



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	April	2022		31 st	March	2023

Section A Reference and administration details

Charity name Safer Greenwich

Other names charity is known by

Registered charity number (if any) 1164754

Charity's principal address C/O METRO GAVS,
1st Floor, Woolwich Equitable Building
7 General Gordon Square
Postcode SE18 6FH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cheryl Spruce	Chair		N/A
2	Steve Bone			N/A
3	Karen Hughes	Treasurer		N/A
4	Claire Wheeler			N/A
5	Rob Sayers			
6	Eileen Glover			N/A
7	Ivanhoe Norona			N/A
8	Carlo Salvatore			N/A

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Constitution- agreed by Trustees 30/07/2015
How the charity is constituted (e.g. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods	Elected by AGM

(e.g. appointed by, elected by)

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Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity has developed a range of annually updated policies and procedures to ensure that it is well governed including a code of conduct and conflict of interests policy.

Safer Greenwich (SG) contracts its administrative support to METROGAVS and also receives support from the Royal Borough of Greenwich's Community Safety team and the Metropolitan Police

The Trustees have a risk management policy and methodology designed to identify risks and actions that could be taken to mitigate risks

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are to: -

To promote for the public benefit in Greenwich, in partnership with the police and the local community, the protection of people and property from, and the prevention of, criminal acts.

In practice this means the trustee meetings often but not exclusively focus on organising the local safer neighbourhood board meetings with the aim of:

- promoting a safer Greenwich for the community
- improving the efficiency of the police
- increasing community involvement in the prevention and solution of crime

In the period 1 April 2022 - 31 March 2023 the board of trustees met on 24 May 2022, 1 Sept 2022, 27 October 2022, 10 November 2022 and 2 March 2023, where items confirmed/agreed were:

- Annual Report and Accounts
- Recommendations to the AGM to Appoint an Independent Examiner of Accounts
- Organisational arrangements for the 27 October 2022 AGM
- Monitoring 2022-2023 MOPAC funded projects.

The Board oversaw the following SNB meetings: -

- 16 June 2022; which featured presentations on: Recruitment of personnel to Safer Neighbourhood Teams, the Stop & Search action plan and use of force plan, as well as local plans to implement the Race Equality Plan. This was followed by a range of questions and answers including around accountability.
- 22 Sept 2022: which featured presentations on: the new Commissioners priorities, SNB priorities in Greenwich, a report on recruitment of personnel to SNTs and plans for Halloween & Guy Fawkes. This was followed by a range of questions and answers including around accountability.
- 1 Dec 2022: featured presentations on actions to address the issues of e-scooters & e-bikes in pedestrian areas, the effects on officer's time and resources & trends in relation to dealing with mental health related calls and actions on positive youth engagement in the borough with examples. This was followed by a range of questions and answers including around accountability.
- 23 Mar 2023: featured presentation on the Turnaround Plan and Local Violent Crime involving youth

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activities undertaken to the public benefit are ensuring that the meetings of the Greenwich Safer Neighbourhood board hold the local police to account for their activities.

SG has been working on securing funding from the Mayor's Office for Policing and Crime's (MOPAC) for projects based in Greenwich which aim to prevent and/ reduce crime.

Projects include:

MSFDN Crime Prevention Programme for Greenwich; targeting hard to reach groups gain confidence in public services, give them socioeconomic, digital and financial knowledge, and access to opportunities of placements and employment

That's Not Cool; interactive performances in public venues addressing the issues of confronting men who give unwanted attention to girls and women.

Safer Streets Project/ Tamim's Legacy: targeted diversion opportunities to identified groups who may be at risk of knife committing crime

Trustees have regard to the guidance issued by the Charity Commission on public benefit.

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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- Contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- In the reporting period (1 April 2022- 31 March 2023) Safer Greenwich has overseen 4 Safer Neighbourhood Board meetings where the local community held the police to account. Issues discussed at those meetings included: trends in relation to dealing with mental health related calls and local plans to implement the Race Equality Plan

Brief statement of the charity's policy on reserves

SG wishes to maintain reserves at a level equivalent to three months operating costs.

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

SG principal source of funding is MOPAC. A small amount of this funding is designated for administrative support and the remainder is distributed to local community organisations to prevent/reduce crime.

The Royal Borough of Greenwich continues to provide support in kind

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (e.g. Secretary, Chair, etc)

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Date

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SAFER GREENWICH
ANNUAL ACCOUNTS
YEAR ENDED 31 MARCH 2023

SAFER GREENWICH PERIOD ENDING 31 MARCH 2023

Please refer to attachments to these accounts for the administration details and Trustees report.

**INDEPENDENT EXAMINERS REPORT TO THE MEMBERS OF SAFER
GREENWICH**

PERIOD ENDING 31 MARCH 2023

SAFER GREENWICH

STATEMENT OF FINANCIAL ACTIVITIES

(including summary income and expenditure account)

FOR THE YEAR PERIOD ENDED 31 MARCH 2023

	Notes	Unrestricted Funds 2023 £	Restricted funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
INCOME					
Other Income		-	-	-	100
Charitable Activities	5	-	23267	23267	23327
TOTAL INCOMING RESOURCES		-	23267	23267	23327
EXPENDITURE					
Charitable Activities	9	-	14677	14677	10777
Governance		96	3,804	3900	5569
TOTAL EXPENDITURE	9	96	18,481	18,577	16346
NET INCOME/(EXPENDITURE)		(96)	4,786	4690	6981
TRANSFERS BETWEEN FUNDS	11	-	-	-	-
NET MOVEMENT IN FUNDS		(96)	4786	4,690	6981
RECONCILIATION OF FUNDS	207				
TOTAL BROUGHT FORWARD		303	23267	23570	16489
TOTAL CARRIED FORWARD		207	28,053	28260	23570

Trustee :

Date:

SAFER GREENWICH

BALANCE SHEET

AT 31ST MARCH 2023

		Notes	2023 £	2022 £
FIXED ASSETS			-	-
CURRENT ASSETS			-	-
	Debtors and prepayments	12	-	-
	Cash at bank		28260	30250
	Total Current Assets		28260	30250
CREDITORS AMOUNTS FALLING	DUE WITHIN ONE YEAR	13	-	6680
			28260	23570
NET CURRENT ASSETS			28260	23570
TOTAL ASSETS LESS CURRENT LIABILITIES			28260	23570
TOTAL NET ASSETS				
The funds of the Charity		11	207	207
UNRESTRICTED FUNDS			28053	28053
RESTRICTED FUNDS				
TOTAL CHARITY FUNDS			28260	28260

Trustee :

Date:

SAFER GREENWICH

NOTES TO THE ACCOUNTS

FOR THE YEAR PERIOD ENDED 31 MARCH 2023

1) ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are set out below, and have been consistently applied within the accounts.

- a) **Basis of accounting**
The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value. The financial statements have been prepared in accordance with the Financial Reporting Standard 102 (FRS 102), the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" published in 2020 SORP (FRS102) and applicable charity and company law. The charity has taken advantage of the reduced disclosure framework and has not prepared a Cash Flow statement.
- b) **Incoming Resources/ Income**
Incoming resources are recognised on an accruals basis, except that donations and legacies are recognised only upon receipt unless the donor advises otherwise. Grants & contracts are treated as income for the period to which the funder assigns the funds so matching income with the associated income for the period to which the funder assigns the funds so matching income with the associated costs of the services.
- c) **Charitable activities expenditure**
Charitable activities consist of expenses incurred to further the company's aims and objectives of developing and maximising the effectiveness of the charity. Charitable expenditure includes the costs of training, sponsorship, grants and support to such organisations. The costs of liaising with member organisations, the preparation of directories and conferences are included as well as a suitable proportion of support costs, which, in the directors' opinion, relate to such activities. Salaries and consultant's fees, equipment depreciation and office overheads & consumables are apportioned between charitable activities, costs of generating charitable income and governance costs according to a best estimate of the time taken on each activity.
- d) **Stocks of materials & literature**
Stocks of materials and literature are written off as incurred.
- e) **Going concern basis**
The accounts have been prepared on a going concern basis.
- f) **VAT**
Where appropriate expenditure includes irrecoverable value added tax.
- g) **Fund Accounting**
Unrestricted funds are available for the use in the furtherance of the charity's objectives. Restricted funds are subject to restrictions imposed by donors as set out in the notes to the accounts.
- h) **Debtors**
Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.
- i) **Creditors**
Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

SAFER GREENWICH

NOTES TO THE ACCOUNTS

FOR THE YEAR PERIOD ENDED 31 MARCH 2023

	2023	2022
	£	£
2) NET OPERATING SURPLUS/(DEFICIT)		
The net operating surplus/(deficit) of income over expenditure is stated after charging:	-	-
Staff costs (note 3)	-	-
Depreciation of equipment	-	-
3) STAFF COSTS	2023	2022
	£	£

Staff costs for the year were as follows:	-	-
Salaries	-	-
Social security costs	-	-
Defined contribution pension costs	-	-

The average number of persons employed by the charitable company in the year was nil persons (2020 - nil)

	2023	2022
	£	£
4) OTHER INCOME		
	-	-

Other Income

	Deferred Income Movemen t	TOTAL L 2023	TOTAL L 2022
	£	£	£
5) ANALYSIS OF CHARITABLE ACTIVITIES INCOME			
RESTRICITED FUNDS	-	23237	23237
TOTAL RESTRICTED FUNDS	-	23237	23237

9) EXPENDITURE	2023	2023	2022
	£	£	£
RESTRICTED FUNDS	14677	96	10777
Mayor's Office for Policing & Crime (MOPAC)	14677	96	10777
TOTAL RESTRICTED FUNDS	14677	96	10777
TOTAL FUNDS			

	GOVERNANCE & SUPPORT	
10) GOVERNANCE & SUPPORT COSTS	2023	2022
	£	£
Write Offs	3804	-
Insurance	96	-
	3900	-

	2023	2022
12) DEBTORS, amounts falling due within one year	£	£
	-	-
Debtors	-	-

	2023	2022
13) CREDITORS, amounts falling due within one year	£	£
Deferred Income	-	1578
Other Creditors and accruals	-	5102
	-	6680

14) ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted	Unrestricted	Total
	£	£	£
Tangible Fixed Assets	-	-	-
Current Assets	28053	207	28260
Creditors	-	-	-
	28053	303	28260

