

CIMLA COMMUNITY SPORTS ASSOCIATION

England & Wales · Charity number 1164880

Details

Status Registered

Legal form CIO

Registered 2015-12-16

Register [View on the Charity Commission register](#)

Contact

Address 20 Westernmoor Road
Neath
West Glamorgan
SA11 1BQ

Phone 01639 000000

Activities

Objects: THE OBJECT OF THE CIO IS:TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF CIMLA AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: Upkeep of Cefn Saeson playing fields for football and Cricket

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Amateur Sport
- **Who:** The General Public/mankind

Geography

- Neath Port Talbot

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£40,800	£40,738	-	-
2024-03-31	£3,200	£2,803	-	-
2023-03-31	£1,800	£1,494	-	-
2022-03-31	£1,000	£1,860	-	-
2021-03-31	£11,000	£10,281	-	-

Trustees

Name	Role	Appointed
JOHNATHAN FINN		2015-12-01
Karen Evans		2024-10-03
MALCOLM NIGEL GUNTER		2024-12-12
Nicholas Swales		2024-10-03
STUART JONES		2015-12-01
Steven Richard Evans		2024-10-03

CIMLA COMMUNITY SPORTS ASSOCIATION

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Accounts

Cimla Community Sports Association

Statement of Accounts

1/4/2024 - 31/3/2025

Income £ 40,800.00

Expenditure £ 40,738.32

Notes

Larger than usual income and expenditure this was due to a grant from Neath Port Talbot County Borou for the refurbishment of Cefn saeson Pavilon at the playing fields

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CIMLA COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1164880

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CIMLA COMMUNITY SPORTS ASSOCIATION

TRUSTEES ANNUAL REPORT 2023/24

Another challenging year for CIMLA COMMUNITY SPORTS ASSOCIATION in the year-ended 31st March, 2024 although again the pavilion and playing fields were maintained to a reasonable standard.

The bulk of the work on the ground is carried out during the summer months and the Cricket Club were fortunate in being able to replace Mr. Jon Finn (Cimla CC) with a group of volunteers who managed to maintain Cefn Saeson Road field in a reasonable condition. Cefn Saeson Farm field is now stood down from cricket but the cricket club worked with the soccer club on grass-cutting.

Continued problems are experienced with trespassers who play mainly football across the cricket square and with dog-walkers and other individuals who fail to observe the fact that Cefn Saeson is now a private sports ground.

The Pavilion itself suffered yet another water leak during winter 2022 and costs for water, heating etc. continue to rise - a very worrying trend for CCSA. The cricket section have re-decorated their room since the leak and carried out various external repairs to the building at their own cost. Less football and cricket are being played and the feasibility of continuing the facility must be brought into question.

The Trustees remained unchanged - Messrs. Jon Finn, Stuart Jones, Mike Price (Cimla Cricket Club) and Messrs. Jason Davies, Craig Richards and Mark Smith (Cimla AFC) - during the year but both Mike Price and Mark Smith will stand down on June 30 having held the offices of secretary and treasurer respectively since the CCSA's inception. Replacement trustees are required for both.

In financial terms, the year showed a surplus of £396.68 and an improved bank balance of £775.80 which will be needed for payments to Welsh Water (£210) and insurance £400 which is still owed to Neath PTCBC for 2023/24.

The two sections contributed £1,600 each and a high level of contributions will be needed going forward as building maintenance costs in particular continue to rise. The accounts were approved as a true record and adopted.

The numerical weakness of both sections is an ongoing challenge for the CCSA and, along with the need to find additional/replacement volunteers, is a major risk.

NB - This report and the accounts were circulated by e-mail and agreed by all Trustees.

Chairman JM Finn

Date - June 17th, 2024

CIMLA COMMUNITY SPORTS ASSOCIATION

Charity No. 1164880 Company No. CE005881

ACCOUNTS TO 31ST MARCH, 2024

	<u>Actual</u>		<u>Actual</u>
<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Cricket	750.00	Flogas	374.21
Football	750.00	Electricity	1270.38
Cricket	350.00	Water	358.73
Football	350.00	Pavilion – Leak	
Cricket	500.00	Building Insurance 21/22 Unpaid	400.00
Football	500.00	Building Insurance 22/23 Unpaid	400.00
		Building Insurance 23/24 Unpaid	
		Surplus/ Deficit	396.68
	<hr/> 3200.00 <hr/>		<hr/> 3200.00 <hr/>
 <u>Balance Sheet</u>	 £	 <u>Bank Reconciliation</u>	 £
Bal. 1.4.23	379.12	Statement to 31.3.24	775.80
Surplus above	396.68		
	<hr/> 775.80 <hr/>		<hr/> 775.80 <hr/>

MJLP – 12 APRIL 2024

CIMLA COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1164880

Accounts

CIMLA COMMUNITY SPORTS ASSOCIATION

TRUSTEES ANNUAL REPORT

Following all the trauma of the Coronavirus pandemic, it was a testing year for CIMLA COMMUNITY SPORTS ASSOCIATION in the year-ended 31st March, 2023 although the pavilion and playing fields were maintained to a reasonable standard.

Special thanks are once again due to Mr. Jon Finn (Cimla CC) for his work on the ground up until the end of August, 2022. His decision to stand down will cause obvious problems to the cricket section and to CCSA.

The Trustees remained unchanged - Messrs. Jon Finn, Stuart Jones, Mike Price (Cimla Cricket Club) and Messrs. Jason Davies, Craig Richards and Mark Smith (Cimla AFC) - and all are thanked for their continued dedication and hard work at a time when "volunteering" in any capacity is increasingly difficult.

In financial terms, the year showed a surplus of £305.93 and an improved bank balance of £379.12 but it must be noted that the cash-flow has not allowed for the insurance £400 p.a. to be paid and at year-end this is still owed to Neath PTCBC.

Both sections will need to increase contributions in YE24. The accounts were approved as a true record and adopted.

The numerical weakness of both sections is an ongoing challenge for the CCSA and, along with the need to find additional/replacement volunteers, is a major risk.

NB - This report and the accounts were circulated by e-mail and agreed by all Trustees.

Chairman

Date - 07th, 2023

CIMLA COMMUNITY SPORTS ASSOCIATION

Charity No. 1164880 Company No. CE005881

ACCOUNTS TO 31st MARCH, 2023

	<u>Actual</u>		<u>Actual</u>
<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Cricket	400.00	Flogas	448.36
Football	400.00	Electricity	638.36
Cricket	500.00	Water	307.35
Football	500.00	Pavilion	100.00
		Building Insurance 21/22 Unpaid	
		Surplus/ Deficit	305.93
	<hr/> 1800.00 <hr/>		<hr/> 1800.00 <hr/>

<u>Balance Sheet</u>	£	<u>Bank Reconciliation</u>	£
Bal. 1.4.22	73.19	Statement to 31.3.23	379.12
Surplus above	305.93		
	<hr/> 379.12 <hr/>		<hr/> 379.12 <hr/>

MJLP – 15 APRIL 2023

CIMLA COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1164880

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CIMLA COMMUNITY SPORTS ASSOCIATION

TRUSTEES ANNUAL REPORT

Despite what was hopefully the tail-end of the Coronavirus pandemic, CIMLA COMMUNITY SPORTS ASSOCIATION managed to operate quite successfully in the year-ended 31st March, 2022 with the pavilion and playing fields maintained to a high standard.

Special thanks are once again due to Mr. Jon Finn (Cimla CC) for his work on the ground and he will be missed by both sections following his decision to stand down. This is an obvious risk to CCSA as would be any return of the pandemic.

The Trustees remained unchanged – Messrs. Jon Finn, Stuart Jones, Mike Price (Cimla Cricket Club) and Messrs. Jason Davies, Craig Richards and Mark Smith (Cimla AFC) – and all are thanked for their continued dedication and hard work at a time when “volunteering” in any capacity is increasingly difficult.

In financial terms, the year showed a loss of £860.16 as we caught up with items outstanding due to Coronavirus. This left a low bank balance of £73.19 but both sections recognise that greater financial input will be required in YE22. The accounts were approved as a true record and adopted.

It is important to note that CCSA faces immediate challenges in relation to the ground and to the numerical strength of both sections.

NB - This report and the accounts were circulated by e-mail and agreed by all Trustees.

Chairman

Date – October 17th, 2022

CIMLA COMMUNITY SPORTS ASSOCIATIO
Charity No. 1164880 Company No. CE005881
ACCOUNTS TO 31st MARCH, 2022

	<u>Actual</u>		<u>Actual</u>
<u>INCOME</u>	£	<u>EXPENDITURE</u>	£
Cricket	500.00	Flogas	424.27
Football	500.00	Electricity	714.00
Cricket		Water	321.89
Football		Building Insurance 20/	400.00
		Building Insurance 21/22	
		Surplus/ Deficit	-860.16
	<hr/> 1000.00 <hr/>		<hr/> 1000.00 <hr/>

<u>Balance Sheet</u>	£	<u>Bank Reconciliation</u>	£
Bal. 1.4.21	933.35	Statement to 31.3.22	73.19
Surplus above	-860.16		
	<hr/> 73.19 <hr/>		<hr/> 73.19 <hr/>

MJLP - 30 JUNE 2022

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CIMLA COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1164880

Accounts

CIMLA COMMUNITY SPORTS ASSOCIATION

TRUSTEES ANNUAL REPORT

Despite the year ending in the chaos of a Coronavirus epidemic, the CIMLA COMMUNITY SPORTS ASSOCIATION operated quite successfully in the year-ended 31st March, 2021. The pavilion and playing fields continue to be looked after to a high standard.

Special thanks are especially due to Mr. Jon Finn (Cimla CC) and Mr. Neil Hornby (Cimla CC) who have continued to maintain the ground throughout the summer of 2021 despite being hampered by constant trespassers especially “golfers” taking advantage of their new found “free time” to cause damage to the grounds.

The Trustees remained unchanged – Messrs. Jon Finn, Stuart Jones, Mike Price (Cimla Cricket Club) and Messrs. Jason Davies, Craig Richards and Mark Smith (Cimla AFC) – and all are thanked for their continued dedication and hard work at a time when “volunteering” in any capacity is increasingly difficult.

In financial terms, the year showed a small loss of £719.38 leaving a bank balance of £933.35 in accordance with the agreed practice. The balance was higher than usual due to an insurance invoice (£400) being due to Neath PT CBC – payment delayed – and slightly reduced expenditure. Both due to Coronavirus and will be paid in 2021. The accounts were approved as a true record and adopted.

NB - Due to said Coronavirus epidemic, this report and the accounts were circulated by e-mail and agreed by all Trustees.

Chairman

Date – October 13th, 2021

CIMLA COMMUNITY SPORTS ASSOCIATION

Charity No. 1164880 Company No. CE005881

ACCOUNTS TO 31st MARCH, 2021

<u>INCOME</u>	<u>Actual</u>	<u>EXPENDITURE</u>	<u>Actual</u>
	£		£
Cricket	1000.00	Flogas	105.30
Football	1000.00	Electricity	1364.00
Covid Grant	8000.00	Covid to Sections	8000.00
Cricket	500.00	Water	291.32
Football	500.00	Mower	520.00
		Building Insurance 19/20	
		Surplus/ Deficit	719.38
	<hr/>		<hr/>
	11000.00		11000.00
	<hr/>		<hr/>

<u>Balance Sheet</u>	£	<u>Bank Reconciliation</u>	£
Bal. 1.4.20	213.97	Statement to 31.3.21	933.35
Surplus above	719.38		
	<hr/>		<hr/>
	933.35		933.35
	<hr/>		<hr/>