



Trustees' Annual Report for the period

From

Period start date

To

Period end date

1st
April
2021

31st
March
2022

Section A

Reference and administration details

Charity name

Safer Greenwich

Other names charity is known by

Registered charity number (if any)

1164754

Charity's principal address

C/O METRO GAVS,

1st Floor, Woolwich Equitable Building

7 General Gordon Square

Postcode

SE18 6FH

Names of the charity trustees who manage the charity

Trustee name
Office (if any)
Dates acted if not for whole year
Name of person (or body) entitled to appoint trustee (if any)

	1
Eileen Glover	
Chair	
N/A	

	2
Gilles Cabon	
N/A	

	3
Steve Bone	
N/A	

5

Karen Hughes

N/A

6

Mark Radford

N/A

7

Cheryl Spruce
Treasurer

N/A

8

Ivanhoe Norona

N/A

9

Carlo Salvatore

N/A

10

1112

13

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser
Name
Address

Name of chief executive or names of senior staff members
(Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Constitution- agreed by Trustees 30/07/2015
How the charity is constituted (e.g. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (e.g. appointed by, elected by)	Elected by AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees. • the charity's organisational structure and any wider network with which the charity works. • relationship with any	The Charity has developed a range of annually updated policies and procedures to ensure that it is well governed including a code of conduct and conflict of interests policy. Safer Greenwich (SG) contracts its administrative support to METROGAVS and also receives support from the Royal Borough of Greenwich's Community Safety team and the Metropolitan Police The Trustees have a risk management policy and methodology designed to identify risks and actions that could be taken to mitigate risks
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related parties.

- trustees' consideration of major risks and the system and procedures to manage them.



Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are to: -

To promote for the public benefit in Greenwich, in partnership with the police and the local community, the protection of people and property from, and the prevention of, criminal acts.

In practice this means the trustee meetings often but not exclusively focus on organising the local safer neighbourhood board meetings with the aim of:

- promoting a safer Greenwich for the community
- improving the efficiency of the police
- increasing community involvement in the prevention and solution of crime

In the period 1 April 2021 - 31 March 2022 the board of trustees met on 29 April 2021, 1 Sept 2021, 21 Oct 2021, 2021, 10 November 2021 and 31 March 2022, where items confirmed/agreed were:

- Annual Report and Accounts
- Recommendations to the AGM to Appoint an Independent Examiner of Accounts
- Organisational arrangements for the 27 October 2021 AGM

Section C**Objectives and activities**

- Monitoring 2020-2021 MOPAC funded projects.

The Board oversaw the following SNB meetings: -

- 27 May 2021; which featured presentations on: how the police are addressing and responding to misogyny, how they are responding to violence against women and girls, SE BCU Stop and Search Panel Update, Greenwich University Research Report, followed by a range of questions and answers including around accountability.
- 30 Sept 2021: which featured another presentation on MPS approach to addressing misogyny and violence against women, followed by a range of questions and answers including around accountability.
- 22 Nov 2021: featured presentations on: policing on Halloween in Woolwich, violence on the streets and retention of female officers, followed by a range of questions and answers including around accountability.
- 24 Mar 2022: Steps being taken to improve public confidence in the Police in Greenwich, How the Public Encounter Groups Review of Stop and Search and use of force will work to improve public confidence, and how these concerns are reflected in the approach of the new Town Centre teams.

Section C	Objectives and activities
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	The main activities undertaken to the public benefit are ensuring that the meetings of the Greenwich Safer Neighbourhood board hold the local police to account for their activities. SG has been monitoring Mayor’s Office for Policing and Crime’s (MOPAC) funded 20/21 & 21/22 projects based in Greenwich which aim to prevent and/ reduce crime. Projects include <i>Let’s work together</i>; a unique project to equip local young people with understanding and knowledge of Stop and Search, <i>Neighbourhood Watch is a Community Together</i>: a Neighbourhood Watch scheme within targeted areas of Royal Borough Greenwich, <i>Restructuring Royal Greenwich Safer Neighbourhood Panels</i>: engaging the public on the new ward boundary changes in Royal Greenwich. Trustees have regard to the guidance issued by the Charity Commission on public benefit. .

Additional details of objectives and activities (Optional information)

Section C	Objectives and activities
You may choose to include further statements, where relevant, about: • policy on grantmaking; • policy programme related investment; • Contribution made by volunteers.	
Section D	Achievements and performance

Section C	Objectives and activities
Summary of the main achievements of the charity during the year	• In the reporting period (1 April 2021- 31 March 2022) Safer Greenwich has overseen 4 Safer Neighbourhood Board meetings where the local community held the police to account. Issues discussed at those meetings included: How the police are addressing and responding to misogyny and violence against women and girls, violence on the streets and steps being taken to improve public confidence in the Police in Greenwich
Section E	Financial review

Section C	Objectives and activities
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Brief statement of the charity’s policy on reserves	SG wishes to maintain reserves at a level equivalent to three months operating costs.
Details of any funds materially in deficit	none

Further financial review details (Optional information)

You may choose to include additional information, where relevant about: - the charity’s principal sources of funds (including any fundraising); - how expenditure has supported the key objectives of the charity; - investment policy and objectives including any ethical investment policy adopted.	SG principal source of funding is MOPAC. A small amount of this funding is designated for administrative support and the remainder is distributed to local community organisations to prevent/reduce crime. The Royal Borough of Greenwich continues to provide support in kind
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Section G	Declaration
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The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

Full name(s)

Position (e.g. Secretary, Chair, etc)

Date

SAFER GREENWICH
ANNUAL ACCOUNTS
YEAR ENDED 31 MARCH 2022

SAFER GREENWICH PERIOD ENDING 31 MARCH 2022

Please refer to attachments to these accounts for the administration details and Trustees report.

**INDEPENDENT EXAMINERS REPORT TO THE MEMBERS OF SAFER
GREENWICH**

PERIOD ENDING 31 MARCH 2022

SAFER GREENWICH

STATEMENT OF FINANCIAL ACTIVITIES

(including summary income and expenditure account)

FOR THE YEAR PERIOD ENDED 31 MARCH 2022

			Unrestricted Funds 2022 £	Restricted funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
	Notes					
INCOME						
		Other Income	100	-	100	-
	5	Charitable Activities	-	23327	23327	32398
TOTAL INCOMING RESOURCES			100	23327	23427	32398
EXPENDITURE						
	9	Charitable Activities	-	10777	10777	23998
		Governance	-	5569	5569	5200
TOTAL EXPENDITURE	9		-	16346	16346	29198
NET INCOME/(EXPENDITURE)			-	6981	7081	3200
TRANSFERS BETWEEN FUNDS	11		-	-	-	-
NET MOVEMENT IN FUNDS			-	6981	7081	3200
RECONCILIATION OF FUNDS						
TOTAL BROUGHT FORWARD			203	16286	16489	13289
TOTAL CARRIED FORWARD			303	23267	23570	16489

SAFER GREENWICH

BALANCE SHEET

AT 31ST MARCH 2022

	Notes	2022 £	2021 £
FIXED ASSETS		-	-
CURRENT ASSETS		-	-
Debtors and prepayments	12	-	-
Cash at bank		<u>30250</u>	<u>30782</u>
Total Current Assets		<u>30250</u>	<u>30782</u>
CREDITORS AMOUNTS FALLING			
DUE WITHIN ONE YEAR	13	<u>6680</u>	<u>14293</u>
NET CURRENT ASSETS		<u>23570</u>	<u>16489</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		23570	16489
TOTAL NET ASSETS		<u>23570</u>	<u>16489</u>
<i>The funds of the Charity</i>			
UNRESTRICTED FUNDS	11	303	203
RESTRICTED FUNDS		23267	16286
TOTAL CHARITY FUNDS		<u>23570</u>	<u>16489</u>

Trustee :

Date:

SAFER GREENWICH

NOTES TO THE ACCOUNTS

FOR THE YEAR PERIOD ENDED 31 MARCH 2022

1) ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of the financial statements are set out below, and have been consistently applied within the accounts.

- a) **Basis of accounting**
The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value. The financial statements have been prepared in accordance with the Financial Reporting Standard 102 (FRS 102), the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities" published in 2020 SORP (FRS102) and applicable charity and company law. The charity has taken advantage of the reduced disclosure framework and has not prepared a Cash Flow statement.
- b) **Incoming Resources/ Income**
Incoming resources are recognised on an accruals basis, except that donations and legacies are recognised only upon receipt unless the donor advises otherwise. Grants & contracts are treated as income for the period to which the funder assigns the funds so matching income with the associated income for the period to which the funder assigns the funds so matching income with the associated costs of the services.
- c) **Charitable activities expenditure**
Charitable activities consist of expenses incurred to further the company's aims and objectives of developing and maximising the effectiveness of the charity. Charitable expenditure includes the costs of training, sponsorship, grants and support to such organisations. The costs of liaising with member organisations, the preparation of directories and conferences are included as well as a suitable proportion of support costs, which, in the directors' opinion, relate to such activities. Salaries and consultant's fees, equipment depreciation and office overheads & consumables are apportioned between charitable activities, costs of generating charitable income and governance costs according to a best estimate of the time taken on each activity.
- d) **Stocks of materials & literature**
Stocks of materials and literature are written off as incurred.
- e) **Going concern basis**
The accounts have been prepared on a going concern basis.
- f) **VAT**
Where appropriate expenditure includes irrecoverable value added tax.
- g) **Fund Accounting**
Unrestricted funds are available for the use in the furtherance of the charity's objectives. Restricted funds are subject to restrictions imposed by donors as set out in the notes to the accounts.
- h) **Debtors**
Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.
- i) **Creditors**
Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

SAFER GREENWICH

NOTES TO THE ACCOUNTS

FOR THE YEAR PERIOD ENDED 31 MARCH 2022

2) NET OPERATING SURPLUS/(DEFICIT)

The net operating surplus/(deficit) of income over expenditure is stated after charging:

Staff costs (note 3)

Depreciation of equipment

2022

2021

£

£

-

-

-

-

-

-

3) STAFF COSTS

2022

2021

£

£

Staff costs for the year were as follows:

Salaries

-

-

Social security costs

-

-

Defined contribution pension costs

-

-

-

-

The average number of persons employed by the charitable company in the year was nil persons (2020 - nil)

4) OTHER INCOME

2022

2021

£

£

Other Income

100

-

5) ANALYSIS OF CHARITABLE ACTIVITIES INCOME

RESTRICTED FUNDS

2022

Deferred
Income
Movement

TOTAL 2022

TOTAL 2021

£

£

£

£

Mayor's Office for
Policing & Crime
(MOPAC)

23,237

-

23,237

£

32,398

TOTAL RESTRICTED FUNDS

23,237

-

23,237

£

32,398

6) TRUSTEES' REMUNERATION AND BENEFITS

No Trustees had expenses reimbursed or paid directly in the year (2020 - Nil)

7) TAXATION

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

8) GRANTS AWARDED

	2022	2021
	£	£
Advocacy in Greenwich	-	5987
Greenwich Inclusion Project	3900	3700
Greenwich Neighbourhood Watch	3000	608
Age UK Bromley and Greenwich	-	5480
HER Centre	3877	4990
Shooters Hill SNP	-	-
East Children's Centre	-	-
Greenwich Youth IAG	-	-
	10777	20765

9) EXPENDITURE

	Activity Costs	Governance Costs	TOTAL
	2022		2021
	£	£	£
RESTRICTED FUNDS			
Mayor's Office for Policing & Crime (MOPAC)	10777	5569	16346
TOTAL RESTRICTED FUNDS	10777	5569	16346
TOTAL FUNDS	10777	5569	16346

10) GOVERNANCE & SUPPORT COSTS

	GOVERNANCE & SUPPORT	
	2022	2021
	£	£
METRO CENTRE	5200	5200
MEETING COSTS	369	-
	5569	5200

11) MOVEMENT ON FUNDS IN YEAR

	OPENING BALANCE	INCOME	EXPENDITURE	TRANSFERS	CLOSING BALANCE
	£	£	£	£	£
UNRESTRICTED FUNDS					
GENERAL FUND	203	100	-	-	303
TOTAL UNRESTRICTED FUNDS	203	100	-	-	303

RESTRICTED FUNDS

Mayor's Office for Policing & Crime
(MOPAC)

	16286	23327	16346	-	23267
TOTAL RESTRICTED FUNDS	16286	23327	16346	-	23267

TOTAL UNRESTRICTED & RESTRICTED
FUNDS

	16489	23427	16346	-	23570
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12) DEBTORS, amounts falling due within one year

	2022	2021
	£	£
Debtors	-	-
	-	-

13) CREDITORS, amounts falling due within one year

	2022	2021
	£	£
Deferred Income	1578	1578
Other Creditors and accruals	5102	12715
	6680	14293

14) ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restrict ed	Unrestricted	Total
	£	£	£
Tangible Fixed Assets	-	-	-
Current Assets	29947	303	30250
Creditors	6680	-	6680
	23267	303	23570

