

Company number: 09583057

Charity number: 1164839

THE HUNGER PROJECT UK

TRUSTEES' REPORT AND ACCOUNTS

31 December 2020

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THE HUNGER PROJECT UK

REFERENCE AND ADMINISTRATIVE INFORMATION

REGISTERED CHARITY NUMBER

1164839

COMPANY NUMBER

09583057

GOVERNING DOCUMENT

Memorandum and Articles of Association, as amended by Special Resolution on 26 July 2021.

TRUSTEES

Judith Pollock (Chair)

Irena Tullis

Monique Surridge

Rob Shepherd

Manda Lakhani

Joanna Elliott (appointed 12 April 2021)

COMPANY SECRETARY

Elsbeth Cox MVO (appointed 6 November 2020)

REGISTERED OFFICE

JMJ Associates

Building 5

566 Chiswick High Road

Chiswick Park

Chiswick

W4 5YF

ACCOUNTANTS

Hazlewoods LLP

Windsor House

Bayshill Road

Cheltenham

GL50 3AT

BANKERS

Natwest Bank plc

88 Cromwell Road

London

SW7 4EW

Coop Bank

PO Box 250

Delf House

Skelmersdale

WN8 6WT

CAF (Charities Aid Foundation)

25 Kings Hill Avenue

Kings Hill

West Malling

Kent

ME19 4TA

THE HUNGER PROJECT UK

TRUSTEES' INTRODUCTION

The global COVID-19 pandemic created an unprecedented crisis whose impact is being felt from the richest economies to the least developed countries. The communities with which The Hunger Project works are in many of the most vulnerable regions: levels of hunger and poverty make them physically vulnerable to the virus; economic resilience to disease and lockdowns is poor; and weak public health systems are ill-equipped to prevent the spread of disease and cope with high numbers of casualties.

As the global community continues to adjust to the daily challenges presented by the COVID-19 pandemic, we at The Hunger Project remain committed to slowing its spread and mitigating its impact. In the face of the COVID-19 pandemic, the core tenets of The Hunger Project's work are more relevant than ever. We continue to support the leadership and resilience of our community partners in the face of challenges, equipping them with reliable information and connecting them with needed services.

Our Framework for Action:

At the community level we developed a 5-point plan for every community in which we work:

1. **Spreading awareness and understanding** – of how to stay safe by promoting hand washing, physical distancing, and wearing face coverings in public, and debunking misinformation
2. **Ensuring access to hand washing stations** – for every household and in key public places
3. **Identifying symptomatic residents** – linking them to health officials where possible and assisting them to isolate
4. **Ensuring relief for those who are destitute** – either from public safety nets or community philanthropy, and encouraging innovation to preserve livelihoods
5. **Promoting community peace, trust and cohesion** – introducing strategies to halt stigma, social unrest, scapegoating, gender-based violence, and child marriage

The community-led response to COVID-19 looks different in each country. Since implementing operational and programmatic measures in late February 2020, our global staff and community leaders have:

- Distributed more than 47,000 public health posters across nearly 600 villages in national or local languages
- Reached more than 5.5 million listeners with radio broadcasts on food security and public health
- Made and distributed more than 284,000 cloth face masks
- Distributed more than 77,000kg of hand sanitizer and almost 215,000 kg of soap
- Organized THP WASH workshops with about 98,500 attendees
- Installed more than 27,000 tippy tap hand-washing stations (mostly in Benin and Malawi); and
- Distributed more than 217,000 food rations to struggling community members

The impacts of the pandemic have also been felt on our work in The Hunger Project UK ("THP-UK"). Lockdown restrictions have prevented staff from accessing our offices and stopped us from running fundraising events. The UK fundraising environment has been impacted as people have faced uncertainty about their future and have been more motivated to respond to appeals addressing the impact of the pandemic close to home.

THE HUNGER PROJECT UK

TRUSTEES' INTRODUCTION (Continued)

The small team at THP-UK have been able to act swiftly and flexibly to respond to these circumstances and the high levels of uncertainty. Our strategic response was to:

- Comply with and respect all government health guidelines related to the pandemic, including working from home for office staff
- Proactively engage with our donors and protect existing income streams
- Reduce costs where possible and take advantage of COVID-19 related financial support mechanisms such as the government furlough scheme and local grants
- Develop alternate online fundraising initiatives to replace physical events

We are grateful to our loyal regular donors of many years, who continue to support us throughout pandemic. We are pleased to report that we have not experienced a loss in regular donations and have been able to offset a portion of our costs with COVID-19 related support mechanisms.

As the pandemic extended to the second half of 2020, and we continued to experience strain on fundraising, the Board had to take some difficult decisions to significantly cut costs, predominantly salaries, which represent the largest part of our cost base.

Since October 2020, we have been running a slimmed down operation with one part time administrative employee and with Trustees taking active roles in running THP-UK pro bono. This arrangement allowed us to run costs at minimum. Despite difficult economic circumstances, due to swift action and dedication of employees, trustees and donors, we ended the financial year with a small loss of £151 and cash surplus £46,071 and still were able to continue to invest in our projects.

We continued to directly support THP's programmatic work by managing the restricted grant funded programme Safe Choices for Deaf Girls in partnership with THP-Uganda. We had agreed a programme extension with UKAid to account for disruption due to COVID-19 and completed the programme activities in December 2020. In addition, thanks to the generosity of Tresanton Trust, which donated £15,000, we were able to support COVID-19 relief efforts and Agroecology activities in Uganda.

This represents excellent progress for both THP-UK and THP globally in the face of a very difficult situation and builds on the organisation's existing body of work and guiding principles.

The following report details THP-UK's achievements and financial results in 2020. During the year our revenue was £132,985 (£212,701 in 2019) and we finished the year with a small net loss of £151 (£7,191 net surplus in 2019).

Our efforts, as part of the THP global family, also contributed to much broader outcomes as we seek to end hunger by 2030. In 2020:

- THP trained 53,764 people in income generation and skills workshops
- THP trained 84,651 people in food security workshops
- Self-reliant epicentres saw a 36% increase in comprehensive correct knowledge of HIV/AIDs for people over 15 years old
- Since 2015, 27,478 people have graduated from functional adult literacy classes across partner communities in Africa

THE HUNGER PROJECT UK

TRUSTEES' INTRODUCTION (Continued)

- 192,000 elected women representatives in India have been trained to participate in rural governance and are bringing water and electricity to their villages
- Since 2015, The Hunger Project has constructed or rehabilitated 10,975 latrines across eight countries in Africa
- In 2020, 60,775 people actively participated in THP-generated financial services, 70% of which were women
- Since 2015, 4,089 people were trained in participatory local democracy across rural, Indigenous communities in Mexico.

These amazing outcomes were made possible because of the generosity and commitment of our donors enabling others to take control of their own lives and futures.

By investing in people and putting them in the driving seat of their own development, hunger can still end for good and lives be transformed forever.



Irena Tullis

On behalf of THP-UK Trustees

Date: 13 September 2021

THE HUNGER PROJECT UK

TRUSTEES' ANNUAL REPORT

The Trustees present their report and financial statements for the year ended 31 December 2020.

Structure, Governance and Management

The Hunger Project UK is a registered charity in England & Wales 1164839, a company limited by guarantee registered in England & Wales 9583057 and is governed by its Memorandum and Articles of Association. The Trustees, who are also Directors under company law, are appointed to the Board by existing Trustees, subject to there being no fewer than four Trustees at any one time. There have been no changes to Board positions in 2020. The Trustees all give their time to the charity on a voluntary basis and receive no remuneration. Out-of-pocket expenses may be reimbursed.

The Trustees meet approximately every six weeks in person or by telephone conference, to discuss matters relevant to the charity. They work with the Country Director to develop long term strategic plans for the charity and agree an annual workplan and budget. Responsibility for the implementation of the plans and for day-to-day operations is delegated to the Country Director and her team.

With uncertainty around lengths of lockdowns and social distancing THP UK couldn't raise income through its annual fundraising events, such as World Hunger Day, City Against Hunger and Rough Runner. These events in previous years represent over 50% of funds raised. This, combined with uncertainty around continuity of the government furlough support, the Board had to take some drastic cost cutting measures in order to protect existing donations and continuity of charity activities.

During 2020 the THP-UK team comprised 2 members of staff - 1 Country Director until October 2020 and 1 part-time Events Manager until February 2021. In addition, the organisation worked with free-lance consultants for marketing and communications until July 2020. Throughout the year, the Board has been carefully managing its cash flow. In July, the Board decided to cut costs further and as result we had to let go our Country Director. Trustees took on day to day management of the charity until the economic situation stabilizes. All Trustees are working pro bono.

The cost cutting and restructuring, government furlough support, our loyal supporters donors, grants from Charity Foundations and a fundraising event in December 2020 supported us through the most difficult times and positioned us well to restart our fundraising strategy and to re-engage with our 200+ strong donor base to deliver on our goals to end world hunger by 2030.

THP-UK is affiliated with The Hunger Project (THP) global organisation, comprising a lead organisation in the USA, partner countries (of which the UK is one) dedicated to advocacy and fundraising and programme country offices leading work on the ground in Africa, SE Asia and Latin America. THP-UK is an independently incorporated organisation in the UK and its relationship with THP is governed by a Global Partnership Agreement. The Board Chair and the Country Director regularly engage in committees and meetings to address global strategy and co-ordination.

Objectives, Activities and Achievements

THP is a strategic organisation and a global movement which has been in operation for more than 40 years to develop and disseminate effective strategies to end hunger and poverty.

THE HUNGER PROJECT UK

TRUSTEES' ANNUAL REPORT (Continued)

Our Vision

A world where every woman, man and child lead a healthy, fulfilling life of self-reliance and dignity.

Our Mission

To end hunger and poverty by pioneering sustainable, grassroots, women-centred strategies and advocating for their widespread adoption in countries throughout the world.

The activities of THP-UK are specifically restricted to advancing the following charitable objectives:

1. To advance the education of the public in subjects relevant to world hunger and starvation
2. To promote and assist in the provision of educational research which is likely to be of assistance in relieving poverty and hunger in any part of the world
3. To assist in the eradication of world hunger and starvation by providing or assist in providing, financial and practical support for the people in any part of the world who are in need and who are hungry.

THP works to break the cycle of poverty. We believe hungry people themselves are the key to ending hunger. In partnership, we unleash their vision, commitment, and leadership so they can feed themselves and their families.

THP's approach is different from the conventional top-down planning used by many development agencies and governments. These top-down approaches follow a service-delivery model and often fail to utilise our most important resource: the creativity and self-reliance of people living in conditions of hunger and poverty themselves. We do not give hand-outs but instead, a hand-up based on a holistic approach centred on people and their community's needs and aspirations.

Working on the ground in Africa, South Asia, and Latin America, THP's programmes empower people to create lasting, society-wide progress. They address the causes and impacts of endemic hunger and poverty in a holistic way including health, education, nutrition, family income, gender equality, and environmental sustainability. The 3 essential elements of THP's strategies in any country are

1. Empowering women as key change agents
2. Mobilising communities for self-reliant action
3. Fostering effective partnerships with local government.

Our principles:

1. HUMAN DIGNITY

All human beings are born free and equal in dignity and rights, including the right to food, health, work and education. We must not treat people living in conditions of hunger as beneficiaries, which can crush dignity, but rather as the key resource for ending hunger.

2. GENDER EQUALITY

Women bear the major responsibility for meeting basic needs, yet are systematically denied the resources, freedom of action and voice in decision-making to fulfil that responsibility. An essential part of ending hunger must be to cause society-wide change towards gender equality.

THE HUNGER PROJECT UK

TRUSTEES' ANNUAL REPORT (Continued)

3. EMPOWERMENT

In the face of social suppression, focused and sustained action is required to awaken people to the possibility of self-reliance, to build confidence, and to organise communities to take charge of their own development.

4. LEVERAGE

Ending chronic hunger requires action which catalyses large-scale systemic change. We must step back regularly - assess our impact within the evolving social/political/ economic environment - and launch the highest leveraged actions we can meet this challenge.

5. INTERCONNECTEDNESS

Our actions are shaped by and affect all other people and our natural environment. Hunger and poverty are not problems of one country or another but are global issues. We are all global citizens, working as equal partners in a common front to end hunger.

6. SUSTAINABILITY

Solutions to ending hunger must be sustainable locally, socially, economically and environmentally.

7. SOCIAL TRANSFORMATION

People's self-reliance is suppressed by conditions such as corruption, armed conflict, racism and the subjugation of women. These are all rooted in an age-old and nearly universal patriarchal mindset that must be transformed as part of a fundamental shift in the way society is organised.

8. HOLISTIC APPROACH

Hunger is inextricably linked to a nexus of issues including decent work, health, education, environmental sustainability and social justice. Only in addressing these together will any of them be solved on a sustainable basis.

9. DECENTRALISATION

Individual and community ownership of local development is critical. Actions are most successful if decisions are made close to the people. This requires effective national and local government working in partnership with the people.

10. TRANSFORMATIVE LEADERSHIP

Ending hunger requires a new kind of leadership: not top-down, authority-based leadership, but leadership which awakens people to their own power - leadership "with" people rather than leadership "over" people.

THE HUNGER PROJECT UK

TRUSTEES' ANNUAL REPORT (Continued)

The Hunger Project's global impact:

THP globally has reached 16.5 million people across 13,600 communities in the countries it works in - India, Bangladesh, Mexico, Peru, Benin, Senegal, Ethiopia, Malawi, Mozambique, Zambia, Uganda, Ghana and Burkina Faso.

In 2020, because of THP's work:

- THP trained 53,764 people in income generation and skills workshops
- THP trained 84,651 people in food security workshops
- Self-reliant epicentres saw a 36% increase in comprehensive correct knowledge of HIV/AIDs for people over 15 years old
- Since 2015, 27,478 people have graduated from functional adult literacy classes across partner communities in Africa
- 192,000 elected women representatives in India have been trained to participate in rural governance and are bringing water and electricity to their villages
- Since 2015, The Hunger Project has constructed or rehabilitated 10,975 latrines across eight countries in Africa
- In 2020, 60,775 people actively participated in THP-generated financial services, 70% of which were women
- Since 2015, 4,089 people were trained in participatory local democracy across rural, Indigenous communities in Mexico.

THP continues to play a leadership role within civil society networks for food and nutrition, security, water and sanitation, maternal and child health, halting gender-based violence, and local governance with a strong emphasis on gender equality and the empowerment of women in all these sectors. More than 18 months after COVID-19 emerged as a once in a lifetime, worldwide challenge, the pandemic is still an ongoing concern in all our Programme Countries. In addition to its primary work with local communities and leaders THP spreads its approach further through partnering with and influencing local government and other development sector actors. Since 2019, THP has been providing input to the governments of Benin and Uganda into their 2030 national strategies. THP conceived and leads the Movement for Community Led Development to further expand the impact of women-centred, community led development approaches.

The Hunger Project UK in 2020:

THP UK supports the activities of THP (global) primarily through fundraising and advocacy. Selected highlights of our achievements in 2020 against our 3 core objectives are described here:

OBJECTIVE 1: Contribute towards ending hunger and poverty by 2030 through financial contribution and support to projects in programme countries.

THP-UK carries out a series of fundraising activities to secure donations from individuals, community groups and companies in support of its education and advocacy activities in the UK and THP programmes worldwide.

In 2020, as part of its support to programmes THP-UK managed two grants providing direct funding to programmatic work.

The first one, THP-UK began managing its first UKAid (British Government) grant funding, a programme to improve sexual and reproductive health services and outcomes for deaf girls in Uganda, in 2019. The 2-year grant funds activities were implemented by THP Uganda.

THE HUNGER PROJECT UK

TRUSTEES' ANNUAL REPORT (Continued)

It was a significant achievement for THP-UK to meet the due diligence requirements and secure an international development grant of this nature. In early 2020, some of the programme activities had to be put on pause due to COVID-19 and were replaced by COVID-19 prevention initiatives. A grant extension was agreed to allow for the completion of programme activities.

The outcomes of the programme achieved:

- 1084 beneficiaries reached, meaning deaf girls able to access Sexual & Reproductive Health Services (SRHR);
- 14 Health Facilities Offering SRHR to deaf girls as a result of existing referral mechanisms.
- 284 deaf girls trained as peer-to-peer educators to support their peers;
- Deaf girls reached 5142 times with SRH information and services;
- Leaflets and DVDs on sexual and reproductive health were translated and adapted for deaf girls using images, infographics and sign language;
- 192 local leaders and media actors were trained on SRHS rights and access. This led to 5 radio programmes dedicated to the issue;
- 30 parents of deaf girls attended a workshop on becoming an agent of change for deaf girls and being empowered to support their children. Parents committed to learn sign language and created a Parents of the Deaf association;
- A 10-day training for 57 health workers was organised. Topics included reproductive health issues specific to deaf girls and training in sign language;
- A learning session on reproductive health issues was held for educators of deaf girls; and
- Participations in school meetings and key events such as the National Girls Summit with deaf girls and young deaf mothers sharing their stories and challenges.

The second grant was awarded by Tresanton Trust. They provided us with £15,000, of which £10,000 for COVID-19 relief work in Uganda (specifically within the safe spaces for deaf girls' programme) and £5,000 towards our agroecology activities in Uganda in 2020. The latter is as part of a commitment from Tresanton Trust to fund £5,000 each year for 4 years (2020-2023) towards scaling up agroecology for food sovereignty and environmental sustainability in Uganda.

OBJECTIVE 2: Raise public awareness of international development, THP's empowerment approach and the role of individuals in ending hunger and abject poverty.

Throughout 2020 we shared updates on THP's global programmatic work, disseminated infographics, case studies and developments relating to hunger and poverty to our constituency of supporters through newsletters and social media channels.

THP-UK also nurtured relationships with Chiswick Business Park, where our office is situated, with a view to forging a long-term partnership and organising a series of awareness raising events in 2020 around a common theme of sustainability. Unfortunately, these events haven't been able to take place due to the ongoing pandemic.

Flagship initiatives which THP-UK used both for awareness raising and fundraising included the Unleashed Women campaign and Giving Tuesday campaign which was run for the second time.

Apart from these fundraising activities we focused on supporting individual fundraisers in raising awareness of THP-UK.

THE HUNGER PROJECT UK

TRUSTEES' ANNUAL REPORT (Continued)

Unleashed Women:

The Unleashed Women campaign is not only raising valuable funds for THP-UK but enables the organisation to educate the public on the pivotal role of women and girls in ending hunger and extreme poverty.

Each Unleashed Woman acts as a catalyst to mobilise her colleagues, peers, friends and relatives, advocating and campaigning for women and girls' empowerment through their fundraising activities and social media.

THP-UK decided to relaunch the campaign and has attracted new Unleashed Women who joined the community and existing supporters, including companies such as One of Many, renewing their commitment and creating inspirational fundraising and awareness raising initiatives.

Coach Appeal:

THP-UK used Giving Tuesday to appeal to our network of coaches a second year in a row. The aim of the campaign was to highlight the importance of mindset change, empowerment and training not only in the corporate world but also as part of sustainable solutions to end hunger and poverty and achieve the Sustainable Development Goals. As part of the campaign, coaching professionals supported The Hunger Project's approach and strategy through social media and raised funds by donating a portion of their income on the day.

OBJECTIVE 3: To be a more efficient and more effective organisation.

In 2020 we continued to invest time and resources in making significant improvements to THP-UK's governance and operational procedures, in order to create a more streamlined operation and bring down costs even further.

We have reviewed our operational processes and cut costs wherever possible. Other actions have included re-locating items for which we were paying storage costs. These actions have reduced our operating overheads to an extremely lean level.

Public Benefit:

The Trustees confirm that they have complied with their duty under the Charities Act 2011, to have due regard to the public benefit guidance published by the Charity Commission in determining the activities undertaken by the charity.

Going Concern:

The Trustees' use of the going concern basis of accounting in the preparation of the financial statements. Following the cost cutting and restructuring in Q3 and Q4 of 2020, the average monthly running costs are around £2,500. In unlikely scenario that all single donations and one-off fundraising would temporarily ceased, THP-UK has sufficient source of regular monthly donations (£3,500) to continue to pay its obligations for at least 12 months from the date when the financial statements are authorised for issue.

Volunteers:

Each year THP-UK benefits from the support of volunteers and interns, who support our work both in the office and at our events. Volunteers are unpaid, but their travel expenses and a meal allowance are reimbursed on provision of receipts.

THE HUNGER PROJECT UK

TRUSTEES' ANNUAL REPORT (Continued)

In 2020, we benefited from the support of 7 volunteers and interns.

Financial Review

The charity remained solvent throughout the year and had sufficient resources at the end of the year to meet foreseeable expenses. While the year-end resulted in a small net loss of £151 (a small surplus of £7,191 in 2019), THP-UK benefited from sufficient cash reserves built in the previous years and thanks to costs savings achieved in during the year, after the distribution of funds to support programmatic activities.

Income

Unrestricted income dropped significantly in 2020 as result of cancellation of fundraising events due to pandemic compared to 2019, showing a decrease of 32%. Restricted income also decreased by 57% to £29,051 (£67,939 in 2019).

General donations:

THP-UK thanks its generous supporters who gave £68,232 during the course of the year. This represents an increase by £10,810 compared to 2019. Donations came from individuals and foundations.

Support from Corporate:

Corporate support was £3,627, also a significant drop (by 67%) from £11,296 in 2019.

Support to programmes from Trusts and Grants:

THP-UK was awarded a grant from the UK government small charity challenge fund grant, which it was awarded in 2018. This was a 2-year programme extended to December end of 2020 due to delays as result of pandemic. In total, £48,866 (£16,065 in 2020 and £26,996 in 2019) was received from UKAid (British Government) and transferred to THP Uganda to implement a programme improving sexual and reproductive health outcomes for deaf girls in Uganda. This is the first governmental, international development grant secured by THP-UK.

The second grant was awarded by Tresanton Trust. They provided us with £15,000, of which £10,000 immediately for COVID-19 relief work in Uganda (specifically within the safe spaces for deaf girls' programme) and £5,000 towards our agroecology activities in Uganda in 2020. The latter is as part of a commitment from Tresanton Trust to fund £5,000 each year for 4 years (2020-2023) towards scaling up agroecology for food sovereignty and environmental sustainability in Uganda.

Gift Aid

THP-UK makes all reasonable efforts to secure Gift Aid on donations it receives, where donors consent. Gift Aid claims raised £6,650 in 2020 (£12,766) in 2019.

Events & Campaigns

Funds raised through events were limited due to social distancing and lockdowns. As result, these were down to £6,542 in 2020, a drop by 90% compared to £69,727 in 2019.

World Hunger Day: Fundraising as part of World Hunger Day raised only £3,417 (£5,236 in 2019) as the campaign was limited due to lockdown.

THE HUNGER PROJECT UK

TRUSTEES' ANNUAL REPORT (Continued)

Giving Tuesday

Unleashed Women: £3,539 raised (£12,961 in 2019) was raised through monthly donations and fundraising activities organised by Unleashed Women in 2020. This includes a £2,133 contribution from One of Many, the campaign's corporate brand ambassador.

Kulawa Ltd: For the third year running, THP-UK was the chosen partner of Kulawa Ltd, a social enterprise, created by a group of graduates as part of their training programme. Through sale of oriental spices and organisation of a charity quiz night £2,751 was raised as unrestricted income in 2020.

Charitable expenditure

Total expenditure was £133,136 (£205,510 in 2019). Expenditure on charitable activities was £72,155, representing 54% of total expenditure in 2020.

Fundraising

Costs of raising funds were £60,981, with an associated income of £96,978. £1.59 was raised for every pound spent on fundraising.

Investment Policy

The charity's powers of investment are set out in the Articles of Association and are vested in the Board of Trustees. The investment strategy is set by the Trustees and is subject to the sufficiency of funds to meet the ongoing administration of the charity. Any funds surplus to this are transferred to THP global office to support programmes in the field. Therefore, there has been no investment income.

Reserves Policy

On 31st December 2020, THP-UK held £48,066 (£48,217 in 2019) in reserve. The Trustees regularly review the level of reserves held by the charity to ensure they are sufficient. Given the nature of the charity, the Trustees do not believe it is necessary to hold significant levels of reserves; sufficient reserves are held to cover approximately three to six months of normal expenditure.

Plans for the Future

The charity intends to continue raising the maximum funds possible for THP's work in the developing world, promoting public knowledge and understanding of hunger related issues, building alliances in development forums as well as in partnership with like-minded organisations and sponsors. As a small to mid-sized charity, we constantly seek to raise funds to support these activities in the most cost-effective way. Funds are raised through a diverse portfolio of activities including individual donations, corporate donations, sporting challenges, events and grants from trusts and foundations, so that THP-UK is not overly reliant on a single income stream.

Risk Management

The Trustees have kept under consideration the major strategy, business, and operational risks that the charity faces and confirm that systems have been established to enable their regular review by the Board. The impact of any risks can therefore be assessed, and the necessary steps taken to mitigate those risks.

THE HUNGER PROJECT UK

TRUSTEES' ANNUAL REPORT (Continued)

Accounting and Reporting Responsibilities

The Directors are responsible for preparing the Directors' Report and the accounts in accordance with applicable law and regulations.

Company law requires the Directors to prepare accounts for each financial year. Under that law the Directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Standards and applicable law). Under company law the Directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period.

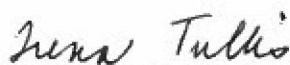
In preparing these accounts, the Directors are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to assume that the company will continue in business.

The Directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For and on behalf of the Board of Trustees



Irena Tullis

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE HUNGER PROJECT UK**

I report on the accounts of The Hunger Project UK for the year ended 31 December 2020, which are set out in pages 15 to 22.

Respective responsibilities of Trustees and examiner

The Charity's Trustees (who are also the directors of the company for the purposes of Company Law) are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the Act) and that an independent examination is needed. No audit is required under Part 16 of the Companies Act. It is my responsibility to:

- examine the accounts (under section 145 of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act); and
- to state whether particular matters have come to my attention.

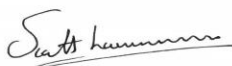
Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention to indicate that:-

- (a) accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- (b) the accounts do not accord with such records;
- (c) where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS 102);
- (d) any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.



.....
Scott Lawrence FCA
HAZLEWOODS LLP
Chartered Accountants
Windsor House
Bayshill Road
Cheltenham
GL50 3AT

Date 14 September 2021
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THE HUNGER PROJECT UK

STATEMENT OF FINANCIAL ACTIVITIES (including summary income and expenditure account)

For the year ended 31 December 2020

	Note	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	4	96,978	29,051	126,029	196,202
Charitable activities	4	6,956	-	6,956	16,499
TOTAL INCOME		<u>103,934</u>	<u>29,051</u>	<u>132,985</u>	<u>212,701</u>
EXPENDITURE ON					
Raising funds	5	60,981	-	60,981	76,440
Charitable activities	5	41,924	30,231	72,155	129,070
TOTAL EXPENDITURE		<u>102,905</u>	<u>30,231</u>	<u>133,136</u>	<u>205,510</u>
NET MOVEMENTS IN FUNDS		1,029	(1,180)	(151)	7,191
TOTAL FUNDS BROUGHT FORWARD		47,037	1,180	48,217	41,026
TOTAL FUNDS CARRIED FORWARD		<u>48,066</u>	<u>-</u>	<u>48,066</u>	<u>48,217</u>

BALANCE SHEET
31 December 2020

	Note	2020 £	2019 £
CURRENT ASSETS			
Debtors	8	4,036	11,219
Cash at bank		46,071	49,499
		50,107	60,718
LIABILITIES			
Creditors – due within one year	9	(2,041)	(12,501)
		48,066	48,217
NET CURRENT ASSETS			
		48,066	48,217
NET ASSETS EMPLOYED		48,066	48,217

REPRESENTED BY:

FUNDS

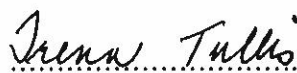
Restricted Funds	10	-	1,180
Unrestricted Funds	10	48,066	47,037
TOTAL FUNDS CARRIED FORWARD		48,066	48,217

The Company was entitled to exemption from audit under Section 477 of the Companies Act 2006 relating to small companies.

The members have not required the Company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The Directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the special provisions applicable to small companies subject to the small companies' regime in accordance with FRS 102 SORP.


Irena Tullis

13 September 2021
Date

THE HUNGER PROJECT UK

NOTES TO THE ACCOUNTS

For the year ended 31 December 2020

1 GENERAL INFORMATION

The company is a private company limited by guarantee, incorporated in England and Wales, and consequently does not have share capital. Each of the members is liable to contribute an amount not exceeding £1 towards the assets of the company in the event of liquidation.

The address of its registered office is:

JMJ Associates
Building 5, 566 Chiswick High Road
London
Chiswick Park
Chiswick
W4 5YF

2 ACCOUNTING POLICIES

The accounts are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts. The accounts have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Companies Act 2006 and the Charities Act 2011.

The Charity constitutes a public benefit entity as defined by FRS 102.

Incoming Resources

Donations, gifts and legacies represent amounts received during the year, together with any associated tax refund. Gifts in kind for use by the Charity are recognised as incoming resources when receivable at a reasonable estimate of their value. Assets given for distribution are only recognised when distributed.

Grants receivable for specific purposes are credited to the statement of financial activities in the year to which they relate as soon as conditions for receipt have been met. Unspent balances are carried forward to subsequent years within restricted funds.

Grants for immediate financial support, or received against costs previously incurred are recognised immediately in the Statement of Financial Activities. Voluntary income is shown gross before deduction of fund-raising expenditure.

Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.

Grants Payable

Grant expenditure is recognised only when the grants become payable. Grants approved for payment in future years are disclosed as commitments, but not recorded as expenditure until they become due for payment.

THE HUNGER PROJECT UK

NOTES TO THE ACCOUNTS

For the year ended 31 December 2020

2 ACCOUNTING POLICIES (Continued)

Resources Expended

All expenditure is accounted for under the accruals concept. The irrecoverable element of Value Added Tax is included within the item of expense to which it relates.

Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, e.g. allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Expenditure on charitable activities includes governance, administration, support to THP's field offices, management of grants and reporting, promoting awareness of international development, or promoting THP's strategies to the UK community and campaigns. Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Funds

General unrestricted funds comprise accumulated surpluses and deficits on general activities. They are available for use at the discretion of the Trustees in furtherance of the Charity's objectives. Restricted funds are funds subject to specific conditions imposed by the donor(s).

Going concern

The Trustees have considered the impact of Covid-19 on the future of the Charity and its ability to continue, and consider that there is no material uncertainty about the charity's ability to continue. Please refer to the Trustees' report for material estimates and assumptions made in this regard.

3 TRUSTEES AND REMUNERATION AND EXPENSES

None of the Trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity.

No reimbursement of expenses has been made or is due to be made to any of the Trustees in respect of the year.

THE HUNGER PROJECT UK

NOTES TO THE ACCOUNTS

For the year ended 31 December 2020

4 INCOMING RESOURCES

Donations and legacies	Unrestricted funds £	Restricted funds £	Total £	Total 2019 £
Capricorn Senegal	-	-	-	17,995
THP Uganda	-	13,500	-	26,996
General donations	61,333	6,899	68,232	57,422
Gift Aid recoverable	6,650	-	6,650	12,766
Corporate donations	3,627	-	3,628	11,296
Events	6,542	-	6,542	69,727
Government grants	18,826	8,652	27,478	-
	<u>96,978</u>	<u>29,051</u>	<u>126,029</u>	<u>196,202</u>

In 2019, £67,939 of donations and legacies related to restricted funds. The remaining £128,263 related to unrestricted funds.

Government grants included grants from the Foreign, Commonwealth & Development Office, the Department for International Development, and the Coronavirus Job Retention Scheme

Charitable activities	Unrestricted funds £	Restricted funds £	Total £	Total 2019 £
World Hunger Day	3,417	-	3,417	5,236
Unleashed Women	3,539	-	3,539	11,263
	<u>6,956</u>	<u>-</u>	<u>6,956</u>	<u>16,499</u>

All income from charitable activities in 2019 related to unrestricted funds.

THE HUNGER PROJECT UK

NOTES TO THE ACCOUNTS

For the year ended 31 December 2020

5 EXPENDITURE

	Note	Unrestricted funds £	Restricted funds £	Total £	Total 2019 £
Costs of raising funds					
Salaries, temporary staff and consultants	7	58,958	-	58,958	55,834
Costs of events and challenges		88	-	88	16,718
Fundraising and networking		210	-	210	1,211
Support costs	6	1,725	-	1,725	2,697
		<u>60,981</u>	<u>-</u>	<u>60,981</u>	<u>76,440</u>
Expenditure on charitable activities					
Salaries, temporary staff and consultants	7	28,296	6,200	34,496	47,220
Grant management		-	1,978	1,978	6,344
Programme funding		-	22,053	22,053	53,064
Support costs	6	13,628	-	13,628	22,442
		<u>41,924</u>	<u>30,231</u>	<u>72,155</u>	<u>129,070</u>

Costs of raising funds in 2019 all related to unrestricted funds. In 2019, expenditure on charitable activities constituted £66,759 in relation to restricted funds, and £62,311 in relation to unrestricted funds.

Support costs have been allocated between fundraising costs and charitable activities based on which costs relate to those respective activities.

THE HUNGER PROJECT UK

NOTES TO THE ACCOUNTS

For the year ended 31 December 2020

6 SUPPORT COSTS

	Unrestricted funds £	Restricted funds £	Total £	Total 2019 £
Rent of office	1,410	-	1,410	1,183
Insurance	740	-	740	711
Volunteer expenses	99	-	99	1,353
Bank charges and interest (refund)	1,452	-	1,452	2,559
IT and website costs	605	-	605	1,268
Printing, postage and stationery	370	-	370	539
Independent examination fees*	780	-	780	65
Accountancy fees*	780	-	780	65
Professional fees	3,887	-	3,887	10,330
Bookkeeping fees and payroll costs	1,416	-	1,416	3,107
Subscriptions	3,003	-	3,003	2,796
Small office equipment	704	-	704	-
Sundry costs	107	-	107	1,163
	<u>15,353</u>	<u>-</u>	<u>15,353</u>	<u>25,139</u>

*There were no other services provided by, or fees paid to, the independent examiner.

7 STAFF COSTS

	2020 £	2019 £
Gross salaries	62,333	79,045
Redundancy costs	8,000	-
Employer's NI net of Employment Allowance	2,369	5,162
Employer's pension contributions	1,514	1,667
	<u>74,216</u>	<u>85,874</u>
Freelancers and consultants	19,238	17,160
	<u>93,454</u>	<u>103,034</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000. During the year, the charity employed 2 (2019: 3) people. Staff costs have been allocated between fundraising costs and charitable activities based on time spent on those respective activities.

THE HUNGER PROJECT UK

NOTES TO THE ACCOUNTS

For the year ended 31 December 2020

8 DEBTORS

	2020 £	2019 £
Prepayments and accrued income	<u>4,036</u>	<u>11,219</u>

9 CREDITORS - due within one year

	2020 £	2019 £
Trade creditors	-	6,881
Accruals and deferred income	1,881	3,200
Taxation and social security	-	2,055
Other creditors	160	365
	<u>2,041</u>	<u>12,501</u>

10 STATEMENT OF MOVEMENTS ON FUNDS

2020	Unrestricted funds £	Restricted funds £	Total 2020 £	Total 2019 £
Funds brought forward	47,037	1,180	48,217	41,026
Net incoming resources for the year	<u>1,029</u>	<u>(1,180)</u>	<u>(151)</u>	<u>7,191</u>
Funds carried forward	<u>48,066</u>	<u>-</u>	<u>48,066</u>	<u>48,217</u>

Movement on restricted funds were as follows:

	Funds brought forward £	Income £	Expenditure £	Funds carried forward £
Uganda Covid 19	-	9,000	9,000	-
Uganda agroecology	-	4,500	4,500	-
Deaf girls Uganda	-	15,551	15,551	-
Grant management	1,180	-	1,180	-
	<u>1,180</u>	<u>29,051</u>	<u>30,231</u>	<u>-</u>

11 RELATED PARTY TRANSACTIONS

There were no related party transactions during the year.