



AGM report 23 Oct 2020 – 22 Oct 2021

Introduction

A great deal of change has occurred in the past year, with further Covid restrictions and then easing of lockdown. Evelyn's Gift has become increasingly well known and there has been a corresponding increase in requests for help, particular from social services departments in Warwick and Coventry.

We had a great deal of support from the community and from businesses and other organisations and this has enabled us to meet the rise in need during the pandemic.

1 Projects

In addition to our bigger projects, we have carried out many, varied little acts of kindness throughout the year. We have approved 35 individual cases of need through social workers, schools, other charities, health professionals and community groups. Approved requests included several for uniform and shoes, food blenders for tube fed children, basic food items, two beds and some carpet for a toddler's room. We arranged transport for a young person to attend a few sessions at Riding for the Disabled and we provided a stair gate and car seat for a small child and some bedding.

Project		
Myton Hospice Wobble Room	Complete	Myton Hospice wanted to create a calm room for staff, visitors and patients after they saw how we had helped to create the St Michael's Hospital Sensory Room. We ordered items from their wish list such as beanbags and sensory lighting and arranged for direct delivery and visited the room when restrictions allowed.
Other Myton Hospice	Complete Rescheduled	At Christmas, we funded the reindeer that usually visit as part of a large fundraising event. The reindeer also visit patients from outside their rooms Our postponed gardening project, using restricted funds from Warwick Wishes, has been rescheduled for 5 th November 2021. The project was originally intended to start in March 2020, so the plants have been stored since the first Covid lockdown
Norma Wilson's Care Leavers' Hampers	Annual	We supplied large boxes of biscuits and mince pies for 200 hampers that are assembled by Norma and distributed to young people living alone, who have been in the care system. Norma has been making these hampers for 25 years. We worked with the Community Champion from Morrisons and a team from Warwickshire Search and Rescue for delivery. Food donations from Morrisons were also added to the delivery.

Morrisons Community	Ongoing	We have been extremely fortunate to have the ongoing support of Alex, Community Champion at the Leamington store. Alex has put together many pick bags for customers to purchase and has given us discount for numerous projects such as toiletries for young victims of exploitation and trafficking. She has also helped us to work with other local charities.
Croft Medical Centre - Devices for Campion and other projects	Ongoing	Staff at the centre raised funds and individual members of staff donated funds. We used all of the funds to purchase tablet devices for students at Campion School. These were gifted to the children in most need of internet access during the pandemic. The staff continued to collect items such as toiletries, stationery etc, used in many of our other projects
Sainsbury's Local, Cubbington	Complete Store supporting us again in 2021	The store collected food and toiletries during December and we used these for food parcels for families in need and also the Salvation Army Way Ahead Project. The store then also donated food parcels for families at Evergreen School
Salvation army Way Ahead Project Christmas Lunch	Complete	The Way Ahead Project provides Christmas dinner for rough sleepers and vulnerable housed people. They had a donation of turkeys, so we provided the vegetables, desserts and trimmings for all of their guests. The meal was served by the project on Christmas Eve
Christmas food and gifts	Complete	We provided Christmas food hampers for families in need that were being supported through a community group. There were various circumstances, including serious health problems, poverty resulting from the pandemic and domestic violence. We provided Christmas presents for children who had written their Santa letters. Many of the gifts were funded by the generosity of an individual donor. Butterflies Nursery, Cubbington, collected a large number of new toys for children which were distributed by social workers
Bereavement Support Packs	Ongoing	There has been an increase in requests for packs again, partly because Brunswick Hub staff find them very useful and have made schools aware of availability. We have now developed a pack for teenagers and young people, with the help of Warwickshire Therapy, that will roll out to schools and organisations.
Bereavement Group	Ongoing	The group is centred around a group session at Warwickshire Therapy and is specifically for bereaved parents, regardless of the age or circumstances of their child's death. Some meet individually to provide mutual support and friendship. The group is provided from a restricted fund from the Wates Foundation (applications strictly by invitation only) that we received last year.
Fingerprints	Ongoing	Our policy is to fund silver fingerprint jewellery for parents when a child dies, or for a child when they have experienced a significant loss, such as a parent or sibling. We have funded a number of these this year and we know that it provides a great deal of comfort to grieving parents and children

Be Happy Day	Annual	<p>1st December is Evelyn's Birthday and we ask people to carry out acts of kindness. We lit candles again in St Mary's Church, Warwick, to remember over thirty children and young people who have died</p> <p>Jack's Shack gave out Be Happy Stickers and cookies made by Mia to customers to spread the kindness message</p>
Children's Services	Ongoing	<p>In addition to various acts of kindness, we put back packs together for different age groups of children and teenagers being taken into care. Depending on the age, packs contain essential toiletries, socks, toys, teddies, towels, colouring books and stationery.</p> <p>We created New Home packs for young people leaving the care system with many of the cleaning materials and essentials collected by sixth form students at High's High School, Warwick. Their collection will allow us to make more packs, with the addition of a few other items such as crockery and towels</p> <p>Cool Breeze Technology Services Ltd donated refurbished laptops for particular individuals</p>
LWS Night Shelter	Ongoing	We provided 60 chocolate oranges for their Christmas Parcels and food items at other times of the year
Coventry Social Services	Ongoing	<p>At various times we provided the Homeless Outreach Team with toiletries and sun cream, and snacks to encourage people to attend a health check clinic.</p> <p>The Criminal Justice team asked for toiletry packs for people coming out of prison, as some have nowhere to go. They provided very positive feedback about how this helped them to engage with people, and we will be restocking them as soon as possible</p>
Horizon Project	Ongoing	Horizon is a multi agency team, working with young victims of sexual exploitation and trafficking. We provided the police team with more toiletry packs that are given to young people through social workers
Helping Hands	Complete	We put toiletry packs together, including some luxury items, for the Helping Hands Esther Project, supporting women.

2 Fundraising and support

We have continued to receive a great deal of support from our community and from organisations in the area. Of particular note is the tremendous help and support from Alex Pearson, Community Champion at Morrisons, Warwickshire Search and Rescue, Wright Hassall Solicitors, King's High School, Croft Medical Centre, Cubbington Sainsbury's Local, individual donations and online fundraisers. We are very grateful to people that have raised money in their workplaces and made generous donations.

We received £500 to spend on children, from the NDL Foundation, after we were chosen as the recipient by an award winner.

We successfully applied for a grant from the Harry Payne Trust for our bereavement packs, which continue to be in high demand.

We received a restricted fund from a trust that will be used to fund acts of kindness for children in need in the Birmingham area and other projects, in agreement with the donor trust.

Morrisons Community Champion, Alex, has supported us in many ways, including making pick bags for customers to purchase the items we need the most. She also supports us with food donations, discounts and networking with other local groups and charities. She helps us with some logistical issues and helps us to deliver to Norma Wilson's Hamper project, with the help of Warwickshire Search and Rescue.

Croft Medical Centre staff have raised funds, made individual donations and collected items that we need throughout the year. These include Easter eggs, stationery, socks, toiletries and underwear items for children, all of which have saved us a great deal of money with projects such as our packs for children taken into care.

Students at King's High School collected a large quantity of household items so that we could reduce the cost of making up New Home packs for young people leaving care.

Many of the toiletries that we provide came from the charity, In Kind Direct, who receive donations from various sources and pass them to us for a handling charge. This means that our costs for the products are significantly reduced. Many of these products have gone into our packs for the Horizon Project, the Esther project, New Home Packs for care leavers, gifts for people through the Coventry Homeless Outreach Team and projects to tackle period poverty.

The Happy Linen Company donated many duvet sets and throws for children, which we distributed through WCC Children's Services. We introduced the Company to Norma Wilson and they donated many products for her to add to her hampers. The Happy Linen Company also donated duvet sets for particular children during the year.

Butterflies Nursery in Cubbington collected a large number of toys which were distributed to children at in December 2020 for children at WCC Children's Services.

Cool Breeze Technology Services donated refurbished laptops for individuals in need

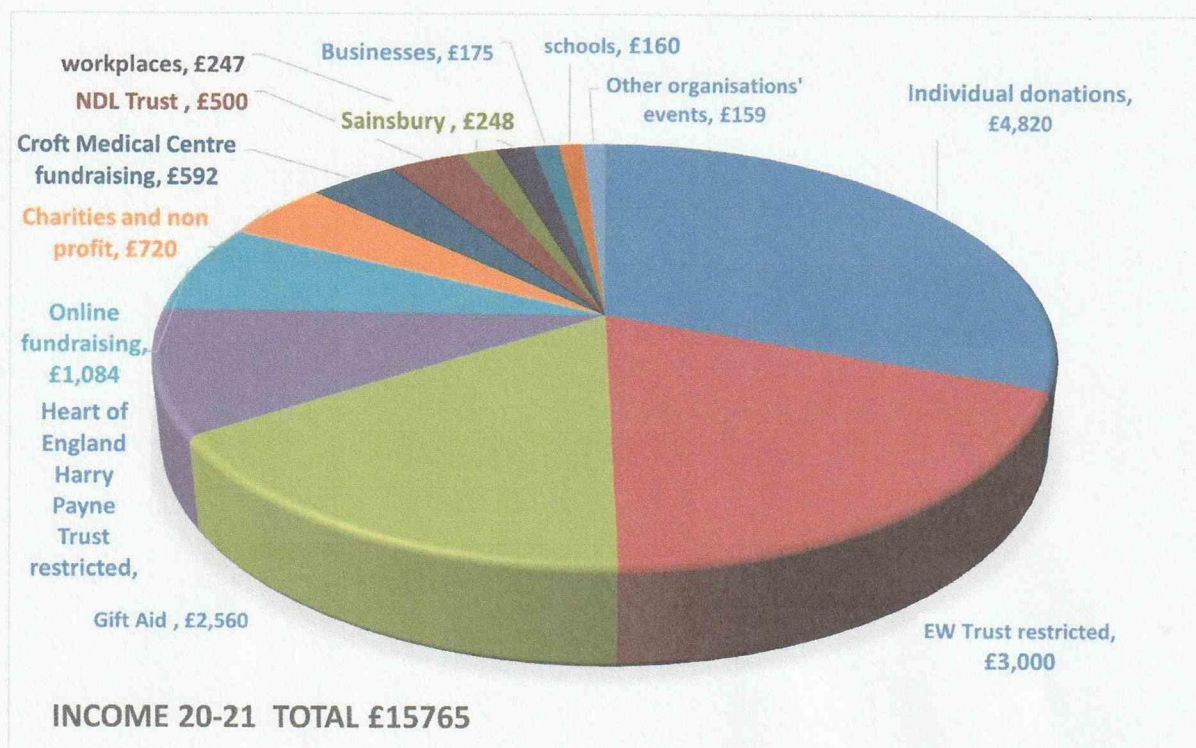
3 Financial Summary

3.1 Income

A total of £10 029 was carried over from the previous year. During the year, we received £15 765 from a range of sources as shown in figure 1.

A total of £8346 of the income was from restricted funds for spending on specific projects or individual acts of kindness.

Figure 1



Restricted funds

Restricted funds of £4410.41 were carried over from the year ending Oct 2020.

Source	Amount	Project	Balance to be carried over
Wates Foundation	£3627	Bereavement Group for Parents	£1483
Warwick Wishes	£312	Myton Hospice garden	£259
Warwickshire CC	£166	Rooted in the Community	£166
Warwick Court Leet	£500	St Michael's Hospital	0
Total Restricted fund brought forward			£1908

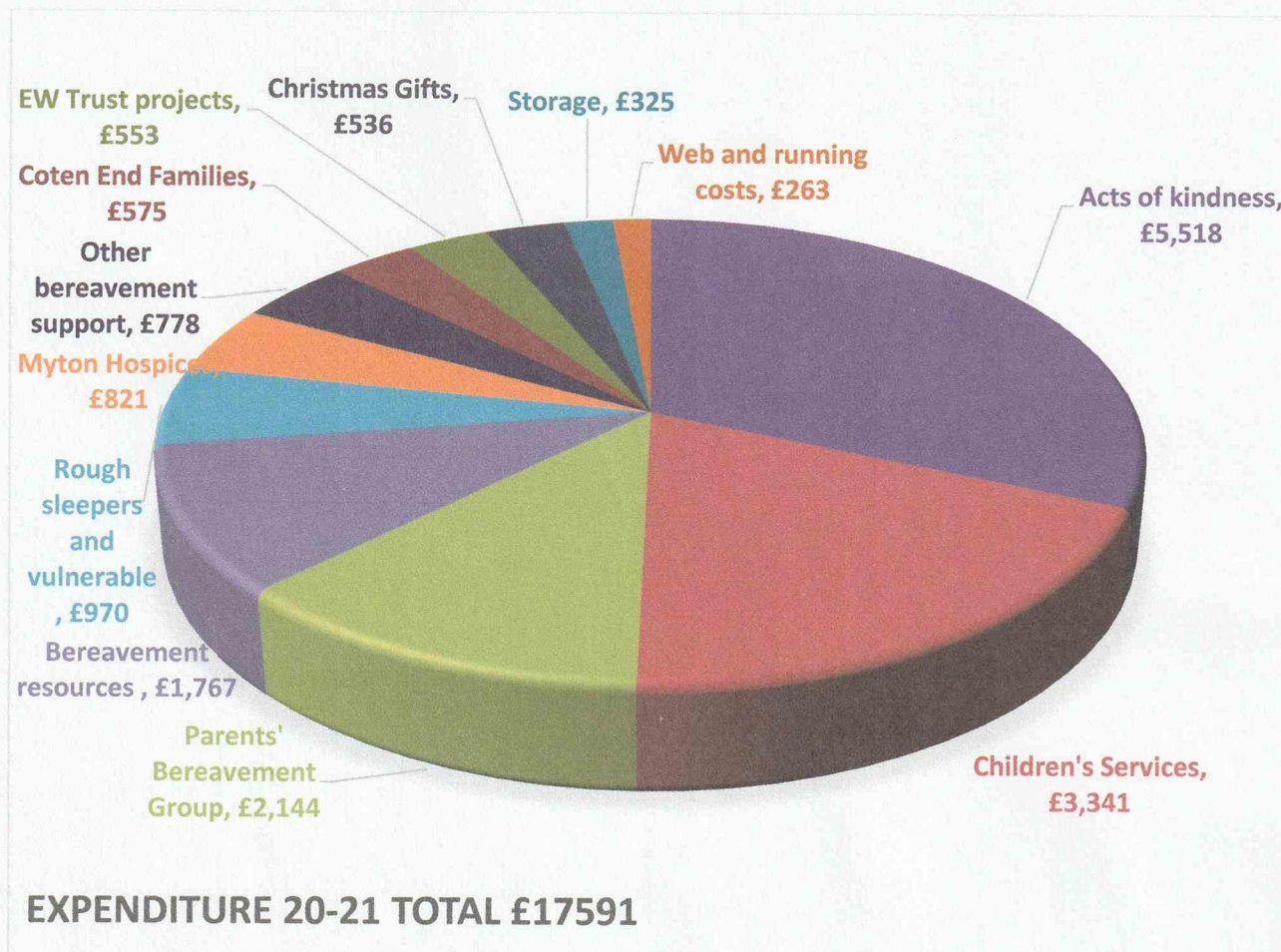
Restricted funds received between 23/10/2020 and Oct 22/10/2021

Source	Amount	Remaining funds
Individuals	£2844	0
EW Trust	£3000	£2447
Harry Payne Trust	£1500	664
Croft Medical Centre (excluding individual donations)	£592	0
NDL Foundation	£500	£45
Total	£8436	3156

Expenditure

Total expenditure for the year was £17590

Figure 2



Restricted fund Expenditure

Project	Expenditure
Acts of kindness	£1910
Bereavement Group	£2144
Bereavement Resource packs	£837
EW Trust Birmingham	£290
EW Care Leavers	£263
Myton Hospice Garden	£58
NDL Children's Services	£505
Christmas and individual gifts	£1476
Total	£7483

3.2 Summary of activity 22/10/20– 23/10/21

Carried over from 2020	Income	Expenditure	Carried over to 2021/22
£10 029	15 765	17 591	£8203

Bank Accounts carried over

Santander unrestricted £3158

Santander restricted £5063

Santander total **£8201**

Cash

£2.40





CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Evelyn's Gift

No (if any)
1165015

Receipts and payments accounts

CC16a

For the period
from

Period start date
23/10/2020

To

Period end date
22/10/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Individual donations	1,976	2,844	-	4,820	7,661
EW Trust		3,000	-	3,000	
HMRC GiftAid	2,560	-	-	2,560	
Heart of England Harry Payne Trust		1,500	-	1,500	
Online Fundraising	1,084			1,084	1,449
Charities and non profit	720			720	1,500
Croft Medical Centre Fundraising		592		592	
NDL Foundation		500		500	
Sainsbury's	248			248	
Workplaces	247			247	695
Businesses	175			175	1,900
Schools	160			160	1,869
Other organisation's events	159			159	136
Wates Foundation					3,936
Other		-	-	-	1,936
Sub total (Gross income for AR)	7,329	8,436	-	15,765	21,082

A2 Asset and investment sales, (see table).

	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,329	8,436	-	15,765	21,082

A3 Payments

Acts of Kindness	3,105	2,413	-	5,518	202
Children's Services	2,399	942	-	3,341	2,218
Parents' Bereavement Group		2,144	-	2,144	899
Bereavement support resources	930	837	-	1,767	968
Rough sleepers and vulnerable	970		-	970	1,184
Myton Hospices	762	59	-	821	1,374
Other bereavement support	778			778	916
Coten End Families	575			575	749
EW		553		553	
Christmas gifts		536	-	536	-
Storage	325			325	325
Web and running costs	263			263	292
other				-	2,085
		-	-	-	
Sub total	10,107	7,483	-	17,591	11,212

A4 Asset and investment purchases. (see table)

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	10,107	7,483	-	17,591	11,212

Net of receipts/(payments)	- 2,779	953	-	- 1,826	9,870
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,919	4,110	-	10,029	
Cash funds this year end	3,140	5,063	-	8,203	9,870

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Santander Business Debit Account	3,138	5,063	-
	cash	2	-	-
			-	-
			-	-
	Total cash funds (agree balances with receipts and payments account(s))	3,140	5,063	-

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Chair person on behalf of the trustees

Independent Audit

Signature

Print Name

Date of approval

Helen Smith

Helen Smith

18/11/21

John R. Plumb

John R. Plumb

26/11/21