

Engage Trust UK
Charity Number: 1165129

**Trustees' Annual Report
and Financial Statements
for the Period
1 October 2020 to 30 September 2021**

Reference & Administration Details

Charity name:	Engage Trust UK
Other names charity is known by:	Engage
Charity number:	1165129
Charity's operating address	97 Canterbury Road, Penn, Wolverhampton, WV4 4EQ

Names of the Charity Trustees who manage the Charity

	Trustee Name	Office (if any)	Dates acted if not for the whole year	Retired
1:	Anthony Henson	Chair		
2:	Leona Grant			
3:	William Davies			
4:				

Names of Senior Staff with Delegated Responsibilities

	Name	Role
1:	Matthew Foster	Director

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document:	Constitution
How the Charity is Constituted:	Charitable Incorporated Organisation
Trustee Selection Methods:	Appointed by current trustees at a properly convened meeting

Additional Governance Issues

All Engage Trust UK staff and volunteers have Enhanced DBS checks and work within our Safeguarding Policy.

All trustees give their time voluntarily and receive no remuneration or other benefits.

Summary of the Objects of the Charity as set out in its Governing Document

The objects of Engage Trust UK are:

In accordance with Christian values, to engage with, and act as a resource for young people and their families, and the wider community, who are poor, disadvantaged, marginalised, or at risk of social exclusion; or otherwise in conditions of emotional, mental, or spiritual need, hardship or distress, by providing guidance, support, varied opportunities and by organising activities as a means of:

- (a) advancing in life and helping young people and their families by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) promoting education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit with a view to improving the conditions of life of such persons;
- (e) advancing the Christian religion.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

The charity's objects underpin our operational objectives. The trustees have paid due regard to the Charity Commission's guidance on public benefit when determining the activities of the charity. We have been a registered charity since January 2016.

We currently work in the Black Country, in areas of significant deprivation. This year our focus has been on the development and strengthening of our mental health and wellbeing programme for young people. Coming out of the pandemic, we have found our work in this area to be needed more than ever. Many of the young people we work with had already been experiencing low self-esteem, suicidal thoughts, self-harm, identity issues and negative self-talk, caused by acute childhood experiences. COVID has exacerbated these issues further and there has been an increase in reports to teaching staff, children's charities and the NHS from the young people in the school's that we work with. As school staff become aware of the issues and needs individuals are experiencing, they refer to us on the back of this information as a response to support them. Whichever school we find ourselves in, these issues are prevalent and teaching staff frequently tell us they don't have the time or the experience to support these young people in the way that they need. The Deputy Head at one school we work in said: "It is not an underestimation to say that for some of our pupils the work they have done with Engage Trust has transformed their lives. Pupils who may have been on the verge of exclusion are now thriving, have high aspirations and are looking forward to their futures with a newfound sense of optimism."

Additional Details of Objectives & Activities

Volunteers make a great contribution to our work. We are very grateful for the time they have spent coming into schools and sharing their stories with our young people. Sharing their experiences is a vital part of our 'Worth It' programme and the young people find them inspiring and motivational. Without this valuable contribution of time, energy and expertise we would not have been able to achieve as much.

We put the following core values at the heart of what we do:

Grace, Hope, Faith, Love, Justice, Joy, Service and Peace.

We do our best to ensure these values are visible through the way we carry out our work and through the type of work that we deliver. We believe our ways of working allow us to demonstrate these values.

Relational

Relationship is essential to bringing about sustainable change. Serving young people across different settings, enables us to build deeper relationships and get the best out of young people, empowering and releasing them to fulfil their potential, providing positive environments for them to grow and services they wouldn't otherwise have.

Dedicated

We acknowledge that relationships take time to build and young people take time to change. True transformation requires true dedication from us and that is what we offer – long term commitment.

Partnerships

We recognise the strength that comes from partnerships. Partnerships provide us with insight, resources and volunteers. Partnerships lead to opening up further opportunities and strengthen sustainability. We look to collaborate with local councils, schools, police, churches, community groups and other agencies.

Hardest to reach

We intentionally choose to work with the hardest to reach young people in the most deprived areas.

Achievements & Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Year

Engage Trust UK aims to:

- Empower and release young people to fulfil their potential
- Inspire and equip those at risk of exclusion from school / society to make positive change to their circumstances and attitude.
- Support and create positive environments for children and young people to grow.
- Provide opportunities for people to explore the Christian faith and meaning.
- Provide services that meet the needs of the community.

Our 'Worth It!' programme, covers a broad range of topics that each impact on our emotional wellbeing. We introduce these topics through group sessions each week, where the cohort of young people are able to explore these within their own context, whilst finding encouragement from other members of the group.

Each week builds on the previous as they apply what they have learned to their situations.

The group sessions are followed by one-to-ones for each member of the group throughout the day. This is where the young people really have a chance to talk about their specific situations / thoughts etc and we offer specific support tailor made for each young person.

Each young person we work with receives 2 hours a week contact time support and completes a booklet which they then take home with them and have to refer to.

We want all those who partake in our programme to develop:

- A new sense of identity and purpose for themselves and others
- Increased mental and emotional intelligence
- Improved self-esteem and a renewed sense of hope
- To be resourced and equipped, enabling them to grow through challenges.

Across all of the programmes we ran in 2020-21 on average 95% of young people saw improvement in the area of Feelings & Emotions, 71% improvement in Self-esteem, 57% progressed in the area Friends & Relationships, 62% saw an improvement in School. We know from speaking to the young

people that they value and enjoy the programme. 100% of participants would recommend the course. One described it as "Hope-giving, engaging, helpful, encouraging and safe". Others have said, "It takes you away from stress and you get to talk about your feelings and it will help you forever." "Others should do the programme as they might be going through the same things as us and it will help them a lot." "People can talk to someone about stuff that is on their mind instead of suffering on their own."

Financial Review

Brief Statement of the Charity's Policy on Reserves

The Trustees are working towards a policy whereby the unrestricted funds, not committed or invested in tangible assets ('the free reserves') held by the charity should be between 1 and 3 months of the resources expended. To date, expenditure has been conditional on anticipated and guaranteed income but we continue to work towards this reserves policy.

Details of Any Funds Materially in Deficit

Not applicable

Further Financial Review Details-

We would like to acknowledge and thank our grant funders over this last year, Co-op Local Community Fund, The Coronavirus Resilience Fund, administered through the Heart of England, Comic Relief COVID-19 Community Fund (England) administered by Groundwork, James Beattie Charitable Trust, Allchurches Trust and The National Lottery Community Fund.

We would also like to thank the following who have also donated funds: Grace Church Wolverhampton, St Philip's C of E (Wolverhampton) and Expocet Ltd.

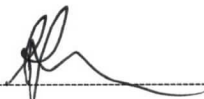
We would also like to acknowledge the individual donors, whose contribution also makes our work possible.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s):

ANTHONY JOHN HENSON

Position(s):

CHAIR

Date:

19/7/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

ENGAGE TRUST UK

to (if any)
11/05/20

Receipts and payments accounts

CC16a

For the period
from

01/10/2020

To

30/09/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
GRANTS	-	33,994	-	33,994	27,751
BUSINESS	5,657	-	-	5,657	7,754
INDIVIDUALS	6,735	-	-	6,735	3,815
FUNDRAISING	-	-	-	-	9,975
CHURCHES	1,000	500	-	1,500	-
OTHER INCOME	2,924	300	-	3,224	624
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,316	34,794	-	51,110	49,919
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,316	34,794	-	51,110	49,919
A3 Payments					
PROJECT including salary costs	-	22,406	-	22,406	8,922
SALARY	10,156	-	-	10,156	6,752
TRAINING	-	-	-	-	-
TRAVEL	-	-	-	-	-
PUBLICITY	43	1,019	-	1,062	572
LEGAL & INSURANCE	407	-	-	407	386
ADMINISTRATION	417	-	-	417	582
IT & COMMUNICATION	2,093	1,525	-	3,618	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,116	24,950	-	38,066	17,214
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,116	24,950	-	38,066	17,214
Net of receipts/(payments)	3,200	9,844	-	13,044	32,705
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,159	34,266	-	50,425	17,720
Cash funds this year end	19,359	44,110	-	63,469	50,425

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

B2 Other monetary assets

B3 Investment assets

B4 Assets retained for the charity's own use

B5 Liabilities

Signature

Date of approval

approval	17/7/22
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Engage Trust UK

On accounts for the year
ended

30/09/2021

Charity no
(if any)

1165129

Set out on pages

6 and 7

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2021.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

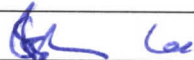
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

16/7/21

Name:

STEPHEN LEE

Relevant professional
qualification(s) or body
(if any):

AEMA.

Address:

3 SURREY DRIVE, WIMBORNE WIMBORNE.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.