

KYANINGA CDC TRUST

For the year ended 31st December 2024

Trustees' Annual Report for the period							
Period start date			Period end date				
From	1st	Jan	2024	To	31st	Dec	2024
REFERENCE AND ADMINISTRATION DETAILS							
KYANINGA CDC TRUST							
Charity name							
Any other name the charity is known by							
Charity Commission registered number							
1164706							
Charity's principal address							
3 Maudlyn House Maudlyn Parkway Bramber, STEYNING BN44 3PY							
Names of the charity trustees who manage the charity							
Name of Trustee		Office		Dates acted if not for whole period			
ANNE JOSEPHINE SHIPSEY		CHAIR					
MICHAEL STEPHEN BRADY		Treasurer					
RANA SAYEGH		Secretary					
JEANETTE ELIZABETH BRADY		Safeguarding/Funding					
ELLA MITA MAKIN		Media					
Names of the trustees for the charity, if any, (any custodian trustees)							
Name				Dates acted if not for whole period			
Not Applicable							
STRUCTURE, GOVERNANCE AND MANAGEMENT							
Description of the charity's trusts							
Type of governing document (eg. trust deed, constitution)		TRUST DEED DATED 16 JUN 2014					
How the charity is constituted (eg. trust, association, company)		Trust					
Trustee selection methods (eg. appointed by, elected by)		Elected by existing Trustees					
OBJECTIVE AND ACTIVITIES							
To assist in the treatment and rehabilitation of children living with physical disabilities, illness or injury in the Kabarole region of Uganda by providing or assisting in the provision of therapy and education services together with equipment (assistive devices) through fundraising activities and grant allocations to the Kyaninga Child Development Centre and other relevant organisations working in the region as deemed appropriate by the trustees.							

Kyaninga CDC Trust is dedicated to supporting Kyaninga Child Development Centre (KCDC) Uganda through strategic fundraising and resource mobilisation. As a friend of KCDC Uganda, Kyaninga CDC Trust's main goal is to secure financial resources to support the sustainability and expand KCDC Uganda's impactful work.

Mission:

The mission of KCDC Trust is to provide financial support for KCDC Uganda, ensuring that children with disabilities in Uganda have access to vital healthcare, education, and assistive technologies.

Core Responsibilities:

1. Fundraising:

- Donor Engagement: Building and maintaining relationships with individual donors, companies, foundations, and charities to secure ongoing financial support.
- Fundraising Campaigns: Planning and running fundraising events and campaigns to raise money for KCDC Uganda's programmes and projects.
- Grant Applications: Finding and applying for grants from different sources to meet the various needs of KCDC Uganda.

2. Financial Stewardship:

- Fund Management: Ensuring that all raised funds are used responsibly and according to donor wishes and KCDC Uganda's strategic needs.
- Transparency: Providing clear and detailed financial reports to donors and stakeholders to show how their contributions are used.

3. Awareness and Advocacy:

- Public Relations: Promoting the mission and work of KCDC Uganda through media, social media, and public speaking.
- Advocacy: Supporting the rights and needs of children with disabilities by working with partners and networks to drive positive change.

4. Strategic Partnerships:

- Collaborations: Building partnerships with other organisations, both locally and internationally, to support KCDC Uganda.
- Networking: Creating a strong network of supporters and advocates who can help KCDC Uganda grow and sustain its work.

Distinct Role:

Kyaninga CDC Trust is a loyal supporter of KCDC Uganda and operates independently. Its role is to support KCDC Uganda by focusing on fundraising and resource mobilisation, not to manage its operations. Through its efforts, Kyaninga CDC Trust helps KCDC Uganda continue its mission of improving the lives of children with disabilities, ensuring they have the support they need to thrive.

Summary of the objects of the charity set out in its governing document

Summary of the main activities in relation to these objects

Working in Uganda with and for the rehabilitation of children either borne with disability or a disability acquired during their early years.

ACHIEVEMENTS AND PERFORMANCE

Supports the work of the Kyaninga Child Development Centre (KCDC) in Western Uganda, with head offices located in Fort Portal and satellite offices in Kasese district, through fundraising activities, volunteer support, awareness raising and governance. KCDC provides Community-Based Rehabilitation, Special Educational support and Assistive Technology to children with disabilities, awareness and education on disability to communities, and economic empowerment to participating families to increase the quality of life and enable children with disabilities to thrive. To date, with the ongoing support of the Kyaninga CDC Trust, more than 9500 children with a wide range of physical, intellectual and communication disabilities have been supported with therapy, rehabilitation and education services. KCDC has also provided entrepreneurial business skills training to over 1000 caregivers to increase their financial security and open small businesses. In 2021, KCDC began the design and development of assistive technology using locally available resources, including bamboo and bicycle parts as part of their Kyaninga Mobility programme. The Kyaninga Inclusive Education Hub has trained over 700 teachers and educators in Inclusive Education practices and improved the educational outcomes of more than 10,000 children in rural Ugandan schools

Summary of the main achievements of the charity during the year

FINANCIAL REVIEW

The charity aims to make a small surplus of income over expenditure and over the next two financial periods retain a reserve account of six months expenditure.

Brief statement of the charity's policy on reserves

Details of any fund materially in deficit

NONE

DECLARATION

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s) **Rana Sayegh**

Full Name(s)

RANA SAYEGH

MICHAEL BRADY

Position (eg
secretary, chair etc)

TRUSTEE

TRUSTEE

Date

10 September 2024

Independent Examiner's report on the accounts

Report to the trustees/member of	Kyanninga CDC Trust		
On accounts for the period ended	31 st December 2024	Charity no	1164706
Set out on pages	See receipts and payments accounts		
	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 st December 2024.		
Responsibilities and basis of report	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.		
Independent examiner's statement	I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect: • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.		
Signed		Date	20.03.2025
Name	Laura Preston		
Relevant profession qualification(s) or body (if any)	MAAT		
Address	The Barn, Golden Square		
	Henfield		
	West Sussex		
	BN5 9DP		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kyanninga CDC Trust

1164706

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01.01.24		31.12.24

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants	-	-	-	-	21,948
Donations	49,944	205,422	-	255,366	116,899
Donations for Land	-	-	-	-	-
Donations from Events	-	-	-	-	-
Gift Aid Donations	-	-	-	-	-
HMRC Gift Aid repayment	2,953	-	-	2,953	-
Loan advance	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	52,897	205,422	-	258,319	138,847
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	52,897	205,422	-	258,319	138,847
A3 Payments					
Transfers to KDC	-	128,000	-	128,000	138,306
UK Salary	27,268	12,996	-	40,264	19,080
Fundraising Costs	180	-	-	180	216
Equipment	175	-	-	175	-
Travel and Subsistence	3,500	-	-	3,500	4,375
Teacher Fees	-	8,238	-	8,238	400
Pension costs	2,267	-	-	2,267	-
IT fees	4,142	-	-	4,142	-
Bank charges	70	-	-	70	371
accountant fees	461	216	-	677	-
Miscellaneous	480	-	-	480	368
Sub total	38,543	149,450	-	187,993	163,116
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	38,543	149,450	-	187,993	163,116
Net of receipts/(payments)	14,354	55,972	-	70,326	- 24,269
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,469	-	-	7,469	31,738
Cash funds this year end	21,823	55,972	-	77,795	7,469

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	The co-opertative Bank	21,823	55,972	-
		-	-	-
		-	-	-
	Total cash funds	21,823	55,972	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		 Michael Brady (Mar 22, 2025 13:51 GMT+3)	Michael Brady	20.03.25
		 Rana Sayegh (Mar 22, 2025 17:01 GMT)	Rana Sayegh	20.03.25

Receipts and Payments Accounts- Kyaninga CDC Trust

Final Audit Report

2025-03-22

Created:	2025-03-21
By:	AB Matters (admin@abmatters.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAIzCn7Fky-zpRXYt3J88RvaGoOxoKlnr

"Receipts and Payments Accounts- Kyaninga CDC Trust" History

-  Document created by AB Matters (admin@abmatters.com)
2025-03-21 - 9:52:23 AM GMT
-  Document emailed to Michael Brady (michael@kyaningacdc.org) for signature
2025-03-21 - 9:52:27 AM GMT
-  Document emailed to Rana Savegh (ranasayegh@gmail.com) for signature
2025-03-21 - 9:52:27 AM GMT
-  Email viewed by Michael Brady (michael@kyaningacdc.org)
2025-03-22 - 10:50:00 AM GMT
-  Document e-signed by Michael Brady (michael@kyaningacdc.org)
Signature Date: 2025-03-22 - 10:51:15 AM GMT - Time Source: server
-  Email viewed by Rana Savegh (ranasayegh@gmail.com)
2025-03-22 - 5:00:18 PM GMT
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			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
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			-	
			-	
			-	
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