

Hope Welfare Trust

Receipts and Payments Accounts for the year ended 31st January 2021



Charity Assist Accountants Ltd

Certified Public Accountants and Charity Independent Examiners

Unit 27 Batley Enterprise Centre

513 Bradford Road Batley West Yorkshire

WF17 8LL

Hope Welfare Trust

Receipts and Payments Accounts for the year ended 31st January 2021

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Basic information

Address

Hope Welfare Trust

13 West Street

Dewsbury

WF12 9PT

Bank

Barclays Bank

46 Market Place

Dewsbury

WF13 1DN

Accountants

Charity Assist Accountants Ltd

Unit 27 Batley Enterprise Centre

Batley

WF17 8LL

Charity registration number

1165106

Hope Welfare Trust

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Trustees' Annual Report for the period						
		Period start date			Period end date	
From		01	Feb	2020	To	31 Jan 2021

Section A Reference and administration details

Charity name	Hope Welfare Trust
Other names charity is known by	HWT (working name)
Registered charity number	1165106
Charity's principal address	13 West Street
	Dewsbury
Postcode	WF12 9PT

Names of the charity trustees who manage the charity

	Trustee name
1	Mohammed Zahoor
2	Khalid Hussain
3	Aksar Mohammed
4	Mohammed Khalil
5	Mohammed Wahab
6	Mohammed Shahid
7	Zafar Azam

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO - Foundation registered 08 Jan 2016
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	<ol style="list-style-type: none">1) Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective

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administration of the CIO

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects are specifically restricted to the following:

- 1) The relief of sickness and the preservation of health among people residing permanently or temporarily in UK and Jammu Kashmir.
- 2) The prevention or relief of poverty by providing: humanitarian aid, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Provides buildings / facilities / open space;
- Provides services;
- Provides advocacy / advice / information;
- Sponsors or undertakes research.

Charity commission requires the trustees of a charity to:

- Select suitable accounting policies, apply them consistently;
- Make judgement and estimates that are reasonable and prudent;
- Prepare the financial statements on the going concern basis unless there is a reason to believe that the charity will not continue for the foreseeable future.

The Trustees are responsible for the keeping of proper accounting records, which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charity Act 2011. They are also responsible for safeguarding the assets of the charity and hence to take reasonable steps for the prevention and detection of fraud and other irregularities.

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Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the year the charity achieved the following:

- 23 houses were completed for poor and needy families
- 4495 patients were given free medical treatment
- 3000 patients received free medication
- Also managed to build and equip a dental unit
- 2700 families were supported with food packs during the pandemic
- 400 children were supported with school costs
- A dispensary unit was constructed in a remote area
- 17 water projects were completed

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity holds £15,000 in reserve in case of an emergency expense and to cover 6 months running expenses.

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Section F

What do we do

Maternity Hospital Prahi District Kotli (AJK)

Preventable deaths and complications occur during pregnancy frequently throughout the world. Hope Welfare Trust recognised this and designed and built a purpose made maternity and child hospital in Prahi. This hospital provides vital support to families before, during and after pregnancy. This maternity unit provides a safe and controlled environment for women significantly reducing the mortality morbidity rates in the region.

The hospital opened its doors in April 2018 and has seen many thousands of patients, currently averaging 250 people a week. Hope Welfare Trust hospital is working in partnership with AJK government in providing essential facilities for the local community of Prahi. There have been over 100 live births since the hospital opened and 95% of people who attended did not have to make any type of financial contribution towards their medical treatments as it was deemed, they were from a deprived background.



Hope Welfare Trust introduced a zakat card for orphans, widows and poor families, this card entitles them to free testing, free x-rays and free medication. The zakat card is valid for 2 years. The hospital is operational 24 hours a day, 365 days of the year.

Most of the state-of-the-art equipment in the hospital was procured, bought and shipped from the United Kingdom.

There have been a number of dental clinics and eye camps at the hospital in the last 12 months. These clinics and camps are free to all patients. These camps have run via partnerships with other charities and have proven to be very popular with the local residents. We have had people attending who travelled over 3 hours in order to attend the clinics.

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Education Support

Hope Welfare Trust works to support over 350 children who are orphaned, disabled or from deprived backgrounds with their education needs, providing stationery, books and uniforms throughout their school years, until completion of secondary school.

Hope Welfare Trust also offers scholarships to a few students for their college and university costs. We hope to increase the number of scholarship students in the coming years.



Housing Projects

Hope Welfare Trust provides housing support for families from poorer backgrounds, ensuring that issues such as overcrowding and poor living conditions are addressed and improved. Hope Welfare Trust works with these families to ensure they have acceptable living provisions. To date, Hope Welfare Trust has built over 25 houses for poor families, and has plans to build many more. These houses have a very basic specification which includes two rooms, a kitchen and a bathroom set.

Water Projects

Hope Welfare Trust helps in providing access to clean, safe and reliable *water* and sanitation solutions.



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Other Projects

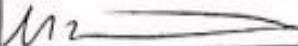
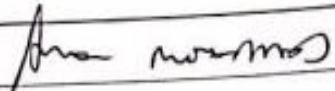
Hope Welfare Trust also supports numerous projects around the world, helping with emergency relief support for earthquake victims by partnering with other NGOs. Hope Welfare Trust was very active during this year's earthquake in Mirpur and helped with the supply and distribution of medical equipment. Over 500 food packs were distributed to families that were displaced.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MOHAMMED ZAHID	AKMAL MOHAMMED
Position (eg Secretary, Chair, etc)	Chair	SECRETARY
Date	06/07/21	

Hope Welfare Trust

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the
accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Hope Welfare Trust

**On accounts for the year
ended**

31st Jan 2021

Charity no

1165106

Set out on pages

12 – 13

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 01 / 2021**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

A-Q. Khan

Date:

9.8.2021

Name:

Mr Abdul Qadeer Khan

Relevant professional
qualification(s) or body:

FMAAT FCPA

Address:

Unit 27, Batley Enterprise Centre

513 Bradford Road

Batley

WF17 8LL

Hope Welfare Trust

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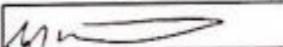
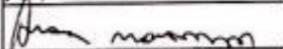


Charity Name: Hope Welfare Trust		No 1165106	CC16a
Receipts and payments accounts			
For the period from	Period start date 01/01/2020	To Period end date 31/01/2021	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cake sales	-			-	3,820
Donations	1,621	215,974	-	217,595	141,303
Grants - Charities Trust	90			90	130
HMRC Gift aid	20,646	-	-	20,646	22,741
Loyalty reward	16			16	83
Paypal giving funds UK	799			799	3
Sub total (Gross income for AR)	23,172	215,974	-	239,146	168,080
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	23,172	215,974	-	239,146	168,080
A3 Payments					
Accountancy	475	-	-	475	475
Advertising	1,340			1,340	1,755
Bank charges	777			777	1,349
Cakes	25			25	6,423
Charity clothes	429			429	-
Consultancy fees	300			300	-
Embassy fees	-			-	150
Feeding the homeless	-			-	340
Fundraising costs	-			-	549
Governance & administration costs	405			405	1,925
Grants	-	189,110		189,110	144,164
Help a child project	-	300		300	
Hospital & Kashmir aid(equipment)	-	11,646	-	11,646	1,009
Insurance	803	-	-	803	455
IT & website	487	-	-	487	443
Just Giving charges	11	-	-	11	72
Online course fees	42			42	
Paypal fees	126			126	68
Promotions	250			250	-
Public notary expenses	-			-	1,429
Ramadan merchandise	1,600			1,600	
Stationery	30			30	
Telephone	216			216	216
Training expenses	-			-	548
Transportation costs	1,455			1,455	
Travelling expenses	570			570	3,917
Sub total	9,341	201,056	-	210,397	165,287
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,341	201,056	-	210,397	165,287
Net of receipts/(payments)	13,831	14,918	-	28,749	2,793
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	27,919	131,272	-	159,191	155,748
Cash funds this year end	41,750	146,190	-	187,940	158,541

Receipts and Payments Accounts for the year ended 31st January 2021

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays bank current account	179,770	-	
	Barclays bank zakat account	6,130		
	Cash	3,000	-	-
	Paypal	2,040	-	-
	Total cash funds	189,940	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			MUHAMMED ZAHoor	06/07/21
			AKMAL MOHAMMED	07/07/21

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Notes

Grants	£
Grants - Hope Welfare Foundation	184,340
Grants - International Humanitarian City	4,770
Total grants	189,110