

Trustees' Annual Report for the period

From: 1st April 2021 To: 31st March 2022

Charity name: Strictly Wheels Foundation (working name: Strictly Wheels)

Charity registration number: 1164805

Objectives and Activities

The charity's primary objective is to promote and provide access to wheelchair dance classes and wheelchair skills courses.

The weekly classes in Manchester were established in March 2016 following the set up of the charity and 2 amounts of funding to cover the training of the volunteer teachers and room hire for the first year of classes along with equipment needed to set up.

Achievements and Performance

We stopped classes in March 2020 due to the Covid Pandemic and they only restarted in July 2021. Covid Guidance was imposed on classes, so there were restrictions as to what we could teach. Restrictions were reduced early in 2022 with the removal of all restrictions in April 2022 when free testing stopped. Our volunteer teachers continue to Covid Test, and we will fund any ongoing testing kits required to maintain this as long as necessary.

We have had an influx of some new members who are attending regularly so numbers are up with an average of 10 people attending most open classes.

Competitive classes and practice continue on a fortnightly basis on the opposite weeks to the open class.

All local, national and international competitions remained suspended with only 1-2 IPC competitions being held, however we chose not to send any couples.

Financial Review

No general funding has been applied for during the financial year and reserves have been being used to fund the weekly classes. There is still enough unrestricted funding on reserve to keep this ongoing for another year. New funds will need to be sourced in the coming year.

Restricted Funds continue to be retained and will be used for ongoing projects as was their original purpose.

Future plans

Our regular members are growing in the open class. This remains a less formal class with just an introduction to Ballroom & Latin tuition which is our core strength with the aim of increasing the numbers looking to progress to competitive dancing. We will continue to offer the fortnightly open classes to attract new dancers. We have agreed to fund external training to support the club's volunteer teachers.

Trustees

Current Board of Trustees are:

Rebecca Bentham	Chair
Gary Lyness	Secretary & Treasurer
Paula Moulton	
Caroline Gilmore	
Vacant	

It is agreed in the absence of 5 Trustees that any decisions must be unanimous to be passed.

Structure, Governance and Management

The charity is a CIO with a Constitution document.

Trustees are appointed by the Board following consultation.

Reference and Administrative Details

Charity name: Strictly Wheels Foundation

Working name: Strictly Wheels

Charity registration number: 1164805

Registered Address: 32 Peregrine Street, Manchester M15 5PU

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signature:	<i>Rebecca Bentham</i>	
Full Name:	Rebecca Bentham	Gary Lyness
Position:	Chair	Secretary
Date:	2022-07-29	2022-07-29

Signature Certificate

Reference number: TQQ9J-JSEQQ-HUZWU-BYCPR

Signer	Timestamp	Signature
Gary Lyness Email: gary@strictlywheels.co.uk Sent: 29 Jul 2022 09:17:33 UTC Viewed: 29 Jul 2022 09:17:36 UTC Signed: 29 Jul 2022 09:18:18 UTC		 IP address: 46.149.243.25 Location: Manchester, United Kingdom
Rebecca Bentham Email: rebecca@strictlywheels.co.uk Sent: 29 Jul 2022 09:17:33 UTC Viewed: 29 Jul 2022 09:54:59 UTC Signed: 29 Jul 2022 09:56:32 UTC		 IP address: 208.127.199.14 Location: Dudley, United Kingdom
Recipient Verification: ✓ Email verified	29 Jul 2022 09:54:59 UTC	

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Page 1 of 1



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Strictly Wheels Foundation

Income & Expenditure

For the year ended 31 March 2022

Account	2021-2022
Income	
Restricted Funds	£ 2,078.91
Unrestricted Funds	£ 89.33
Total Income	£ 2,168.24
Retained Income 2015-21	
Retained Restricted Funds	£ 4,329.91
Retained Unrestricted Funds	£ 8,456.12
Total Retained Income	£ 12,786.03
Total Funds Available	£ 14,954.27
Administrative Costs	
Expenditure on Restricted Funds	£ 2,693.48
Expenditure on Unrestricted Funds	£ 737.09
Total Administrative Costs	£ 3,430.57
Surplus Funds	£ 11,523.70

Balance Sheet

As at 31 March 2022

Assets

Fixed Assets	
Tangible Assets	
Computer Equipment	582.42
Less Accumulated Depreciation on Computer Equipment	(541.09)
Less Accumulated Depreciation on Sports Equipment	(2,092.98)
Sports Equipment	4,882.98
Total Tangible Assets	2,831.33
Total Fixed Assets	2,831.33
Current Assets	
Cash at bank and in hand	
Strictly Wheels Foundation	8,607.88
Total Cash at bank and in hand	8,607.88
Prepayments	84.49
Total Current Assets	8,692.37
Creditors: amounts falling due within one year	
Accounts Payable	0.00
Total Creditors: amounts falling due within one year	0.00
Net Current Assets (Liabilities)	8,692.37
Total Assets less Current Liabilities	11,523.70
Net Assets	11,523.70
Capital and Reserves	
Current Year Earnings	(1,559.89)
Retained Earnings	11,523.70
Total Capital and Reserves	9,963.81