



THE ACTS OF KINDNESS COLLECTIVE
Charity number: 1164796

**Trustees' Annual Report
and Financial Statements
for the Period
to 1/1/2023 to 31/12/23**

October 2024

Reference & Administration Details

Charity name: Acts of Kindness Collective

Other names charity is known by: AOKC

Charity number: 1164796

Charity's operating address: 63 Bermondsey Street, London, SE1 3XF, Great Britain

Names of the Charity Trustees who Manage the Charity

	<i>Trustee Name</i>	<i>Office</i>	<i>Appointed</i>	<i>Retired</i>
1	Justin Cava-Jones	N/A	10/12/2015	Ongoing
:				
2	Mans Gardfeldt	Chairman & Secretary	21/05/2017	Ongoing
:				
3	Gavin Cunningham	N/A	10/12/2015	Ongoing
:				

Names & Addresses of Advisors

Independent examiner: Niels Christoffersson of 169B Porchester Terrace North, W2 6BJ, London, UK

Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document: Constitution

How the Charity is Constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Experience in Field, Access to Capital, Requisite Skills.

Objectives & Activities

Summary of the Objects of the Charity as set out in its Governing Document

For such general charitable purposes for the public benefit as are exclusively charitable according to the laws of England and Wales in particular but not exclusively in Nepal by the provision of grants.

Summary of the Main Activities Undertaken for the Public Benefit in Relation to the Charity's Objects

The Charity has been focusing on core areas of Disaster Relief, Education, and Health.

The Lvea High School Computer Lab - Cambodia

The Lvea High School Computer Lab Project aimed to enhance the educational environment at Lvea High School in Cambodia by establishing a fully-equipped computer laboratory. In partnership with Child's Dream, the project addressed the lack of adequate facilities and equipment, which had hindered students' ability to acquire essential digital skills.

An old classroom was renovated and outfitted with 31 new computers, a printer, an LCD projector, two air conditioning units, and furniture. Additionally, the school received training for teachers on effectively delivering the computer curriculum and maintaining the equipment. The objective was to provide students with the opportunity to acquire critical Information and Communication Technology (ICT) skills, essential for pursuing higher education and better employment opportunities.

The project was completed within budget and began in March 2023 and was finished by August 2023. To ensure sustainability, the school management established a maintenance fund, partially supported by student contributions and additional community funding. This initiative is expected to contribute to long-term educational improvements, fostering computer literacy among over 1,000 students at the school.

Phnum Leab Primary School - Cambodia

The Phnum Leab Primary School project aimed to create a safe and conducive learning environment for 652 students in Phnum Leab Lech Village, Cambodia. The previous school buildings were severely deteriorated, posing safety risks and limiting educational quality due to overcrowding and structural instability. To address this, a new concrete building with six fully furnished classrooms was constructed, along with six new toilets to enhance sanitation and reduce hygiene-related illnesses.

Implemented in partnership with Child's Dream and Classroom of Hope, the project involved close collaboration with a local contractor and active participation from the community. Community members contributed to foundational work and organised the opening ceremony, fostering a sense of local ownership and development. The Cambodian government continues to support the school by providing teacher training, salaries, and educational materials.

With a budget covering construction materials, furniture, labour, and monitoring costs, construction began in November 2022 and was completed in May 2023. Maintenance responsibilities have been assigned to the school management and community to ensure long-term sustainability. This initiative successfully established a secure, supportive learning environment, empowering students to reach their full potential.

Tanjung 3 Junior High School - Indonesia

The Tanjung 3 Junior High School project focused on improving educational facilities at SMPN 3 Tanjung in Indonesia. The existing infrastructure faced challenges with overcrowded classrooms and insufficient facilities, which impacted the quality of education. The project's goal was to provide a safe, comfortable, and conducive learning environment for students.

In partnership with Child's Dream and Classroom of Hope, the project involved constructing four new classrooms, each furnished with appropriate furniture, as well as building two new toilets and two sinks. Additionally, it focused on improving existing infrastructure to better accommodate the increasing number of students. This initiative effectively addressed critical issues related to sanitation, enhancing hygiene standards and reducing health risks for the students.

The project emphasised collaboration with local contractors and actively involved the community. Local participation in foundational work and project implementation fostered a sense of ownership and strengthened the community's commitment to the school's long-term sustainability.

The initiative also aligned with government support, as the Indonesian government provided teacher training, salaries, and educational resources, ensuring continuity in quality education delivery.

The project budget covered construction materials, furniture, and labour costs. Started in 2023 and completed in April 2024, the upgraded facilities significantly improved the learning environment, enabling students to thrive and access better educational opportunities. This partnership successfully uplifted the community by empowering youth through quality education.

Shree Rastriya Basic School - Nepal

The Shree Rashtriya Basic School, located in Janakpur, Nepal, currently serves students from kindergarten to grade 5. However, the government recognized the need for the school to upgrade its facilities and curriculum to accommodate students up to grade 8. Unfortunately, the school has been unable to accept this proposal due to a critical limitation: insufficient classroom space.

The community surrounding this school is situated in the Terai region, a part of Nepal known for its challenging socioeconomic conditions. This area faces numerous hardships, and it meets several of the criteria that are often targeted by initiatives seeking to improve educational access and quality.

Addressing the need for more classrooms and infrastructure improvement in Shree Rashtriya Basic School could significantly impact the quality of education provided to the students and the broader community. By supporting this school's expansion, it becomes possible to empower marginalised communities, enhance access to quality education, and strengthen the foundations for a brighter future in this region.

In partnership with Kids of Kathmandu, construction of 3 classrooms, a library, computer lab, toilets, water-purification, and waste management system commenced in February 2023. The project also involves renovating the old school buildings.

Education & Housing Program - Nepal

In collaboration with The Nepal Initiative and The Lighthouse Foundation, we helped fund a trauma counselling centre for rescued children. The Lighthouse Foundation, founded in 2009 as a non-governmental, non-profit humanitarian organisation, is dedicated to providing support for Nepalese children who are destitute, socially excluded, or at risk due to abuse, violence, trafficking, and conflict.

Achievements & Performance

Statutory Declaration

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Summary of the Main Achievements of the Charity for the Period:

- (1) Construction of six fully furnished classrooms and six new toilets in Cambodia
- (2) Construction of four new classrooms and two toilets in Indonesia
- (3) Conversion of classroom into a fully-equipped computer laboratory, complete with 31 new computers, a projector, and two air conditioning unit in Cambodia.
- (4) Started construction of 3 classrooms, a library, a computer lab & toilets in Nepal
- (5) Provided funding for a trauma counselling centre for children rescued from abuse and trafficking in Nepal.

Financial Review

Overview

During the period, the Charity received £240,430.34 in total donations and income from fundraising activities.

The Charity had Marketing costs of £40.24, and banking costs of £128.54, totalling £168.78 in *Costs of generating voluntary receipts* category. The charity had no governance costs, and paid no salaries.

The Charity made multiple grants, amounting to £214,782.58, as set out in more detail in the Charity accounts.

The balance of the charity's available cash on the 31/12/2023 was £78,195. The charity has no other assets.

Brief Statement of the Charity's Policy on Reserves

The Trustees aim to maintain free reserves in unrestricted funds at a level which equates to the Charity's commitments for the next six months.

Details of Any Funds Materially in Deficit

None.

Further Financial Review Details

None.

Statutory Notes to the Accounts

Particulars of Any Outstanding Guarantee Given by the CIO

None.

Particulars of Any Outstanding Debt

None.

Other Optional Information

None.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature(s):



Full Name(s):

Mans Gardfeldt

Position(s):

Chairman and Secretary

Date:

30 Oct 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
Acts of Kindness Collective	1164796

Receipts and payments accounts

CC16a

For the period from	Period start date 1/1/2023	To	Period end date 31/12/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Receipts	77,850	162,581	-	240,430	-
Activities for generating funds (trading)	-	-	-	-	-
Charitable activities	-	-	-	-	-
Other receipts	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total(Gross income for AR)	77,850	162,581	-	240,430	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	77,850	162,581	-	240,430	-
A3 Payments					
Costs of generating voluntary receipts	169	-	-	169	-
Fundraising costs (trading activities)	-	-	-	-	-
Costs of charitable activities	86,548	128,235	-	214,783	-
Governance costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	86,716	128,235	-	214,951	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	86,716	128,235	-	214,951	-
Net of receipts/(payments)	- 8,867	34,346	-	25,479	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	52,716	-	-	52,716	-
Cash funds this year end	43,849	34,346	-	78,195	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
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B1 Cash funds

	to nearest £	to nearest £	to nearest £
HSBC + WISE GBP accounts	3,773	34,346	-
Other currency accounts	40,077	-	-
	-	-	-
Total cash funds	43,849	34,346	-
(agree balances with receipts and payments account(s))	OK	OK	OK

Unrestricted funds**Restricted funds****Endowment funds****B2 Other monetary assets**

Details	to nearest £	to nearest £	to nearest £
N/A	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
N/A		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
N/A		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mans Gardfeldt	30 Oct 2024

Reporting start date

1/1/2023

Notes to annual accounts

Reporting end date

31/12/2023

	TOTALS		SRBS		Lvea		Phnum		EduVillage		Tanjung		LHFN-Trauma	
	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted	Restricted	Unrestricted
Receipts														
Voluntary Receipts	£162,580.75	£77,849.59	£0.00		£24,500.00		£49,000.00		£21,912.00		£62,168.75		£5,000.00	
Donations from individuals	£127,226.44	£59,876.53												
Donations from individuals to a P2P appeal	£0.00	£0.00												
Donations from corporates	£0.00	£15,536.00												
Grants from non-profits	£5,000.00	£0.00												
Gift Aid	£30,354.31	£2,437.06												
Activities for generating funds (trading)	£0.00	£0.00	£0.00		£0.00		£0.00		£0.00		£0.00		£0.00	
Income from fundraising events	£0.00	£0.00												
Income from merchandise sales	£0.00	£0.00												
Charitable activities	£0.00	£0.00	£0.00		£0.00		£0.00		£0.00		£0.00		£0.00	
Other receipts	£0.00	£0.00	£0.00		£0.00		£0.00		£0.00		£0.00		£0.00	
Total receipts	£162,580.75	£77,849.59	£0.00		£24,500.00		£49,000.00		£21,912.00		£62,168.75		£5,000.00	
Payments														
Costs of generating voluntary receipts	£0.00	£168.78	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Marketing	£0.00	£40.24	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Advertising	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Bank, payments and transfer fees	£0.00	£128.54	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Fundraising costs (trading activities)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Costs from fundraising events	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Costs from merchandise sales	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Costs of charitable activities	£128,235.00	£86,547.58	£0.00	£75,997.00	£24,500.00	£0.00	£49,000.00	£0.00	£0.00	£0.00	£49,735.00	£0.00	£5,000.00	£0.00
Grants given	£128,235.00	£86,547.58	£0.00	£75,997.00	£24,500.00	£0.00	£49,000.00	£0.00	£0.00	£0.00	£49,735.00	£0.00	£5,000.00	£0.00
Grant transaction costs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
AOKC team on-the ground costs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Governance costs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Total payments	£128,235.00	£86,716.36	£0.00	£75,997.00	£24,500.00	£0.00	£49,000.00	£0.00	£0.00	£0.00	£49,735.00	£0.00	£5,000.00	£0.00
Incoming balance from previous period	£0	£52,716	£0		£0		£0		£0		0		0	
Total balance this period	£34,346	-£8,867												
Project specific balances this period: income less expenditure			£0		£0		£0		£21,912		£12,434		£0	
Project balance before fund transfer			£0		£0		£0		£21,912		£12,434		£0	
Fund transfers	£0	£0	£0		£0		£0		£0		£0		£0	
Balance after fund transfers at end of year	£34,345.8	£43,849.2	£0		£0		£0		£21,912		£12,434		£0	

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Acts of Kindness Collective

On accounts for the year
ended

31/12/2023

Charity no
(if any)

1164796

Set out on pages

1-2 of CC16a and a 1-page appendix with notes to the accounts relating to Restricted funds and projects.

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

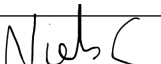
In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:



Date:

31 October 2024

Name: Niels Christoffersson

Relevant professional qualification(s) or body (if any): MSc Real Estate Economics and Finance at London School of Economics

Address: 169B Porchester Terrace North
W2 6BJ
London
United Kingdom

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose. All in order and well organized. I have nothing to note.

Title	Examiners Report AOKC - year ended 31 Dec 2023
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10 / 30 / 2024

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