



Registered Charity No. 1165040

Annual Report

5th Jan 2023 – 4th Jan 2024

Background

In our 8th year since establishment as a CIO we continued to work hard to re-establish audience numbers to pre-COVID values. However, these continued to hover around 30% below those of a similar period in 2019. Figures were 3123 (2023) versus 4296 (2019). This was broadly in line with national figures for cinema audiences.

Achievements

Following agreement with High Peak Theatre Trust we were able to secure a date and launch a short film exhibition during the Buxton Festival period as our entry to the Buxton Fringe. We restricted entries to filmmakers associated with our town (Buxton) and the Peak District. The event was a success with encouraging audience numbers (122) and a good variety of films submitted. Of those selected was a film made by young people with additional needs attending sessions organised with support from Derbyshire Community Arts. We were able to award prizes and commendations as well as involve the audience in voting for and awarding an Audience Prize.

We also discussed and agreed to screen (at an uplifted ticket price due to license restrictions) an Exhibition on Screen film on the Vermeer exhibition held earlier in the year. This proved extremely popular and an audience of c. 300 attended the screening (compared with our year average of 77).

Overall, in the year to 4/1/24 we screened 40 feature length films, of which 29 were foreign language films and 7 were UK produced.

Looking ahead

We will continue to programme in line with our constitutional objectives and explore ideas to develop our audience further.

We plan to repeat the **Buxton Shorts** exhibition and aim to encourage more local filmmakers to contribute their films. If this is successful again, the intention would be to establish this into a regular annual event.

Trustees

Jason Darley
Mike Glendenning
Luay Salman
John Wilson

Associate members

Ian Parker-Heath
Jane Barrett-Vaughan
Jeanette Hamilton
Jim Marriott
Luke Bayirli
Marek Vilis

Report prepared and signed by:

Luay Salman – Trustee

Accounts prepared and signed by:

Michael Glendenning - Trustee



CHARITY COMMISSION
FOR ENGLAND AND WALES

Buxton Film

1165040

Receipts and payments accounts

CC16a

For the period
from

Period start date
5th January 2023

To

Period end date
4th January 2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Box Office Receipts	11,702	-	-	11,702	8,336
Other Receipts	150	-	-	150	113
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11,852	-	-	11,852	8,449
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,852	-	-	11,852	8,449
A3 Payments					
DVD Purchases	-	-	-	-	28
Film licences	7,234	-	-	7,234	7,075
Other Expenses	329	-	-	329	438
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,563	-	-	7,563	7,541
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,563	-	-	7,563	7,541
Net of receipts/(payments)	4,289	-	-	4,289	908
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	25,133	-	-	25,133	24,225
Cash funds this year end	29,422	-	-	29,422	25,133

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	29,418	-	-
	Cash	4	-	-
		-	-	-
	Total cash funds	29,422	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	