

NICC Trustees' Annual Report

Year ended 31 December 2024

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Chair's Report – Achievements

During 2024 we focused on strengthening fellowship, launching our permanent home appeal and deepening community engagement.

Highlights were:

- Christmas Worship Night – 14 December 2024 at our Unit E1 premises drew around 50 worshippers for an evening of praise, ministry and prayer, igniting fresh momentum for the building appeal.
- “Meet Me There” Picnic & BBQ – 26 August 2024 (summer bank holiday weekend) brought approximately 50 adults and children together for food, sport and conversation, introducing several new families to NICC's community life.
- Building Project Launch – Sunday 3 November 2024 formally kicked off our £100,000 appeal for a permanent home; pledges and gifts had already reached the full target by year end.
- Leadership restructure – we clarified and expanded departmental oversight under the Church Council, establishing dedicated ministries for Men, Women, Youth, Children, Music, Evangelism, Finance, Media, Events, Usher, Protocol and Administration.

These milestones, achieved entirely by volunteer effort, mark a year of renewed vision and forward momentum.

Achievements and Performance

Key Activities in 2024:

- Worship & Discipleship – weekly services, small groups and prayer meetings continued to nurture faith and fellowship.
- Community Events – the 'Meet Me There' picnic and Christmas Worship Night strengthened local connections and showcased NICC's heart for inclusive community.
- Strategic Development – trustees approved, and the congregation embraced, a refreshed departmental structure to enlarge capacity for evangelism, pastoral care and administration.

Across all ministries, eight committed volunteers contributed over 2,000 hours of service, enabling every initiative without paid staff.

Financial Review – Year ended 31 December 2024

Total income for the year was £70,932, comprising £27,508 of donations and £43,424 other income.

Total expenditure was £65,657, of which £38,360 related to deposit, legal and planning fees toward the proposed purchase of a permanent facility.

The trustees consider these costs a necessary investment in achieving NICC's long-term objective of securing a stable base.

Despite rising costs, careful budgeting ensured the charity ended the year in a stable position with sufficient unrestricted reserves to meet day-to-day commitments.

The trustees have not yet adopted a formal reserves policy and will address this during 2025.

Governance and Volunteers

The charity is run entirely by volunteers.

A core team of eight gave over 2,000 volunteer hours during 2024, covering everything from preaching and worship to administration, catering and event set up.

Their dedication remains the lifeblood of NICC's ministry.

Risk Management

During 2024 the board regularly monitored three principal risks:

1. Funding shortfall – monthly budget reviews and active fundraising pipeline;
2. Safeguarding – adherence to Assemblies of God and Thirtyone:eight guidance;
3. Volunteer capacity & burnout – realistic scheduling and pastoral support.

Controls remained effective and no reportable incidents occurred.

Future Plans

In 2025 the trustees will:

- Progress the purchase of a permanent home, including planning■permission for change of use and mortgage funding;
- Relaunch a weekly food■bank and street■distribution programme;
- Expand discipleship, youth and outreach events utilising the new departmental structure;
- Broaden fundraising to underwrite core costs and new ministries.

Thanks to Supporters

The trustees extend their heartfelt thanks to all partner churches, individual donors and friends whose generosity makes our work possible.

Trustees, Governing Document & Independent Examiner

Trustees – Alex Azu, Samalie Sekatawa Tugume and Jose Tomas served for the whole of 2024.

Governing document – unincorporated church constitution adopted 2016; no amendments in 2024.

Independent examiner – details supplied separately.



CHARITY COMMISSION
FOR ENGLAND AND WALES

New Identity Christian Centre

1164919

Receipts and payments accounts

CC16a

For the period
from

Period start date
01-Jan-24

To

Period end date
31-Dec-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
B/F	43 424	-	-	43 424	13 515
Grants	-	-	-	-	-
Vol Sector Community Grant	-	-	-	-	-
BAWSO Ltd	-	-	-	-	-
Donations/Tithe	27 508	-	-	27 508	39 803
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	70 932	-	-	70 932	53 318
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	70 932	-	-	70 932	53 318
A3 Payments					
Rent/Insurance/Council Tax	5 789	-	-	5 789	1 062
Volunteers cost & Travel	1 760	-	-	1 760	2 397
Food/refreshments/dry goods	5 560	-	-	5 560	2 122
Assembly of God	720	-	-	720	720
Consumables/Postage	1 610	-	-	1 610	1174
Salaries & Training	4 500	-	-	4 500	-
Musicequipment/TV	1 965	-	-	1 965	-
Utilities	654	-	-	654	-
Stationary/Internet/IT	89	-	-	89	454
Storage ThirtyoneEight	1 430	-	-	1 430	1 297
Maintance/Repairs	2 720	-	-	2 720	-
Building	38 360	-	-	38 360	-
Accounts	500	-	-	500	668
Sub total	65 657	-	-	65 657	9 894
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	65 657	-	-	65 657	9 894
Net of receipts/(payments)	5 275	-	-	5 275	43 424
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	5 275	-	-	5 275	43 424

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Alex Azu	30-06-25	

Independent examiner's report on the accounts	
Section A Independent Examiner's Report	
Report to the trustees	Charity Name New Identity Christian Centre
On accounts for the year ended	2024 Charity no (if any) 1164919
Set out on pages	(remember to include the page numbers of additional sheets)
Responsibilities and basis of report	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/ 12 / 2024. As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.
Independent examiner's statement	[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable. I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect: - the accounting records were not kept in accordance with section 130 of the Charities Act; or - the accounts did not accord with the accounting records; or - the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. * Please delete the words in the brackets if they do not apply.
Signed: 	Date: 30-06-25
Name:	ALEX AZU
Relevant professional qualification(s) or body (if any):	
Address:	
Section B Disclosure	
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	