

Trustees Annual Report for the period 1st April 2021 to 31st March 2022

Registered charity number 1164725

Principal Address of Charity

SARN VILLA
BABELL ROAD
PENSARN
CARMARTHEN
SA31 2DJ

Names of charity trustees

RICHARD GOODRIDGE

CHRIS DZIOBA

MARGARET CURTIS

HUW MICHAEL

ROBERT GOODRIDGE

TONY CURTIS

MARY THORLEY

JANET WILLIAMS

DAVID ENGLAND

All trustees can be re-appointed for a term not exceeding three years. Robert Goodridge and Chris Dzioba were re-appointed on December 7th 2021 and Mary Thorley, Janet Williams and David England were appointed for an initial term of three years at the quarterly meeting of the Charity on 9th February 2022.

Structure, Governance, and Management.

The charity is a Charitable Incorporated Organisation (CIO) governed by a constitution. The serving members of the charity trustees appoint new trustees for a term not exceeding 3 years and may be re appointed. The charity also complies with current GDPR regulations. The objects of the Charitable Incorporated Organisation are as follows:-

For the Preservation, Upkeep and Maintenance of the historic St David's Cemetery Carmarthen.

Summary of activities undertaken.

Having regard to the guidance issued by the Charity Commission on public benefit the charity has undertaken the following activities during the past year.

Grass Cutting.

The last twelve months has again been a particularly challenging time as the pandemic and stringent lockdown regulations have restricted volunteer involvement, resulting in a huge physical effort on the part of the Trustees themselves in having to carry out most of the mowing and strimming throughout the year. The Carmarthen Town Council were also employed/contracted to carry out some mowing using their ride on mower thereby reducing the mowing time from five hours to one hour. The additional costs of employing the Council are mentioned in the treasurer's report. During the height of summer, a weekly cut by the trustees and their garden mowers ensured that the cemetery was always kept in the best possible condition. However, the charity has been informed that the Town Council do not intend to cut any of the grass at St David's cemetery in the forthcoming year due to staffing issues, so the situation will need to be monitored closely. The purchasing of a ride on mower may have to be considered in light of this situation.

Memorial Restoration

The charity has continued where possible to carry out restoration and repair of memorials, details of which can all be found on the website www.stdavidscemeterywales.org the majority of this work could not have been undertaken without voluntary help from the local community and in compliance with all necessary regulations in force at the time. One major restoration that has taken the longest to carry out (over two years) and the most expensive, was the completion of the restoration of box tomb and railings of the **PRYTHERCH** family – details of which can also be found under it's own subheading on the charity website.

Volunteer & Community involvement

Clearly, due to the severe restrictions having been placed on every organisation and individuals during the last twelve months it has proven to be extremely challenging in using any volunteers in the furtherance of the charities aims and objectives. Now that restrictions have eased, the charity has every confidence that the volunteers will return again this year to help where required.

Charity Website

The charity website www.stdavidscemeterywales.org has proven to be a great success in promoting the work of the charity, thereby reaching a global audience. The website has been, and is regularly visited from individuals all over the world which has resulted in several enquiries from long lost distant relatives with someone that is buried in the cemetery. The website is updated regularly and has a wide variety of historical information available. Every aspect of the charities work can be seen here and is also proving to be a valuable resource for local historians, schools and colleges.

Postage and printing costs have been substantially reduced as a result of the website thereby saving the charity much needed income for its restoration programme.

Achievements and Performance

Since the charity formed six years ago, and with financial help received from the "Friends" of the charity and grants from a number of organisations, over £35,000 has been spent on the restoration, upkeep and maintenance of the cemetery. As we now enter our seventh year of existence it is hoped that within the next twelve months that most of the restoration programme will have been completed, in particular the re-grading of the soil levels in one

area of the cemetery which will allow mowing to take place instead of strimming. This will then mean that we will have achieved our goal, which should mean that grass cutting and strimming and general maintenance should be the charities main function year in year out going forward. It has been a monumental task but one that is now almost complete. Thanks must go to all the trustees of the charity, who, by their due diligence, help, support and encouragement have ensured that the charity fulfils it's obligations under the constitution despite meetings having been disrupted over the last twelve months. Finally, mention must be made of the erection of the **CROSS OF SOULS- Y GROES ENEIDIAU** which was unveiled by HM Lord Lieutenant of Dyfed in the presence of the Rt Hon Mark Drakeford – The First Minister of Wales in June last year. It is a unique and outstanding memorial to those four thousand plus, who are buried there and have no memorial of their own. The founding Chairman of the charity, Richard Goodridge retires as both Chairman and Trustee on the 8th June after seven years leading the charity in its efforts to restore St David's Cemetery as does Robert Goodridge – the Treasurer. The charity wishes to record it's thanks to both for their dedication and contribution in restoring such an important Carmarthen historical landmark, which after several decades can now be enjoyed by so many who come to visit it.

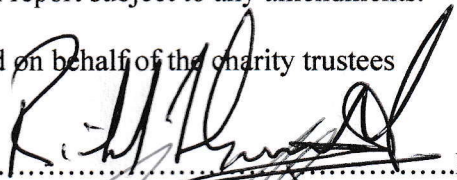
Financial Review

The charities funds are in a very healthy state as can be seen from the Treasurers accounts for the year and thanks must be recorded to the Treasurer – Robert Goodridge for providing concise and detailed reports on a regular basis. Also to our honorary auditor Ms Melitta Dzioba who continues to provide us with her services free of charge. The charities main source of income is from the "Friends" of the charity who continue to donate on a regular monthly basis, and some on an annual basis. This regular stream of income provides some certainty as to the finances the charity can expect during the year and it is hoped that further "Friends" will be recruited to ensure a stable financial future.

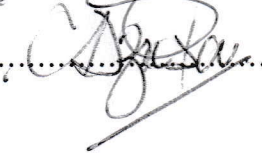
DECLARATION

The Trustees of THE THOMAS & ELIZABETH MAYHOOK CHARITY approve the above annual report subject to any amendments.

Signed on behalf of the charity trustees

Name.  Date. 8/6/22

Name.  Date. 8/6/22

Name.  Date. 8/6/22

THE THOMAS & ELIZABETH MAYHOOK CHARITY

Registered Charity Number 1164725

TREASURERS REPORT No 25 – June 2022

This report incorporates the whole financial year figures from the 1st April 2021 to 31st March 2022.

The Annual Financial report consists of this particular page plus one further page showing the **Balance Sheet** for the year ending 31st March 2022.

Over the whole of the financial year the Charity received income resources to the value of **£3,618**. We spent **£4,374** of which some of the major items of expenditure were insurance, six grass cuts by Town Council, a second new brushcutter, numerous memorial repairs and the purchase of a new storage unit to house our equipment.

As Treasurer I would personally like to thank all those who have contributed financially and physically over the last financial year, which has helped to get us where we are. Hopefully this will continue and therefore prolong our main charity mandate, which is the 'preservation, restoration and upkeep of the cemetery'.

The number of active mandates remains at twenty. This regular income as it stands brings in an average of £150 per month. The Charity has also received additional donations of £100 from AB Parry, £250 from John Williams and a gift aid payment of £658 from HMRC.

Since our last meeting on the 9th February 2022 we have spent £2,536 on the following items:

5 litres of engine oil for mowers	£26
Repairs to the larger Einhell mower	£40
Petrol for mowers and brushcutter use	£81
Purchase of flat pack storage container	£2257
Website annual maintenance fee	£120
Two stroke engine oil for brushcutters	£12
Total	£2536

With regards to our current financial situation the total amount in the Charity Account as of yesterday morning is **£2675**

I would recommend that all trustees accept the enclosed Balance Sheet as a true record of the accounts for the financial year 2021/22 of The Thomas & Elizabeth Mayhook Charity.

Report prepared by Robert Goodridge (Treasurer)
Dated 8th June 2022

The Thomas & Elizabeth Mayhook Charity Registered Charity Number 1164725
 Financial Activities Balance Sheet for Year ending 31st March 2022
 Accounting Period 01/4/21 to 31/3/22

Incoming Resources

	Totals 2020/2021	Totals 2021/22
Regular Donations - s/o mandates	1888	2031
Cheque/Cash donations	850	600
Gift aid payments received from HMRC	647	858
Other Income	3259	129
Total Incoming Resources	£6,644	£3,618

Payments

	2020/21	2021/22
Contractors costs	6106	360
Public and Employers Liability insurance	241	255
Labour	30	70
Hired Plant	24	0
Materials	2130	439
Tools/Equipment	421	242
Website	0	50
Postage/Office supplies	35	135
Grave/Headstone/Monument repairs	631	510
Room Hire for meetings	13	46
NFCF Membership fee	10	10
Flat pack storage unit	0	2257
Total Resources Expended	£9,641	£4,374

General Summary for financial report

Balance at end of March 2021 = £2160
 Income for financial year 2021/22 = £3618

Expenditure £4374

Balance at end of March 2022 = £1404

Audited by Ms Melitta Dzioba (Chartered Accountant)

I have examined the financial accounts of the 'Thomas and Elizabeth Mayhook Charity' for the year ending 31st March 2022 and am satisfied that they are a true and accurate record.

Signed 

Date 06/06/22

Chairman: RICHARD GOODRIDGE

Treasurer: ROBERT GOODRIDGE

Trustee: AL MICHAEL

Signed

Signed

Signed


 Robert Goodridge
 AL MICHAEL

Date

8/6/22