

Trustees' Annual Report for the period

From: 1st April 2023 To: 31st March 2024

Charity name: Strictly Wheels Foundation (working name: Strictly Wheels)

Charity registration number: 1164805

Objectives and Activities

The charity's primary objective is to promote and provide access to wheelchair dance classes and wheelchair skills courses.

The weekly classes in Manchester were established in March 2016 following the set up of the charity and 2 amounts of funding to cover the training of the volunteer teachers and room hire for the first year of classes along with equipment needed to set up.

Achievements and Performance

Our fortnightly social classes continued throughout the year, however we have been suffering from low numbers of regular attendees, which led to many classes being cancelled at short notice to conserve funds.

It was hoped that numbers would increase, and some dancers would look to progress to competitive dancing.

Competitive classes stopped as there were no dancers competing.

Financial Review

No general funding has been applied for during the financial year as funding streams for disability and sport are few and far between. We have continued to use reserves to fund the social classes and overheads. There is still enough unrestricted funding on reserve to keep this ongoing for another year.

Restricted Funds continue to be retained and will be used for ongoing projects as was their original purpose.

Any remaining have been written off as they have no value. This is reflected in a write off to the Profit / Loss account. Note this has no impact on the charity's cash position and is simply an accounting calculation. The balance sheet now reflects the actual cash position.

Passing of Co-Founder

As was reported in last year's annual report, we sadly lost our Co-Founder, Paula Moulton in June 2023. Paula's passing has been a huge loss to our charity. It restricts our ability to provide workshops and demonstration/performances.

Future plans

Following what has been a difficult year, the trustees are to discuss future plans in the coming months as to how the charity continues to support wheelchair dancing locally and nationally.

Trustees

Board of Trustees at year end are:

Rebecca Bentham	Chair
Gary Lyness	Secretary & Treasurer
Rachel Skirvin	Trustee

Structure, Governance and Management

The charity is a CIO with a Constitution document.

Trustees are appointed by the Board following consultation.

Reference and Administrative Details

Charity name: Strictly Wheels Foundation

Working name: Strictly Wheels

Charity registration number: 1164805

Registered Address: 32 Peregrine Street, Manchester M15 5PU

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees:

Signature:

DocuSigned by:
Rebecca Bentham
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DocuSigned by:
Gary Lyness
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Full Name: Rebecca Bentham

Gary Lyness

Position: Chair

Secretary

Date: 24-05-2024

24-05-2024

Strictly Wheels Foundation

Income & Expenditure

For the year ended 31 March 2024

Account	2023-24	
Income		
Restricted Funds	£	-
Unrestricted Funds	£	4,778.13
Total Income	£	4,778.13
Prior year retained income		
Retained Restricted Funds	£	2,573.71
Retained Unrestricted Funds	£	2,200.42
Total Retained Income	£	4,774.13
Total Funds Available	£	9,552.26
Administrative Costs		
Expenditure on Restricted Funds	£	477.34
Expenditure on Unrestricted Funds	£	1,395.05
Total Administrative Costs	£	1,872.39
Surplus Funds	£	7,679.87

Balance Sheet

As at 31 March 2024

Assets

Fixed Assets

Tangible Assets	
Computer Equipment	0.00
Less Accumulated Depreciation on Computer Equipment	0.00
Less Accumulated Depreciation on Sports Equipment	0.00
Sports Equipment	0.00
Total Tangible Assets	0.00
Total Fixed Assets	0.00

Current Assets

Cash at bank and in hand	
Strictly Wheels Foundation	7,754.37
Total Cash at bank and in hand	7,754.37
Prepayments	0.00
Total Current Assets	7,754.37

Creditors: amounts falling due within one year

Accounts Payable	74.50
Total Creditors: amounts falling due within one year	74.50

Net Current Assets (Liabilities)	7,679.87
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Total Assets less Current Liabilities	7,679.87
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Net Assets	7,679.87
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Capital and Reserves

Current Year Earnings	2,905.74
Retained Earnings	4,774.13
Total Capital and Reserves	7,679.87