

SENSORY PEOPLE

England & Wales · Charity number 1164806

Details

Status Registered

Legal form CIO

Registered 2015-12-10

Register [View on the Charity Commission register](#)

Contact

Address 9 Rathmore Close
Stourbridge
DY8 2RS

Phone 07879431371

Email info@sensory-people.co.uk

Website www.sensory-people.co.uk

Activities

Objects: THE RELIEF OF NEED AND THE PROMOTION OF HEALTH FOR PERSONS SUFFERING FROM MENTAL OR PHYSICAL ILLNESS, DISABILITY, LEARNING DISABILITY OR LEARNING DIFFICULTIES, THEIR FAMILIES, EDUCATORS AND CARERS BY THE PROVISION OF SUPPORT, ADVICE, EDUCATION, THERAPY, RECREATIONAL AND OTHER ACTIVITIES OR APPROACHES DESIGNED TO PROMOTE THEIR INDEPENDENCE AND IMPROVE THEIR CONDITIONS OF LIFE.

Activities: We help those with learning difficulties / a Sensory Processing Disorder (or Sensory Integration Dysfunction) affecting auditory, visual, tactile, taste, smell, vestibular and/or proprioceptive senses. Activities help neural development facilitating performance in everyday tasks, reducing long term motor clumsiness, behavioural problems, anxiety, depression, school failure, and other impacts.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£113,573	£82,612	-	-
2024-03-31	£86,591	£88,475	-	-
2023-03-31	£60,607	£51,034	-	-
2022-03-31	£778,632	£39,844	£769,555	0
2021-03-31	£33,009	£20,196	-	-

Trustees

Name	Role	Appointed
MARION ROGERSON	Chair	2015-09-02
Andrea Natalee Grant-Palmer		2024-03-01
Joanne Elizabeth Corcoran		2022-03-15
Joy Christie High		2022-03-13
Julie Grainger		2022-03-16

SENSORY PEOPLE

England & Wales - Charity number 1164806

Accounts

Sensory People
Unaudited Accounts
31st March 2025

GRIFFITHS AND PEGG LIMITED

Chartered Accountants
3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
West Midlands
DY5 1XE

Sensory People

Accounts

Year ended 31st March 2025

	Pages
Trustees' annual report	1 to 3
Independent examiner's report to the trustees	4
Statement of financial activities	5
Statement of financial position	6
Notes to the accounts	7 to 10
The following pages do not form part of the accounts	
Detailed statement of financial activities	12

Sensory People
Trustees' Annual Report
Year ended 31st March 2025

The trustees present their report and the unaudited accounts of the charity for the year ended 31st March 2025.

Reference and administrative details

Registered charity name	Sensory People
Charity registration number	1164806
Principal office	9 Rathmore Close Stourbridge West Midlands DY8 2RS
The trustees	Mrs M Rogerson Mrs J Grainger Mrs J Corcoran Mrs J High
Independent examiner	Mr A A B Grainger FCA of Griffiths & Pegg Limited 3 Hagley Court South Waterfront East Level Street Brierley Hill West Midlands DY5 1XE

Structure, governance and management

Sensory People was registered as a Charitable Incorporated Organisation with the Charity Commission on 10th December 2015 operating under charity number 1164806.

Objectives and activities

The principal objects of the charity are the relief of need and the promotion of health for persons suffering from mental or physical illness, disability, learning disability or learning difficulties, their families, educators and carers by the provision of support, advice, education, therapy, recreational and other activities or approaches designed to promote their independence and improve their conditions of life.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2025

Achievements and performance

SENSORY PEOPLE (SP) continues to go from strength to strength, both as a charity and in our ability to deliver high-quality services to children, young people and their families. Our therapy team (Occupational Therapists and Speech & Language Therapists) are trained, or currently training, in the delivery of Ayres Sensory Integration Therapy. The Cool Kids Programme remains highly valued by parents. Delivered by experienced coaches, the programme draws on combined theories of child development and sensory integration. Our lead coach, a primary school teacher with 30 years' experience, joined SP three years ago, while her colleague, a dance graduate, has worked with us for five years. Together, they provide a structured and engaging service.

Children attend with a wide range of diagnoses, including Autism Spectrum Disorder (ASD), Attention Deficit Hyperactivity Disorder (ADHD), trauma-related challenges and genetically inherited conditions. Outcomes are unique to each child, reflecting the nature and severity of their needs. Many children remain with us for more than a year, typically beginning with Cool Kids before progressing to Sensory Integration Therapy.

We are proud to regularly celebrate the positive outcomes achieved and are delighted that families travel from across Dudley, Wolverhampton, Staffordshire, Coventry, Solihull, Hereford, and Telford to access our services.

We remain especially grateful to St Kenelm's Church, whose church hall has been fundamental in enabling us to deliver therapy services to more than 40 children each week throughout most of the year.

During the year, SP was approached by several local schools to provide presentations for staff and parents about sensory integration. These events were warmly received, with many parents subsequently registering their children for our services.

Funding Our Work: Our services continue to be funded predominantly by parents, many of whom use their Disability Living Allowance for this purpose. Increasingly, however, schools and local authorities are commissioning therapy through the EHCP process and fostering and adoption agencies are also turning to us for support.

Administration and organisation of the Cool Kids programme have been supported through generous donations from The Cole Trust, The Turner Trust, who are repeat funders. We are very grateful to the Edward Cadbury Trust, Grantham Yorke Trust and Birmingham & Black Country Trust for supporting our Summer & Nursery Cool Kids schemes. We are especially thankful to our dedicated Fundraiser, who works tirelessly to secure support from charitable trusts, enabling us to deliver and develop our services. In 2024/25, charitable trusts contributed £31,514 towards our work.

Environmental Initiatives: We thank St Kenelm's Church for their energy initiative, which ensures that heating and lighting are run on efficient timers. This helps us make effective use of resources while avoiding unnecessary consumption.

Ethos, Strategy and Policies: We continue to balance our commitment to raising awareness of Sensory Integration with the need to manage demand from families seeking support. The number of children being identified as neurodivergent has risen sharply in recent years. It is estimated that one in seven children are neurodivergent and a lack of specialist training and awareness to support them, highlights the growing need for our services.

Looking ahead, we are excited about our planned development, which will enable us to triple our service capacity by 2026. We are fortunate to have access to local professionals, including an Equine-Assisted Psychotherapist and an Osteopath, who provide valuable additional support to our families.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2025

Our long-term vision is to build a multi-disciplinary team based within our new specialist centre at Romsley Methodist Church.

Access Policy: When parents first contact us, they are invited to attend an information evening delivered by our Chair, a qualified HCPC-registered Occupational Therapist with a Postgraduate Certificate in Ayres Sensory Integration Therapy (Ulster University). At this stage, parents complete our registration form, review our privacy policy, and agree to our Terms & Conditions. Children are then placed on our waiting list, which currently stands at around 80 children.

In November 2023, SP purchased Romsley Methodist Church, situated opposite St Kenelm's Church Hall. Throughout 2024/25, the SP team worked closely with Intervention Architecture to develop plans for the new specialist centre, which have since received local planning consent. Updates on this exciting development will be shared in the 2025/26 Annual Report.

Support and Accessibility:

- Families are signposted to organisations that may offer additional financial support.
- All facilities are accessible, with ramps and disabled toilets in place.

Financial review

Total receipts on ordinary unrestricted funds were £113,573 and are detailed in the financial statements.

Financially the net result for the period 2024-2025 was an excess of receipts over payments of £30,961.

The trustees' annual report was approved on 31st October 2025 and signed on behalf of the board of trustees by:



Mrs M Rogerson
Trustee

Sensory People

Independent Examiner's Report to the Trustees of Sensory People

Year ended 31st March 2025

I report to the trustees on my examination of the accounts of Sensory People ('the charity') for the year ended 31st March 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

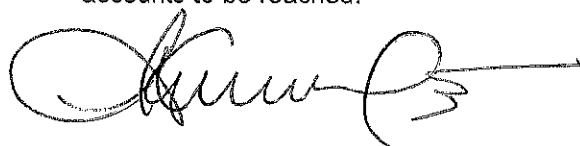
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr A A B Grainger FCA of
Griffiths & Pegg Limited
Independent Examiner

3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
West Midlands
DY5 1XE

31st October 2025

Sensory People
Statement of Financial Activities
Year ended 31st March 2025

		Unrestricted funds	2025 Restricted funds	Total funds	2024 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	4	31,514	–	31,514	24,075
Charitable activities	5	64,631	–	64,631	44,355
Investment income	6	17,428	–	17,428	18,161
Total income		<u>113,573</u>	<u>–</u>	<u>113,573</u>	<u>86,591</u>
Expenditure					
Expenditure on charitable activities	7,8	82,612	–	82,612	88,475
Total expenditure		<u>82,612</u>	<u>–</u>	<u>82,612</u>	<u>88,475</u>
Net income/(expenditure) and net movement in funds		<u>30,961</u>	<u>–</u>	<u>30,961</u>	<u>(1,884)</u>
Reconciliation of funds					
Total funds brought forward		37,244	740,000	777,244	779,128
Total funds carried forward		<u>68,205</u>	<u>740,000</u>	<u>808,205</u>	<u>777,244</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Sensory People
Statement of Financial Position
31st March 2025

	Note	2025 £	£	2024 £	£
Fixed assets					
Tangible fixed assets	12		184,218		184,218
Current assets					
Debtors	13	7,570		1,416	
Cash at bank and in hand		<u>625,509</u>		<u>597,331</u>	
		633,079		598,747	
Creditors: amounts falling due within one year	14	<u>(9,092)</u>		<u>(5,721)</u>	
Net current assets			<u>623,987</u>		<u>593,026</u>
Total assets less current liabilities			<u>808,205</u>		<u>777,244</u>
Net assets			<u>808,205</u>		<u>777,244</u>
Funds of the charity					
Restricted funds			740,000		740,000
Unrestricted funds			<u>68,205</u>		<u>37,244</u>
Total charity funds	15		<u>808,205</u>		<u>777,244</u>

These accounts were approved by the board of trustees and authorised for issue on 31st October 2025, and are signed on behalf of the board by:



Mrs M Rogerson
Trustee

Sensory People
Notes to the Accounts
Year ended 31st March 2025

1. General information

The charity is registered in England and Wales as a charitable incorporated organisation (CIO). The address of the principal office is 9 Rathmore Close, Stourbridge, West Midlands, DY8 2RS.

2. Statement of compliance

These accounts have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The accounts have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The accounts are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102:

- (a) No cash flow statement has been presented for the charity.
- (b) Disclosures in respect of financial instruments have not been presented.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2025

4. Donations and legacies

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Donations				
Donations	2,174	2,174	7,571	7,571
Gift aid	–	–	1,338	1,338
Grants				
Grants receivable	29,340	29,340	15,166	15,166
	<u>31,514</u>	<u>31,514</u>	<u>24,075</u>	<u>24,075</u>

5. Charitable activities

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Training fees and services	64,631	64,631	44,355	44,355

6. Investment income

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Bank interest receivable	17,428	17,428	18,161	18,161

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Sensory People	81,532	81,532	87,635	87,635
Support costs	1,080	1,080	840	840
	<u>82,612</u>	<u>82,612</u>	<u>88,475</u>	<u>88,475</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2025 £	Total fund 2024 £
Sensory People	81,532	–	81,532	87,635
Governance costs	–	1,080	1,080	840
	<u>81,532</u>	<u>1,080</u>	<u>82,612</u>	<u>88,475</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2025

9. Independent examination fees

	2025	2024
	£	£
Fees payable to the independent examiner for: Independent examination of the accounts	<u>1,800</u>	<u>1,560</u>

10. Staff costs and emoluments

There were no staff costs or employee benefits for the reporting period.

11. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

12. Tangible fixed assets

	Land and buildings £
Cost	
At 1st April 2024 and 31st March 2025	<u>184,218</u>
Depreciation	
At 1st April 2024 and 31st March 2025	<u>–</u>
Carrying amount	
At 31st March 2025	<u>184,218</u>
At 31st March 2024	<u>184,218</u>

13. Debtors

	2025	2024
	£	£
Trade debtors	<u>7,570</u>	<u>1,416</u>

14. Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	<u>4,722</u>	5,111
Accruals and deferred income	<u>4,370</u>	610
	<u>9,092</u>	<u>5,721</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2025

15. Analysis of charitable funds

Unrestricted funds

	At 1st April 2024	Income	Expenditure	At 31st March 2025
	£	£	£	£
General funds	<u>37,244</u>	<u>113,573</u>	<u>(82,612)</u>	<u>68,205</u>

	At 1st April 2023	Income	Expenditure	At 31st March 2024
	£	£	£	£
General funds	<u>39,128</u>	<u>86,591</u>	<u>(88,475)</u>	<u>37,244</u>

Restricted funds

	At 1st April 2024	Income	Expenditure	At 31st March 2025
	£	£	£	£
Property Fund	<u>740,000</u>	<u>—</u>	<u>—</u>	<u>740,000</u>

	At 1st April 2023	Income	Expenditure	At 31st March 2024
	£	£	£	£
Property Fund	<u>740,000</u>	<u>—</u>	<u>—</u>	<u>740,000</u>

16. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Tangible fixed assets	—	184,218	184,218
Current Assets	77,297	555,782	633,079
Creditors less than 1 year	<u>(9,092)</u>	<u>—</u>	<u>(9,092)</u>
Net assets	<u>68,205</u>	<u>740,000</u>	<u>808,205</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Tangible fixed assets	—	184,218	184,218
Current Assets	42,965	555,782	598,747
Creditors less than 1 year	<u>(5,721)</u>	<u>—</u>	<u>(5,721)</u>
Net assets	<u>37,244</u>	<u>740,000</u>	<u>777,244</u>

Sensory People
Management Information
Year ended 31st March 2025

The following pages do not form part of the accounts.

Sensory People
Detailed Statement of Financial Activities
Year ended 31st March 2025

	2025 £	2024 £
Income and endowments		
Donations and legacies		
Donations	2,174	7,571
Gift aid	–	1,338
Grants receivable	<u>29,340</u>	<u>15,166</u>
	<u>31,514</u>	<u>24,075</u>
Charitable activities		
Training fees and services	<u>64,631</u>	<u>44,355</u>
Investment income		
Bank interest receivable	<u>17,428</u>	<u>18,161</u>
Total income	<u>113,573</u>	<u>86,591</u>
Expenditure		
Expenditure on charitable activities		
Staffing, leader fees	37,119	29,813
Rent	12,871	7,921
Equipment	6,455	4,671
Insurance	4,091	2,874
Administrative support costs	17,185	16,017
Motor vehicle expenses	1,896	3,793
Legal and professional fees	1,080	840
IT assistance	505	339
Stationery and office costs	602	497
Education and training costs	150	802
ICO, DBS and assessments	598	235
Sundry expenses	60	673
Project fees for future development	–	20,000
	<u>82,612</u>	<u>88,475</u>
Total expenditure	<u>82,612</u>	<u>88,475</u>
Net income/(expenditure)	<u>30,961</u>	<u>(1,884)</u>

SENSORY PEOPLE

England & Wales - Charity number 1164806

Accounts

file

CHARITY REGISTRATION NUMBER: 1164806

Sensory People
Unaudited Accounts
31st March 2024

GRIFFITHS AND PEGG LIMITED

Chartered Accountants
3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
West Midlands
DY5 1XE

Sensory People

Accounts

Year ended 31st March 2024

	Pages
Trustees' annual report	1 to 3
Independent examiner's report to the trustees	4
Statement of financial activities	5
Statement of financial position	6
Notes to the accounts	7 to 10
The following pages do not form part of the accounts	
Detailed statement of financial activities	12

Sensory People
Trustees' Annual Report
Year ended 31st March 2024

The trustees present their report and the unaudited accounts of the charity for the year ended 31st March 2024.

Reference and administrative details

Registered charity name	Sensory People
Charity registration number	1164806
Principal office	9 Rathmore Close Stourbridge West Midlands DY8 2RS
The trustees	Mrs M Rogerson Mrs J Grainger Mrs J Corcoran Mrs J High
Independent examiner	Mr A A B Grainger FCA of Griffiths & Pegg Limited 3 Hagley Court South Waterfront East Level Street Brierley Hill West Midlands DY5 1XE

Structure, governance and management

Sensory People was registered as a Charitable Incorporated Organisation with the Charity Commission on 10th December 2015 operating under charity number 1164806.

Objectives and activities

The principal objects of the charity are the relief of need and the promotion of health for persons suffering from mental or physical illness, disability, learning disability or learning difficulties, their families, educators and carers by the provision of support, advice, education, therapy, recreational and other activities or approaches designed to promote their independence and improve their conditions of life.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2024

Achievements and performance

Following the acquisition of Romsley Methodist Church (RMC) by SENSORY PEOPLE in November 2023, we have embarked on an exciting and busy period of development. Our Chair, Marion Rogerson, is well-acquainted with the Methodist Church in Romsley, B62 0LF, having practiced there part-time between 2016 and 2022. Like a specialist sales manager visiting the site recently said about RMC - "it is a calm building" - just what we want for a therapy centre which will be there to meet the needs of many children with sensory processing challenges.

During the 2023-2024 financial year, we have undertaken several key initiatives to advance the establishment of a sensory integration therapy centre in Romsley:

- **Development Workshop:** We hosted a strategic development evening with staff and board members to gather input and formulate a comprehensive brief for our architects, laying the groundwork for the new centre.
- **Project Management and Architectural Planning:** We welcomed our Project Manager, who engaged Intervention Architecture to design the refurbishment of the centre. Their plans include a welcoming reception area, three sensory integration therapy rooms on the ground floor and an outdoor play area. Additionally, the architects have designed a mezzanine level, providing two rooms for one to one or small group activities, staff workstations, a staff room, and a small balcony area.
- **Organisational Growth /Planning:** We have initiated planning for the expansion of the charity to accommodate a potential tripling in size by 2025, which includes significantly increasing the number of children we can treat. This expansion will require us to further develop our infrastructure and recruit additional therapists.

We much appreciate the loyalty and commitment of our staff and trustees all of whom understand and believe in the use of (Ayres) Sensory Integration Therapy as an effective approach for the treatment of sensory processing challenges and many of whom have had their own children/grandchildren treated by SENSORY PEOPLE's therapy/coaching staff.

We also recognise the significant commitment that parents make in bringing their children/grandchildren to our services, whether it be attending our parent information evenings, participating in Cool Kids sessions, engaging in one-to-one therapy, or utilising our parent support service.

On average we have circa 50 children a week now attend our Cool Kids programme and one to one (Ayres) Sensory Integration Therapy sessions. The Cool Kids programme is being delivered by our sports coaches in a church/church hall (mostly in either St. Kenelm's Church Hall or Romsley Methodist Church), a barn, school, at the child's own home or in a field.

SIPTs -Sensory Integration and Praxis Tests: Our Chair, has undertaken a number of SIPTs during the year 2023-24 to support parents applying for Education Health Care Plans or Disability Living Allowance for children who are undertaking our Cool Kids programme. We have restricted this offer to parents who are already engaging in our programmes.

Saturday morning service: A Board Member, was registered as an Occupational Therapy Helper during this year and provided, free of charge to the charity, a top up therapy service for children who had already attended (Ayres) Sensory Integration Therapy. While we as a charity much appreciated this input, we became concerned about the short-term cancellations of these sessions and if/when we restart the Saturday service, we will rethink the booking/payment method undertaken in order that it is used on a regular basis by families who opt into the service.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2024

Therapists: We continue to enjoy the contribution our therapists make to the SENSORY PEOPLE services including speech and language therapists and occupational therapists. From September 2023- December 2023, we had a Worcester University Masters Occupational Therapy student working with us one day a week and this student joined us as a part time member of staff in January 2024. She is now, alongside other therapists, undertaking her training in order to become qualified in the use of the Sensory Integration Therapy approach.

COOL KIDs coaches: Our lead COOL KIDs coach and our dance graduate coach continue to work with us - we much appreciate the experience they now have to offer families who often come to the service at time of crisis and travel from as far afield as Banbury, Codsall and Shropshire, to Birmingham and the Black Country - between them they undertook 704 sessions between April 2023 and March 2024

Administration and Fundraising: We are pleased to retain our fundraiser and to welcome our new administrator. Working part time and remotely, between them they contribute substantially to the running of the organisation including: keeping the local community informed about our services, launching a new social media page; consistently managing all our email enquiries and serving as coordinators, efficiently collating and distributing information to our entire team and our families, keeping in touch with grant funding organisations and supporting parents/others who fundraise for us. The team members who undertake invoicing and financial accounts are appreciated for their efficient and human approach to numbers!

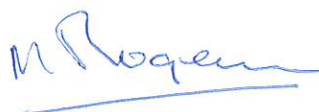
Donations - we were grateful to JP who ran the Great Scottish Run and MF who ran the Amsterdam (The Netherlands) Marathon - between them they raised over £2000 for SENSORY PEOPLE. An interested parent kindly contributed £1k to our funds (use yet to be decided).

Financial review

Total receipts on ordinary unrestricted funds were £86,591 and are detailed in the financial statements.

Financially the net result for the period 2022-2023 was an excess of payments over receipts of £1,884.

The trustees' annual report was approved on 7th January 2025 and signed on behalf of the board of trustees by:



Mrs M Rogerson
Trustee

Sensory People

Independent Examiner's Report to the Trustees of Sensory People

Year ended 31st March 2024

I report to the trustees on my examination of the accounts of Sensory People ('the charity') for the year ended 31st March 2024.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

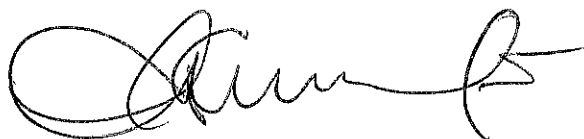
I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr A A B Grainger FCA of
Griffiths & Pegg Limited
Independent Examiner

3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
West Midlands
DY5 1XE

7th January 2025

Sensory People
Statement of Financial Activities
Year ended 31st March 2024

		2024	2023
	Unrestricted	Restricted	Total funds
Note	funds	funds	Total funds
	£	£	£
Income and endowments			
Donations and legacies	4	24,075	–
Charitable activities	5	44,355	–
Investment income	6	18,161	–
Total income		<u>86,591</u>	<u>–</u>
Expenditure			
Expenditure on charitable activities	7,8	88,475	–
Total expenditure		<u>88,475</u>	<u>–</u>
Net (expenditure)/income and net movement in funds		<u>(1,884)</u>	<u>–</u>
Reconciliation of funds			
Total funds brought forward		39,128	740,000
Total funds carried forward		<u>37,244</u>	<u>740,000</u>
		<u>779,128</u>	<u>769,555</u>
		<u>777,244</u>	<u>779,128</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Sensory People
Statement of Financial Position
31st March 2024

	Note	2024 £	£	2023 £	£
Fixed assets					
Tangible fixed assets	12		184,218		-
Current assets					
Debtors	13	1,416		4,715	
Cash at bank and in hand		597,331		778,546	
		<u>598,747</u>		<u>783,261</u>	
Creditors: amounts falling due within one year	14	<u>(5,721)</u>		<u>(4,133)</u>	
Net current assets			<u>593,026</u>		<u>779,128</u>
Total assets less current liabilities			<u>777,244</u>		<u>779,128</u>
Net assets			<u>777,244</u>		<u>779,128</u>
Funds of the charity					
Restricted funds			740,000		740,000
Unrestricted funds			37,244		39,128
Total charity funds	15		<u>777,244</u>		<u>779,128</u>

These accounts were approved by the board of trustees and authorised for issue on 7th January 2025, and are signed on behalf of the board by:



Mrs M Rogerson
Trustee

Sensory People
Notes to the Accounts
Year ended 31st March 2024

1. General information

The charity is registered in England and Wales as a charitable incorporated organisation (CIO). The address of the principal office is 9 Rathmore Close, Stourbridge, West Midlands, DY8 2RS.

2. Statement of compliance

These accounts have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The accounts have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The accounts are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102:

- (a) No cash flow statement has been presented for the charity.
- (b) Disclosures in respect of financial instruments have not been presented.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2024

4. Donations and legacies

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Donations				
Donations	7,571	7,571	16,710	16,710
Gift aid	1,338	1,338	3,002	3,002
Grants				
Grants receivable	15,166	15,166	–	–
	<u>24,075</u>	<u>24,075</u>	<u>19,712</u>	<u>19,712</u>

5. Charitable activities

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Training fees and services	44,355	44,355	36,087	36,087

6. Investment income

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Bank interest receivable	18,161	18,161	4,808	4,808

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Sensory People	87,635	87,635	50,314	50,314
Support costs	840	840	720	720
	<u>88,475</u>	<u>88,475</u>	<u>51,034</u>	<u>51,034</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2024 £	Total fund 2023 £
Sensory People	87,635	–	87,635	50,314
Governance costs	–	840	840	720
	<u>87,635</u>	<u>840</u>	<u>88,475</u>	<u>51,034</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2024

9. Independent examination fees

	2024 £	2023 £
Fees payable to the independent examiner for: Independent examination of the accounts	<u>720</u>	<u>720</u>

10. Staff costs and emoluments

There were no staff costs or employee benefits for the reporting period.

11. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

12. Tangible fixed assets

	Land and buildings £
Cost	
At 1st April 2023	–
Additions	<u>184,218</u>
At 31st March 2024	<u>184,218</u>
Depreciation	
At 1st April 2023 and 31st March 2024	<u>–</u>
Carrying amount	
At 31st March 2024	<u>184,218</u>
At 31st March 2023	<u>–</u>

13. Debtors

	2024 £	2023 £
Trade debtors	<u>1,416</u>	<u>4,715</u>

14. Creditors: amounts falling due within one year

	2024 £	2023 £
Trade creditors	5,111	3,533
Accruals and deferred income	<u>610</u>	<u>600</u>
	<u>5,721</u>	<u>4,133</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2024

15. Analysis of charitable funds

Unrestricted funds

	At 1st April 2023 £	Income £	Expenditure £	At 31st March 2024 £
General funds	<u>39,128</u>	<u>86,591</u>	<u>(88,475)</u>	<u>37,244</u>

	At 1st April 2022 £	Income £	Expenditure £	At 31st March 2023 £
General funds	<u>29,555</u>	<u>60,607</u>	<u>(51,034)</u>	<u>39,128</u>

Restricted funds

	At 1st April 2023 £	Income £	Expenditure £	At 31st March 2024 £
Property Fund	<u>740,000</u>	<u>—</u>	<u>—</u>	<u>740,000</u>

	At 1st April 2022 £	Income £	Expenditure £	At 31st March 2023 £
Property Fund	<u>740,000</u>	<u>—</u>	<u>—</u>	<u>740,000</u>

16. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Tangible fixed assets	—	184,218	184,218
Current Assets	42,965	555,782	598,747
Creditors less than 1 year	<u>(5,721)</u>	<u>—</u>	<u>(5,721)</u>
Net assets	<u>37,244</u>	<u>740,000</u>	<u>777,244</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Tangible fixed assets	—	—	—
Current Assets	43,261	740,000	783,261
Creditors less than 1 year	<u>(4,133)</u>	<u>—</u>	<u>(4,133)</u>
Net assets	<u>39,128</u>	<u>740,000</u>	<u>779,128</u>

Sensory People
Management Information
Year ended 31st March 2024

The following pages do not form part of the accounts.

Sensory People

Detailed Statement of Financial Activities

Year ended 31st March 2024

	2024 £	2023 £
Income and endowments		
Donations and legacies		
Donations	7,571	16,710
Gift aid	1,338	3,002
Grants receivable	15,166	–
	<u>24,075</u>	<u>19,712</u>
Charitable activities		
Training fees and services	44,355	36,087
Investment income		
Bank interest receivable	18,161	4,808
Total income	<u>86,591</u>	<u>60,607</u>
Expenditure		
Expenditure on charitable activities		
Staffing, leader fees	29,813	25,616
Rent	7,921	5,875
Equipment	4,671	1,734
Insurance	2,874	2,412
Administrative support costs	16,017	13,664
Motor vehicle expenses	3,793	–
Legal and professional fees	840	720
IT assistance	339	45
Stationery and office costs	497	16
Education and training costs	802	850
ICO, DBS and assessments	235	102
Sundry expenses	673	–
Project fees for future development	20,000	–
	<u>88,475</u>	<u>51,034</u>
Total expenditure	<u>88,475</u>	<u>51,034</u>
Net (expenditure)/income	<u>(1,884)</u>	<u>9,573</u>

SENSORY PEOPLE

England & Wales - Charity number 1164806

Accounts

Sensory People
Unaudited Accounts
31st March 2023

GRIFFITHS & PEGG LIMITED

Chartered Accountants
3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
DY5 1XE

Sensory People

Accounts

Year ended 31st March 2023

	Pages
Trustees' annual report	1 to 3
Independent examiner's report to the trustees	4
Statement of financial activities	5
Statement of financial position	6
Notes to the accounts	7 to 11
The following pages do not form part of the accounts	
Detailed statement of financial activities	13

Sensory People

Trustees' Annual Report

Year ended 31st March 2023

The trustees present their report and the unaudited accounts of the charity for the year ended 31st March 2023.

Reference and administrative details

Registered charity name	Sensory People	
Charity registration number	1164806	
Principal office	9 Rathmore Close Stourbridge West Midlands DY8 2RS	
The trustees	Mrs M Rogerson Dr A Sharma Mrs C Gwilliam Mrs J Grainger Mrs J Corcoran Mrs J High	(Retired 26th April 2022) (Retired 19th December 2022)
Independent examiner	Mrs R E Clarke FCCA of Griffiths & Pegg Limited 3 Hagley Court South Waterfront East Level Street Brierley Hill DY5 1XE	

Structure, governance and management

Sensory People was registered as a Charitable Incorporated Organisation with the Charity Commission on 10th December 2015 operating under charity number 1164806.

Objectives and activities

The principal objects of the charity are the relief of need and the promotion of health for persons suffering from mental or physical illness, disability, learning disability or learning difficulties, their families, educators and carers by the provision of support, advice, education, therapy, recreational and other activities or approaches designed to promote their independence and improve their conditions of life.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2023

Achievements and performance

With many and different challenges facing everyone these days (post covid) there is one thing that is certain; working in the charitable sector one has to be resilient, creative and adaptable in one's approach to delivering services.

So, what's different for us this year to last?

- The cost of living has soared and many families are finding it difficult to invest in programmes for their children even if they do receive DLA.
- Our out-of-doors programme has not proved as attractive to families as Covid is not of the great concern to families that it has been in the last year or two. The rent of an indoor space is often at least three times that of renting a field.
- We are assuming that the demand on charitable trusts has soared as the costs of running organisations has also soared.
- 15 bids were submitted to charitable trusts between April 2022 to March 2023. 8 were successful, 4 said no and 3 we did not hear from.

In spite of these challenges we are pleased to report that in addition to offering 17 1:1 (Ayres) Sensory Integration Therapy (ASIT) sessions a week (8 of which have a combined Occupational Therapy/Speech and Language Therapy input); we now have 4 Saturday morning Occupational Therapy/Sensory Integration Practitioner supervised/ OT Helper run play and stay sessions which enables children who feel the need to revisit a Sensory Integration (gym) space to come and do so with their parents and out of school hours.

Cool Kids - can now provide circa 24 slots a week in the field, inside in Romsley and at a barn in Kinver. Many of these kids will require SI therapy in the future. However, we know that the Cool Kids foundation movement programme gives them an important start on their SI journey.

Parents information evening is held monthly with the aim of introducing parents to the concepts of sensory processing and sensory integration dysfunction.

A parent support evening has been held monthly during the past year and is supported by a trained counsellor - activities undertaken have included: Yoga, collage evening, felting workshop, rock painting, herb growing and herbal tea making.

We ran a Cool Kids pre-school pilot scheme in Shenley Fields Nursery during the academic year ending July 2022 with good outcomes for the children and families who took part. These group sessions were carried out by our Head Sports Coach and a Speech and Language Therapist. We then offered the same scheme to Rubery Nursery, starting sessions for 4 children and their parents from November 2022 until July 2023. Nursery staff and the families involved have been so pleased with the children's progress that they have opted to buy in the same Cool Kids package themselves for the academic year 2023-4.

In mid- June 2022 we welcomed our new part time administrator - she joined our two very part time financial support officers who between them send out invoices and oversee our financial transactions. There has been more than enough work for our new administrator to undertake including developing our web site and restructuring and keeping our data base up to date. We all feel that we are preparing for a "next stage" of the organisation's development following our successful bid to purchase a local building for our dedicated use. This purchase was made possible due to the legacy received in the prior year.

In the first quarter of 2023 we placed an advert for therapists on the Indeed web site. We had a number of responses and hope that we will be able to secure further interest from therapists interested in training in Sensory Integration Therapy in the next financial year.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2023

We were pleased to have a Worcester University Masters Degree student undertake her research project with 8 sets of our parents exploring how parents perceive ASI's effect upon their child's occupational performance. The three main themes emanating from this qualitative piece of work / the student's discussions with parents were:

1. **A Community of Peers** - parents reported their perception that statutory support was often ineffective and that they wanted to help their peers (other parents searching for help) when they are in the same or similar positions.
2. **Ayres Sensory Integration as a Therapeutic Space** - parents described their amazement when observing how their children (with intervention from the ASI OT and their use of clinical reasoning) would gravitate towards sensory equipment that appeared to improve their functioning.
3. **Family Quality of Life** - generally parents reported an increase in their personal occupational performance and participation based on their child's improved functional ability, development and decreased care giver needs.

Directly we know of children who for example have developed such that they:

- Have achieved their ambition of going into mainstream school;
- Done so well at kickboxing that they have jumped a grade and won all their matches in one night;
- At the end of their full term in mainstream been presented with an achievement certificate for: settling in well, getting used to the routine, new friends and new adults and taken on board teachers' feedback etc.;
- Can now wear clothes during a day;
- Are able to verbalise their feelings and wishes.

We have been equally pleased to have one of the children we treated circa 5 years ago come back as a volunteer. He's been a wonderful role model for our kids and has such fantastic insight into the challenges our children face he has been a real asset to the team. We wish him well as he goes off to do an Outward-Bound Apprenticeship.

We are very grateful to St Kenelm's Church members who have welcomed us to their church hall which we have used for our 1:1 therapy sessions during the past year.

And so, as 2022-2023 / the old year comes to a close and the new financial year starts we have just received £4,910 from the Sports England Together Fund - Health Exchange to support sessions for those who could be financially excluded from our services without financial support and who have a disability /long term condition. A great end to a busy year and the start of what looks like being another busy one!

Financial review

Total receipts on ordinary unrestricted funds were £60,607 and are detailed in the financial statements.

Financially the net result for the period 2022-2023 was an excess of receipts over payments of £9,573.

The trustees' annual report was approved on 23rd December 2023 and signed on behalf of the board of trustees by:



Mrs M Rogerson
Trustee

Sensory People

Independent Examiner's Report to the Trustees of Sensory People

Year ended 31st March 2023

I report to the trustees on my examination of the accounts of Sensory People ('the charity') for the year ended 31st March 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs R E Clarke FCCA of
Griffiths & Pegg Limited
Independent Examiner

3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
DY5 1XE

23rd December 2023

Sensory People
Statement of Financial Activities
Year ended 31st March 2023

		2023			2022
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	4	19,712	–	19,712	753,821
Charitable activities	5	36,087	–	36,087	24,665
Investment income	6	4,808	–	4,808	146
Total income		<u>60,607</u>	<u>–</u>	<u>60,607</u>	<u>778,632</u>
Expenditure					
Expenditure on charitable activities	7,8	51,034	–	51,034	39,844
Total expenditure		<u>51,034</u>	<u>–</u>	<u>51,034</u>	<u>39,844</u>
Net income and net movement in funds		<u>9,573</u>	<u>–</u>	<u>9,573</u>	<u>738,788</u>
Reconciliation of funds					
Total funds brought forward		29,555	740,000	769,555	30,767
Total funds carried forward		<u>39,128</u>	<u>740,000</u>	<u>779,128</u>	<u>769,555</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Sensory People
Statement of Financial Position
31st March 2023

	Note	2023 £	£	2022 £	£
Current assets					
Debtors	12	4,715		480	
Cash at bank and in hand		<u>778,546</u>		<u>772,661</u>	
		783,261		773,141	
Creditors: amounts falling due within one year					
	13	<u>(4,133)</u>		<u>(3,586)</u>	
Net current assets			<u>779,128</u>		<u>769,555</u>
Total assets less current liabilities			<u>779,128</u>		<u>769,555</u>
Net assets			<u>779,128</u>		<u>769,555</u>
Funds of the charity					
Restricted funds (property fund)			740,000		740,000
Unrestricted funds			39,128		29,555
Total charity funds	14		<u>779,128</u>		<u>769,555</u>

These accounts were approved by the board of trustees and authorised for issue on 23rd December 2023, and are signed on behalf of the board by:



Mrs M Rogerson
Trustee

Sensory People

Notes to the Accounts

Year ended 31st March 2023

1. General information

The charity is registered in England and Wales as a charitable incorporated organisation (CIO). The address of the principal office is 9 Rathmore Close, Stourbridge, West Midlands, DY8 2RS.

2. Statement of compliance

These accounts have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The accounts have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The accounts are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102:

- (a) No cash flow statement has been presented for the charity.
- (b) Disclosures in respect of financial instruments have not been presented.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2023

4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Donations	16,710	–	16,710
Gift aid	3,002	–	3,002
Legacies			
Legacies	–	–	–
	<u>19,712</u>	<u>–</u>	<u>19,712</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Donations	13,821	–	13,821
Gift aid	–	–	–
Legacies			
Legacies	–	740,000	740,000
	<u>13,821</u>	<u>740,000</u>	<u>753,821</u>

5. Charitable activities

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Therapy fees and services	<u>36,087</u>	<u>36,087</u>	<u>24,665</u>	<u>24,665</u>

6. Investment income

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Bank interest receivable	<u>4,808</u>	<u>4,808</u>	<u>146</u>	<u>146</u>

Sensory People
Notes to the Accounts *(continued)*
Year ended 31st March 2023

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Sensory People	50,314	–	50,314
Support costs	720	–	720
	<u>51,034</u>	<u>–</u>	<u>51,034</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Sensory People	35,244	4,000	39,244
Support costs	600	–	600
	<u>35,844</u>	<u>4,000</u>	<u>39,844</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2023 £	Total fund 2022 £
Sensory People - Interventions	50,314	–	50,314	39,244
Governance costs	–	720	720	600
	<u>50,314</u>	<u>720</u>	<u>51,034</u>	<u>39,844</u>

9. Independent examination fees

	2023 £	2022 £
Fees payable to the independent examiner for: Independent examination of the accounts	<u>720</u>	<u>600</u>

10. Staff costs and emoluments

There were no staff costs or employee benefits for the reporting period.

11. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

12. Debtors

	2023 £	2022 £
Trade debtors	<u>4,715</u>	<u>480</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2023

13. Creditors: amounts falling due within one year

	2023	2022
	£	£
Trade creditors	3,533	2,986
Accruals and deferred income	600	600
	<u>4,133</u>	<u>3,586</u>

14. Analysis of charitable funds

Unrestricted funds

	At 1st April 2022 £	Income £	Expenditure £	Transfers £	At 31st March 2023 £
General funds	29,555	60,607	(51,034)	–	39,128
Expansion of services fund	–	–	–	–	–
	<u>29,555</u>	<u>60,607</u>	<u>(51,034)</u>	<u>–</u>	<u>39,128</u>

	At 1st April 2021 £	Income £	Expenditure £	Transfers £	At 31st March 2022 £
General funds	11,767	38,632	(35,844)	15,000	29,555
Expansion of services fund	15,000	–	–	(15,000)	–
	<u>26,767</u>	<u>38,632</u>	<u>(35,844)</u>	<u>–</u>	<u>29,555</u>

Restricted funds

	At 1st April 2022 £	Income £	Expenditure £	Transfers £	At 31st March 2023 £
Spring/summer 2021 Cool Kids projects	–	–	–	–	–
Property Fund	740,000	–	–	–	740,000
	<u>740,000</u>	<u>–</u>	<u>–</u>	<u>–</u>	<u>740,000</u>

	At 1st April 2021 £	Income £	Expenditure £	Transfers £	At 31st March 2022 £
Spring/summer 2021 Cool Kids projects	4,000	–	(4,000)	–	–
Property Fund	–	740,000	–	–	740,000
	<u>4,000</u>	<u>740,000</u>	<u>(4,000)</u>	<u>–</u>	<u>740,000</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2023

15. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Current Assets	43,261	740,000	783,261
Creditors less than 1 year	(4,133)	–	(4,133)
Net assets	<u>39,128</u>	<u>740,000</u>	<u>779,128</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Current Assets	33,141	740,000	773,141
Creditors less than 1 year	(3,586)	–	(3,586)
Net assets	<u>29,555</u>	<u>740,000</u>	<u>769,555</u>

Sensory People
Management Information
Year ended 31st March 2023

The following pages do not form part of the accounts.

Sensory People

Detailed Statement of Financial Activities

Year ended 31st March 2023

	2023 £	2022 £
Income and endowments		
Donations and legacies		
Donations	16,710	13,821
Gift aid	3,002	–
Legacies	–	740,000
	<u>19,712</u>	<u>753,821</u>
Charitable activities		
Treatment fees and services	36,087	24,665
Investment income		
Bank interest receivable	4,808	146
	<u>60,607</u>	<u>778,632</u>
Total income		
Expenditure		
Expenditure on charitable activities		
Staffing, leader fees	25,616	18,711
Rent	5,875	3,546
Equipment	1,734	3,556
Insurance	2,412	3,403
Administrative support costs (including clinical administration)	13,664	6,899
Legal and professional fees	720	600
IT assistance	45	113
Stationery and office costs	16	99
Education and clinical training costs	850	120
ICO, DBS and assessments	102	467
Sundry expenses	–	66
Cost of premises relocation	–	2,264
	<u>51,034</u>	<u>39,844</u>
Total expenditure	<u>51,034</u>	<u>39,844</u>
Net income	<u>9,573</u>	<u>738,788</u>

SENSORY PEOPLE

England & Wales - Charity number 1164806

Accounts

Sensory People
Unaudited Accounts
31st March 2022

GRIFFITHS & PEGG LIMITED

Chartered Accountants
3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
DY5 1XE

Sensory People

Accounts

Year ended 31st March 2022

	Pages
Trustees' annual report	1 to 3
Independent examiner's report to the trustees	4
Statement of financial activities	5
Statement of financial position	6
Notes to the accounts	7 to 11
The following pages do not form part of the accounts	
Detailed statement of financial activities	13

Sensory People

Trustees' Annual Report

Year ended 31st March 2022

The trustees present their report and the unaudited accounts of the charity for the year ended 31st March 2022.

Reference and administrative details

Registered charity name Sensory People

Charity registration number 1164806

Principal office 9 Rathmore Close
Stourbridge
West Midlands
DY8 2RS

The trustees

	Mrs M Rogerson	
	Dr A Sharma	(Retired 26th April 2022)
	Mrs C Gwilliam	(Retired 19th December 2022)
	Mrs J Grainger	(Appointed 16th March 2022)
	Mrs J Corcoran	(Appointed 15th March 2022)
	Mrs J High	(Appointed 13th March 2022)

Independent examiner Mrs R E Clarke FCCA of Griffiths & Pegg Limited
3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
DY5 1XE

Structure, governance and management

Sensory People was registered as a Charitable Incorporated Organisation with the Charity Commission on 10th December 2015 operating under charity number 1164806.

Objectives and activities

The principal objects of the charity are the relief of need and the promotion of health for persons suffering from mental or physical illness, disability, learning disability or learning difficulties, their families, educators and carers by the provision of support, advice, education, therapy, recreational and other activities or approaches designed to promote their independence and improve their conditions of life.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2022

Achievements and performance

With Covid restrictions behind us SENSORY PEOPLE has been able to start moving towards "business as usual" and make further developments during 2021-2022. We now have 4 Occupational Therapists and one Speech and Language Therapist delivering one to one or small group (Ayres) Sensory Integration Therapy sessions in Romsley to circa 16 children in any one week. Additionally, we now have a lead Sports Coach and two other sports coaches who work on the Cool Kids programme (A structured programme based on the principles of child development and sensory integration) in a field near Stourbridge delivering the programme to circa 30 children between the ages of 3 and 15 each week. Our holiday schemes have proved successful in attracting families in need to bring their children to this successful programme often delivering life changing objectives for the children and families. We are most grateful for the enthusiasm and commitment of the staff involved in delivering all our work both on a face to face basis and behind the scenes!

We have seen children who have never been into school successfully transition into school, we have seen children improve their speech and language, we have seen children who have not been able to engage in play start to play with their siblings. It is our pleasure to watch these children develop, and, them and their families start to enjoy life as they have been unable to do previously.

In March 2022 Romsley Methodist Church closed their doors and we are extremely grateful to St Kenelm's Parish members who have given us a very warm welcome to their church hall (which is on the Bromsgrove Road and opposite the Methodist Church where we held our original sessions).

From a fundraising point of view, we have secured £13,821 during the past year and we are grateful to all those trusts and grant makers who have supported us. We of course aim to keep our costs as affordable as possible for families who often have many demands on their resources.

We have been able to relaunch our weekly Play with Words scheme for three families run by an Occupational Therapist and Speech and Language Therapist this year. This group, like the majority of our work, is done in the presence of or actively engaging parents in working with their children, meaning that they can take ideas home from the therapeutic space and use them to support their child's development during the rest of the week.

Sadly we lost one of our Board members to cancer this year - we were grateful to Dr Sharma for his contribution to the growth of the charity between 2016 and 2022. We have welcomed three new members to our Board this year - they all bring different expertise and experience and we look forward to working with them as the charity further develops their services for those with sensory processing difficulties.

Financial review

Total receipts on ordinary unrestricted funds were £38,632 and are detailed in the financial statements.

Before the charity received a legacy of £740,000 at the end of 2021 the trustees had made the provision for the possibility of having to move from their rented premises to another rented premises and had therefore set aside a designated "expansion" fund of £15,000 to cover the set-up costs. With the legacy in place we no longer require to ring-fence this amount for set-up costs.

The charity's legacy indicates that "Sensory People utilise the legacy in its favour to acquire and fit out suitable premises for its activities". This amount has therefore been allocated to a restricted Property Fund. The charity is now able to search for and will look to purchase a property which will enable them to grow and develop in order to meet some of the ever-growing needs of their client group.

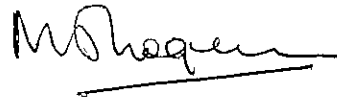
Financially the net result for the period 2021-2022 was an excess of receipts over payments of £738,788.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2022

The trustees' annual report was approved on 18th January 2023 and signed on behalf of the board of trustees by:

A handwritten signature in black ink, appearing to read 'M Rogerson', with a horizontal line underneath it.

Mrs M Rogerson
Trustee

Sensory People
Independent Examiner's Report to the Trustees of Sensory People
Year ended 31st March 2022

I report to the trustees on my examination of the accounts of Sensory People ('the charity') for the year ended 31st March 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs R E Clarke FCCA of
Griffiths & Pegg Limited
Independent Examiner

3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
DY5 1XE

18th January 2023

Sensory People
Statement of Financial Activities
Year ended 31st March 2022

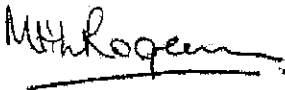
		2022			2021
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	4	13,821	740,000	753,821	26,269
Charitable activities	5	24,665	–	24,665	6,730
Investment income	6	146	–	146	10
Total Income		<u>38,632</u>	<u>740,000</u>	<u>778,632</u>	<u>33,009</u>
Expenditure					
Expenditure on charitable activities	7,8	35,844	4,000	39,844	20,196
Total expenditure		<u>35,844</u>	<u>4,000</u>	<u>39,844</u>	<u>20,196</u>
Net Income and net movement in funds		<u>2,788</u>	<u>736,000</u>	<u>738,788</u>	<u>12,813</u>
Reconciliation of funds					
Total funds brought forward		26,767	4,000	30,767	17,954
Total funds carried forward		<u>29,555</u>	<u>740,000</u>	<u>769,555</u>	<u>30,767</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Sensory People
Statement of Financial Position
31st March 2022

	Note	2022 £	£	2021 £	£
Current assets					
Debtors	12	480		1,050	
Cash at bank and in hand		<u>772,661</u>		<u>30,557</u>	
		773,141		31,607	
Creditors: amounts falling due within one year	13	<u>(3,586)</u>		<u>(840)</u>	
Net current assets			769,555		30,767
Total assets less current liabilities			<u>769,555</u>		<u>30,767</u>
Net assets			<u>769,555</u>		<u>30,767</u>
Funds of the charity					
Restricted funds			740,000		4,000
Unrestricted funds			<u>29,555</u>		<u>26,767</u>
Total charity funds	14		<u>769,555</u>		<u>30,767</u>

These accounts were approved by the board of trustees and authorised for issue on 18th January 2023, and are signed on behalf of the board by:



Mrs M Rogerson
Trustee

Sensory People

Notes to the Accounts

Year ended 31st March 2022

1. General information

The charity is registered in England and Wales as a charitable incorporated organisation (CIO). The address of the principal office is 9 Rathmore Close, Stourbridge, West Midlands, DY8 2RS.

2. Statement of compliance

These accounts have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The accounts have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The accounts are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102:

- (a) No cash flow statement has been presented for the charity.
- (b) Disclosures in respect of financial instruments have not been presented.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2022

4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Donations	13,821	–	13,821
Legacies			
Legacies	–	740,000	740,000
	<u>13,821</u>	<u>740,000</u>	<u>753,821</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Donations			
Donations	22,269	4,000	26,269
Legacies			
Legacies	–	–	–
	<u>22,269</u>	<u>4,000</u>	<u>26,269</u>

5. Charitable activities

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Training fees and services	<u>24,665</u>	<u>24,665</u>	<u>6,730</u>	<u>6,730</u>

6. Investment income

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Bank interest receivable	<u>146</u>	<u>146</u>	<u>10</u>	<u>10</u>

Sensory People
Notes to the Accounts *(continued)*
Year ended 31st March 2022

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Sensory People	35,244	4,000	39,244
Support costs	600	–	600
	<u>35,844</u>	<u>4,000</u>	<u>39,844</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Sensory People	19,596	–	19,596
Support costs	600	–	600
	<u>20,196</u>	<u>–</u>	<u>20,196</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2022 £	Total fund 2021 £
Sensory People	39,244	–	39,244	19,596
Governance costs	–	600	600	600
	<u>39,244</u>	<u>600</u>	<u>39,844</u>	<u>20,196</u>

9. Independent examination fees

	2022 £	2021 £
Fees payable to the independent examiner for: Independent examination of the accounts	<u>600</u>	<u>600</u>

10. Staff costs and emoluments

There were no staff costs or employee benefits for the reporting period.

11. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

12. Debtors

	2022 £	2021 £
Trade debtors	<u>480</u>	<u>1,050</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2022

13. Creditors: amounts falling due within one year

	2022	2021
	£	£
Trade creditors	2,986	240
Accruals and deferred income	600	600
	<u>3,586</u>	<u>840</u>

14. Analysis of charitable funds

Unrestricted funds

	At 1st April 2021 £	Income £	Expenditure £	Transfers £	At 31st March 2022 £
General funds	11,767	38,632	(35,844)	15,000	29,555
Expansion of services fund	15,000	—	—	(15,000)	—
	<u>26,767</u>	<u>38,632</u>	<u>(35,844)</u>	<u>—</u>	<u>29,555</u>

	At 1st April 2020 £	Income £	Expenditure £	Transfers £	At 31st March 2021 £
General funds	17,954	14,009	(20,196)	—	11,767
Expansion of services fund	—	15,000	—	—	15,000
	<u>17,954</u>	<u>29,009</u>	<u>(20,196)</u>	<u>—</u>	<u>26,767</u>

Restricted funds

	At 1st April 2021 £	Income £	Expenditure £	Transfers £	At 31st March 2022 £
Spring/summer 2021 Cool Kids projects	4,000	—	(4,000)	—	—
Property Fund	—	740,000	—	—	740,000
	<u>4,000</u>	<u>740,000</u>	<u>(4,000)</u>	<u>—</u>	<u>740,000</u>

	At 1st April 2020 £	Income £	Expenditure £	Transfers £	At 31st March 2021 £
Spring/summer 2021 Cool Kids projects	—	4,000	—	—	4,000
Property Fund	—	—	—	—	—
	<u>—</u>	<u>4,000</u>	<u>—</u>	<u>—</u>	<u>4,000</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2022

15. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Current Assets	33,141	740,000	773,141
Creditors less than 1 year	(3,586)	—	(3,586)
Net assets	<u>29,555</u>	<u>740,000</u>	<u>769,555</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Current Assets	27,607	4,000	31,607
Creditors less than 1 year	(840)	—	(840)
Net assets	<u>26,767</u>	<u>4,000</u>	<u>30,767</u>

Sensory People
Management Information
Year ended 31st March 2022

The following pages do not form part of the accounts.

Sensory People

Detailed Statement of Financial Activities

Year ended 31st March 2022

	2022 £	2021 £
Income and endowments		
Donations and legacies		
Donations	13,821	26,269
Legacies	740,000	–
	<u>753,821</u>	<u>26,269</u>
Charitable activities		
Training fees and services	24,665	6,730
Investment Income		
Bank interest receivable	146	10
Total Income	<u>778,632</u>	<u>33,009</u>
Expenditure		
Expenditure on charitable activities		
Staffing, leader fees	18,711	6,076
Rent	3,546	3,796
Equipment	3,558	897
Insurance	3,403	1,937
Administrative support costs	6,899	5,540
Legal and professional fees	600	600
IT assistance	113	336
Stationery and office costs	99	38
Education and training costs	120	560
ICO, DBS and assessments	467	186
Sundry expenses	66	230
Cost of premises relocation	2,264	–
	<u>39,844</u>	<u>20,196</u>
Total expenditure	<u>39,844</u>	<u>20,196</u>
Net income	<u>738,788</u>	<u>12,813</u>

SENSORY PEOPLE

England & Wales - Charity number 1164806

Accounts

Sensory People
Unaudited Accounts
31st March 2021

GRIFFITHS & PEGG LIMITED

Chartered Accountants
3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
DY5 1XE

Sensory People

Accounts

Year ended 31st March 2021

	Pages
Trustees' annual report	1 to 3
Independent examiner's report to the trustees	4
Statement of financial activities	5
Statement of financial position	6
Notes to the accounts	7 to 10
The following pages do not form part of the accounts	
Detailed statement of financial activities	12

Sensory People
Trustees' Annual Report
Year ended 31st March 2021

The trustees present their report and the unaudited accounts of the charity for the year ended 31st March 2021.

Reference and administrative details

Registered charity name	Sensory People
Charity registration number	1164806
Principal office	9 Rathmore Close Stourbridge West Midlands DY8 2RS
The trustees	Mrs M Rogerson Dr A Sharma Mrs C Gwilliam Mrs S J Gittins
Independent examiner	Mrs R E Clarke FCCA of Griffiths & Pegg Limited 3 Hagley Court South Waterfront East Level Street Brierley Hill DY5 1XE

Structure, governance and management

Sensory People was registered as a Charitable Incorporated Organisation with the Charity Commission on 10th December 2015 operating under charity number 1164806.

Objectives and activities

The principal objects of the charity are the relief of need and the promotion of health for persons suffering from mental or physical illness, disability, learning disability or learning difficulties, their families, educators and carers by the provision of support, advice, education, therapy, recreational and other activities or approaches designed to promote their independence and improve their conditions of life.

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2021

Achievements and performance

The Covid-19 pandemic has been the greatest influence on all our lives between April 2020 and March 2021 and this has been no different for SENSORY PEOPLE.

We are most grateful for the generous donation that our Yorkshire friends have given us again. We are most grateful too to those therapists who have remained in contact with the charity and who are enthusiastic about getting back to treating children and developing further services during the next financial year. Communications between our Chair and Admin support have continued throughout the year and we are cheered by the work that they have achieved through the last 12 months in spite of the pandemic.

We are proud of the 3 therapists who have made progress in their training towards becoming SI practitioners during this year. This is a great achievement when there have been other pressures in their lives including home schooling for their own children!

By April 2020 England was in a National Lockdown and SENSORY PEOPLE had stopped delivering services to 11 families, 3 in Erdington, Birmingham and the 8 families who had been travelling to Romsley from Birmingham, Worcestershire, Wolverhampton and Dudley. Some of the children being treated at this time were probably 3 or 4 months away from discharge and some are still in contact with us; some we have managed to provide a "holding service" for in the form of COOL KIDS, one or two we have had intermittent contact with and one we have lost contact with.

Realising that the need for our services would not be diminishing we managed to continue working administratively in the background, and, on 31st July 2020 SENSORY PEOPLE secured £9880 from the National Lottery Covid Emergency Fund. This grant helped us fund professional input to our services, the development of our web site, COOL KIDS team and volunteers, as well assisting us with our loss of income. We are grateful too to the Eveson Trust and Waitrose who gave us grants which will help us with our running costs.

Working with a local landowner, we have provided a service which has taken place (according to Government Covid-19 restrictions) outdoors/in fresh air since August 2020.

The programme which we had originally planned for Home Educated children in Easter took off in August. With the help of a parent of a locally home educated child/volunteer, and, using the experience of FAIRPLAY Sports Coaches who were given extra understanding and supervision by our Chair/Advanced Sensory Integration Practitioner; we were able to provide a sensory-motor programme called COOL KIDS to 6 families. FAIRPLAY staff took a coaching role working with parents, who remained in family "bubbles", and directly delivered the hands-on element of the programme, all within the government's Covid restrictions of the time.

Working in "fresh air" has meant we have been able to continue working with these children and their families, even during times when temperatures were near freezing! The impacts have for some children been life changing for others the scheme has played a "holding-role" until such time as we are able to return them to treatment using Ayres SI therapy.

With COOL KIDS having had such an impact on some children, we expect the outcomes to impact the way we deliver services into the future.

The roll out of the National vaccine programme has enabled us to start to work in Romsley again and by the very end of March three children were receiving treatment with 48 hours between each session and with parents (under supervision and with briefing notes between appropriate sessions) playing a critical role in the hands-on element of their child's treatment.

2020-21 has not been easy for anyone; IT platforms such as Facetime and Zoom have facilitated

Sensory People

Trustees' Annual Report *(continued)*

Year ended 31st March 2021

communications (from parent information evenings to weekly catch-up sessions) in a way in which, not long ago, we would not have imagined possible. We look forward with optimism to making further progress as a charity, reaching more children and families, and, subject to vaccine efficacy, to enjoying more face-to-face communications/treatment sessions during 2021-2022.

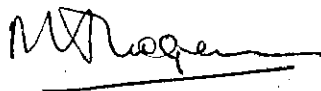
Financial review

Total receipts on ordinary unrestricted funds were £29,009 and are detailed in the financial statements.

The net result for the period was an excess of receipts over payments of £12,813.

The Trustees are aware of the possibility of being able to offer new services, and a desire to offer services in new premises. Mindful that these will incur costs before generating revenue due to the trial nature and potential up-front deposits they have set aside a designated "expansion" fund of £15,000.

The trustees' annual report was approved on 25th November 2021 and signed on behalf of the board of trustees by:



Mrs M Rogerson
Trustee

Sensory People

Independent Examiner's Report to the Trustees of Sensory People

Year ended 31st March 2021

I report to the trustees on my examination of the accounts of Sensory People ('the charity') for the year ended 31st March 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs R E Clarke FCCA of
Griffiths & Pegg Limited
Independent Examiner

3 Hagley Court South
Waterfront East
Level Street
Brierley Hill
DY5 1XE

Sensory People
Statement of Financial Activities
Year ended 31st March 2021

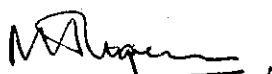
		Unrestricted funds	2021 Restricted funds	Total funds	2020 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	4	22,269	4,000	26,269	590
Charitable activities	5	6,730	–	6,730	10,849
Investment income	6	10	–	10	11
Total Income		<u>29,009</u>	<u>4,000</u>	<u>33,009</u>	<u>11,450</u>
Expenditure					
Expenditure on charitable activities	7,8	20,196	–	20,196	16,019
Total expenditure		<u>20,196</u>	<u>–</u>	<u>20,196</u>	<u>16,019</u>
Net income/(expenditure) and net movement in funds					
		<u>8,813</u>	<u>4,000</u>	<u>12,813</u>	<u>(4,569)</u>
Reconciliation of funds					
Total funds brought forward		17,954	–	17,954	22,523
Total funds carried forward		<u>26,767</u>	<u>4,000</u>	<u>30,767</u>	<u>17,954</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

Sensory People
Statement of Financial Position
31st March 2021

	Note	2021 £	£	2020 £	£
Current assets					
Debtors	12	1,050		-	
Cash at bank and in hand		<u>30,557</u>		<u>21,134</u>	
		31,607		21,134	
Creditors: amounts falling due within one year	13	<u>(840)</u>		<u>(3,180)</u>	
Net current assets			<u>30,767</u>		17,954
Total assets less current liabilities			<u>30,767</u>		17,954
Net assets			<u>30,767</u>		<u>17,954</u>
Funds of the charity					
Restricted funds			4,000		-
Unrestricted funds			<u>26,767</u>		<u>17,954</u>
Total charity funds	14		<u>30,767</u>		<u>17,954</u>

These accounts were approved by the board of trustees and authorised for issue on 25th November 2021, and are signed on behalf of the board by:



Mrs M Rogerson
Trustee

Sensory People
Notes to the Accounts
Year ended 31st March 2021

1. General Information

The charity is registered in England and Wales as a charitable incorporated organisation (CIO). The address of the principal office is 9 Rathmore Close, Stourbridge, West Midlands, DY8 2RS.

2. Statement of compliance

These accounts have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The accounts have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The accounts are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102:

- (a) No cash flow statement has been presented for the charity.
- (b) Disclosures in respect of financial instruments have not been presented.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2021

4. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Donations			
Donations	<u>22,269</u>	<u>4,000</u>	<u>26,269</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Donations			
Donations	<u>590</u>	<u>—</u>	<u>590</u>

5. Charitable activities

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total Funds 2020 £
Training fees and services	<u>6,730</u>	<u>6,730</u>	<u>10,849</u>	<u>10,849</u>

6. Investment Income

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total Funds 2020 £
Bank interest receivable	<u>10</u>	<u>10</u>	<u>11</u>	<u>11</u>

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total Funds 2020 £
Sensory People	19,596	19,596	15,419	15,419
Support costs	600	600	600	600
	<u>20,196</u>	<u>20,196</u>	<u>16,019</u>	<u>16,019</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2021 £	Total fund 2020 £
Sensory People	19,596	—	19,596	15,419
Governance costs	—	600	600	600
	<u>19,596</u>	<u>600</u>	<u>20,196</u>	<u>16,019</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2021

9. Independent examination fees

	2021	2020
	£	£
Fees payable to the independent examiner for: Independent examination of the accounts	<u>600</u>	<u>600</u>

10. Staff costs and emoluments

There were no staff costs or employee benefits for the reporting period.

11. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

12. Debtors

	2021	2020
	£	£
Trade debtors	<u>1,050</u>	<u>–</u>

13. Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	240	1,980
Accruals and deferred income	600	1,200
	<u>840</u>	<u>3,180</u>

14. Analysis of charitable funds

Unrestricted funds

	At 1st April 2020	Income	Expenditure	At 31st March 2021
	£	£	£	£
General funds	17,954	14,009	(20,196)	11,767
Expansion of services fund	–	15,000	–	15,000
	<u>17,954</u>	<u>29,009</u>	<u>(20,196)</u>	<u>26,767</u>

	At 1st April 2019	Income	Expenditure	At 31st March 2020
	£	£	£	£
General funds	22,523	11,450	(16,019)	17,954
Expansion of services fund	–	–	–	–
	<u>22,523</u>	<u>11,450</u>	<u>(16,019)</u>	<u>17,954</u>

Sensory People

Notes to the Accounts *(continued)*

Year ended 31st March 2021

14. Analysis of charitable funds *(continued)*

Restricted funds

	At 1st April 2020 £	Income £	Expenditure £	At 31st March 2021 £
Spring/summer 2021 Cool Kids projects	<u>—</u>	<u>4,000</u>	<u>—</u>	<u>4,000</u>

	At 1st April 2019 £	Income £	Expenditure £	At 31st March 2020 £
Spring/summer 2021 Cool Kids projects	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>

15. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Current Assets	27,607	4,000	31,607
Creditors less than 1 year	(840)	—	(840)
Net assets	<u>26,767</u>	<u>4,000</u>	<u>30,767</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £
Current Assets	21,134	—	21,134
Creditors less than 1 year	(3,180)	—	(3,180)
Net assets	<u>17,954</u>	<u>—</u>	<u>17,954</u>

Sensory People
Management Information
Year ended 31st March 2021

The following pages do not form part of the accounts.

Sensory People

Detailed Statement of Financial Activities

Year ended 31st March 2021

	2021	2020
	£	£
Income and endowments		
Donations and legacies		
Donations	26,269	590
	<u> </u>	<u> </u>
Charitable activities		
Training fees and services	6,730	10,849
	<u> </u>	<u> </u>
Investment Income		
Bank interest receivable	10	11
	<u> </u>	<u> </u>
Total Income	33,009	11,450
	<u> </u>	<u> </u>
Expenditure		
Expenditure on charitable activities		
Staffing, leader fees	6,076	2,808
Rent	3,796	4,080
Equipment	897	154
Insurance	1,937	3,069
Administrative support costs	5,540	4,238
Travel costs	-	27
Legal and professional fees	600	600
IT assistance	336	199
Stationery and office costs	38	119
Education and training costs	560	508
ICO, DBS and assessments	186	131
Sundry expenses	230	86
	<u>20,196</u>	<u>16,019</u>
Total expenditure	20,196	16,019
	<u> </u>	<u> </u>
Net income/(expenditure)	12,813	(4,569)
	<u> </u>	<u> </u>