

ST BARNABAS CHURCH EMMER GREEN

**ANNUAL REPORT of the Parochial Church Council
(The Trustees Report)**

For the Period ended 31st December 2021

UNDERSTANDING THE PAST AND LOOKING TO THE FUTURE

During 2021 the PCC took the opportunity to address a number of issues which have become ever more relevant with the departure of the Rev Derek Chandler and the uncertainties associated with an interregnum and what St Barnabas will be like in the future.

The Covid 19 pandemic and its impact on church life and the ability to maintain social cohesion has generated the need to look carefully even forensically at ourselves.

During discussions members provided a variety of views on the role of the PCC and also what the church should be like going forward including the importance of: providing encouragement and support, defining a strategy for the 'new normal', helping people back into the world, caring for the elderly who are now less able than 12 months ago, keeping in mind the general public, seizing the opportunity to think deeply and clearly about what should be done, recognizing the injured in our church and community and the importance of children and families.

Rev Chandler was a catalyst in these discussions prompting for consideration by the PCC a number of questions. What sort of church community are we now? What do we aspire to become? Members indicated a strong desire for a return of in person fellowship with the opportunity to have a chat over a cup of tea. Some were genuinely excited by the prospect of regathering, others were concerned. Others expressed the desire to reinstate Bible study groups. Whilst regathering was seen as critical, the importance of maintaining and developing the online service was also seen as important. It was suggested that 'online' would become more important for the elderly. The importance of learning from past initiatives was identified. Identifying lost sheep and bringing them back into the fold.

Of particular concern was young families' ministry. A number of specific questions were raised including: What is the goal? Are we simply seeking to re-establish what we did before in relation to ministry to young families? Will that even be possible or relevant? Will it work? Views included: the importance of talking to families and establishing what they want, the possibility of developing parenting sessions possibly with other local churches, adopting a simple approach, having a warm and friendly atmosphere, re-establishing and developing connections with schools, using local specialist help for example youth workers and RE inspired team, avoiding taking on too much, learning lessons from past initiatives, offering free coffee and cake to mums on the school run.

For the future and before we can fill our vacancy, we need to determine the vision, hopes and sense of direction for the mission and ministry of our church and this will need the involvement of the whole church community not just the PCC and Leadership Team. We will need to spell out our 'story' where we have come from, where we are now and where we hope to be in the future. We need to be honest and realistic about where we are as a church and where we might hope to be in 5 years' time. It is from this sense of direction for the mission and ministry that the key priorities for the role of the new minister will emerge along with the key personal gifts, skills and attributes of the person appointed which will be needed to help us work towards our vision and mission. Potential candidates should be able to see what the challenges and opportunities of our benefice are and to judge how their particular gifts and skills might "fit".

There is a lot to be done and the way ahead will not be straightforward.

ADMINISTRATIVE INFORMATION

St Barnabas Church is situated in Grove Road, Emmer Green, Reading. It is within the Reading Deanery, which is part of the Diocese of Oxford. The correspondence address of the PCC Secretary is 10 Barnard Close, Caversham, Reading RG4 6RZ. St Barnabas is registered with the Charity Commission as a charity – number 1164759.

The PCC members who served during the calendar year 2021 were:

Incumbent	-	Revd Derek Chandler (Chairman) until July 2021
Curate	-	Revd Leonard Onugha (from Sep 2020) until May 2021
Wardens	-	David Howell Mark Burton (until March 2021)
Asst Warden	-	Wendy Howell (from March 2021)

Deanery Synod Representatives	Elected
Mark Burton	2014 (re-elected Oct 2020)
Roger Moore	2017 (re-elected Oct 2020)
Members	
Susie Downer	2016
Felicity Chapman	2015
Wendy Howell	2015
Bob Abel	2016
Irene Lindsay	2021
Noel Drury	2021 Co-opted
Richard Cunningham	2021 Co-opted

Other officers not members of PCC

Ass Churchwarden	Joy Abel	2021
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STRUCTURE, GOVERNANCE AND MANAGEMENT

The Parish comes within the Benefice of St Barnabas and Caversham Park. Both are separate parishes. From the beginning of 2021 only St Barnabas had a functioning PCC. Derek Chandler until his departure was the C of E incumbent for Caversham Park Parish as well as St Barnabas.

PCCs are charities governed by two pieces of Church of England legislation: the Parochial Church Councils (Powers) Measure 1956 as amended and the Church Representation Rules. The method of appointment of PCC members is set out in the Church Representation Rules. All eligible Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC held 5 meetings during the year. The work of other groups are reflected in this report.

The running of the church is supported by volunteers covering all areas of activity – Annex A

Again in 2021 the pandemic had an impact on church activities.

OBJECTIVES AND RESPONSIBILITIES

The PCC has the responsibility of co-operating with the incumbent in promoting, in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

It has maintenance responsibilities for the church and the church hall.

COMPLIANCE

The PCC members (the Trustees) of St Barnabas Church, Emmer Green, Reading (Number 1164759) in agreeing this Annual Report noted that they were fully aware of the Charity Commission Guidance on Public Benefit and were of the opinion that the activities of St Barnabas Church met the Charity Commission requirements.

CHURCH ATTENDANCE

From the beginning of August 2021 our patterns of service changed due to the departure of Revd Derek Chandler and the start of the interregnum, which meant we became reliant on visiting clergy.

Because of this change it is difficult to provide an accurate average attendee figure that would be meaningful. However, as an estimate for 2021 overall it would be an averaging of 35 gathered with an online presence of 8 meaning an average of 43 per service, which is well below the pre-pandemic 2019 figure of 69. Towards the end of 2021 the average is slightly higher at a total of 50.

The Wednesday 10:30 communion maintained its average of 8 and the 8am Sunday service was postponed for the period of the interregnum.

The largest attended Service excluding schools was the Christingle with 32 Children and 57 adults, total attendance 89.

During Christmas we had School services with a total of 430 children and 118 adults at various services

David Howell

CHURCH MANAGEMENT AND FINANCE

Overview of PCC year

February saw the PCC discussing:

- “Come and See” an initiative, overlapping Alpha, aimed at giving those who may be seeking to refresh their faith or wish to understand what Christianity means in everyday life.
- The pros and cons of keeping the church open faced with the serious concerns of the Covid 19 pandemic and after robust discussion voting to maintain the church open for worship

The PCC used the April meeting to clear a number of administrative matters including:

- resolving unanimously to co-opt Noel Drury and electing Richard Cunningham.

- confirming the appointments of Bob Abel as Treasurer, Roger Moore as Secretary, and Richard Cunningham as Electoral Roll Officer
- noting that Bill Harper had been appointed Independent Examiner at the APCM
- and electing David Howell as Lay Vice Chair.

The PCC also discussed the Diocesan policy on dignity and respect focussing on what we should do rather than avoiding what we shouldn't do. It was decided that:

- A Self Care audit should be undertaken
- A PCC Code of Conduct should be produced
- There should be an annual PCC Away Day to foster team working

At the June meeting members said goodbye to Derek and wished him and Hayley well in the new challenges and opportunities they faced.

Members also considered the development of a new AV system which might include a single pan/tilt/zoom camera and a new projector integrated with the current church audio system. Work to produce costed proposals is in hand.

Derek's leaving necessitated a change to the pattern of services. Given the requirement to have communion every Sunday and the limited availability of clergy the following was agreed:

- That Readings and Prayers of intercession will from 4th July 2021 normally be carried out in church.
- That the COGS Service at 9.30am on the first Sunday of the month would be suspended and replaced by a communion service.
- Also decides that from 4th July 2021 there will be an All-Age Service at 11.30am on the first Sunday of the month Lay Lead.
- That the 8am communion service will be suspended until further notice

Towards the end of the year the PCC recommended Noel Drury be considered as an Authorized Lay Preacher and apart from general administrative matters, focussed on the vacancy. There was an Extraordinary PCC meeting at which the Associate Archdeacon Liz Jackson gave an insight into the vacancy process and explained that resolving Caversham Park Parish was a key issue.

Roger Moore

Health and Safety

There have been no general health and safety issues/concerns during a year where the Covid 19 pandemic has dominated health and safety. The church's approach to the pandemic and meeting governmental and CofE guidelines and regulations is highlighted in a number of sections of this report.

Notwithstanding the central concern of Covid 19, it is important any general health and safety issues are identified and notified.

Many thanks need to go to Douglas Rae who stood down in 2021 from the role of Health and Safety officer. Over the years he has been diligent, providing constructive advice and guidance in an unassuming and low key way.

Roger Moore

Safeguarding

Although 2021 was an atypical year for St Barnabas Church, safeguarding for all members of the congregation has continued regardless. Gradually groups have been meeting again and we have tried to make sure that group leaders are aware of the process of referral if there are any concerns for members of the groups.

I attended the Area Safeguarding Meeting in March, on zoom. It was announced that the DBS checks will now have to be renewed every 3 years rather than 5-yearly as was the case previously. Some church members have already updated their DBS and others will do so in 2022.

Some of the levels of safeguarding training have been relabelled and fresh training or retraining will be organised in 2022. The notices concerning safeguarding were updated in both the Parish Hall and the Parish Centre.

There has been one cause of concern which is being monitored as we move forward. The Diocesan Safeguarding team has been helpful in this process. The process of accessing support from the Diocese has been helped as there is now a "Dashboard" scheme and I have registered St Barnabas with this for future use.

Joy Abel, Safeguarding Officer

Electoral Roll.

The present electoral roll, as of 31st December 2021, contains 116 names, of which 31 are recorded as not resident within the parish boundary. If you wish to be added to the roll, please ask me and I will explain what is required and can supply a form.

Richard Cunningham, Electoral Roll Officer

Planned Giving.

I continue to record who-gave-what week-by-week for our giving schemes on which we can claim a tax refund under "Gift Aid" from Her Majesty's Revenue and Customs (HMRC). These are: Standing orders, Weekly green envelopes in the offertory plate, the central Parish Giving Scheme (PGS), and Once-off envelopes.

(For those who don't know about Gift Aid: if you give your income to St Barnabas, it's no longer 'yours' and so HMRC will refund the income tax. At the present rate of tax £1 earned results in 20p of tax paid, leaving you with 80p; so when you give 80p we get 20p more when we claim that refund from HMRC, and so £1 given by you results in £1.25 received by us.)

Since my report in last year's annual APCM paperwork, I have made two claims to HMRC (excluding PGS) which have resulted in payments totalling £4,050.74; the last one was submitted for giving up to 31st October 2021. The HMRC "Gift Aid Small Donations Scheme" (GASDS) means we can claim Gift Aid on cash donations up to £30 where we have no signed declaration, and a claim for GASDS was included in these two claims.

The PGS scheme carries out a claim to HMRC monthly on our behalf and over the period 1st January 2021 to 31st December 2021 reports that it has claimed £5,999.64 from HMRC. At present there are about 20 who contribute by standing orders, and about 33 who give by PGS. Those who pay by once-off envelopes tend to be once-off visitors, perhaps attending a baptism or funeral. Cash in the offertory plate results in a GASDS claim.

The small green envelopes that were used by regular givers remain in use by four givers, but we have saved some money by re-using un-used envelope sets printed for a previous financial year. The givers are asked to correct the printed date on the envelope and write on the date which they placed the envelope in the offertory. Their anonymity is preserved because the envelopes carry a number which is known only to me and the giver. I anticipate that we will continue to use up the old envelopes, which will last for several years yet.

A way to increase our income is for those who pay income tax but who give outside any of the methods I have mentioned in my first paragraph, to join one of these schemes. Please approach me, and I will provide details of the scheme; you will certainly be asked to sign a declaration to say that you wish that income tax you have paid on your gift is be reclaimed.

Finally, my thanks to all those who continue to support St Barnabas Church through the gift of money. Your help is so important in all that we do.

Richard Cunningham, Planned giving officer

WORSHIP AND MINISTRY

Choir and Music

2021 saw the gradual introduction of masked singing back into services. By the end of the year we had returned to a near normal service, just omitting the hymns before the Gospel and after the peace. When the current spike in COVID-19 infections retreats, we'll discuss returning these hymns to the service too.

In November, we started rehearsing carols in the hope that we'd be able to hold our usual service of lessons and carols on the Sunday before Christmas. It was great to have a choir of 23 for rehearsals, some joining us from the congregation and others from outside the church. After careful consideration, the choir members all took a lateral flow test on the day of the service, and we sang with masks. We've been overwhelmed by the response to this service. Many thanks to everyone involved, especially John Volland and the readers.

Regular members of the choir have been a huge support over this difficult period, showing great willingness to adapt to an ever-changing situation. Without their lead the music of the church would be much poorer - thank you all for your support. I'm also delighted to report that we have a few new choir members and others who plan to join us again for Christmas 2022.

Many thanks to everyone who has sung with us this year, with particular thanks to Helen Lam for her help at choir practices, Gail Houghton for accompanying the choir for the All-Souls' service, and to Guy Watt for his beautiful trumpet playing.

Felicity Chapman

Children's Church

Children's Church stopped running as we do not have children of the right age coming to Church. Families stopped attending Church during the Covid pandemic even when the Church opened for in-person worship. We have run it previously when there was only 1 child but this doesn't work very well and at the moment Mark and I are the only people around to run it.

The Easter Egg Hunt at Easter was enjoyed by about 10 families. The Family Ministry Team began to organise events for families. There were events over the summer – (Rounders and Alternative Olympics) which were enjoyed by those who attended but were less well attended.

Debbie Burton

Prayer Chain

In 2021 I was very pleased to add two more individuals to the list of those who continue to covenant to pray and honour God's name.

We have prayed for:

- Those in distress because of illness, bereavement, life-changing events
- Those who have died
- Encouragement and guidance for individuals and events
- With thankful hearts

We have remembered in our prayers over 70 individuals, situations or events.

We give thanks for the freedom and opportunity to raise our concerns with God, something that the pandemic cannot overcome.

I am very happy to discuss the Prayer Chain with anyone who may be interested either in joining it or who would appreciate prayers being offered on their behalf or both.

Susie Downer

Puppet Ministry

The puppets came out of furlough and returned after the pandemic to our schools and for the first time a full nativity show in church.

David Howell

The Study and Discussion Group

The Study and Discussion Group is made up of a small number of Saint Barnabas members, which meets on the fourth Thursday of each month at 2.30pm at Irene Lindsay's home, 'Serenity' 13 Saint Barnabas Road.

Our aim is to study the Bible or other suitable Christian material and then discuss how we can apply its teaching to our everyday lives today.

We choose our future programme together. During the early part of the month the reading for the next meeting is circulated, together with a list of questions we may wish to discuss.

Sessions begin and end with a prayer, or the grace, and all members of the group are encouraged, into leading those prayers if they wish (they do not have to). Obviously, the group is open to all members of St. Barnabas and we would certainly welcome you if you feel you would like to 'test the waters!'

Do contact Mark on 9543777 or Irene on 3480485 if you have any questions or would like to receive the material for next month.

Irene Lindsay

PARISH CENTRE AND OTHER ACTIVITIES

Parish Centre Manager

The Parish centre started to return to normal, but minus Happy Feet, Mini Maestro's and the Thursday drop in.

David Howell

Busy Bees

Busy Bees moved to online Sessions because of the Covid Pandemic and numbers viewing decreased, so we stopped broadcasting in December 2020. We did not hold in-person Busy Bees sessions for much of 2021 because of the Pandemic, but Busy Bees restarted at the beginning of September 2021.

Since restarting in September we have had varying numbers from 1 family to 10 families, the average being about 7 families. At the moment we have a few families with older children and more young children / babies.

Thank you to all who make Busy Bees a success – Mark, Wendy, Roger, Shirley and Rene.

Debbie Burton

Fundraising/Charities Report for 2021

Fundraising

In 2020, none of the usual events could take place due to COVID. As 2021 dawned and restrictions were eased, I was able to plan for the Annual Handyman sale. The weather was kind so as many stalls as possible were held outside, and those inside the hall were spaced out and a one-way system was operated. Mask wearing, Hand sanitising and check and trace were also carried out. We had a great turnout of customers who appeared to be so glad to be out and see people, even if they didn't buy anything!

The Summer Garden Party and Christmas Fair were easier to organise as life was getting back to normal. After an initial panic due to many regular stall holders being busy at the time of the Christmas Fair, others rallied to my call and to them and everyone else, I am eternally grateful. These events are valued in the community as a way of meeting up in these still difficult times and of course, provide money to our 2 charities, Education for Life in Kenya and Masiphumelele in South Africa.

Charitable Giving

Due to financial constraints, the church was not able to make donations to our list of charities in 2020.

I'm pleased to say that the financial situation eased at the end of 2021. The list of charities that we support was revisited, but as time was short the decision was made to support only 5 that have a connection with church members. These will receive £400 each from 2022 funds.

- Reading Family Aid
- Reading Street Pastors
- Wyfold Riding for the Disabled
- Yeldall Manor
- CIRDIC

Towards the end of 2022, the congregation will once again be asked to nominate charities that St. Barnabas might consider to support going forward.

Wendy Howell

Charities

In 2021 the lifting of some Covid restrictions enabled £5,172 to be collected for seven charities from fund-raising activities and collections at services. The details are set out in Annex B.

Bob Abel

Men's Breakfast

Men's Breakfast resumed in July, just in time to say farewell to Derek. The numbers steadily increased throughout the year.

David Howell

Tuesday Craft Group

Due to COVID this had to stop but as restrictions lifted, we met again in a very safe way. We restricted the numbers and sat in small groups wearing masks whilst walking about. Tea and biscuits were "delivered" to the ladies, similar to the practice in restaurants. It was a great relief for many that we could meet up again once a week for just over an hour. One lady who was very apprehensive about starting again decided to try it and was seen skipping on her way home. When asked, she said it was so nice to be out and about again and meeting with friends. The numbers have gradually grown back to between 15-18. We were able to hold our Bring & Share Christmas lunch last December.

It is my pleasure to serve these ladies who always have something to share with each other. We have a great laugh!

Wendy Howell

Parish Centre – Bereavement Support

Bereaved people often have the impression that, after a certain time, their friends and relatives consider it "healthy" for them to "move on." However, grief is different for everyone, and each person has to find their own way to live with what has happened, and within their own timescale.

Living with Loss has been meeting monthly since 2010, initially as a drop in. The group gradually changed to a more formal support group and continues to be very much valued by the existing members. Unfortunately, this format began to seem intimidating to some people attending for the first time, giving rise to the need for a separate meeting with a different style.

Since October 2021, Living with Loss has moved from the 1st Friday to the 3rd Friday in the month.

Bereavement Café. This new venture began on 1st October and will continue to take place on the 1st Friday of the month. The informal drop-in Café provides an opportunity for anyone who has experienced a loss, either recently or sometime ago, to meet others in a similar position for mutual support and understanding. The Café has been advertised in Caversham Bridge, Round and About, and via Caversham Library, the Weller Centre, funeral directors and GP surgeries. 11 individuals have attended across the 1st 4 meetings, including 3 men and 2 people from Coley and 1 from Caversham Heights.

Gillian Wilson

Friday Afternoon Friendship Group

We meet on the second and fourth Friday of the month @ 2 p.m. in the Parish Centre for tea, cake, chatter and activities. The latter often include (easy) quizzes, board games, cards etc. – chosen by members. We're always delighted to welcome newcomers so if you'd like to come along, please just pop in or get in touch.

Mary Cameron,
Tel: 0118 972 2942

Mob: 0790 747 1101
Email: marycam7@googlemail.com

Mary Cameron

COMMUNICATION

The first edition of "Read all About It" was published at the beginning of the year. Subsequent editions included short histories of PCC members and also members of the congregation describing their faith journeys

During the year, every week services have been broadcast to the church community using Zoom and a simple camera and fixed position. A small group of AV operators has managed this role. The PCC recognized the limitations and agreed to invest in a more versatile set up that was easier to use. (see Overview of PCC) Work on developing a costed proposal is underway.

BUILDING MANAGEMENT

The fabric of all three buildings remain strong with no new issues since the last report. We took oversight of the Vicarage on Derek's departure.

We continue to have a leak in the Parish Centre if the gutters are not cleaned on a regular basis.

The two major expenditure items where to rectify a breakdown in the Parish Centre Central Heating system and replace the wooden retaining walls in the garden.

The vicarage has undergone a significant maintenance programme and the Diocese have now let out the property for 9 months. This means that we no longer have to inspect the build twice a week.

David Howell

ST BARNABAS HALL REPORT 2021

The use of the Hall in 2021 gradually increased through the year. The two regular users who teach Dance to youngsters, were the only groups to run from Christmas till Easter. Government restrictions applied to spacing and cleaning in the Hall until July, causing many groups to postpone restarting, and resulting in the cancellation of our February Fish and Chip supper.

The two Brownie groups restarted after Easter, and Ami Roy Yoga and Maureen Maude Keep Fit were back in action again from May. Harriet Wilkinson ran her evening Pilates class from June for the rest of the year. Daniela's Zumba class, Age UK Tai Chi and Guides all started in July. The Hall was in use for the St Barnabas Garden Party and for Dereks leaving Party. In September the Wednesday Art Group, Rosehill WI and a new schools Tutor Group started and then lastly Sue Hopcutts morning Pilates class returned in October. Singing for the Brain on Fridays sadly did not restart. But we do have a new User in a Theatre Group rehearsing on two sessions each week.

Thank you to all the Groups who use the Hall. The details for each are shown on The St Barnabas Church website. Thank you Felicity, for your help updating the website details. Everyone is free to look up details of any classes that might interest you. The contact details are shown for the leaders of each group.

In September family childrens parties restarted and I'm delighted that there were 16 parties in the Hall in the months up to Christmas. It's an ideal space for parties, well thought of and popular.

So without lockdowns, Hall rental income increased to £8,862 in 2021 compared to a total in 2020 of £6413. Income to the Hall supports our Church by a considerable amount, but in 2021 that support had to be almost halved. We hope that 2022 will bring less restrictions and an increase in rental income. We pray for an end to this pandemic by means of vaccines, and that social life, and life in our Church & Hall, can return to normal.

Thank you to Guy Watt for constructing a new external notice board. The old one was falling to pieces. Small items of maintenance were carried out, by painting the porch doors, external windowsills and varnishing over damaged bits of the hall floor.

Thanks to Shirley Choules who kept the Hall clean when it was in action. Thanks to the people in the congregation who help with other maintenance – Bob Abel for accounts & billing, and others for bins, electrical checking and so on.

Jon Barclay, Hall Manager Hall phone 07580 029910

WIDER CHURCH REPORT 2021 – READING DEANERY SYNOD & OXFORD DIOCESAN SYNOD REINSPIRED AND CTC HOLIDAY CLUB

Reading Deanery Synod & Oxford Diocesan Synod

Zoom Meetings

We all got used to meeting via Zoom. We had to learn the new protocols for attending remotely via Zoom.

Some people like face-to-face meetings, but feedback from Diocesan Synod members was that a lot of people did like meeting via Zoom. It is certainly safer, and the green dividend is that avoids the necessity for travel to meetings.

These are a couple of Issues that we have discussed

Holy Communion

When churches were closed for Public Worship, there were no Holy Communion Services. When churches were permitted to open, then Communion was permitted to be “of one kind” (people taking the bread only), and people taking both bread and wine was only permitted in exceptional circumstances. A lot of people were interested in being able to share wine together but from separate cups, as happens in many non-conformist churches.

This issue was being discussed by Church of England theologians, but progress was slow. We had a very useful discussion about the issue.

Witney Deanery put a motion to Diocesan Synod, that it:

- i) acknowledges the health advice behind receiving communion in one kind during the global pandemic of Covid-19 and the theological advice that communion in one kind is nevertheless ‘complete communion’
- ii) notes that in practice this has caused hurt to some who have been unable to receive bread and wine together
- iii) recognises that within the Deanery of Witney there is a diversity of theological opinion on this matter
- iv) calls on Diocesan Synod to ask the House of Bishops to offer assistance, advice and teaching on this matter (in particular to address online communion, remote consecration of communion and individual communion cups.)

This Synod requests the House of Bishops to offer assistance, advice and teaching on this matter (to address online communion, remote consecration of communion and individual communion cups.)'

This is one way that we can influence the National Church. However, the outcome has been that use of individual cups for communion is not permitted in the Church of England

Committee Governance

Whilst this may appear a dry topic, good governance is essential for well run organisations. It enables transparency and accountability and effectiveness. So the function, membership and terms office of all boards and committees are being reviewed. This is a long process.

Parish Share Review Group

Oxford Diocese is also reviewing how Parish Share will be calculated in future. The first stage is a review by the Parish Share Review Group. I have been appointed a member of this group. Recommendations will not be put to Diocesan Synod until the middle of 2022.

Reading Deanery Synod

Reading Deanery Synod has continued to function but has encountered difficulties. We do not have a Deanery Secretary, which has made administration very difficult. The Deanery agreed to operate a model of dividing the Deanery into 4 areas, and for there to be an Area Dean and three Associate Area Deans, and a Lay Chair and three Associate Lay Chairs, and One of the Area Dean Team, and one of the Lay Chair Team would be responsible for each of the areas.

Roger Moore was elected as an Associate Lay Chair, and I was elected Lay Chair, and am also continuing as Deanery Treasurer.

Financial Impact of Covid-19

Oxford Diocese agreed not to increase Deanery Shares for 2021 despite an increase in costs. Therefore, Reading Deanery agreed not to increase 2021 Parish Shares. Despite all the problems Reading Deanery managed to its 2021 Deanery Share, although the Deanery had to use its reserves to do so, which was appropriate as several churches also had to do so.

REinspired

Owing to Covid, schools were reluctant to have visitors in. For most of the year only the managers were able to lead some sessions in some schools. In the Autumn Term a few in-person sessions were arranged, and I took part in a session at Caversham Primary School. It is good that children have access to RE sessions led by Christians and hopefully more sessions will be able to take place next year.

CTC Holiday Club

CTC Holiday Club was different in 2021. Instead of a week, it was planned to have one day in a different church each Friday. I volunteered to lead the session at Grace Church, but unfortunately, Debbie & I caught Covid, so we had to cancel the session planned for St Barnabas.

Mark Burton

Annex A – 2021 VOLUNTEERS AND ACTIVITIES

This statement describes how many of the activities involved in running and sustaining the Church were organized and who as an individual or as a team had responsibility for the various activities during 2021. Many activities were in abeyance due to Covid 19 restrictions. Some activities changed responsibility and others were no longer supported. New volunteers and members are always welcome.

Worship and Ministry		Building	
Intercessions	Sandra Rice now Susie Downer	Verger	vacant
Servers	Elaine Bloomfield	Centre Manager	David Howell
Sacristan	Vacant	Gardens	Tony & Juliet Holland
Sidespeople	Richard Cunningham	Maintenance team	vacant
Sound system	vacant	Hall Manager	Jon Barclay
Altar linen	Susie Downer	Display Boards	Richard Cunningham
Lesson Reading	Joy Abel		
Flowers	Wendy Howell		
Alpha			
Children's church: Debbie Burton, Mark Burton		Choir and Music Group Felicity Chapman and Team	
Bible study notes	vacant		
Chalice	vacant		
Fellowship Groups			
Monday evening	Noel Drury		
Thursday (day)	Ruth Thomas		
Tuesday (even)			
Wed Bible Study			
Thursday Fellowship	Shirley Corti		
Study & Discussion	Mark Burton		
Living with Loss	Gillian Wilson		
Bereavement Cafe	Gillian Wilson		
Tea & Fellowship	Mary Cameron		
Activities			
H&S	vacant		
Safeguarding	Joy Abel		
Centre Drop-Ins	Wendy & David Howell		
2 nd Friday Tea	Gillian Wilson & Team		
Busy Bees	Derek Chandler, Shirley Corti, Wendy Moore, Mark Burton, Debbie Burton, Rene Hood and Roger Moore		
Fund Raising	Wendy Howell and Team		
Catering Team	Shirley Corti		
Sunday tea	Wendy Howell		

Annex B – CHARITIES

SUMMARY OF CHARITABLE DONATIONS MADE IN 2021

Restricted Fund Raising

Receipts		Payments	
Christmas collections	£341.58	£341.58	CIR Drop in Centre
Handyman Sale, Garden Party & Christmas Fair plus some other donations for 2 African charities	£4,510.97	£2,255.48 £2,255.49	Masiphumelele Education for Life
Retiring collection	£136.01	£136.01	Yeldall Manor
Retiring collection	£80.15	£80.15	Royal British Legion
Christingle Service	£64.55	£64.55	The Childrens Society
Totals	£5,133.26	£5,133.26	

Donations at Funeral Services

Receipts		Payments	
Two Funeral Services	£39.00	£39.00	Sue Ryder Duchess of Kent Hospice
Totals	£39.00	£39.00	

Donations made from Genral Funds

No donations were made from General Funds in 2021. It is hoped to resume our practice of making £2,000 to £3,000 available for local charities in 2022.

ST BARNABAS CHURCH Emmer Green Reading

Registered Charity No: 1164759

REPORT AND FINANCIAL STATEMENTS

for the year ended

31st DECEMBER 2021

ST BARNABAS CHURCH Emmer Green Reading

Administrative Information

St Barnabas Church is situated on St Barnabas Road, Emmer Green, Reading RG4 8RA.
It is in the Reading Deanery of the Diocese of Oxford within the Church of England.
It is managed by the Parochial Church Council, which is a body corporate (PCC Powers Measure 1956, Church Representation Rules 2011) and is a Charity registered with the Charity Commission.
Members of the PCC are registered trustees of the charity .

- 1 Registered Charity No: 1164759
- 2 Registered Address: St Barnabas Vicarage, 20 St Barnabas Road, Emmer Green, Reading RG4 8RA
- 3 Telephone: 0118 947 8239
- 4 Website: www.saintbarnabas.org.uk
- 5 Trustees and members of the Parochial Church Council :

Ex Officio:

Incumbent:	Revd Derek Chandler (Chairman) (until July 2021)
Curate:	Revd Leonard Onugha (until May 2021)
Wardens:	David Howell Mark Burton (until Mar 2021)
Assst Warden:	Wendy Howell (from Mar 2021)

Elected Members:

Deanery Synod Representatives:

Mark Burton
Roger Moore (Church Secretary)

Members:

Bob Abel (Treasurer)
Felicity Chapman
Richard Cunningham (co-opted Apr 2021)
Susie Downer
Noel Drury (co-opted Apr 2021)
Irene Lindsay (elected Mar 2021)
Wendy Howell

- 6 Other officers not members of the PCC:
Assst Warden: Joy Abel (from Mar 2021)
- 7 Independent Examiner: William Harper
Sunnybank, High Street, Upton, Didcot OX11 9JE
- 8 Bankers:
Barclays Bank plc
Leicester LE87 2BB

CCLA
Senator House, 85 Queen Victoria Street,
London EC4V 4ET

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ST BARNABAS CHURCH Emmer Green Reading

Finance Report

Financial Review

A second year of Covid restrictions made 2021 difficult to manage financially, with payments outstripping receipts by £5,700. The loss of a contribution from the sister Church in the Benefice, and reduced income from Hall rental and normal Church activities, initially suggested that we would have difficulty paying our Parish Share. However, this was reduced by the Diocese and a legacy received in 2020 did ensure that we would not run out of funds in the immediate future. Tight control of expenditure has helped to keep the deficit for the year manageable, but in the longer term we will need to generate sufficient income to balance the budget and ensure that we can pay for eg unexpected maintenance needs.

Planned giving of £36,417 in 2021 was £859 higher than the previous year (2020: £35,548), and ordinary collections recovered from £992 in 2020 to £2,083 (an increase of £1,091). Donations, however, decreased from £10,276 in 2020 to £5,931 in 2021 (down £4,345). Included within the 2020 figure was the £5,000 p.a. contributed by Caversham Park Church LEP in recognition of the ministry provided to them by the Incumbent. This contribution stopped when the Church of England withdrew from the LEP at the end of 2020. Gift aid tax recovered was up by £369 (£9,656 in 2020; £10,025 in 2021). The fees received for weddings and funerals amounted to £1,114 in 2021 (£2,228 in 2020), the decrease of £1,114 reflecting payments made at the end of 2020 for weddings scheduled for early in 2021. Continuing Covid restrictions affected the income from the hiring out of the Church Hall but there was some recovery over the disappointing figure of £6,413 in 2020 (£8,862 in 2021, an increase of £2,449). There is some way still to go before the Hall again reaches its full potential and this has wider implications; the amount received in 2019 (£21,211) represented 24% of the Church's unrestricted income. In summary, unrestricted receipts increased by £891 from £66,001 (in 2020) to £66,892 (in 2021).

Unrestricted expenditure in 2021 (£68,684) was £2,238 less than in 2020 (£70,922). The amount paid to the Diocese for the Parish Share reduced by £3,346 (£59,148 in 2020; £55,802 in 2021) in recognition of the difficulties experienced by many parishes during the pandemic. The cost of generating funds (£2,167) was £733 less than in 2020 (£2,900). On the other hand, Clergy costs increased by £588 (£669 in 2021; £81 in 2020), Church running expenses (£2,357) were £175 higher than in 2020 (£2,182), and Church building expenses increased by £1,078 from £6,611 in 2020 to £7,689 in 2021. Significant efforts have been made to restrain expenditure during the year with cleaning, for instance, now being done by volunteers and maintenance being confined for the moment to essential work.

In 2020, a £15,000 legacy received from the estate of a long-standing Church member was placed into a Designated Fund for work on the Church's buildings falling outside the definition of normal or routine maintenance. £3,740 was spent from this fund in 2021 on upgrading the woodwork in the Parish Garden. Other projects which had been previously approved will be progressed when more normal conditions return post-Covid-19, although these funds could be reassigned at the discretion of the PCC should the need arise.

As restrictions on meeting in public were reduced during 2021, it proved possible to reinstate our three fund raising activities (a Household and Handyman Sale, a summer Garden Party and a Christmas Fair) and these, together with a substantial donation, raised £4,511 for the two charities which we support in Africa (Education for Life and Masiphumelele). In addition, collections at services allowed us to send £661 to five other charities. None of these donations were possible in 2020. No payments were made from general funds to local charities, but these are expected to resume in 2022.

Unrestricted funds showed a deficit of £1,792 for 2021 (deficit of £4,916 in 2020) and the accumulated balance on our general fund at 31st December 2021 was £27,979 (£29,771 in 2020). This level of reserves (see Reserves Policy below) represents almost 5 months cover for our current annual running costs, although these are much lower than normal because of the influence the Covid restrictions have had on the Church's normal activities.

The bank balances held at 31st December 2021 were £39,210 of which £18,729 was held on current accounts with Barclays Bank for regular running costs and a further £9,250 held on deposit with the CBF Church of England Deposit Fund to meet any emergency requirement. In addition one of the Barclays accounts holds £11,399 in a designated fund and a deficit of £168 in restricted funds representing refunds of gift aid tax expected from HMRC in 2022.

As the country learns to live with Covid, and provided more dangerous variants of the virus do not emerge which require strong Government action, it should be possible to return to something resembling normal conditions during 2022. That could well turn out to be another difficult year but we do at least start it from a relatively healthy financial position.

Reserves Policy

It is the PCC policy to maintain a balance on unrestricted funds which equates to at least 3 months' unrestricted payments. This is equivalent to £17,171 (using the 2021 payments figure) and is held to smooth out fluctuations in cash flow.

ST BARNABAS CHURCH Emmer Green Reading

**Independent examiner's report to the members/trustees of St Barnabas Church, Emmer Green,
Parochial Church Council**

I report to the trustees on my examination of the accounts of St Barnabas Church Emmer Green (the Trust) for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 'Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: William Harper

Address: Sunnybank, High Street, Upton, Didcot OX11 9JE

Date: 15th February 2022

ST BARNABAS CHURCH Emmer Green Reading

Financial Statements for the Year Ended 31st December 2021

1 Receipts and Payments Accounts	Notes	Unrestricted Funds	Designated Fund	Restricted Funds	Total 2021	Total 2020
		£	£	£	£	£
Receipts						
Voluntary Receipts						
Planned Giving		36,417	0	0	36,417	35,548
Collections at Services		2,083	0	1,179	3,262	992
Other giving and voluntary receipts	1(a)	5,931	0	0	5,931	25,426
Gift Aid Tax Recovered		10,025	0	25	10,050	9,707
		54,456	0	1,204	55,660	71,673
Activities for generating funds	1(b)	11,293	0	3,761	15,054	7,266
Investment Income	1(c)	5	0	0	5	39
Church Activities	1(d)	1,138	0	39	1,177	2,283
Total Receipts		66,892	0	5,004	71,896	81,261
Payments						
Church Activities						
Parish Share		55,802	0	0	55,802	59,148
Clergy and Staffing Costs		669	0	0	669	407
Church Running and Service Expenses	1(e)	2,357	0	0	2,357	2,182
Church Building Expenses	1(f)	7,689	3,740	0	11,429	6,646
Mission Giving and Donations	1(g)	0	0	5,172	5,172	220
		66,517	3,740	5,172	75,429	68,603
Cost of Generating Funds	1(h)	2,167	0	0	2,167	2,900
Total Payments		68,684	3,740	5,172	77,596	71,503
Excess/(Deficit) of Receipts over Payments		(1,792)	(3,740)	(168)	(5,700)	9758
Cash at Bank at 1st January		29,771	15,139	0	44,910	35,152
Cash at Bank at 31st December		27,979	11,399	(168)	39,210	44,910
2 Statement of Assets and Liabilities	Notes	Unrestricted Fund	Designated Fund	Restricted Fund	Total 2021	Total 2020
		£	£	£	£	£
Cash Funds						
Barclays Bank Current Accounts		18,729	11,399	(168)	29,960	35,665
CBF Church of England Deposit Fund		9,250	0	0	9,250	9,245
		27,979	11,399	(168)	39,210	44,910
Other Monetary Assets						
Income Tax recoverable		575	0	168	743	666
Parish Share Deanery Refund		1,788	0	0	1,788	3,213
		2,363	0	168	2,531	3,879
Assets retained for Church use	8	410,909	0	0	410,909	410,909
Liabilities						
Loan		0	0	5,000	5,000	5,000
Other expenses		0	0	0	0	0
		0	0	5,000	5,000	5,000

Loan: At 31st December 2021 an indefinite loan of £5,000 remained outstanding. This sum had been assigned to the Organ Fund but, with the completion of the organ regeneration, is now available, by agreement, for general church purposes at the discretion of the Vicar and Wardens.

The attached notes form part of these financial statements

ST BARNABAS CHURCH Emmer Green Reading

Notes to the Financial Statements for the Year Ended 31st December 2021

1 Analysis of Receipts and Payments

	Notes	Unrestricted Fund £	Designated Fund £	Restricted Funds £	Total 2021 £	Total 2020 £
Receipts						
a) Other giving and voluntary receipts						
Donations		5,931	0	0	5,931	10,426
Legacy		0	0	0	0	15,000
		5,931	0	0	5,931	25,426
b) Activities for generating funds						
Fund raising events		1,866	0	3,761	5,627	363
Rent from Church Hall Hire		8,862	0	0	8,862	6,413
Parish Centre café		565	0	0	565	490
		11,293	0	3,761	15,054	7,266
c) Investment Income						
CBF Deposit Fund Interest		5	0	0	5	39
d) Church Activities						
Fees for Weddings and Funerals		1,114	0	39	1,153	2,283
Vicar's Discretionary Fund		0	0	0	0	0
Other Activities		24	0	0	24	0
		1,138	0	39	1,177	2,283
Payments						
e) Church Running and Service Expenses						
Altar requisites/flowers		752	0	0	752	20
Organist/choir		45	0	0	45	233
Vicar's Discretionary Fund		0	0	0	0	0
Children & young people		550	0	0	550	560
Stationery/printing		402	0	0	402	876
Fees and subscriptions		608	0	0	608	491
Other activities		0	0	0	0	2
		2,357	0	0	2,357	2,182
f) Church Building Expenses						
Equipment/consumables		45	0	0	45	81
Church insurance		1,889	0	0	1,889	0
Utilities		4,000	0	0	4,000	3,210
Maintenance		1,708	3,740	0	5,448	2,946
Cleaning		47	0	0	47	409
		7,689	3,740	0	11,429	6,646
g) Mission Giving and Donations						
Donations from collections at Funerals	6	0	0	39	39	55
Donations for charitable purposes	6 & 7	0	0	5,133	5,133	165
		0	0	5,172	5,172	220
h) Cost of Generating Funds						
Fund raising events		0	0	0	0	466
Church Hall expenses		2,167	0	0	2,167	2,434
		2,167	0	0	2,167	2,900

(1d) Fees for Weddings and Funerals are the fees retained by the PCC. Fees received on behalf of the Diocese, vergers and organists and passed directly to them are not included for 2021 in accordance with financial guidance from the Church of England, although they have been included in the Financial Statements for 2018 and earlier years.

ST BARNABAS CHURCH Emmer Green Reading

Notes to the Financial Statements for the Year Ended 31st December 2021 (continued)

2 Basis of Accounting

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.

3 Fund Accounting

Unrestricted funds are available for use at the discretion of the PCC in furtherance of the general objectives of the Church.

Restricted funds are subject to restrictions on their expenditure imposed by the donors or through the terms of an appeal, or fund raising events or collections as agreed by the PCC.

Designated funds represent amounts set aside by the PCC for use at the discretion of the fund holder. This is the Vicar in the case of the Vicar's Discretionary Fund. A Building Improvements Fund was established by the PCC in 2020, following receipt of a legacy, and is managed by the Churchwardens and Treasurer.

4 Designated Funds

	Vicar's Discretionary Fund	Building Improvements Fund	2021 Total	2020 Total
	£	£	£	£
Balance at 1st January	174	14,965	15,139	500
Receipts	0	0	0	15,000
Payments	0	3,740	3,740	361
Balance at 31st December	174	11,225	11,399	15,139

5 Restricted Funds

	Charities	2021 Total	2020 Total
	£	£	£
Balance at 1st January	0	0	(35)
Receipts			
Donations received	0	0	
Collections at Funerals	39	39	55
Christmas & Other Collections	1,179	1,179	150
Fundraising events	3,761	3,761	0
Gift Aid Tax recovered	25	25	50
	5,004	5,004	255
Payments			
Expenses	0	0	0
Funeral Donations	39	39	55
Donations made to Charities	5,133	5,133	165
	5,172	5,172	220
Balance at 31st December	(168)	(168)	0

6 Donations made for Charitable purposes were as follows:

	£
Education for Life	2,255
Masiphumelele	2,255
The Children's Society	65
CIRDIC	342
Yeldall Manor	136
Royal British Legion	80
	5,133

Funeral donations:

	£
Sue Ryder	39
	39

The Charities fund includes collections and sale proceeds from fund raising events donated to charitable causes as nominated each year by the PCC plus donations given at funerals.

ST BARNABAS CHURCH Emmer Green Reading

Notes to the Financial Statements for the Year Ended 31st December 2021 (continued)

- 7 Charitable Giving : 2021** No gifts were made from General Funds during the year:

8 Fixed assets retained for Church use are:	2020	2019
	£	£
The Church Hall dedicated as a Church in 1897	N/A	N/A
The Parish Centre completed in 2009	332,967	332,967
The Parish Centre Garden completed in 2010	18,206	18,206
The regenerated Church Organ completed in 2016	59,736	59,736
	<u>410,909</u>	<u>410,909</u>

Fixed assets are stated at cost where known.

9 Caversham Group Ministry

The following fund is held by the Rector and Churchwardens of the Caversham Thameside and Mapledurham Parish for the benefit of the Caversham Group Ministry. The CTM treasurer provides the financial statements:

Canon Nash Memorial funds for grants to ordination candidates and others training for work in the Church of England.

ST BARNABAS CHURCH Emmer Green Reading

Registered Charity No: 1164759

REPORT AND FINANCIAL STATEMENTS

for the year ended

31st DECEMBER 2021

ST BARNABAS CHURCH Emmer Green Reading

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- 2 Registered Address: St Barnabas Vicarage, 20 St Barnabas Road, Emmer Green, Reading RG4 8RA
- 3 Telephone: 0118 947 8239
- 4 Website: www.saintbarnabas.org.uk
- 5 Trustees and members of the Parochial Church Council :

Ex Officio:

Incumbent:	Revd Derek Chandler (Chairman) (until July 2021)
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Wardens:	David Howell Mark Burton (until Mar 2021)
Assst Warden:	Wendy Howell (from Mar 2021)

Elected Members:

Deanery Synod Representatives:

Mark Burton
Roger Moore (Church Secretary)

Members:

Bob Abel (Treasurer)
Felicity Chapman
Richard Cunningham (co-opted Apr 2021)
Susie Downer
Noel Drury (co-opted Apr 2021)
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ST BARNABAS CHURCH Emmer Green Reading

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ST BARNABAS CHURCH Emmer Green Reading

**Independent examiner's report to the members/trustees of St Barnabas Church, Emmer Green,
Parochial Church Council**

I report to the trustees on my examination of the accounts of St Barnabas Church Emmer Green (the Trust) for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 'Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

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I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: William Harper

Address: Sunnybank, High Street, Upton, Didcot OX11 9JE

Date: 15th February 2022

ST BARNABAS CHURCH Emmer Green Reading

Financial Statements for the Year Ended 31st December 2021

1 Receipts and Payments Accounts	Notes	Unrestricted Funds	Designated Fund	Restricted Funds	Total 2021	Total 2020
		£	£	£	£	£
Receipts						
Voluntary Receipts						
Planned Giving		36,417	0	0	36,417	35,548
Collections at Services		2,083	0	1,179	3,262	992
Other giving and voluntary receipts	1(a)	5,931	0	0	5,931	25,426
Gift Aid Tax Recovered		10,025	0	25	10,050	9,707
		54,456	0	1,204	55,660	71,673
Activities for generating funds	1(b)	11,293	0	3,761	15,054	7,266
Investment Income	1(c)	5	0	0	5	39
Church Activities	1(d)	1,138	0	39	1,177	2,283
Total Receipts		66,892	0	5,004	71,896	81,261
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Church Activities						
Parish Share		55,802	0	0	55,802	59,148
Clergy and Staffing Costs		669	0	0	669	407
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Total Payments		68,684	3,740	5,172	77,596	71,503
Excess/(Deficit) of Receipts over Payments		(1,792)	(3,740)	(168)	(5,700)	9758
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Cash at Bank at 31st December		27,979	11,399	(168)	39,210	44,910
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Income Tax recoverable		575	0	168	743	666
Parish Share Deanery Refund		1,788	0	0	1,788	3,213
		2,363	0	168	2,531	3,879
Assets retained for Church use	8	410,909	0	0	410,909	410,909
Liabilities						
Loan		0	0	5,000	5,000	5,000
Other expenses		0	0	0	0	0
		0	0	5,000	5,000	5,000

Loan: At 31st December 2021 an indefinite loan of £5,000 remained outstanding. This sum had been assigned to the Organ Fund but, with the completion of the organ regeneration, is now available, by agreement, for general church purposes at the discretion of the Vicar and Wardens.

The attached notes form part of these financial statements

ST BARNABAS CHURCH Emmer Green Reading

Notes to the Financial Statements for the Year Ended 31st December 2021

1 Analysis of Receipts and Payments

	Notes	Unrestricted Fund £	Designated Fund £	Restricted Funds £	Total 2021 £	Total 2020 £
Receipts						
a) Other giving and voluntary receipts						
Donations		5,931	0	0	5,931	10,426
Legacy		0	0	0	0	15,000
		5,931	0	0	5,931	25,426
b) Activities for generating funds						
Fund raising events		1,866	0	3,761	5,627	363
Rent from Church Hall Hire		8,862	0	0	8,862	6,413
Parish Centre café		565	0	0	565	490
		11,293	0	3,761	15,054	7,266
c) Investment Income						
CBF Deposit Fund Interest		5	0	0	5	39
d) Church Activities						
Fees for Weddings and Funerals		1,114	0	39	1,153	2,283
Vicar's Discretionary Fund		0	0	0	0	0
Other Activities		24	0	0	24	0
		1,138	0	39	1,177	2,283
Payments						
e) Church Running and Service Expenses						
Altar requisites/flowers		752	0	0	752	20
Organist/choir		45	0	0	45	233
Vicar's Discretionary Fund		0	0	0	0	0
Children & young people		550	0	0	550	560
Stationery/printing		402	0	0	402	876
Fees and subscriptions		608	0	0	608	491
Other activities		0	0	0	0	2
		2,357	0	0	2,357	2,182
f) Church Building Expenses						
Equipment/consumables		45	0	0	45	81
Church insurance		1,889	0	0	1,889	0
Utilities		4,000	0	0	4,000	3,210
Maintenance		1,708	3,740	0	5,448	2,946
Cleaning		47	0	0	47	409
		7,689	3,740	0	11,429	6,646
g) Mission Giving and Donations						
Donations from collections at Funerals	6	0	0	39	39	55
Donations for charitable purposes	6 & 7	0	0	5,133	5,133	165
		0	0	5,172	5,172	220
h) Cost of Generating Funds						
Fund raising events		0	0	0	0	466
Church Hall expenses		2,167	0	0	2,167	2,434
		2,167	0	0	2,167	2,900

(1d) Fees for Weddings and Funerals are the fees retained by the PCC. Fees received on behalf of the Diocese, vergers and organists and passed directly to them are not included for 2021 in accordance with financial guidance from the Church of England, although they have been included in the Financial Statements for 2018 and earlier years.

ST BARNABAS CHURCH Emmer Green Reading

Notes to the Financial Statements for the Year Ended 31st December 2021 (continued)

2 Basis of Accounting

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.

3 Fund Accounting

Unrestricted funds are available for use at the discretion of the PCC in furtherance of the general objectives of the Church.

Restricted funds are subject to restrictions on their expenditure imposed by the donors or through the terms of an appeal, or fund raising events or collections as agreed by the PCC.

Designated funds represent amounts set aside by the PCC for use at the discretion of the fund holder. This is the Vicar in the case of the Vicar's Discretionary Fund. A Building Improvements Fund was established by the PCC in 2020, following receipt of a legacy, and is managed by the Churchwardens and Treasurer.

4 Designated Funds

	Vicar's Discretionary Fund	Building Improvements Fund	2021 Total	2020 Total
	£	£	£	£
Balance at 1st January	174	14,965	15,139	500
Receipts	0	0	0	15,000
Payments	0	3,740	3,740	361
Balance at 31st December	174	11,225	11,399	15,139

5 Restricted Funds

	Charities	2021 Total	2020 Total
	£	£	£
Balance at 1st January	0	0	(35)
Receipts			
Donations received	0	0	
Collections at Funerals	39	39	55
Christmas & Other Collections	1,179	1,179	150
Fundraising events	3,761	3,761	0
Gift Aid Tax recovered	25	25	50
	5,004	5,004	255
Payments			
Expenses	0	0	0
Funeral Donations	39	39	55
Donations made to Charities	5,133	5,133	165
	5,172	5,172	220
Balance at 31st December	(168)	(168)	0

6 Donations made for Charitable purposes were as follows:

	£
Education for Life	2,255
Masiphumelele	2,255
The Children's Society	65
CIRDIC	342
Yeldall Manor	136
Royal British Legion	80
	5,133

Funeral donations:

	£
Sue Ryder	39
	39

The Charities fund includes collections and sale proceeds from fund raising events donated to charitable causes as nominated each year by the PCC plus donations given at funerals.

ST BARNABAS CHURCH Emmer Green Reading

Notes to the Financial Statements for the Year Ended 31st December 2021 (continued)

- 7 Charitable Giving : 2021** No gifts were made from General Funds during the year:

8 Fixed assets retained for Church use are:	2020	2019
	£	£
The Church Hall dedicated as a Church in 1897	N/A	N/A
The Parish Centre completed in 2009	332,967	332,967
The Parish Centre Garden completed in 2010	18,206	18,206
The regenerated Church Organ completed in 2016	59,736	59,736
	<u>410,909</u>	<u>410,909</u>

Fixed assets are stated at cost where known.

9 Caversham Group Ministry

The following fund is held by the Rector and Churchwardens of the Caversham Thameside and Mapledurham Parish for the benefit of the Caversham Group Ministry. The CTM treasurer provides the financial statements:

Canon Nash Memorial funds for grants to ordination candidates and others training for work in the Church of England.