)	0	1,771 0	1,771
Youth Community Squash	134	(52)	82	0	134	134
Youth Follett 24	1,000		1,000	244	756	1,000
Youth Residential	0	879 (1,012)	(133)	0		0
			0			
Total	36,843	42,541 (41,856)	37,528	4,854	36,073 (4,084)	36,843

Note 10 Restricted accounts (continued)

Archbishops Council	Funding for Girls Youth work zoo trip
Anchor Foundation	Funding for parent and tot community
Bentley Mission	Weekend trip to support a church in Bentley with Outreach
Birmingham Road Trip	Excursion to Birmingham with Youth Group
Blessing Boxes	Funding for Community Aid/Covid focus
Chorley Wood	Funding for Worship Coordinators salary and costs
Christmas Meal	Funding for Christmas celebration
DBFW St Albans	Funding from the Diocese of St Albans
Ferrier Road	Accommodation for staff and volunteers
Festivals	For taking young people to Soul Survivor festival
Follett Trust	Funding for Youth Work
Gary Grants Youth Worker Salary	Funding for Youth Workers Salary
Groundworks	Funding towards starting a project to support parents and carers of young people with mental health problems
Hymns Ancient & Modern	Worship expenses
Life	Boys lunchtime group in Stevenage secondary schools
Love Stevenage	Ecumenical Project to run a fun day
Mens Night Football	Mens Monday night football project - outreach
Neighbourly	Funding for Community Work
New Court	Church reopening after Covid
R B Barnwell	Boys lunchtime group in Stevenage secondary schools
R B Boys nights	Funding for Stevenage wide boys youth nights
R B Radiant Materials	Materials for girls emotional health drop in lunchtime group in Stevenage secondary schools
R B Radiant Snacks	Girls emotional health drop in lunchtime group in Stevenage secondary schools
Radiant	Girls emotional health drop in lunchtime group in Stevenage secondary schools
Radiant TA Stevenage Councils	Girls emotional health drop in lunchtime group in Stevenage secondary schools
Radiant Youth Work	Girls emotional health drop in lunchtime group in Stevenage secondary schools
Saturday Celebration	Celebration for Saturday
Saunders Worship	Funding to take young people to Festivals
Scripture Union	Funding for our children and Family service
Verulam Trust	Radiant work with girls
Youth Community	Youth Community food
Youth Community games	Funding for Games for youth
Youth Community Games	Funding for Games for youth
Youth Community Squash	Funding for Squash
Youth Follett	Funding for Youth Work
Worship 2021	Worship Funding in 2021

STEVENAGE PIONEER YOUTH TRUST OAK CHURCH ACCOUNTS
Notes to the accounts for the year ended 31 December 2025 (continued)

Note 11

Designated Funds

	01/01/25 Income	Expenditure	31/12/25	01/01/24 Income	Expenditure	12/31/2024
All Churches Trust	0	0	0	0	0	0
Aspire Drapes	0	0	0	565	0	(565)
Birmingham Road Trip	0	0	0	0	0	0
Life	0	0	0	750	0	(750)
Radiant	0	0	0	583	0	(583)
Isolation	0	0	0	29	0	(29)
Love Stevenage	0	0	0	97	0	(97)
Minibus	0	0	0	29	0	(29)
Naomi salary VHFT	0	0	0	586	0	(586)
Oak Pastoral Fund	0	0	0	197	0	(197)
Oak Tree Action	0	0	0	9	0	(9)
RH Salary	0	0	0	0	0	0
RH Services	0	0	0	0	0	0
Give away 10%	(212)	212	0	0	0	(212)
Saunderson Festivals	0	0	0	56	0	(56)
Saunderson Training	0	0	0	136	0	(136)
Saunderson Radiant	0	0	0	250	0	(250)
Uniqueness (salary)	0	0	0	0	0	0
Urban Action Trust	0	0	0	500	0	(500)
Youth Community	0	0	0	1,562	0	(1,562)
			0			0
Totals	(212)	212	0	5,349	0	(5,561)
						(212)

Aspires Drapes	Funding for Luxuries
Birmingham Road Trip	Trip to Birmingham with youth
Isolation	Funding for People isolating in Covid
Love Stevenage	Ecumenical Project to run a fun day
Naomi Salary	Outreach salary
Oak Tree Action	Worship Salary
RH Salaries	Salaries
RH Services	Services
Satellites	Summer Festival
Saunderson Festivals	Funding to take youth to Festivals
Saunderson Training	Staff training
Saunderson Radiant	Support for girls emotional health
Urban Action Trust	Youth Work
Uniqueness	Funding for Stevenage schools Youth Work
Youth Community	Funds to support youth Community