

Sensory People
Unaudited Accounts
31st March 2025

GRIFFITHS AND PEGG LIMITED

Chartered Accountants
3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
West Midlands
DY5 1XE

Sensory People

Accounts

Year ended 31st March 2025

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Sensory People

Trustees' Annual Report

Year ended 31st March 2025

The trustees present their report and the unaudited accounts of the charity for the year ended 31st March 2025.

Reference and administrative details

Registered charity name	Sensory People
Charity registration number	1164806
Principal office	9 Rathmore Close Stourbridge West Midlands DY8 2RS
The trustees	Mrs M Rogerson Mrs J Grainger Mrs J Corcoran Mrs J High
Independent examiner	Mr A A B Grainger FCA of Griffiths & Pegg Limited 3 Hagley Court South Waterfront East Level Street Brierley Hill West Midlands DY5 1XE

Structure, governance and management

Sensory People was registered as a Charitable Incorporated Organisation with the Charity Commission on 10th December 2015 operating under charity number 1164806.

Objectives and activities

The principal objects of the charity are the relief of need and the promotion of health for persons suffering from mental or physical illness, disability, learning disability or learning difficulties, their families, educators and carers by the provision of support, advice, education, therapy, recreational and other activities or approaches designed to promote their independence and improve their conditions of life.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2025

Achievements and performance

SENSORY PEOPLE (SP) continues to go from strength to strength, both as a charity and in our ability to deliver high-quality services to children, young people and their families. Our therapy team (Occupational Therapists and Speech & Language Therapists) are trained, or currently training, in the delivery of Ayres Sensory Integration Therapy. The Cool Kids Programme remains highly valued by parents. Delivered by experienced coaches, the programme draws on combined theories of child development and sensory integration. Our lead coach, a primary school teacher with 30 years' experience, joined SP three years ago, while her colleague, a dance graduate, has worked with us for five years. Together, they provide a structured and engaging service.

Children attend with a wide range of diagnoses, including Autism Spectrum Disorder (ASD), Attention Deficit Hyperactivity Disorder (ADHD), trauma-related challenges and genetically inherited conditions. Outcomes are unique to each child, reflecting the nature and severity of their needs. Many children remain with us for more than a year, typically beginning with Cool Kids before progressing to Sensory Integration Therapy.

We are proud to regularly celebrate the positive outcomes achieved and are delighted that families travel from across Dudley, Wolverhampton, Staffordshire, Coventry, Solihull, Hereford, and Telford to access our services.

We remain especially grateful to St Kenelm's Church, whose church hall has been fundamental in enabling us to deliver therapy services to more than 40 children each week throughout most of the year.

During the year, SP was approached by several local schools to provide presentations for staff and parents about sensory integration. These events were warmly received, with many parents subsequently registering their children for our services.

Funding Our Work: Our services continue to be funded predominantly by parents, many of whom use their Disability Living Allowance for this purpose. Increasingly, however, schools and local authorities are commissioning therapy through the EHCP process and fostering and adoption agencies are also turning to us for support.

Administration and organisation of the Cool Kids programme have been supported through generous donations from The Cole Trust, The Turner Trust, who are repeat funders. We are very grateful to the Edward Cadbury Trust, Grantham Yorke Trust and Birmingham & Black Country Trust for supporting our Summer & Nursery Cool Kids schemes. We are especially thankful to our dedicated Fundraiser, who works tirelessly to secure support from charitable trusts, enabling us to deliver and develop our services. In 2024/25, charitable trusts contributed £31,514 towards our work.

Environmental Initiatives: We thank St Kenelm's Church for their energy initiative, which ensures that heating and lighting are run on efficient timers. This helps us make effective use of resources while avoiding unnecessary consumption.

Ethos, Strategy and Policies: We continue to balance our commitment to raising awareness of Sensory Integration with the need to manage demand from families seeking support. The number of children being identified as neurodivergent has risen sharply in recent years. It is estimated that one in seven children are neurodivergent and a lack of specialist training and awareness to support them, highlights the growing need for our services.

Looking ahead, we are excited about our planned development, which will enable us to triple our service capacity by 2026. We are fortunate to have access to local professionals, including an Equine-Assisted Psychotherapist and an Osteopath, who provide valuable additional support to our families.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2025

Our long-term vision is to build a multi-disciplinary team based within our new specialist centre at Romsley Methodist Church.

Access Policy: When parents first contact us, they are invited to attend an information evening delivered by our Chair, a qualified HCPC-registered Occupational Therapist with a Postgraduate Certificate in Ayres Sensory Integration Therapy (Ulster University). At this stage, parents complete our registration form, review our privacy policy, and agree to our Terms & Conditions. Children are then placed on our waiting list, which currently stands at around 80 children.

In November 2023, SP purchased Romsley Methodist Church, situated opposite St Kenelm's Church Hall. Throughout 2024/25, the SP team worked closely with Intervention Architecture to develop plans for the new specialist centre, which have since received local planning consent. Updates on this exciting development will be shared in the 2025/26 Annual Report.

Support and Accessibility:

- Families are signposted to organisations that may offer additional financial support.
- All facilities are accessible, with ramps and disabled toilets in place.

Financial review

Total receipts on ordinary unrestricted funds were £113,573 and are detailed in the financial statements.

Financially the net result for the period 2024-2025 was an excess of receipts over payments of £30,961.

The trustees' annual report was approved on 31st October 2025 and signed on behalf of the board of trustees by:



Mrs M Rogerson
Trustee

Sensory People

Independent Examiner's Report to the Trustees of Sensory People

Year ended 31st March 2025

I report to the trustees on my examination of the accounts of Sensory People ('the charity') for the year ended 31st March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

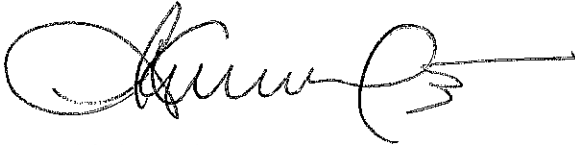
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr A A B Grainger FCA of
Griffiths & Pegg Limited
Independent Examiner

3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
West Midlands
DY5 1XE

31st October 2025

Sensory People
Statement of Financial Activities
Year ended 31st March 2025

		Unrestricted funds	2025 Restricted funds	Total funds	2024 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	4	31,514	—	31,514	24,075
Charitable activities	5	64,631	—	64,631	44,355
Investment income	6	17,428	—	17,428	18,161
Total Income		<u>113,573</u>	<u>—</u>	<u>113,573</u>	<u>86,591</u>
Expenditure					
Expenditure on charitable activities	7,8	82,612	—	82,612	88,475
Total expenditure		<u>82,612</u>	<u>—</u>	<u>82,612</u>	<u>88,475</u>
Net income/(expenditure) and net movement in funds		<u>30,961</u>	<u>—</u>	<u>30,961</u>	<u>(1,884)</u>
Reconciliation of funds					
Total funds brought forward		37,244	740,000	777,244	779,128
Total funds carried forward		<u>68,205</u>	<u>740,000</u>	<u>808,205</u>	<u>777,244</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Sensory People
Statement of Financial Position
31st March 2025

		2025		2024	
	Note	£	£	£	£
Fixed assets					
Tangible fixed assets	12		184,218		184,218
Current assets					
Debtors	13	7,570		1,416	
Cash at bank and in hand		625,509		597,331	
		<u>633,079</u>		<u>598,747</u>	
Creditors: amounts falling due within one year	14	<u>(9,092)</u>		<u>(5,721)</u>	
Net current assets			<u>623,987</u>		<u>593,026</u>
Total assets less current liabilities			<u>808,205</u>		<u>777,244</u>
Net assets			<u>808,205</u>		<u>777,244</u>
Funds of the charity					
Restricted funds			740,000		740,000
Unrestricted funds			68,205		37,244
Total charity funds	15		<u>808,205</u>		<u>777,244</u>

These accounts were approved by the board of trustees and authorised for issue on 31st October 2025, and are signed on behalf of the board by:



Mrs M Rogerson
Trustee

Sensory People

Notes to the Accounts

Year ended 31st March 2025

1. General information

The charity is registered in England and Wales as a charitable incorporated organisation (CIO). The address of the principal office is 9 Rathmore Close, Stourbridge, West Midlands, DY8 2RS.

2. Statement of compliance

These accounts have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The accounts have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The accounts are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102:

- (a) No cash flow statement has been presented for the charity.
- (b) Disclosures in respect of financial instruments have not been presented.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2025

4. Donations and legacies

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Donations				
Donations	2,174	2,174	7,571	7,571
Gift aid	–	–	1,338	1,338
Grants				
Grants receivable	29,340	29,340	15,166	15,166
	<u>31,514</u>	<u>31,514</u>	<u>24,075</u>	<u>24,075</u>

5. Charitable activities

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Training fees and services	64,631	64,631	44,355	44,355

6. Investment income

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Bank interest receivable	17,428	17,428	18,161	18,161

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Sensory People	81,532	81,532	87,635	87,635
Support costs	1,080	1,080	840	840
	<u>82,612</u>	<u>82,612</u>	<u>88,475</u>	<u>88,475</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2025 £	Total fund 2024 £
Sensory People	81,532	–	81,532	87,635
Governance costs	–	1,080	1,080	840
	<u>81,532</u>	<u>1,080</u>	<u>82,612</u>	<u>88,475</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2025

9. Independent examination fees

	2025	2024
	£	£
Fees payable to the independent examiner for: Independent examination of the accounts	<u>1,800</u>	<u>1,560</u>

10. Staff costs and emoluments

There were no staff costs or employee benefits for the reporting period.

11. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

12. Tangible fixed assets

	Land and buildings £
Cost	
At 1st April 2024 and 31st March 2025	<u>184,218</u>
Depreciation	
At 1st April 2024 and 31st March 2025	<u>—</u>
Carrying amount	
At 31st March 2025	<u>184,218</u>
At 31st March 2024	<u>184,218</u>

13. Debtors

	2025	2024
	£	£
Trade debtors	<u>7,570</u>	<u>1,416</u>

14. Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	<u>4,722</u>	<u>5,111</u>
Accruals and deferred income	<u>4,370</u>	<u>610</u>
	<u>9,092</u>	<u>5,721</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2025

15. Analysis of charitable funds

Unrestricted funds

	At 1st April 2024	Income	Expenditure	At 31st March 2025
	£	£	£	£
General funds	<u>37,244</u>	<u>113,573</u>	<u>(82,612)</u>	<u>68,205</u>

	At 1st April 2023	Income	Expenditure	At 31st March 2024
	£	£	£	£
General funds	<u>39,128</u>	<u>86,591</u>	<u>(88,475)</u>	<u>37,244</u>

Restricted funds

	At 1st April 2024	Income	Expenditure	At 31st March 2025
	£	£	£	£
Property Fund	<u>740,000</u>	<u>—</u>	<u>—</u>	<u>740,000</u>

	At 1st April 2023	Income	Expenditure	At 31st March 2024
	£	£	£	£
Property Fund	<u>740,000</u>	<u>—</u>	<u>—</u>	<u>740,000</u>

16. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Tangible fixed assets	—	184,218	184,218
Current Assets	77,297	555,782	633,079
Creditors less than 1 year	(9,092)	—	(9,092)
Net assets	<u>68,205</u>	<u>740,000</u>	<u>808,205</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Tangible fixed assets	—	184,218	184,218
Current Assets	42,965	555,782	598,747
Creditors less than 1 year	(5,721)	—	(5,721)
Net assets	<u>37,244</u>	<u>740,000</u>	<u>777,244</u>

Sensory People
Management Information
Year ended 31st March 2025

The following pages do not form part of the accounts.

Sensory People
Detailed Statement of Financial Activities
Year ended 31st March 2025

	2025 £	2024 £
Income and endowments		
Donations and legacies		
Donations	2,174	7,571
Gift aid	–	1,338
Grants receivable	<u>29,340</u>	<u>15,166</u>
	<u>31,514</u>	<u>24,075</u>
 Charitable activities		
Training fees and services	<u>64,631</u>	<u>44,355</u>
 Investment income		
Bank interest receivable	<u>17,428</u>	<u>18,161</u>
 Total income	<u><u>113,573</u></u>	<u><u>86,591</u></u>
 Expenditure		
Expenditure on charitable activities		
Staffing, leader fees	37,119	29,813
Rent	12,871	7,921
Equipment	6,455	4,671
Insurance	4,091	2,874
Administrative support costs	17,185	16,017
Motor vehicle expenses	1,896	3,793
Legal and professional fees	1,080	840
IT assistance	505	339
Stationery and office costs	602	497
Education and training costs	150	802
ICO, DBS and assessments	598	235
Sundry expenses	60	673
Project fees for future development	–	20,000
	<u>82,612</u>	<u>88,475</u>
 Total expenditure	<u><u>82,612</u></u>	<u><u>88,475</u></u>
 Net income/(expenditure)	<u><u>30,961</u></u>	<u><u>(1,884)</u></u>