

# AFFCAD UK

England & Wales · Charity number 1165059

## Details

---

**Status** Registered

**Legal form** CIO

**Registered** 2016-01-06

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** 86-90 Paul Street  
London  
EC2A 4NE

**Phone** 07969362441

**Email** [admin@affcaduk.org](mailto:admin@affcaduk.org)

**Website** [affcaduk.org](http://affcaduk.org)

## Activities

---

**Objects:** FOR PUBLIC BENEFIT, TO RELIEVE AND PREVENT POVERTY IN BWAISE; KAMPALA'S LARGEST AND POOREST SLUM AREA (KAWEMPE DIVISION OF KAMPALA, UGANDA) IN SUCH WAYS AS THE CHARITY TRUSTEES THINK FIT, INCLUDING BY:1. PROVIDING FINANCIAL SUPPORT TO SCHOOLS AND VOCATIONAL TRAINING CENTRES IN BWAISE2. EMPOWERING WOMEN BY CONNECTING PEOPLE AND ORGANISATIONS IN THE UK (AND WORLDWIDE) WITH PEOPLE IN BWAISE SUCH AS SELLING HANDMADE BAGS IN THE UK TO PROVIDE AN ALTERNATIVE SOURCE OF INCOME TO COMMERCIAL SEX WORKERS IN BWAISE3. WORKING TOGETHER WITH AFFCAD (ACTION FOR FUNDAMENTAL CHANGE AND DEVELOPMENT) IN UGANDA TO PLAN, MANAGE AND EVALUATE HEALTH INITIATIVES, EDUCATION AND VOCATIONAL TRAINING CENTRES IN BWAISE.

**Activities:** Fundraising for projects implemented by Action for Fundamental Change and Development in Uganda. Raise awareness of the problems faced and the solutions available to empower communities in less developed countries.

## Classification

---

- **How:** Provides Other Finance, Provides Human Resources, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

---

- Uganda
- Throughout London

## Finances

---

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£3,569	£6,250	-	-
2023-12-31	£7,941	£6,517	-	-
2022-12-31	£16,227	£24,316	-	-
2021-12-31	£58,740	£57,385	-	-
2020-12-31	£40,776	£30,539	-	-

## Trustees

---

Name	Role	Appointed
<b>Martin Strube</b>	Chair	2023-02-20
Chi Jack-Osimiri		2023-01-13
Claire Mutono		2022-10-21
Grant Morton		2022-09-26
Joshua Lambie		2023-06-28
Katerina Stuart		2024-09-01
Omer Kokou-Tchri		2023-05-23

**AFFCAD UK**

England & Wales - Charity number 1165059

---

# Accounts

---

Charity registration number: 1165059



*Trustees' Annual Report and Financial Statements*

*For the Year Ended 31 December 2024*

## **STATEMENT OF THE TRUSTEES' RESPONSIBILITIES**

The trustees are required by the charity's constitution and the law applicable to charities in England & Wales to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and its financial position at the end of the year.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgments and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time for the financial position of the charity and to ensure that the financial statements comply with the charity's constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **TRUSTEES**

Trustees who held office during the year and up to the date of the report were:

Martin Strube  
Chi Jack-Osmiri  
Omer Kokou-Tchri  
Katie Stuart  
Giovanna Giuriolo  
Joshua Lambie  
Claire Mutono  
Grant Morton  
Graham Norris

## **GOVERNING DOCUMENT**

The charity's governing document is the Constitution dated March 2017.

## **CHARITY COMMISSION REGISTRATION**

The Charity Commission registered number of the Association is 1165059.

## **RISK MANAGEMENT**

Risk assessment is carried out at least annually by the board and relevant policy and procedure introduced where necessary to limit any risk. The new Trustees have examined all areas of the Charity's operations and have considered the major risks faced in each of the areas.

## Receipts and Payments Account

AFFCAD UK

For the year ended 31 December 2024

	2024			2023		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
<b>Receipts</b>						
Donations	2,182	1,386	3,569	6,223	1,718	7,941
<b>Total Receipts</b>	<b>2,182</b>	<b>1,386</b>	<b>3,569</b>	<b>6,223</b>	<b>1,718</b>	<b>7,941</b>
<b>Payments</b>						
Charitable Activities	4,987	13	5,000	2,918	0	2,918
General Overheads	0	1,250	1,250	14	3,585	3,599
<b>Total Payments</b>	<b>4,987</b>	<b>1,263</b>	<b>6,250</b>	<b>2,932</b>	<b>3,585</b>	<b>6,517</b>
<b>Net Receipts</b>	<b>(2,804)</b>	<b>123</b>	<b>(2,681)</b>	<b>3,291</b>	<b>(1,868)</b>	<b>1,424</b>

## Statement of Assets and Liabilities

AFFCAD UK

As at 31 December 2024

	2024			2023		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
<b>Cash Funds</b>						
AFFCAD UK	2,133	1,509	3,642	4,490	81	4,571
GBP PayPal	0	1,094	1,094	448	2,786	3,233
<b>Total Cash funds and other monetary assets</b>	<b>2,133</b>	<b>2,602</b>	<b>4,735</b>	<b>4,937</b>	<b>2,867</b>	<b>7,804</b>
<b>Liabilities</b>						
Payables	0	0	0	0	388	388
<b>Total Liabilities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>388</b>	<b>388</b>

## Detailed Receipts and Payments Account

AFFCAD UK

For the year ended 31 December 2024

	2024			2023		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
<b>Receipts</b>						
Donations	2,182	1,386	3,569	6,223	1,718	7,941
<b>Total Receipts</b>	<b>2,182</b>	<b>1,386</b>	<b>3,569</b>	<b>6,223</b>	<b>1,718</b>	<b>7,941</b>
<b>Payments</b>						
Direct Project Costs	4,987	13	5,000	2,918	0	2,918
<b>General Overheads</b>						
Admin costs	0	216	216	0	827	827
Audit & Accountancy fees	0	0	0	0	1,776	1,776
Insurance	0	409	409	0	389	389
IT Software and Consumables	0	332	332	0	308	308
PayPal fees	0	59	59	14	33	47
Website	0	233	233	0	253	253
<b>Total General Overheads</b>	<b>0</b>	<b>1,250</b>	<b>1,250</b>	<b>14</b>	<b>3,586</b>	<b>3,600</b>
<b>Total Payments</b>	<b>4,987</b>	<b>1,263</b>	<b>6,250</b>	<b>2,932</b>	<b>3,586</b>	<b>6,518</b>
<b>Net Receipts</b>	<b>(2,804)</b>	<b>123</b>	<b>(2,681)</b>	<b>3,291</b>	<b>(1,868)</b>	<b>1,423</b>

## Fund Analysis

AFFCAD UK

For the year ended 31 December 2024

	B/fwd Jan 24	2024 Income	Expenditure	C/fwd Dec 24
<b>Funds</b>				
Restricted Funds	4,937	2,182	4,987	2,133
Unrestricted Funds	1,646	1,386	1,263	1,769
<b>Total Funds</b>	<b>6,583</b>	<b>3,569</b>	<b>6,250</b>	<b>3,902</b>

## Restricted Funds

AFFCAD UK

For the year ended 31 December 2024

	B/fwd Jan 24	2024 Income	Expenditure	C/fwd Dec 24
<b>Restricted Funds</b>				
JAG - School Improvement	0	497	497	0
Pauline's school fees	276	368	0	644
School Equipment Donation	0	530	0	530
School breakfasts	0	560	0	560
Sponsor a Child	171	228	0	399
James - Funds Raised for School	4,490	0	4,490	0
<b>Total Restricted Funds</b>	<b>4,937</b>	<b>2,182</b>	<b>4,987</b>	<b>2,133</b>

**AFFCAD UK**

England & Wales - Charity number 1165059

---

# Accounts

---

Charity registration number: 1165059



*Trustees' Annual Report and Financial Statements*

*For the Year Ended 31 December 2024*

## **STATEMENT OF THE TRUSTEES' RESPONSIBILITIES**

The trustees are required by the charity's constitution and the law applicable to charities in England & Wales to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and its financial position at the end of the year.

In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgments and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time for the financial position of the charity and to ensure that the financial statements comply with the charity's constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **TRUSTEES**

Trustees who held office during the year and up to the date of the report were:

Martin Strube  
Chi Jack-Osmiri  
Omer Kokou-Tchri  
Katie Stuart  
Giovanna Giuriolo  
Joshua Lambie  
Claire Mutono  
Grant Morton  
Graham Norris

## **GOVERNING DOCUMENT**

The charity's governing document is the Constitution dated March 2017.

## **CHARITY COMMISSION REGISTRATION**

The Charity Commission registered number of the Association is 1165059.

## **RISK MANAGEMENT**

Risk assessment is carried out at least annually by the board and relevant policy and procedure introduced where necessary to limit any risk. The new Trustees have examined all areas of the Charity's operations and have considered the major risks faced in each of the areas.

## Receipts and Payments Account

AFFCAD UK

For the year ended 31 December 2024

	2024			2023		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
<b>Receipts</b>						
Donations	2,182	1,386	3,569	6,223	1,718	7,941
<b>Total Receipts</b>	<b>2,182</b>	<b>1,386</b>	<b>3,569</b>	<b>6,223</b>	<b>1,718</b>	<b>7,941</b>
<b>Payments</b>						
Charitable Activities	4,987	13	5,000	2,918	0	2,918
General Overheads	0	1,250	1,250	14	3,585	3,599
<b>Total Payments</b>	<b>4,987</b>	<b>1,263</b>	<b>6,250</b>	<b>2,932</b>	<b>3,585</b>	<b>6,517</b>
<b>Net Receipts</b>	<b>(2,804)</b>	<b>123</b>	<b>(2,681)</b>	<b>3,291</b>	<b>(1,868)</b>	<b>1,424</b>

## Statement of Assets and Liabilities

AFFCAD UK

As at 31 December 2024

	2024			2023		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
<b>Cash Funds</b>						
AFFCAD UK	2,133	1,509	3,642	4,490	81	4,571
GBP PayPal	0	1,094	1,094	448	2,786	3,233
<b>Total Cash funds and other monetary assets</b>	<b>2,133</b>	<b>2,602</b>	<b>4,735</b>	<b>4,937</b>	<b>2,867</b>	<b>7,804</b>
<b>Liabilities</b>						
Payables	0	0	0	0	388	388
<b>Total Liabilities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>388</b>	<b>388</b>

## Detailed Receipts and Payments Account

AFFCAD UK

For the year ended 31 December 2024

	2024			2023		
	Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
<b>Receipts</b>						
Donations	2,182	1,386	3,569	6,223	1,718	7,941
<b>Total Receipts</b>	<b>2,182</b>	<b>1,386</b>	<b>3,569</b>	<b>6,223</b>	<b>1,718</b>	<b>7,941</b>
<b>Payments</b>						
Direct Project Costs	4,987	13	5,000	2,918	0	2,918
<b>General Overheads</b>						
Admin costs	0	216	216	0	827	827
Audit & Accountancy fees	0	0	0	0	1,776	1,776
Insurance	0	409	409	0	389	389
IT Software and Consumables	0	332	332	0	308	308
PayPal fees	0	59	59	14	33	47
Website	0	233	233	0	253	253
<b>Total General Overheads</b>	<b>0</b>	<b>1,250</b>	<b>1,250</b>	<b>14</b>	<b>3,586</b>	<b>3,600</b>
<b>Total Payments</b>	<b>4,987</b>	<b>1,263</b>	<b>6,250</b>	<b>2,932</b>	<b>3,586</b>	<b>6,518</b>
<b>Net Receipts</b>	<b>(2,804)</b>	<b>123</b>	<b>(2,681)</b>	<b>3,291</b>	<b>(1,868)</b>	<b>1,423</b>

## Fund Analysis

AFFCAD UK

For the year ended 31 December 2024

	B/fwd Jan 24	2024 Income	Expenditure	C/fwd Dec 24
<b>Funds</b>				
Restricted Funds	4,937	2,182	4,987	2,133
Unrestricted Funds	1,646	1,386	1,263	1,769
<b>Total Funds</b>	<b>6,583</b>	<b>3,569</b>	<b>6,250</b>	<b>3,902</b>

## Restricted Funds

AFFCAD UK

For the year ended 31 December 2024

	B/fwd Jan 24	2024 Income	Expenditure	C/fwd Dec 24
<b>Restricted Funds</b>				
JAG - School Improvement	0	497	497	0
Pauline's school fees	276	368	0	644
School Equipment Donation	0	530	0	530
School breakfasts	0	560	0	560
Sponsor a Child	171	228	0	399
James - Funds Raised for School	4,490	0	4,490	0
<b>Total Restricted Funds</b>	<b>4,937</b>	<b>2,182</b>	<b>4,987</b>	<b>2,133</b>

**AFFCAD UK**

England & Wales - Charity number 1165059

---

# Accounts

---

Signed By

**MARTIN STRUBE**

Date Signed	2023-06-23 17:39:58
Email	martin@affcaduk.org
Printed Name	Martin Strube
IP Address	82.45.224.202
Browser User Agent	Mozilla/5.0 (Windows NT 10.0; Win64; x64) AppleWebKit/537.36 (KHTML, like Gecko) Chrome/114.0.0.0 Safari/537.36 Edg/114.0.1823.58
Name of signatory	Martin Strube

Signed By

**PURVY PATEL**

Date Signed	2023-06-26 14:28:39
Email	purvy@affcaduk.org
Printed Name	Purvy Patel
IP Address	82.45.224.202
Browser User Agent	Mozilla/5.0 (Windows NT 10.0; Win64; x64) AppleWebKit/537.36 (KHTML, like Gecko) Chrome/114.0.0.0 Safari/537.36 Edg/114.0.1823.58
Name of signatory	Purvy Patel

## AFFCAD UK

### Notes to the Receipts & Payments Accounts for the year ended 31 December 2022

<b>2. Funds analysis</b>	B/fwd 1 Jan 2022	Income	Expenditure	C/fwd 31 Dec 2022
Restricted funds	9,098	4,866	12,318	1,646
Unrestricted funds	4,984	11,361	11,998	4,347
<b>Total funds</b>	<b>14,087</b>	<b>16,227</b>	<b>24,316</b>	<b>5,993</b>

<b>3. Restricted funds</b>	B/fwd 1 Jan 2022	Income	Expenditure	C/fwd 31 Dec 2022
Fonthill - Ugandan school	3,758	2,200	5,843	115
Fonthill - ABVI	5,312	-	5,203	109
Pauline's school fees	29	368	211	186
Easter food packages	-	150	-	150
School breakfasts	-	1,270	1,052	218
Swings for school	-	200	-	200
Adolescents Girl Power Programme	-	269	9	260
Customs clearance	-	409	-	409
	<b>9,098</b>	<b>4,866</b>	<b>12,318</b>	<b>1,646</b>

#### **Fonthill - Ugandan school fees**

Funding for the running costs of the AFFCAD Uganda Excel school.

#### **Fonthill - ABVI**

No funding for the running costs of the Vocational and Business Institute was received this year.

#### **Restricted Donations**

Donations and fundraising have been received specifically for:

- The school fees for Pauline, a local girl in Uganda
- Easter food packages for the school
- School breakfasts
- Swings for schools
- Adolescents Girl Power Programme
- Customs Clearance costs

#### **4. Related Parties**

There are no related party transactions in the year to 31 December 2022 or 31 December 2021.

For the year ended  
31 December 2022

1. Detailed Receipts & Payments Account

RECEIPTS	2022			2021		
	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	£	£	£	£	£	£
Grants	8,000	-	8,000	-	52,460	52,460
Donations	3,135	4,866	8,001	4,171	1,105	5,275
Fundraising activities	-	-	-	50	713	763
Amazon Smile	-	-	-	-	-	-
Easy Fundraising	226	-	226	243	-	243
<b>Total receipts</b>	<b>11,361</b>	<b>4,866</b>	<b>16,227</b>	<b>4,463</b>	<b>54,277</b>	<b>58,740</b>
<b>PAYMENTS</b>						
Fundraising costs	-	-	-	50	-	50
Direct project costs	5,900	12,261	18,161	2,000	51,036	53,036
	5,900	12,261	18,161	2,050	51,036	53,086
<b>General overheads</b>						
Admin costs	228	-	228	228	-	228
Audit and accountancy fees	1,752	-	1,752	516	-	516
Bank fees	25	-	25	7	-	7
Consultancy fees	1,400	-	1,400	1,350	-	1,350
Miscellaneous expenses	50	-	50	-	-	-
Insurance	353	-	353	511	-	511
IT Software and Consumables	303	-	303	43	-	43
PayPal fees	56	57	113	16	1	17
Website	1,931	-	1,931	1,627	-	1,627
	6,098	57	6,155	4,298	1	4,299
<b>Total Payments</b>	<b>11,998</b>	<b>12,318</b>	<b>24,316</b>	<b>6,348</b>	<b>51,037</b>	<b>57,385</b>
<b>Net Receipts</b>	<b>(637)</b>	<b>(7,452)</b>	<b>(8,089)</b>	<b>(1,885)</b>	<b>3,240</b>	<b>1,355</b>

**AFFCAD UK**

**Statement of Assets and Liabilities**  
as at 31 December 2022

	<b>2022</b>			<b>2021</b>		
	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total</b>	<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Total</b>
<b>CASH FUNDS</b>						
Cash at bank	<b>4,811</b>	<b>(232)</b>	4,579	4,337	9,069	13,405
Cash at PayPal (GBP)	<b>(464)</b>	<b>1,878</b>	1,414	648	30	677
<b>Total cash funds &amp; other monetary assets</b>	<b>4,347</b>	<b>1,646</b>	<b>5,993</b>	4,984	9,098	14,082
<b>LIABILITIES</b>						
Independent Examination (2022)	<b>420</b>	-	<b>420</b>	696	-	696
Independent Examination (2021)	<b>348</b>		<b>348</b>			
Suppliers	<b>550</b>	-	<b>550</b>	247		247
AFFCAD Uganda	-	-	-	-	5,072	5,072
	<b>1,318</b>	-	<b>1,318</b>	943	5,072	6,015

The receipts & payments accounts were approved by the Trustees on .....and were signed on their behalf by:

-----  
**Martin Strube**  
 Trustee

**AFFCAD UK**

**Receipts & Payments Account  
for the year ended  
31 December 2022**

	Note	<u>2022</u>			<u>2021</u>		
		Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
<b>RECEIPTS</b>							
Grants		8,000	-	8,000	-	52,460	52,460
Donations		3,135	4,866	8,001	4,171	1,105	5,275
Fundraising activities		-	-	-	50	713	763
Other income		226	-	226	243	-	243
<b>Total receipts</b>		<b>11,361</b>	<b>4,866</b>	<b>16,227</b>	<b>4,463</b>	<b>54,277</b>	<b>58,740</b>
<b>PAYMENTS</b>							
	1						
Fundraising		-	-	-	50	-	50
Charitable Activities		5,900	12,261	18,161	2,000	51,036	53,036
General overheads		6,098	57	6,155	4,298	1	4,299
<b>Total payments</b>		<b>11,998</b>	<b>12,318</b>	<b>24,316</b>	<b>6,348</b>	<b>51,037</b>	<b>57,385</b>
<b>Net receipts/(payments)</b>		<b>(637)</b>	<b>(7,452)</b>	<b>(8,089)</b>	<b>(1,885)</b>	<b>3,240</b>	<b>1,355</b>
Cash funds @ 31.12.2021	2	4,984	9,098	14,082	6,869	5,858	12,727
<b>Cash funds @ 31.12.2022</b>	2	<b>4,347</b>	<b>1,646</b>	<b>5,993</b>	<b>4,984</b>	<b>9,098</b>	<b>14,082</b>

## AFFCAD UK

### Annual Report and Financial Statements For the year ending 31 March 2022

#### Independent Examiner's Report to the Trustees of AFFCAD UK

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2021, which are set out on pages 8 to 11.

#### Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts as required under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) that accounts do not accord with those records; or
- (3) that accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than the requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Bim Ewetade FCCA, BA(Hons), AFA, MIPA  
AE Accountax Ltd  
Unit 1, Reynard House  
5A Castlefield Road  
Reigate. RH2 0SA

*Bim Ewetade*

Date: 26-06-2023

## AFFCAD UK

### Annual Report and Financial Statements for the year ended 31 December 2022

## Financial Review

During the year we have received grants of £8,000 for the running costs of the Excel school and the Vocational and Business Institute through AFFCAD Uganda. Donations received were minimal, with fundraising activities being minimal.

Alongside the general overheads, we have undertaken consultancy to strengthen our governance and relationships with AFFCAD Uganda and the school partnerships, as well as designing and launching our new website.

Overall, the cash funds at the year-end were £ £5,993 (2021: £14082) with unrestricted funds of £4,347 (2021: £4,984). The unrestricted funds are below the reserves level in the policy, but the Trustees are mindful of this.

### Reserves Policy

AFFCAD UK wish to retain a level of reserves that ensures financial stability and that will allow any financial commitments to be met. The trustees feel that having nine months of unrestricted expenditure held in reserves will ensure the above and therefore endeavour to keep funds at a minimum of this level at all times.

## Trustees' responsibilities in relation to the Financial Statements

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with applicable regulations and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees have approved the trustees' report above, and was signed on behalf of the charity's trustees by:

Purvy Patel

Dated:

\_\_\_\_\_

\_\_\_\_\_

**AFFCAD UK**

**Annual Report and Financial Statements  
for the year ended 31 December 2022**

**5. Finances** AFFCAD U.K. has limited reserves, however the Trustees are committed to put in place new initiatives to ensure its financial sustainability A number of key actions such as the new Fundraising Strategy (supported by Marketing) which includes a New Sponsor a Child Scheme, Improved Schools Partnership Programme and A Volunteering Scheme are due to be launched in H1 of 2023 to support our growth plans.

Much hard work has been undertaken by the team in the UK to lay solid foundations for 2023 and ensure we are ready to grow our programmes and increase our fundraising. We are optimistic that with the arrival of our New Chair that AFFCAD will improve its reserves and grow as an organisation.

Purvy Patel  
Acting Chair of Trustees

Date:-----

## AFFCAD UK

### Annual Report and Financial Statements for the year ended 31 December 2022

## Achievements and Performance

2022 was a year of upheaval for us but also a period of consolidation post pandemic. Uganda had the longest lock down in Africa and AFFCAD school and ABVI College remained closed for nearly 2 years, only re-opening in a phased approach in January 2022. There was much to do and AFFCAD UK set to work.

We commissioned an independent audit of the organisation in summer 2022. This involved interviewing colleagues in Uganda as well as a review of current processes in the UK. The Trustees reviewed the recommendations and agreed to draw up a plan of action to move forward.

Key areas of progress from the report:

**1. Board:** The current trustees were stretched and as a team of three there were specific skills gaps such as governance and fundraising. As a result, we now have 5 new trustees which have been carefully selected based on our identified skills gap.

With the departure of our Previous Chair, we also focused on recruiting a new Chair in readiness for 2023.

The volunteer team (although not part of the audit) also had limited capacity so we increased the team with 6 new volunteers. This has helped us to proceed with many projects in our pipeline for 2023. The marketing team which was a team of 1 is now a team of 4 and are working together to deliver the Digital Plan for the organisation.

To celebrate the 50th anniversary since the Ugandan Asian diaspora fled Uganda in 1972, we launched a collection of testimonies "50 stories for 50 years" on our new website. This commemorated the 50th anniversary of the exodus of Asians from Uganda. The stories created awareness about AFFCAD UK at events, press and the radio.

**2. Fundraising & Communication:** In the previous years we secured grants of £52,4600 but with the departure of our previous Grant Manager in 2022 we lost the expertise to submit our grant applications. The post pandemic economic climate had also seen many of our previous funders cutting back on their donations. Recognizing this was a key focus area we recruited a specialist Fundraising Trustee and a Grant Writer to support our grant application process. We now have a fundraising strategy in place and we are hoping to see some positive results come through in 2023. To ensure our financial sustainability, we will focus our efforts to secure donations and grants from a larger pool of funders.

**3. Relationship with Uganda:** Our relationship with Uganda had been affected due to Covid and travel restrictions as well as not having someone on the ground in AFFCAD Uganda from the UK. In September, 2 Trustees visited our colleagues in Uganda to better understand how the community had changed post Covid-pandemic. We gained much insight and a better understanding of the environment our Ugandan colleagues were working in and their challenges.

Together, after a week of intensive meetings we established a number of action plans to support the school, vocational training centre and NGO. We have continued to monitor the follow up action plans since our return. We are not without challenges, but things are working more smoothly since the visit.

**4. Governance:** To strengthen our governance and processes we recruited a Trustee to lead on this area. We have already seen the benefits of this recruitment with updated MOU's as well as a number of key documents which are in the process of being updated and made more relevant. We now have an up-to-date Risk Report, owned and managed by another Trustee.

## AFFCAD UK

### Annual Report and Financial Statements for the year ended 31 December 2022

## Objectives and Activities

AFFCAD UK's aim is to fundraise for projects implemented by Action for Fundamental Change and Development (AFFCAD) in Uganda. AFFCAD UK raises awareness of the problems faced and the solutions available to empower communities in less developed countries, specifically focusing on these issues within Uganda's capital, Kampala.

### Charitable Objectives

The objects of the Charity are:

- To relieve and prevent poverty in Bwaise, Kampala's largest and poorest slum area (Kawempe division of Kampala, Uganda);
- Provide financial support to schools and vocational training centres in Bwaise;
- Working together with AFFCAD (Action For Fundamental Change And Development) in Uganda to plan, manage and evaluate health initiatives, education and vocational training centres in Bwaise.

### Public Benefit

In shaping our objectives and planning our activities, the Trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a Charity (PB2)' and the activities we provide fully reflect the purposes for which the Charity was set up.

### Organisation Overview

AFFCAD UK is a Charity based in London. It is a volunteer led charity set up to support young people and families living in extreme poverty in Uganda. We currently work in the community in Bwaise, where approx. 90,000 people live without access to services like clean water, shelter or sanitation. 65% of the population are aged between 16 and 25. We work closely with AFFCAD Uganda to provide quality, accessible education and training to the community in Bwaise

The main activities of the charity include:

- AFFCAD UK believe that education is one of the most important tools to alleviate poverty. We want to provide accessible, high-quality education to children living in Bwaise and empower them to support themselves out of poverty.
- Since 2013 AFFCAD and AFFCAD UK have run a community nursery and primary school in Bwaise. Previously called Excel Education Center, the school was rebuilt in 2019 on a more sustainable site and renamed AFFCAD School.
- AFFCAD School provides quality and accessible education to vulnerable children in Bwaise and offers free school places for the poorest children. We have also focused on ensuring that children who are HIV positive are able to attend without stigma.

## **AFFCAD UK**

### **Annual Report and Financial Statements for the year ended 31 December 2022**

## **Structure, Governance and Management**

The Charity was established on 6 January 2016 by a Deed of Constitution dated 11 March 2017 as a Charitable Incorporated Organisation.

The Charity is governed in law by the Trustees, who take overall financial and strategic planning responsibility.

### **Trustee Recruitment**

Trustees are recruited in accordance with constitutional guidelines, recruitment policy and equal opportunity legislation. The election of Trustees takes place at a properly convened meeting of the charity Trustees. Trustees are appointed for a 3 year term of office after being assessed for their suitability for the position through consideration of their skills, knowledge and experience.

### **Management**

The Trustee board have equal responsibility for the running and management of the Charity. Trustees will appoint amongst themselves a Chair and other such officers as may be necessary from time to time.

Day to day operation of the charity is managed by the Trustees as there are no employees. The Trustees source guidance and support from external professionals, such as IT and accountancy, as and when they identify a need.

Decisions regarding the management process are proposed and voted on at full Trustee meetings which are held regularly throughout the year.

### **Risk Management**

Risk assessment is carried out at least annually by the board and relevant policy and procedure introduced where necessary to limit any risk. The new Trustees have examined all areas of the Charity's operations and have considered the major risks faced in each of the areas.

## AFFCAD UK

### Annual Report and Financial Statements for the year ended 31 December 2022

The Trustees of AFFCAD UK present their report and financial statements for the year ended 31 December 2021.

#### Reference and Administrative Information

**Charity name:** AFFCAD UK

**Charity registration no.:** 1165059

**Principal address:** 86-90 Paul Street  
London  
EC2A 4NE

[www.affcaduk.org](http://www.affcaduk.org)

**Board of Trustees:** During the year ended 31 December 2022 and up to the date of this report the following persons served as Trustees of the Charity:

Purvy Patel	Appointed 5/03/2020
Parvez Bhatti	Appointed 01/04/2021, Resigned 05/10/2022
Sarah Evans	Appointed 01/04/2021
Nicola Bentham	Appointed 06/09/2022
Kamran Rasheed	Appointed 06/09/2022
Grant Morton	Appointed 26/09/2022
Claire Mutono	Appointed 21/10/2022
Halima Mohamuud	Appointed 13/01/2023
Chi Jack-Osimiri	Appointed 13/01/2023
Martin Strube	Appointed 20/02/2023

**Independent Examiner:** AE Accountax Ltd  
Unit 1, Reynard House  
5A Castlefield Road  
Reigate, Surrey  
RH2 0SA

**Bank:** National Westminster Bank  
Plc

**AFFCAD UK**

**Annual Report and Financial Statements  
for the year ended 31 December 2022**

<b>CONTENTS</b>	Page
Trustees' Annual Report	2 - 6
Independent Examiner's Report	7
Receipts and Payments Account	8
Statement of Assets and Liabilities	9
Analysis of Receipts and Payments Account	11

Charity registration number: 1165059



**Trustees Annual Report**

**and**

**Financial Statements**

**For the year ended  
31 December 2022**

**AFFCAD UK**

England & Wales - Charity number 1165059

---

# Accounts

---

Charity registration number: 1165059



**Trustees Annual Report**

**and**

**Financial Statements**

**For the year ended  
31 December 2021**

# AFFCAD UK

## Annual Report and Financial Statements for the year ended 31 December 2021

<b>CONTENTS</b>	Page
Trustees' Annual Report	2 - 5
Independent Examiner's Report	6
Receipts and Payments Account	7
Statement of Assets and Liabilities	8
Analysis of Receipts and Payments Account	10

## AFFCAD UK

### Annual Report and Financial Statements for the year ended 31 December 2021

The Trustees of AFFCAD UK present their report and financial statements for the year ended 31 December 2021.

#### Reference and Administrative Information

**Charity name:** AFFCAD UK

**Charity registration no.:** 1165059

**Principal address:** 86-90 Paul Street  
London  
EC2A 4NE

[www.affcaduk.org](http://www.affcaduk.org)

**Board of Trustees:** During the year ended 31 December 2021 and up to the date of this report the following persons served as Trustees of the Charity:

Purvy Patel	Appointed 25/03/2020
Elizabeth Parker	Resigned 2 February 2021
Samantha Nakirya	Resigned 19 May 2021
Nimrata Boora	Resigned December 2021
Parvez Bhatta	Appointed 01/04/2021, resigned 05/10/2022
Sarah Evans	Appointed 13 April 2021
Nicola Bentham	Appointed 06/09/2022
Kamran Rasheed	Appointed 06/09/2022
Grant Morton	Appointed 26/09/2022
Claire Mutono	Appointed 21/10/2022

**Independent Examiner:** AE Accountax Ltd  
5<sup>th</sup> Floor Kingsgate House  
62 High Street  
Redhill  
RH1 1SG

**Bank:** National Westminster Bank Plc

**Annual Report and Financial Statements  
for the year ended 31 December 2021**

## **Structure, Governance and Management**

The Charity was established on 6 January 2016 by a Deed of Constitution dated 11 March 2017 as a Charitable Incorporated Organisation.

The Charity is governed in law by the Trustees, who take overall financial and strategic planning responsibility.

### **Trustee Recruitment**

Trustees are recruited in accordance with constitutional guidelines, recruitment policy and equal opportunity legislation. The election of Trustees takes place at a properly convened meeting of the charity Trustees. Trustees are appointed for a 3 year term of office after being assessed for their suitability for the position through consideration of their skills, knowledge and experience.

### **Management**

The Trustee board have equal responsibility for the running and management of the Charity. Trustees will appoint amongst themselves a Chair and other such officers as may be necessary from time to time.

Day to day operation of the charity is managed by the Trustees as there are no employees. The Trustees source guidance and support from external professionals, such as IT and accountancy, as and when they identify a need.

Decisions regarding the management process are proposed and voted on at full Trustee meetings which are held regularly throughout the year.

### **Risk Management**

Risk assessment is carried out at least annually by the board and relevant policy and procedure introduced where necessary to limit any risk. The new Trustees have examined all areas of the Charity's operations and have considered the major risks faced in each of the areas.

**Annual Report and Financial Statements  
for the year ended 31 December 2021**

## **Objectives and Activities**

AFFCAD UK's aim is to fundraise for projects implemented by Action for Fundamental Change and Development (AFFCAD) in Uganda. AFFCAD UK raises awareness of the problems faced and the solutions available to empower communities in less developed countries, specifically focusing on these issues within Uganda's capital, Kampala.

### **Charitable Objectives**

The objects of the Charity are:

- To relieve and prevent poverty in Bwaise, Kampala's largest and poorest slum area (Kawempe division of Kampala, Uganda);
- Provide financial support to schools and vocational training centres in Bwaise;
- Working together with AFFCAD (Action For Fundamental Change And Development) in Uganda to plan, manage and evaluate health initiatives, education and vocational training centres in Bwaise.

### **Public Benefit**

In shaping our objectives and planning our activities, the Trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a Charity (PB2)' and the activities we provide fully reflect the purposes for which the Charity was set up.

### **Organisation Overview**

AFFCAD UK is a Charity based in London. It is a volunteer led charity set up to support young people and families living in extreme poverty in Uganda. We currently work in the community in Bwaise, where approx. 90,000 people live without access to services like clean water, shelter or sanitation. 65% of the population are aged between 16 and 25. We work closely with AFFCAD Uganda to provide quality, accessible education and training to the community in Bwaise

The main activities of the charity include:

- AFFCAD UK believe that education is one of the most important tools to alleviate poverty. We want to provide accessible, high-quality education to children living in Bwaise and empower them to support themselves out of poverty.
- Since 2013 AFFCAD and AFFCAD UK have run a community nursery and primary school in Bwaise. Previously called Excel Education Center, the school was rebuilt in 2019 on a more sustainable site and renamed AFFCAD School.
- AFFCAD School provides quality and accessible education to vulnerable children in Bwaise and offers free school places for the poorest children. We have also focused on ensuring that children who are HIV positive are able to attend without stigma.

**Annual Report and Financial Statements  
for the year ended 31 December 2021**

## **Achievements and Performance**

Message from Acting Chair, Purvy Patel

During the last year, we have focused our limited resources on strengthening our governance, risk management and engagement with our primary stakeholders in Uganda.

As the charity is a volunteer-led organisation, the majority of our funding is used to support the children in Kampala. With the departure of the founding Trustees and other key individuals, our focus has been to strengthen our Trustee board and volunteer team to fill the knowledge gap. Our day-to-day challenge is the limited pool of resources available to deliver on key projects. With that in mind, we are part-way through a programme of recruiting a team of volunteer individuals.

In addition, we continue to improve our communication and processes between the U.K. and UG teams. This is necessary to enable all parties to track current and pipeline projects. One of our main priorities has been to improve our financial reporting and with the support of our new accountancy firm, we are progressing to the point of having access to timely management reports.

The marketing team is developing a Digital strategy for the organisation. I am pleased to inform you that last December we launched our new website and we now hope to re-engage with all stakeholders through our social media platforms.

To celebrate the 50th anniversary since the Ugandan Asian diaspora fled Uganda in 1972, we have launched a collection of testimonies “50 stories for 50 years” on our new website. This will commemorate the 50th anniversary of the exodus of Asians from Uganda. Our primary objective is to build a relationship with ex Ugandans and others who have settled in the U.K. and wish to support our good work.

This September, myself and Sarah Evans (trustee) visited our colleagues in Uganda to see first-hand the work they do. We were able to work with the team and better understand the environment they were working in post Covid. We established some action plans to support the school, vocational training centre and NGO.

To ensure the charity is fit for purpose, we have recently commissioned an independent audit of the organisation. The Trustees will review the recommendations and will also consider how we involve our beneficiaries and other stakeholders. Subject to the outcome of the visit by our Trustees to Uganda this summer, there may also be a requirement to review our Constitution.

AFFCAD U.K. must continue to adapt its focus to reflect a downturn in support or fundraising due to the current challenging climate. AFFCAD U.K. has limited reserves, however the Trustees are committed to change in order to make the charity sustainable. Our goal is to prepare a fundraising strategy when we have recruited additional Trustees and volunteers.

I would like to thank Fonthill for their continued support during Covid. Without their support our colleagues in Uganda would have struggled to maintain our services and support to the children in the community. In addition I would like to thank our long serving volunteers who have now departed the organisation. Liz, Sam, Nim, Fran, Tash and Lizzie.

Purvy Patel  
Acting Chair of Trustees  
27 October 2022

**Annual Report and Financial Statements  
for the year ended 31 December 2021**

## **Financial Review**

During the year we have received substantial grants of £52,460 for the running costs of the Excel school and the Vocational and Business Institute through AFFCAD Uganda. Donations received were around half of the previous year, with fundraising activities being minimal.

Alongside the general overheads, we have undertaken consultancy to strengthen our governance and relationships with AFFCAD Uganda and the school partnerships, as well as designing and launching our new website.

Overall the cash funds at the year-end were £14,082 (2020: £12,727) with unrestricted funds of £4,984 (2020: £6,869). The unrestricted funds are below the reserves level in the policy, but the Trustees are mindful of this.

### **Reserves Policy**

AFFCAD UK wish to retain a level of reserves that ensures financial stability and that will allow any financial commitments to be met. The trustees feel that having nine months of unrestricted expenditure held in reserves will ensure the above and therefore endeavour to keep funds at a minimum of this level at all times.

## **Trustees' responsibilities in relation to the Financial Statements**

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

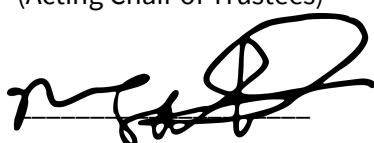
The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with applicable regulations and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees have approved the trustees' report above, and was signed on behalf of the charity's trustees by:

Purvy Patel  
(Acting Chair of Trustees)



Dated:

28 October 2022

## AFFCAD UK

### Annual Report and Financial Statements For the year ending 31 March 2021

#### Independent Examiner's Report to the Trustees of AFFCAD UK

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2021, which are set out on pages 7 to 10.

#### Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts as required under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the company and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) that accounts do not accord with those records; or
- (3) that accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than the requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Bim Ewetade FCCA, BA(hons), AFA, MIPA  
AE Accountax Ltd  
5<sup>th</sup> Floor Kingsgate House  
62 High Street  
Redhill  
RH1 1SG

Date: 28 October 2022

AFFCAD UK

Receipts & Payments Account  
for the year ended  
31 December 2021

	Note	2021			2020		
		Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
<b>RECEIPTS</b>	<b>1</b>						
Grants		-	52,460	52,460	-	10,035	10,035
Donations		4,171	1,105	5,275	7,362	2,837	10,199
Fundraising activities		50	713	763	4,554	15,850	20,404
Other income		243	-	243	138	-	138
<b>Total receipts</b>		<b>4,463</b>	<b>54,277</b>	<b>58,740</b>	<b>12,054</b>	<b>28,722</b>	<b>40,776</b>
<b>PAYMENTS</b>	<b>1</b>						
Fundraising		50	-	50	588	-	588
Charitable Activities		2,000	51,036	53,036	4,597	25,354	29,951
General overheads		4,298	1	4,299	-	-	-
<b>Total payments</b>		<b>6,348</b>	<b>51,037</b>	<b>57,385</b>	<b>5,185</b>	<b>25,354</b>	<b>30,539</b>
<b>Net receipts/(payments)</b>		<b>(1,885)</b>	<b>3,240</b>	<b>1,355</b>	<b>6,869</b>	<b>3,368</b>	<b>10,237</b>
Cash funds @ 31.12.2020	2	6,869	5,858	12,727	-	2,490	2,490
<b>Cash funds @ 31.12.2021</b>	<b>2</b>	<b>4,984</b>	<b>9,098</b>	<b>14,082</b>	<b>6,869</b>	<b>5,858</b>	<b>12,727</b>

**AFFCAD UK**

**Statement of Assets and Liabilities  
as at 31 December 2021**

<b>CASH FUNDS</b>	<u>2021</u>			<u>2020</u>		
	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
Cash at bank	<b>4,337</b>	<b>9,069</b>	13,405	6,869	5,858	12,727
Cash at PayPal (GBP)	<b>648</b>	<b>30</b>	677	-	-	-
<b>Total cash funds &amp; other monetary assets</b>	<b>4,984</b>	<b>9,098</b>	<b>14,082</b>	6,869	5,858	12,727
 <b>LIABILITIES</b>						
Independent Examination	<b>696</b>	-	<b>696</b>	-	-	-
Suppliers	<b>247</b>	-	<b>247</b>			
AFFCAD Uganda	-	<b>5,072</b>	<b>5,072</b>	-	-	-
	<b>943</b>	<b>5,072</b>	<b>6,015</b>	-	-	-

The receipts & payments accounts were approved by the Trustees on 28/10/2022  
and were signed on their behalf by:



Sarah Evans  
Trustee

for the year ended  
31 December 2021

1. Detailed Receipts & Payments Account

RECEIPTS	2021			2020		
	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	£	£	£	£	£	£
Grants	-	52,460	52,460	-	10,035	10,035
Donations	4,171	1,105	5,275	7,362	2,837	10,199
Fundraising activities	50	713	763	4,554	15,850	20,404
Amazon Smile			-	21	-	21
Easy Fundraising	243	-	243	117	-	117
<b>Total receipts</b>	<b>4,463</b>	<b>54,277</b>	<b>58,740</b>	<b>12,054</b>	<b>28,722</b>	<b>40,776</b>
<b>PAYMENTS</b>						
Fundraising costs	50	-	50	588	-	588
Direct project costs	2,000	51,036	53,036	4,597	25,354	29,951
	<b>2,050</b>	<b>51,036</b>	<b>53,086</b>	<b>5,185</b>	<b>25,354</b>	<b>30,539</b>
<i>General overheads</i>						
Admin costs	228	-	228	-	-	-
Audit and accountancy fees	516	-	516	-	-	-
Bank fees	7	-	7	-	-	-
Consulting	1,350	-	1,350	-	-	-
Insurance	511	-	511	-	-	-
IT Software and Consumables	43	-	43	-	-	-
PayPal fees	16	1	17	-	-	-
Website	1,627	-	1,627	-	-	-
	<b>4,298</b>	<b>1</b>	<b>4,299</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>6,348</b>	<b>51,037</b>	<b>57,385</b>	<b>5,185</b>	<b>25,354</b>	<b>30,539</b>
<b>Net receipts/(payments)</b>	<b>(1,885)</b>	<b>3,240</b>	<b>1,355</b>	<b>6,869</b>	<b>3,368</b>	<b>10,237</b>

**AFFCAD UK**

**Notes to the Receipts & Payments Accounts  
for the year ended  
31 December 2021**

<b>2. Funds analysis</b>	B/fwd 1 Jan 2021	Income	Expenditure	C/fwd 31 Dec 2021
Restricted funds	5,858	54,277	51,037	9,098
Unrestricted funds	6,869	4,463	6,348	4,984
<b>Total funds</b>	<b>12,727</b>	<b>58,740</b>	<b>57,385</b>	<b>14,082</b>

<b>3. Restricted funds</b>	B/fwd 1 Jan 2021	Income	Expenditure	C/fwd 31 Dec 2021
Fonthill - Ugandan school	-	23,337	19,580	3,758
Fonthill - ABVI	5,858	29,123	29,669	5,312
Pauline's school fees	-	180	151	29
Easter food packages	-	500	500	-
School breakfasts	-	350	350	-
Covid19 response projects	-	75	75	-
Fundraising - Ugandan school	-	613	613	-
Fundraising - ABVI	-	100	100	-
	<b>5,858</b>	<b>54,277</b>	<b>51,037</b>	<b>9,098</b>

**Fonthill - Ugandan school fees**

Funding for the running costs of the AFFCAD Uganda Excel school.

**Fonthill - ABVI**

Funding for the running costs of the Vocational and Business Institute.

**Restricted Donations**

Donations and fundraising have been received specifically for:

The school fees for Pauline, a local girl in Uganda

Easter food packages for the school

School breakfasts

Covid 19 response projects

Running costs for the Ugandan school and the Vocational and Business Institute

**4. Related Parties**

There are no related party transactions in the year to 31 December 2021 or 31 December 2020.

**AFFCAD UK**

England & Wales - Charity number 1165059

---

# Accounts

---





## Table of Contents

<i>Report of the Trustees .....</i>	<i>3</i>
<i>Independent Examiners Report.....</i>	<i>9</i>
<i>Statement of Financial Activities .....</i>	<i>11</i>
<i>Statement of Assets &amp; Liabilities .....</i>	<i>12</i>

## Report of the Trustees

### Legal and administrative details

The Trustees present their report and the financial accounts for the year from 1<sup>st</sup> January 2020 to 31<sup>st</sup> December 2020, which have been prepared on a receipts and payments basis in accordance with the accounting policies set out, and in compliance with, the Charity's Constitution and applicable law.

### The Trustees details

AFFCAD UK trustees are as follows:

Nimrata Boora

Purvy Patel (appointed 25 March 2020)

Parvez Bhatti (appointed 1 April 2021)

Sarah Evans (appointed 13 April 2021)

In 2021, we said goodbye to:

Elizabeth Parker (resigned 2 February 2021)

Samantha Nakirya (resigned 19 May 2021)

We would like to thank all our trustees past and present for the expertise, enthusiasm and dedication they bring to AFFCAD UK and for helping the charity become what it is today.

The appointment of trustees is governed by section 10 of AFFCAD UK's 2017 constitution. The Board of Trustees is authorised to appoint new trustees to fill vacancies through resignation or death of an existing trustee.

The election of trustees must take place at a properly convened meeting of the charity trustees. Every trustee is appointed for a three year period after assessing the individuals eligibility for the post of trustee through consideration of their skills, knowledge and experience.

### Governance

AFFCAD UK was registered as a Charitable Incorporate Organisation (CIO) on 6th January 2016. The governing document is a Constitution dated 11 March 2017.

### Public Benefit

The trustees consider that the objectives and aims stated above of the charity provide public benefit within the meaning and terms of the Charities Act 2011.

### Management Process

The Board of elected Trustees have equal responsibility for the running of the Charity. The elected Board members will appoint amongst themselves a Chair and other such officers as may be necessary from time to time.



The day to day running of the Charity is managed by the Board of Trustees as there are no active employees within the Charity. The Board of Trustees take support from external professionals, such as IT and accountancy support, as and when they identify a need.

Decisions regarding the management process are proposed and voted on at full board meetings which are held regularly throughout the year.

### **Mission statement**

AFFCAD UK's aim is to fundraise for projects implemented by Action for Fundamental Change and Development (AFFCAD) in Uganda. AFFCAD UK raises awareness of the problems faced and the solutions available to empower communities in less developed countries, specifically focusing on these issues within Uganda's capital, Kampala.

## Foreward by our Co-founder, Liz Parker

*“It’s been an incredibly hard year, globally. I have seen people in our community of Bwaise without food, without education and without means to help themselves for the first time since I visited back in 2011. I’ve heard stories of young people having restricted access to their ARTs or not being able to get to hospital in time to save a life. The government lockdown in response to COVID-19, throughout 2020, has indeed had a devastating impact. I would like to use this opportunity to thank everyone who donated to the COVID-19 appeal; to everyone who provided positivity, optimism and practical support during this year and to our long-time donors and friends. I am extremely proud of what we have achieved in response to the urgent need in Bwaise. To Jack Pike for committing to run 12 races in 12 months, to Will Spence for not giving up on supporting AFFCAD and completing the Brighton Marathon in 2021, and to Berber Boosch who, after many years continues to pay the school fees for one of our amazing students.*



*Emergency appeals are not sustainable but during this extraordinary year, it was absolutely essential. I am grateful to every single person who contributed their time or money to helping us make the COVID-19 relief project such a success. I am looking forward to a time in the future where our projects can bring happiness and empowerment in a greater sense of the term.”*

**Liz Parker, Co-founder, and former Chair**

## A message from the Trustees

*I joined AFFCAD UK earlier this year as I wished to support a charity close to where I was born in Uganda. I have seen at first hand the challenges faced by the local community. As the new Chair of this wonderful organisation, I will aim to guide the Trustees in the areas of governance, risk management and engagement with schools and corporates. We are all volunteers, from a small team of trustees to the dedicated individuals who manage our fundraising, project administration, technical support and public relations. It is so pleasing to note for every £1 in revenue, 97.6 pence goes directly to support our sister organisation in Uganda.*



*I would like to thank Liz and Sam for their vision and dedication throughout the years, we know they will continue to support us. Whilst we are now enjoying returning back to some sort of normality post covid here in the U.K., the families in Bwaise are struggling. Struggling to pay for the basic necessities of food and shelter. This is a very challenging time and AFFCAD U.K. are working with the team on the ground to support as many people as possible.*

**Parvez Bhatti, Chair**

## Activities in 2020

2020 for AFFCAD UK, started with the same optimism and energy as any New Year. It was the second year of operation for AFFCAD School, with us seeing record enrollment numbers; we were well on our way to sustainability. Fee paying student numbers continued to rise even after the start of term in February.

We proudly hosted DIFID at AFFCAD school with a day of highlighting the climate change and sexual reproductive health issues in Uganda. It is a partnership we hope to build on in the future.

Thanks to St James' Place Wealth Management and the Nobel Caledonian Charitable Trust we launched and completed our Safe Water Project. Clean accessible water continues to be a problem for many people in Bwaise; this project has enabled all of the children at our school and some members of the wider community to access clean drinking water. The knock-on effects of this on health and education are huge. The construction of the freshwater well at AFFCAD School takes us one step closer to sustainability. We are now looking into funding options for solar panels as a way to sustainably power our school.



*Clean drinking water from the new freshwater well and pump*

3<sup>rd</sup> March 2020 was a day of huge celebration at AFFCAD Uganda as 502 of our students at ABVI (AFFCAD Business and Vocational Training Institute) graduated with an amazing 98% pass rate. This is the last cohort of students funded by the EU - SSCoS (Strengthening Social Cohesion and Stability in Slum communities) project. AFFCAD UK continues to support ABVI across our social media platforms and advocate for ABVI through raising awareness and looking for future funding.

The first quarter of the year also saw a brightening up of our school as the mural designed by Dulwich College students during their visit in 2019 was completed. Our school partnerships continue to flourish with St Saviour's and St Olaves sending over hundreds of Easter gifts for AFFCAD School students to help with learning, personal hygiene and simply having fun! We waved goodbye to Hadijah our long-standing Head Teacher of AFFCAD school as she embarks on further training in education in the USA, we wish her all the very best with her new venture.

Things were looking so promising and then later in March 2020, Uganda recorded its first Covid-19 case. As with the rest of the world, the virus spread quickly and the country went into lockdown. With no access to online lessons, no stored food or financial savings, the nationwide lockdown severely affected the community of Bwaise. Crime rates soared, cases of STIs and teenage pregnancies increased, domestic violence became an increasingly serious problem and people became hungry with lack of access to jobs and therefore food. AFFCAD UK together with AFFCAD Uganda launched the Covid-19 Appeal and soon raised an incredible £22,595 through grants and donations. This money was used to distribute food parcels and learning recourses to hundreds of families in community. We were overwhelmed with the support from our long-standing individual

donors and partners; special thanks to Souter's for the large donation and to everyone who contributed to this emergency relief, it saved lives.

We completed a second distribution drive of food, masks and learning materials as part of the Covid-19 Relief Project. Later in the year the lockdown started to ease however schools and learning centres remained closed throughout the rest of 2020.



*Food parcels being prepared for distribution by the AFCAD UG team*

## **Outlook for 2021**

Writing this report in 2021 we know that following the easing of the lockdown the situation in Uganda did not improve. Uganda experienced a second, harder hitting wave of Covid-19 in June 2021. At the time of writing the vaccine rate remains low at 0.53% of the population. As a result of the pandemic AFFCAD is running on a skeleton staff structure; both school and vocational training centres will be closed for some time.

We plan to be resourceful and dynamic in our support for the community of Bwaise as the pandemic continues into 2021. We will work closely with AFFCAD to do our best in helping contain the disease and maintain the level of education and health programs that we have been working so hard to develop over the last 5 years.

We will then work on the recovery plan – reopening AFFCAD School and ABVI, rebuilding the structures we had in place and working as ever, towards sustainability, at the same time helping AFFCAD as an NGO to regain full strength. Our hope is that the pandemic situation will improve towards the end of 2021, that vaccine numbers will increase and Covid-19 cases will continue to fall so we are able to start operations on the ground with full steam again.

## **Reserves Policy**

AFFCAD UK wish to retain a level of reserves that ensures financial stability and that will allow any financial commitments to be met.

The trustees feel that having nine months of unrestricted expenditure held in reserves will ensure the above and therefore endeavour to keep funds at a minimum of this level at all times.

Approved by the Trustees on 28 October 2021 and signed on their behalf:

A handwritten signature in black ink, appearing to read 'Nimirata Boora'.

NIMRATA BOORA

## Independent Examiners Report



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Independent examiner's  
report on the accounts**

### Section A Independent Examiner's Report

<b>Report to the trustees/ members of</b>	Charity Name AFCAD UK		
<b>On accounts for the year ended</b>	31 December 2020	<b>Charity no (if any)</b>	1165059
<b>Set out on pages</b>	1 and 2 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

**Responsibilities and basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

<b>Signed:</b>		<b>Date:</b> 28/10/2021
----------------	---	-------------------------

**Name:** Samantha Lucas (nee Scott)

**Relevant professional qualification(s) or body (if any):** ICA – MICA  
ICAEW - ACA

**Address:** 128 Village Way  
Beckenham  
BR3 3PH

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

## Statement of Financial Activities

For the year ended 31 December 2020

	Notes	Unrestricted funds £	Restricted funds £	Total funds £	2019 £
<b>Income</b>					
Donations		7,362	2,837	10,199	1,817
Grants	3	-	10,035	10,035	7,000
Fundraising activities	1	4,554	15,850	20,404	17,280
Other income	2	138	-	138	6,387
<b>Total income</b>		<b>12,054</b>	<b>28,722</b>	<b>40,776</b>	<b>32,484</b>
<b>Expenses</b>					
Charitable activities	4	4,597	25,354	29,951	33,617
Costs for generating income	5	588	-	588	1,255
<b>Total expenses</b>		<b>5,185</b>	<b>25,354</b>	<b>30,539</b>	<b>34,872</b>
<b>Net movement in funds</b>		<b>6,869</b>	<b>3,368</b>	<b>10,237</b>	<b>(2,388)</b>
Total funds brought forward		-	2,490	2,490	4,878
<b>Total funds carried forward</b>		<b>6,869</b>	<b>5,858</b>	<b>12,727</b>	<b>2,490</b>

The notes on page 12 to end form an integral part of these accounts.

## Statement of Assets & Liabilities

As at 31 December 2020

	Notes	31/12/2020 £	31/12/2019 £
<b>Fixed assets</b>		-	-
<b>Current assets</b>			
Cash at hand and in bank		12,727	2,490
<b>Current liabilities</b>		-	-
<b>Net assets</b>		<b>12,727</b>	<b>2,490</b>
<b>Accumulated funds</b>			
Unrestricted funds		6,869	-
Restricted funds		5,858	2,490
<b>Total accumulated funds</b>	6	<b>12,727</b>	<b>2,490</b>

Approved by the trustees on 28 October 2021 and signed on their behalf by:



NIMRATA BOORA

### Note 1

<b>Fundraising activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Covid-19 response	4,390	14,205	18,595	-
AFFCAD school	-	1,645	1,645	379
Other campaigns	164	-	164	-
Christmas card campaign	-	-	-	435
Brighton Marathon 2019	-	-	-	1,006
JAGS Events	-	-	-	2,550
12 in 12 challenge	-	-	-	1,366
Tiffin School fundraising	-	-	-	916
EasyFundraising	-	-	-	146
Amazon Smile	-	-	-	6
PayPal	-	-	-	1,264
Dulwich College fundraising	-	-	-	7,276
Virgin Money gift aid	-	-	-	1,936
	<b>4,554</b>	<b>15,850</b>	<b>20,404</b>	<b>17,280</b>

### Note 2

<b>Other income</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Amazon Smile	21	-	21	-
EasyFundraising	117	-	117	-
Donations from St Gabriel's	-	-	-	400
Pauline's school fees	-	-	-	375
Miscellaneous income	-	-	-	5,612
<b>Total</b>	<b>138</b>	<b>-</b>	<b>138</b>	<b>6,387</b>

### Note 3

<b>Grants</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Covid-19 response	-	4,000	4,000	-
Safe water project	-	6,035	6,035	-
AFFCAD school	-	-	-	7,000
<b>Total</b>	<b>-</b>	<b>10,035</b>	<b>10,035</b>	<b>7,000</b>

#### Note 4

<b>Charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Covid-19 response	-	13,482	13,482	-
AFFCAD school	-	2,379	2,379	21,263
AFFCAD school salaries	4,362	3,144	7,506	7,164
Supporting other projects	235	96	331	5,190
Safe Water project	-	6,253	6,253	-
<b>Total</b>	<b>4,597</b>	<b>25,354</b>	<b>29,951</b>	<b>33,617</b>

#### Note 5

<b>Costs for generating income</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Website	129	-	129	113
Brighton Marathon 2019	-	-	-	395
Awareness raising	-	-	-	150
Admin costs	459	-	459	597
<b>Total</b>	<b>588</b>	<b>-</b>	<b>588</b>	<b>1,255</b>

#### Note 6

<b>Funds</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
At 1 January 2020	-	2,490	2,490
Incoming resources	6,869	3,368	10,237
<b>At 31 December 2020</b>	<b>6,869</b>	<b>5,858</b>	<b>12,727</b>