

NEW IDENTITY CHRISTIAN CENTRE (NICC)

ANNUAL REPORT

DECEMBER 2023

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TRUSTEES:

Mr. Alex Azu
Mr. Samalie Sekatawa Tugume
Mr. Jose Tomas

CHARITY NUMBER:

1164919

REGISTERED OFFICE:

21 Castle Rise
Rumney
Cardiff
CF3 4BA

BANKERS:

Barclays Bank
Cardiff

The Trustees are pleased to present their report together with their financial statements for the year ended December 2023.

CHAIR'S REPORT:

I am honoured to present this year's report on behalf of the trustees of New Identity Christian Centre. It has been a year of both progress and reflection, as we have continued to serve our community amidst ongoing challenges.

Achievements: This year, we have supported the most vulnerable members of our community. Thanks to the tireless efforts of our volunteers and the generosity of our supporters we continue to provide for the homeless. Our after-school club, provide a safe, nurturing environment for children to grow academically and socially.

I am proud of the resilience and commitment shown by our entire team during these trying times. **Our volunteers** have gone above and beyond to ensure that no one is left behind, offering a listening ear, a warm meal, and a helping hand. It is through this collective spirit that we have been able to touch so many lives.

Challenges While we have much to celebrate, we also recognise that the road ahead is not without its challenges. Rising costs, increasing demand for services, and the need for a more permanent home for our activities have stretched our resources. However, we remain committed to meeting these challenges head-on.

Our financial stability, while carefully managed, will need continuous support. We are immensely grateful for the funders and partners who have walked alongside us, but we must continue to diversify our income streams and increase our fundraising efforts to ensure the sustainability of our programmes.

Looking Ahead As we look to the future, we are excited about the plans we have laid out. Securing a permanent home for New Identity Christian Centre will be a major milestone, allowing us to expand our services and provide even greater support to those in need. Our vision for establishing a Food Bank will also enable us to better serve families struggling with financial hardship.

Thank You I would like to take this opportunity to extend my heartfelt thanks to our funders, supporters, and volunteers. Your contributions and dedication are the lifeblood of this organisation. To my fellow trustees, thank you for your leadership, vision, and guidance. Together, we are working toward a brighter, more compassionate future for all.

In closing, while there are challenges ahead, I am confident that with the continued support of our community, partners, and volunteers, we will be able to meet them and continue to make a lasting difference. We remain committed to serving those in need and advancing our mission to relieve sickness, financial hardship, and promote education and health for all.

Thank you.

Objectives and Public Benefit

The trustees of New Identity Christian Centre are committed to ensuring that our charitable activities deliver public benefit, as required under the Charities Act 2011. Our work aims to:

1. To advance the Christian Faith in accordance with the statement in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time may think fit.
2. **Relieve sickness and financial hardship** and promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the Church Council from time to time think fit.
3. **Preserve good health** by ensuring that those we assist have access to nutritious meals, guidance, and well-being support.
4. **To advance education** in such ways and in such parts of the United Kingdom or the world as the Church Council from time to time many thinks fit.

Achievements and Performance

The year has been productive and impactful, with a range of activities focused on serving our local community:

- **Food Provision for the Homeless:** Our volunteer team of 8 dedicated individuals has worked tirelessly to provide meals, clothing, and support for homeless individuals in the community. This effort has become a vital lifeline for those struggling with hunger and homelessness.
- **After-School Club:** The after-school club has provided a safe and nurturing environment for children, offering both educational support and extracurricular activities to promote their well-being. This initiative has helped many children improve their academic performance and develop essential social skills.

We are proud to report that, through these efforts, we have made a tangible difference to many individuals and families facing hardships.

Financial Review

For the financial year ending December 2023, New Identity Christian Centre received an income of **£53,381**.

Income Breakdown:

• Donations:	£39,803.00
• Other Income:	£13,515.00

Total Income £53,315.00

Expenditure Breakdown:

• Rent/Insurance	£1,061.00
• Food/refreshment/dry goods	£2,122.00
• Volunteer cost & Travel:	£2,397.00
• Assembly of God	£720.00
• Consumables/postage	£1,174.00
• Stationery/internet/IT	£454.00
• Storage & Thirty-one-eight	£1,297.00
• Petty Cash	£668.00

Total Expenditure: £9,894.00

Despite the challenges posed by rising costs and increased demand for our services, we have carefully managed our finances, ensuring that the majority of our resources are directed toward our charitable objectives. The trustees are pleased to report that the charity remains in a stable financial position.

Governance and Volunteers

New Identity Christian Centre is governed by a board of trustees who meet regularly to oversee the strategic direction and management of the charity. The trustees are responsible for ensuring that the charity is run in accordance with its governing document and complies with all legal requirements.

The charity is fortunate to have 8 committed volunteers who play a central role in delivering our services. Their contributions are invaluable, and we are deeply grateful for their dedication, time, and effort.

We continue to invest in volunteer training and development, ensuring that they have the necessary skills and support to carry out their roles effectively. This year, we held several training sessions to enhance safeguarding knowledge, first aid skills, and service delivery capabilities.

Looking ahead, New Identity Christian Centre has identified several key priorities to further its mission and enhance its impact in the community:

1. **Obtain a More Permanent Home:** One of our main goals is to secure a permanent facility that will serve as a stable base for our charitable activities. This will enable us to expand our services and provide a consistent space for community members to access support.
2. **Establish a Food Bank:** To address the growing needs of families facing financial hardship, we plan to establish a dedicated food bank within the community. This initiative will provide essential food supplies to low-income families, helping them meet their basic needs while offering additional support and guidance.

3. **Expand Food Distribution Programme:** Building on the success of our current food provision for the homeless, we aim to expand this programme to reach more individuals who are facing homelessness or struggling with hunger. By increasing our capacity, we hope to serve a larger number of people and ensure that no one in our community goes hungry.
4. **Increase Fundraising Efforts:** To sustain and grow our programmes, we recognise the importance of increasing our fundraising efforts. We will explore new fundraising strategies, engage with donors, and apply for additional grants to ensure the financial sustainability of our charity.

These future plans reflect our ongoing commitment to serving those in need and expanding our reach to create lasting, positive change in our community and beyond



CHARITY COMMISSION
FOR ENGLAND AND WALES

New Identity Christian Centre

No (if any)
1164919

Receipts and payments accounts

CC16a

For the period
from

01.01.2023

To

31.12.2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
B/F	13,515	-	-	13,515	13,515
Grants	-	-	-	-	5,950
Vol Sector Community Grant	-	-	-	-	-
BAWSO Ltd	-	-	-	-	-
Donations/Thite	39,803	-	-	39,803	17,815
Petty Cash	-	-	-	-	5,500
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	53,318	-	-	53,318	42,780
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	53,318	-	-	53,318	42,780
A3 Payments					
Rent/insurance	1,062	-	-	1,062	10,874
Volunteers cost & Travel	2,397	-	-	2,397	1,876
Food/refreshments/drygoods	2,122	-	-	2,122	1,737
Assembly of God	720	-	-	720	10,810
Consumables/postage	1,174	-	-	1,174	2,273
Salaries/Training	-	-	-	-	388
Music/entertainment/TV	-	-	-	-	-
Utilities	-	-	-	-	1,037
Stationary, Internet & IT	454	-	-	-	-
Storage & Thirtyoneeight	1,297	-	-	-	-
Petty Cash	668	-	-	668	270
	-	-	-	-	-
Sub total	9,894	-	-	9,894	29,265
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,894	-	-	-	29,265
Net of receipts/(payments)	43,424	-	-	-	13,515
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	43,424	-	-	-	13,515

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
	Signature		-	
			-	

Signed by one or two trustees on behalf of all the trustees

Print Name	Date of approval
ALEX AZU	20-09-24



CHARITY COMMISSION
FOR ENGLAND AND WALES

New Identity Christian Centre

No (if any)
1164919

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CC16a

For the period
from

01.01.2023

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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
	Signature		-	
			-	

Signed by one or two trustees on behalf of all the trustees

Print Name	Date of approval
ALEX AZU	20-09-24