

# EAST GOSCOTE COMMUNITY LIBRARY

England & Wales · Charity number 1165052

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2016-01-05

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Library  
Lingdale  
East Goscote  
Leicester  
LE7 3XW

**Phone** 07948419664

**Email** [eastgoscote\\_library@outlook.com](mailto:eastgoscote_library@outlook.com)

**Website** [east-goscote-community-library.webador.co.uk](http://east-goscote-community-library.webador.co.uk)

## Activities

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**Objects:** THE OBJECTS OF THE CIO ARE(1) THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT BY THE PROVISION OF A COMMUNITY LIBRARY SERVICE FOR THE RESIDENTS AND THE WIDER COMMUNITY IN EAST GOSCOTE AND THE SURROUNDING AREAS;(2) TO PROMOTE FOR THE BENEFIT OF THE RESIDENTS OF EAST GOSCOTE AND THE SURROUNDING AREAS, THE PROVISION OF A PUBLIC LIBRARY FOR RECREATION AND OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID RESIDENTS, TO PROVIDE THESE SERVICES TO THE PUBLIC WITHOUT DISCRIMINATION ON THE GROUNDS OF SEX, AGE, DISABILITY OR OTHER PROTECTED CHARACTERISTIC.

**Activities:** Community Library for East Goscote and the surrounding area.

## Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Recreation
- **Who:** The General Public/mankind

## Geography

- Leicestershire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-04	£1,701	£5,504	-	-
2024-04-04	£1,993	£6,780	-	-
2023-04-04	£2,698	£7,176	-	-
2022-04-04	£2,198	£4,348	-	-
2021-04-04	£22,767	£4,664	-	-

## Trustees

Name	Role	Appointed
ANGELA SUSAN MALPUS		2015-06-10
Barbara Liversedge		2022-10-29
JOHN KENNETH ASHLEY MALPUS		2015-06-10
Jacqueline Ann Woodward		2024-07-31
Jean Calder		2016-07-01
Richard James Kyle		2024-01-22

**EAST GOSCOTE COMMUNITY LIBRARY**

England & Wales - Charity number 1165052

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# Accounts

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# East Goscote Community Library

## Annual Report

1st April 2024 – 31st March 2025

### Trustees and Volunteers

At the Annual General Meeting on 24th April 2024, Richard Kyle was appointed Chair of Trustees, succeeding John Malpus. In July, we were pleased to welcome Jackie Woodward to the committee, bringing the total number of trustees to six.

The library is fortunate to be supported by 20 committed volunteers, including a gardener, all working to a self-managed rota system. We also welcomed five students this year as part of their Duke of Edinburgh Award. Thanks to everyone's dedication, we're proud to report that the library remained open as scheduled throughout the year, with no closures due to volunteer shortages.

### Library Services

The library continues to be a valued part of the East Goscote community. While the use of our core services has remained steady, average weekly footfall has dipped slightly to 71 visitors.

We're delighted that Bizzy Bees Preschool and Broomfield School continue to visit, helping us maintain valuable community connections. Our Summer Reading Scheme was a great success, with 67% of participants completing the programme. Special thanks to our School Liaison Officer, Barbara Liversedge, for her excellent work in building these relationships.

Our Romp and Rhyme sessions also remain popular, offering a fun and supportive environment for young children and their parents to enjoy songs, stories, and social time together.

### Fundraising and Financial Overview

Fundraising plays a vital role in supporting the library. Item sales - especially jigsaw puzzles - have remained a reliable source of income. Coffee Mornings have also been successful, raising just over £300 this year.

Santa's visit on 13th December 2024 was a festive highlight. Although attendance was slightly lower due to the weather, it was a joyful evening. Thanks to support from the Parish Council,

every child received a free Christmas gift. The Christmas Raffle raised a fantastic £138, and we extend our gratitude to all who donated prizes or bought tickets.

In March 2025, we hosted a local history exhibition that concluded with a fascinating talk by historian Rod Axon, raising £60 in support of the library.

Another steady income source has been the sale of dog waste bags, which brought in a net profit of £135.

Energy bills continue to be our largest ongoing expense, and we are monitoring them closely to ensure resources are used efficiently.

As of 31st March 2025, the library's closing balance stands at **£23,186.60**.

R. Kyle, Chair

31<sup>st</sup> March 2025



## EAST GOSCOTE COMMUNITY LIBRARY ANNUAL MEETING

Accounts from 1<sup>st</sup> April 2024 – 31<sup>st</sup> March 2025

### CURRENT ACCOUNT

INCOME	£	EXPENDITURE	£
Donations	0	Stationary	0
Fundraising	66.34	Misc	60
Grants	0	Cleaning	241.99
Lettings	0	Security	394.85
LCC	0	Dog Bags	824.84
Transfers From PC account	1635.00	Telephone	20.00
Other		Electric	2425.40
		Insurance	248.08
		Repairs Fire/lights	0
		Repairs/service	566.20
		Grounds Maintenance	0
		Wages	484.25
		Water	238.10
		Furniture	0
<b>TOTAL</b>	<b>£1701.34</b>	<b>TOTAL</b>	<b>£5503.71</b>
<b>B/F</b>	<b>£26,721.20</b>		
<b>BALANCE C/FWD</b>	<b>£22,918.83</b>		

### PETTY CASH ACCOUNT (Balance 31.03.2025)

£ 267.77

*CA Turlington*

(C Turlington, Treasurer)



**EAST GOSCOTE COMMUNITY LIBRARY**

England & Wales - Charity number 1165052

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# Accounts

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East Goscote  
Community Library,  
Lingdale,  
East Goscote,  
Leicestershire,  
LE7 3XW

0116 305 3510  
eastgoscote\_library@outlook.com

## East Goscote Library Annual Report

The support from the residents of East Goscote continues but we could still need more customers. We continue to have the support of East Goscote PC as well as St Hilda's Church.

Sales of various items have continued and brought in valuable income. Jigsaws are proving popular.

We continue to struggle with the size of our energy bills. Various changes have been made to try energy save but this has not worked as the unit cost has risen.

There are now regular visits from Bizzy Bees and Broomfield School. There was a good response for the Summer Reading Scheme.

We have 22 volunteers including a gardener, who work to a DIY manual rota system. Four new volunteers have been recruited and we have lost two due to them moving away. We have never failed to open due to volunteer shortage during the past twelve months.

Unfortunately, Liz Pizer, the treasurer for the Trustees, has resigned but Charlotte Turlington has taken on the role.

The Coffee Mornings continue to contribute extra income. The Santa evenings continue to be successful. Santa has a new suit which has been loaned to other organisations.

Our finances are stable although there are only a few bookings and events.

Use of the standard library services is stable, but footfall has dropped to 90 per week.

The sale of poo bags continues to be a useful fund-raiser although the wholesale price has increased, and we may have to look at passing the cost to our customers.

The Romp and Rhyme sessions for youngsters have restarted and parents are able to bring their children to the playgroup sessions.

# EAST GOSCOTE COMMUNITY LIBRARY ANNUAL MEETING

Accounts from 1<sup>st</sup> April 2023 – 31<sup>st</sup> March 2024

## CURRENT ACCOUNT

<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Donations	12.00	Stationary	
Fundraising	43.1	Misc	234.85
	8		
Grants	25.00	Cleaning	18.59
Lettings		Security	314.85
		Dog Bags	806.40
LCC	267.8	Telephone	10.00
	0		
Transfers From PC account	1645.	Electric	2550.14
	00		
Other –		Insurance	248.08
		Repairs Fire/lights	1850.76
		Repairs/service	258.00
		Grounds Maintenance	
		Wages	243.00
		Water	244.96
		Furniture	0
<b>TOTAL</b>	<b>£1992.9</b>	<b>TOTAL</b>	<b>£6779.</b>
	<b>8</b>		<b>63</b>
	<b>£31,507</b>		
	<b>.85</b>		
<b>BALANCE C/FWD</b>	<b>£26,721</b>		
	<b>.20</b>		

## PETTY CASH ACCOUNT (Balance 31.03.2024)

£ 151.12

CATurlington  
(C Turlington, Treasurer)

**EAST GOSCOTE COMMUNITY LIBRARY**

England & Wales - Charity number 1165052

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	04	2022		31	03	2023

## Section A Reference and administration details

**Charity name**

EAST GOSCOTE COMMUNITY LIBRARY

**Other names charity is known by**

**Registered charity number (if any)**

1165052

**Charity's principal address**

Library
Lingdale
East Goscote, Leicester
<b>Postcode</b> LE7 3XW

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Malpus	Chair		Trustees
2	Liz Pizer	Treasurer		Trustees
3	Angela Malpus	Secretary		Trustees
4				
5	Louis Wassell		Sept 2022	Trustees
6				
7				
8	Barbara Liversedge	School Co-ordinator		Trustees
9	Kitty Nyul	School Co-ordinator		Trustees
10	Jean Calder			Trustees
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Foundation
How the charity is constituted <small>(eg. trust, association, company)</small>	CIO
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Trustee must be appointed by a resolution passed at a properly convened meeting of the Charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. East Goscote Parish Council is allowed one member to be a Trustee.

### Additional governance issues (Optional information)

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Initially, volunteers were initiated and trained by Leicestershire County Council trainers. The knowledge gained is now cascaded down to other volunteers.</p> <p>We have a Trustee Committee currently of 7 members who manage the library. The Parish Council currently have no representative but are allowed one member.</p> <p>Leicestershire County Council have appointed officers to support all Community Managed Libraries in the county.</p> <p>We are a member of a CML cluster group who have quarterly meetings to discuss/assist each other when problems occur.</p>
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## Section C Objectives and activities

<h3>Summary of the objects of the charity set out in its governing document</h3>	<p>The objects of the CIO are</p> <p>{1} The advancement of education for the public benefit by the provision of a community library service for the residents and the wider community in East Goscote and the surrounding areas;</p> <p>{2} To promote for the benefit of the residents of East Goscote and the surrounding areas the provision of a public library for recreation and or other leisure time occupation of individuals who have need of such</p>
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facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said residents, to provide these services to the public without discrimination on the grounds of sex, age, disability or other protected characteristic.

Free loan of books and use of computers.  
Preschool and School visits to the library.  
Issue of dog bags.  
Organise events for all ages.  
Sale of second hand items for fund raising.  
Attendance at other groups events to promote the library.  
By providing a continuation of the library service we have received many thanks from residents along with many donations.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

The Trustees, after consultation and discussion, apply for appropriate grants for what is required.

We have 19 volunteers who give up their time to run the library. Without these volunteers, the library would not be able to continue.

We have policies approved for every eventuality and need. We also have a set of Risk Assessments available for the volunteers to study.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

We have continued to raise funds in a number of ways. We also work with the Parish Council in order to organise events for the local residents.

The number of library members has been lower than we would like due to COVID.

Recently, some new furniture and heaters have been acquired.

Several Grants have been sourced to enable the above to happen.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We currently have no reserves. Our balance is low and the County Council is reducing their subsidy therefore there is a need to be more careful with our expenditure and more fund raising is essential.

### Details of any funds materially in deficit

N/A

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income	<b>£4071.69</b>
Expenditure	<b>£7176.45</b>
Overall Balance	<b>£31507.80</b>

## Section F


## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
	<b>Full name(s)</b> John Kenneth Ashley Malpus	Liz Pizer
<b>Position (eg Secretary, Chair, etc)</b>	Chairman	Treasurer
	Date 26 April 2023	



**EAST GOSCOTE COMMUNITY LIBRARY**

England & Wales - Charity number 1165052

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# Accounts

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# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	01	04	2021		31	03	2022

## Section A Reference and administration details

<b>Charity name</b>	EAST GOSCOTE COMMUNITY LIBRARY
<b>Other names charity is known by</b>	
<b>Registered charity number (if any)</b>	1165052
<b>Charity's principal address</b>	Library
	Lingdale
	East Goscote, Leicester
	<b>Postcode</b> LE7 3XW

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Malpus	Chair		Trustees
2	Liz Pizer	Treasurer		Trustees
3	Angela Malpus	Secretary/ Volunteer Co-ordinator		Trustees
4				
5				
6				
7	Robyn Hill		Sept 2021	Trustee
8	David Cannon		Sept 2021	Trustees
9	Kitty Nyul	School Co-ordinator		Trustees
10	Jean Calder			Trustees
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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N/A	

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Foundation
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Trustee must be appointed by a resolution passed at a properly convened meeting of the Charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. East Goscote Parish Council is allowed one member to be a Trustee.

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> policies and procedures adopted for the induction and training of trustees;</li> <li><input type="checkbox"/> the charity's organisational structure and any wider network with which the charity works;</li> <li><input type="checkbox"/> relationship with any related parties;</li> <li><input type="checkbox"/> trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>Initially, volunteers were initiated and trained by Leicestershire County Council trainers. The knowledge gained is now cascaded down to other volunteers.</p> <p>We have a Trustee Committee currently of 7 members who manage the library. The Parish Council currently have no representative but are allowed one member.</p> <p>Leicestershire County Council have appointed support officers to support all Community Managed Libraries in the county.</p> <p>We are a member of a CML cluster group who have quarterly meetings to discuss/assist each other when problems occur.</p>
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**Summary of the objects of the charity set out in its governing document**

The objects of the CIO are  
(1 ) The advancement of education for the public benefit by the provision of a community library service for the residents and the wider community in East Goscote and the surrounding areas;  
{2} To promote for the benefit of the residents of East Goscote and the surrounding areas the provision of a public library for recreation and or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said residents, to provide these services to the public without discrimination on the grounds of sex, age, disability or other protected characteristic.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Free loan of books and use of computers.  
Preschool and School visits to the library.  
Issue of dog bags.  
Organise events for all ages.  
Coffee Mornings.  
Sale of second hand items for fund raising.  
Attendance at other groups events to promote the library.  
By providing a continuation of the library service we have received many thanks from residents along with many donations.  
Unfortunately, COVID has slowed progress.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Trustees, after consultation and discussion, apply for appropriate grants for what is required.

We have 18 volunteers who give up their time to run the library. Without these volunteers, the library would not be able to continue.

We have policies approved for every eventuality and need. We also have a set of Risk Assessments available for the volunteers to study.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### **Summary of the main achievements of the charity during the year**

We have continued to raise funds in a number of ways. We also work with the Parish Council in order to organise events for the local residents.

At the present time, the footfall is only 50% of the number pre-pandemic but the library is on a firm financial footing. It is hoped that articles in the local magazines will encourage more users from the village and surrounding area..

Several improvements have been made to the library and we will continue to improve the library to make the library a more welcoming place to visit.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

We currently have no reserves. Our balance is low and the County Council is reducing their subsidy therefore there is a need to be more careful with our expenditure and more fund raising is essential.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income	£ 2198.37
Expenditure	£ 4348.74
Overall Balance	£34,612.61

**Section F**

**Other optional information**



Empty box for optional information.

**Section G**

**Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>		
<b>Full name(s)</b>	John Kenneth Ashley Malpus	Liz Pizer
<b>Position (eg Secretary, Chair, etc)</b>	Chairman	Treasurer
<b>Date</b>	12 April 2022	



## EAST GOSCOTE COMMUNITY LIBRARY ANNUAL MEETING

**Accounts from 1<sup>st</sup> April 2021 - 31<sup>st</sup> March 2022**

### CURRENT ACCOUNT

<b>INCOME</b>	<b>£</b>	<b>EXPENDITURE</b>	<b>£</b>
Donations		Stationary	117.70
Fundraising	250.17	Misc	645.77
Grants		Cleaning	
Lettings		Security	146.62
LCC	728.00	Dog Bags	450.79
Transfers From PC account	1165.00	Telephone	10.00
Other -	55.20	Electric	1174.42
		Insurance	234.08
		Repairs Fire/lights	488.22
		Repairs/service	439.53
		Grounds Maintenance	369.38
		Wages	115.39
		Water	156.84
<b>TOTAL</b>	<b>£2198.37</b>	<b>TOTAL</b>	<b>£4348.74</b>
<b>B/F</b>	<b>£36,762.98</b>		
<b>BALANCE C/FWD</b>	<b>£34,612.61</b>		

### PETTY CASH ACCOUNT (Balance 31.03.2022)

£ 34.66

*I. Clarke*  
TREASURER



A handwritten signature in black ink, appearing to read "L. Pizer". The signature is fluid and cursive, with a prominent loop at the end.

(L Pizer Treasurer)

**EAST GOSCOTE COMMUNITY LIBRARY**

England & Wales - Charity number 1165052

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# Accounts

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## Trustees' Annual Report for the period

Period start date

**From**

Period end date

**To**

01

04  
2020

31  
03  
2021

Section A

Reference and administration details

EAST GOSCOTE COMMUNITY LIBRARY

**Charity name**

**Other names charity is known by**

1165052

**Registered charity number (if any)**

Library

**Charity's principal address**

Lingdale

East Goscote, Leicester

**Postcode**  
**LE7 3XW**

**Names of the charity trustees who manage the charity**

**Trustee name**  
**Office (if any)**  
**Dates acted if not for whole year**  
**Name of person (or body) entitled to appoint trustee (if any)**

John Malpus  
Chair

1

Trustees

Liz Pizer  
Treasurer

2

Trustees

Angela Malpus  
Secretary

3

Trustees

4

Gillie Clarke

5

Trustees

Becky Anne Child

Trustees

Nick Shivers

April 2020 to Jan 2021  
Trustees

Kitty Nyul  
School Co-ordinator

Trustees

Jean Calder

Trustees

11

12

13

14

15

16

17

18

19

**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

**Name**  
**Dates acted if not for whole year**

N/A

**Names and addresses of advisers (Optional information)**

**Type of adviser**

**Name**

**Address**

**Name of chief executive or names of senior staff members (Optional information)**

## **Section B                      Structure, governance and management**

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Foundation

How the charity is constituted  
(eg. trust, association, company)

CIO

Trustee selection methods  
(eg. appointed by, elected by)

Trustee must be appointed by a resolution passed at a properly convened meeting of the Charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

East Goscote Parish Council is allowed one member to be a Trustee.

### **Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Initially, volunteers were initiated and trained by Leicestershire County Council trainers. The knowledge gained is now cascaded down to other volunteers.

We have a Trustee Committee currently of 7 members who manage the library. The Parish Council currently have no representative but are allowed one member.

Leicestershire County Council have appointed officers to support all Community Managed Libraries in the county.

East Goscote Parish Council have supported the library with grants.

We are a member of a CML cluster group who have quarterly meetings to discuss/assist each other when problems occur.

## **Section C Objectives and activities**

### **Summary of the objects of the charity set out in its governing document**

The objects of the CIO are

- (1 ) The advancement of education for the public benefit by the provision of a community library service for the residents and the wider community in East Goscote and the surrounding areas;
- {2} To promote for the benefit of the residents of East Goscote and the surrounding areas the provision of a public library for recreation and or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said residents, to provide these services to the public without discrimination on the grounds of sex, age, disability or other protected characteristic.

### **Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Free loan of books and use of computers.

Preschool and School visits to the library.

Issue of dog bags.

Organise events for all ages.

Sale of second hand items for fund raising.

Attendance at other groups events to promote the library.

By providing a continuation of the library service we have received many thanks from residents along with many donations.

The COVID pandemic has given us problems during the year.

### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Trustees, after consultation and discussion, apply for appropriate grants for what is required.

We have 20 volunteers who give up their time to run the library. Without these volunteers, the library would not be able to continue.

We have policies approved for every eventuality and need. We also have a set of Risk Assessments available for the volunteers to study.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

We have continued to raise funds in a number of ways. We also work with the Parish Council in order to organise events for the local residents.

The number of library members has been lower than we would like due to COVID.

During Lockdown, Some much needed maintenance work has been done to improve the premises and to keep costs down.

Several Grants have been sourced to enable the library to recover after reopening.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

We currently have no reserves. Our balance is low and the County Council is reducing their subsidy therefore there is a need to be more careful with our expenditure and more fund raising is essential.

**Details of any funds materially in deficit**

N/A

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Income	<b>£22,767.65</b>
Expenditure	<b>£4664.62</b>
Overall Balance	<b>£36,762.98</b>

**Section G**

**Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

**Signature(s)**

Handwritten signature in blue ink, appearing to be 'Liz Pizer'.

**Full name(s)**

John Kenneth Ashley Malpus  
Liz Pizer

**Position (eg Secretary, Chair, etc)**

Chairman  
Treasurer

**Date**

20 July 2021

