



Trustees' Annual Report for the period from: 1 April 2023 to: 31 March 2024

Charity name: Safer Greenwich

Charity registration number: 1164754

Objectives and Activities:

Summary of the purposes of the charity as set out in its governing document	The objects of the CIO are to: - To promote for the public benefit in Greenwich, in partnership with the police and the local community, the protection of people and property from, and the prevention of, criminal acts.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	In practice the objects mean the trustee meetings often but not exclusively focus on organising the local safer neighbourhood board meetings with the aim of: - promoting a safer Greenwich for the community - improving the efficiency of the police - increasing community involvement in the prevention and solution of crime - In the period 1 April 2023 - 31 March 2024, the Board of Trustees met on 2 March 2023, 11 June 2023, 26 October 2023, 31 August 2023, 16 November 2023 & 29 February 2024, where items confirmed/agreed were: - Annual Report and Accounts - Recommendations to the AGM to Appoint an Independent Examiner of Accounts - Organisational arrangements for the 26 October 2023 AGM - Monitoring 2023-2024 MOPAC funded projects. The Board oversaw the following SNB meetings: - - <u>23 June 2023</u>: which featured a presentation on the work to reduce violence against women & girls (VAWG), rebuilding trust, protecting women and girls at home, online and in public spaces. This was followed by a range of questions and answers including around accountability. - <u>21 Sept 2023</u>: which featured presentations on a detailed

	update on Hate Crime in Greenwich, as well as a New Met for London event. This was followed by a range of questions and answers including around accountability. - <u>7 December 2024</u>: featured presentations on staff changes in Neighbourhoods in Greenwich & an introduction to the Cryptocurrency Fraud Team. This was followed by a range of questions and answers. - <u>21 Mar 2024</u>: featured a presentation on how police address medical/safeguarding needs of disabled people who are in police custody/care. This was followed by a range of questions and answers including around accountability.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	The main activities undertaken for public benefit are ensuring that the meetings of the Greenwich Safer Neighbourhood board hold the local police to account for their activities.

Additional information (optional)

You may choose to include further statements where relevant about:

• policies and procedures adopted for the induction and training of trustees. • the charity's organisational structure and any wider network with which the charity works. • relationship with any related parties. • trustees' consideration of major risks and the system and procedures to manage them.	The Charity has developed a range of annually updated policies and procedures to ensure that it is well governed including a code of conduct and conflict of interests policy. Safer Greenwich (SG) contracts its administrative support to METROGAVS and also receives support from the Royal Borough of Greenwich's Community Safety team and the Metropolitan Police The Trustees have a risk management policy and methodology designed to identify risks and actions that could be taken to mitigate risks
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Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	The main activities undertaken to the public benefit are ensuring that the meetings of the Greenwich Safer Neighbourhood board hold the local police to account for their activities. Safer Greenwich has been working on securing funding from the Mayor's Office for Policing and Crime's (MOPAC) for projects based in Greenwich which aim to prevent and/ reduce crime. Projects include: Reducing Violence in our Community: <u>VAWG</u> - Bystander training, personal safety sessions, engagement with relevant local organisations, workshops with actors and crime professionals & community safety workshops by local police team, aimed at tackling the behaviour of young boys showing signs of misogyny and inappropriate behaviour. <u>Tackling Hate Crime Campaign</u> to highlight what hate crime is and how to report it Improving Trust & Confidence Workshops: local workshops across the borough to engage and help build the trust and confidence of residents with police, in terms of recent Casey Report and the MET Police response with the Turnaround Plan. Tackling Crime in Greenwich Conference: based on a borough wide survey, to enable community members to understand the police are listening, responding and supporting their needs and enabling them to reduce risk of crime happening.
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising) • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	The Charity's principal source of funding is MOPAC. A small amount of this funding is designated for administrative support and the remainder is distributed to local community organisations to prevent/reduce crime. The Royal Borough of Greenwich continues to provide support in kind
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Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Constitution agreed by Trustees 30 July 2015 & updated 20 September 2019
How is the charity constituted? (e.g unincorporated association, CIO)	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Elected by AGM

Reference and Administrative details

Charity name	Safer Greenwich
Other name the charity uses	n/a
Registered charity number	1164754
Charity's principal address	c/o METRO GAVS, 1 st Floor, Woolwich Equitable House, 7 General Gordon Square, Woolwich, SE18 6FH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cheryl Spruce	Chair		n/a
2	Karen Hughes	Treasurer		n/a
3	Claire Wheeler			n/a
4	Rob Sayers	Deputy-Chair		n/a
5	Ivanhoe Norona			n/a
6	Carlo Salvatore			n/a
7	Cristyn Sharkey			n/a

8	Roger Tester			n/a
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg Secretary,
Chair, etc)

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Date

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**SAFER GREENWICH
ANNUAL ACCOUNTS
YEAR ENDED 31ST MARCH 2024**

**STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE
ACCOUNT**

FOR THE YEAR ENDING 31 MARCH 2024

Notes	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
			FY2023/24	
			FY2022/23	
		£	£	
		£	£	
INCOME				
Other Income	4	-	-	-
-	-			
Charitable Activities	5	-	-	46,929
46,929	23,267			
TOTAL INCOME		-	46,929	
46,929	23,267			
EXPENDITURE				
Charitable Activities	6	-	-	33,283
33,283	14,677			
Governance	7	-	-	-
-	3,900			
TOTAL EXPENDITURE		-	33,283	
33,283	18,577			
NET INCOME/(EXPENDITURE)	2	-	-	13,646
13,646	4,690			

RECONCILIATION OF FUNDS

TOTAL BROUGHT FORWARD

28,260 23,570

TOTAL CARRY FORWARD

41,906 28,260

SAFER GREENWICH

BALANCE SHEET AS AT 31st MARCH 2024

	Note	FY2023/24
	FY2022/23	
Fixed Asset		-
-		
Current Assets		
Debtors and Prepayments		-
-		
Cash at Bank	8	
41,906 28,260		
Creditors: Amounts due within 1 year	9	-
-		
NET CURRENT ASSETS		41,906
28,260		
TOTAL ASSETS LESS CURRENT LIABILITIES		41,906
28,260		
CREDITOS: Amounts due after 1 year		-
-		
NET ASSETS		—
<u>41,906</u>	<u>28,260</u>	

TOTAL FUNDS OF THE CHARITY	10	
UNRESTRICTED FUNDS		-
207		
RESTRICTED FUNDS		—
<u>41,906</u>	<u>28,053</u>	
TOTAL CHARITY FUNDS		—
<u>41,906</u>	<u>28,260</u>	

SAFER GREENWICH

NOTES TO THE ACCOUNTS

FOR THE YEAR PERIOD ENDED 31 MARCH 2024

1) ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are set out below, and have been consistently applied within the accounts.

a) Basis of accounting

The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value. The financial statements have been prepared in accordance with the Financial Reporting Standard 102 (FRS 102), the Statement of Recommended Practice (SORP),

“Accounting and Reporting by Charities” published in 2020 SORP (FRS102) and applicable charity and company law. The charity has taken advantage of the reduced disclosure framework and has not prepared a Cash Flow statement.

b) Incoming Resources/ Income

Incoming resources are recognised on an accruals basis, except that donations and legacies are recognised only upon receipt unless the donor advises otherwise. Grants & contracts are treated as income for the period to which the funder assigns the funds so matching income with the associated income for the period to which the funder assigns the funds so matching income with the associated costs of the services.

c) Charitable activities expenditure

Charitable activities consist of expenses incurred to further the company's aims and objectives of developing and maximising the effectiveness of the charity. Charitable expenditure includes the costs of training, sponsorship, grants and support to such organisations. The costs of liaising with member organisations, the preparation of

directories and conferences are included as well as a suitable proportion of support costs, which, in the directors' opinion, relate to such activities. Salaries and consultant's fees, equipment depreciation and office overheads & consumables are apportioned between charitable activities, costs of generating charitable income and governance costs according to a best estimate of the time taken on each activity.

d) Stocks of materials & literature

Stocks of materials and literature are written off as incurred.

e) Going concern basis

The accounts have been prepared on a going concern basis.

f) VAT

Where appropriate expenditure includes irrecoverable value added tax.

g) Fund Accounting

Unrestricted funds are available for the use in the furtherance of the charity's objectives. Restricted funds are subject to restrictions imposed by donors as set out in the notes to the accounts.

h) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered.

Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

i) Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

SAFER GREENWICH

NOTES TO THE ACCOUNTS

FOR THE YEAR PERIOD ENDED 31 MARCH 2024

	2024	2023
2) NET OPERATING SURPLUS/(DEFICIT)		£
£		
The net operating surplus/(deficit) of income over expenditure is stated after charging: -	-	-
Staff costs (note 3) -	-	-
Depreciation of equipment -	-	-
3) STAFF COSTS	£	£

Staff costs for the year were as follows:

Salaries	-	-
Social security costs		-
Defined contribution pension costs	-	-

The average number of persons employed by the charitable company since 2020 is nil

4) OTHER INCOME	£
Other Income	-

SAFER GREENWICH

NOTES TO THE ACCOUNTS

FOR THE YEAR PERIOD ENDED 31 MARCH 2024

		2024	2023
	Deferred Income Movement		
	TOTAL 2024		TOTAL
	2023		
5) ANALYSIS OF CHARITABLE ACTIVITIES INCOME	£		£
£			
RESTRICTED FUNDS	-	46,929	23,267
TOTAL RESTRICTED FUNDS	-	46,929	23,
267			

6) EXPENDITURE	£
£	

Restricted Funds

Mayor's Office for Policing & Crime (MOPAC)	33,283
14,677	

TOTAL RESTRICTED FUNDS	33,283
14,677	

	£
£	

7) GOVERNANCE & SUPPORT COSTS	-
-	

	£
£	

8) DEBTORS and PREPAYMENTS	-
-	

SAFER GREENWICH

NOTES TO THE ACCOUNTS

FOR THE YEAR PERIOD ENDED 31 MARCH 2024

2024
2023

9) CREDITORS: Amounts falling due within one year	£
£	

Deferred Income	-	-
Other Creditors and Accruals	-	-

**10) ANALYSIS OF NET ASSETS BETWEEN FUNDS RESTRICTED
UNRESTRICTED TOTAL**

	£	£
£		
Fixed Assets	-	-
-		
Current Assets	41,906	
- 41,906		
Creditors	-	-
-		
	41,906	-
41,906		

**SAFER GREENWICH
ANNUAL ACCOUNTS
YEAR ENDED 31ST MARCH 2024**

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SAFER GREENWICH

NOTES TO THE ACCOUNTS

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£		
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SAFER GREENWICH

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14,677	

	£
£	

7) GOVERNANCE & SUPPORT COSTS	-
-	

	£
£	

8) DEBTORS and PREPAYMENTS	-
-	

SAFER GREENWICH

NOTES TO THE ACCOUNTS

FOR THE YEAR PERIOD ENDED 31 MARCH 2024

2024
2023

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-		
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