

KYANINGA CDC TRUST**For the year ended 31st December 2023****Index**

TRUSTEES' REPORT	PAGE 1 - 3
INDEPENDENT EXAMINER'S REPORT	PAGE 4
RECEIPTS AND PAYMENTS ACCOUNTS	PAGE 5
STATEMENT OF ASSETS & LIABILITIES	PAGE 6

Trustees' Annual Report for the period

Period start date

Period end date

From 1st Jan 2023 **To** 31st Dec 2023

REFERENCE AND ADMINISTRATION DETAILS

Charity name **KYANINGA CDC TRUST**

Any other name the charity is known by

Charity Commission registered number **1164706**

Charity's principal address
**3 Maudlyn House
 Maudlyn Parkway
 Bramber, STEYNING
 BN44 3PY**

Names of the charity trustees who manage the charity

Name of Trustee	Office	Dates acted if not for whole period
ANNE JOSEPHINE SHIPSEY	CHAIR	
MICHAEL STEPHEN BRADY	Treasurer	
RANA SAYEGH	Secretary	
JEANETTE ELIZABETH BRADY	Safeguarding/Funding	

Names of the trustees for the charity, if any, (any custodian trustees)

Name	Dates acted if not for whole period
Not Applicable	

STRUCTURE, GOVERNANCE AND MANAGEMENT

Description of the charity's trusts

Type of governing document

TRUST DEED DATED 16 JUN 2014

How the charity is constituted

Trust

Trustee selection methods

Elected by existing Trustees

OBJECTIVE AND ACTIVITIES

To assist in the treatment and rehabilitation of children living with physical disabilities, illness or injury in the Kabarole region of Uganda by providing or assisting in the provision of therapy and education services together with equipment (assistive devices) through fundraising activities and grant allocations to the Kyaninga Child Development Centre and other relevant organisations working in the region as deemed appropriate by the trustees.

Kyaninga CDC Trust is dedicated to supporting Kyaninga Child Development Centre (KCDC) Uganda through strategic fundraising and resource mobilisation. As a friend of KCDC Uganda, Kyaninga CDC Trust's main goal is to secure financial resources to support the sustainability and expand KCDC Uganda's impactful work.

Mission:

Summary of the objects of the charity set out in its governing document

The mission of KCDC Trust is to provide financial support for KCDC Uganda, ensuring that children with disabilities in Uganda have access to vital healthcare, education, and assistive technologies.

Core Responsibilities:

1. Fundraising:

- **Donor Engagement:** Building and maintaining relationships with individual donors, companies, foundations, and charities to secure ongoing financial support.
- **Fundraising Campaigns:** Planning and running fundraising events and campaigns to raise money for KCDC Uganda's programmes and projects.
- **Grant Applications:** Finding and applying for grants from different sources to meet the various needs of KCDC Uganda.

2. Financial Stewardship:

- **Fund Management:** Ensuring that all raised funds are used responsibly and according to donor wishes and KCDC Uganda's strategic needs.
- **Transparency:** Providing clear and detailed financial reports to donors and stakeholders to show how their contributions are used.

3. Awareness and Advocacy:

- **Public Relations:** Promoting the mission and work of KCDC Uganda through media, social media, and public speaking.
- **Advocacy:** Supporting the rights and needs of children with disabilities by working with partners and networks to drive positive change.

4. Strategic Partnerships:

- **Collaborations:** Building partnerships with other organisations, both locally and internationally, to support KCDC Uganda.
- **Networking:** Creating a strong network of supporters and advocates who can help KCDC Uganda grow and sustain its work.

Distinct Role:

Kyaninga CDC Trust is a loyal supporter of KCDC Uganda and operates independently. Its role is to support KCDC Uganda by focusing on fundraising and resource mobilisation, not to manage its operations. Through its efforts, Kyaninga CDC Trust helps KCDC Uganda continue its mission of improving the lives of children with disabilities, ensuring they have the support they need to thrive.

Summary of the main activities in relation to these objects

Working in Uganda with and for the rehabilitation of children either borne with disability or a disability acquired during their early years.

Summary of the main achievements of the charity during the year

Supports the work of the Kyaninga Child Development Centre (KCDC) in Western Uganda, with head offices located in Fort Portal and satellite offices in Kasese district, through fundraising activities, volunteer support, awareness raising and governance. KCDC

provides Community-Based Rehabilitation, Special Educational support and Assistive Technology to children with disabilities; awareness and education on disability to communities, and economic empowerment to participating families to increase the quality of life and enable children with disabilities to thrive.

To date, with the ongoing support of the Kyaninga CDC Trust, more than 7000 children with a wide range of physical, intellectual and communication disabilities have been supported with therapy, rehabilitation and education services. KCDC has also provided

entrepreneurial business skills training to over 1000 caregivers to increase their financial security and open small businesses. In 2021, KCDC began the design and development of assistive technology using locally available resources, including bamboo and bicycle parts as part of their Kyaninga Mobility programme. The Kyaninga Inclusive Education Hub has trained over 700 teachers and educators in Inclusive Education practices and improved the educational outcomes of more than 10,000 children in rural Ugandan schools

FINANCIAL REVIEW
Brief statement of the charity's policy on reserves

The charity aims to make a small surplus of income over expenditure.

Details of any fund materially in deficit

NONE

DECLARATION

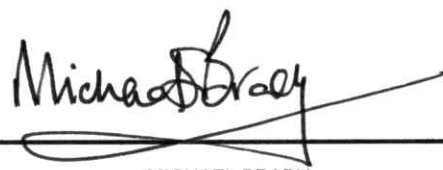
The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Rana Sayegh

Rana Sayegh (18.09.2024 10:18GMT+1)



Full Name(s)

RANA SAYEGH

MICHAEL BRADY

Position (eg secretary, chair etc)

TRUSTEE

TRUSTEE

Date

18 September 2024

18/9/24

**Independent examiner's report
on the accounts**

Independent Examiner's report on the accounts	
Report to the trustees/member of	Kyaninga CDC Trust
On accounts for the period ended	31 st December 2023 Charity no 1164706
Set out on pages	See receipts and payments accounts
	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 st December 2023.
Responsibilities and basis of report	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.
Independent examiner's statement	I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect: - accounting records were not kept in accordance with section 130 of the Act or - the accounts do not accord with the accounting records I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.
Signed	 Date 09.05.24
Name	Laura Preston
Relevant profession qualification(s) or body (if any)	MAAT
Address	The Barn, Golden Square Henfield West Sussex BN5 9DP



CHARITY COMMISSION
FOR ENGLAND AND WALES

Ngwengwe GOLF Trust

156706

Receipts and payments accounts

CC16a

For the period
from

01.01.20

To

31.12.20

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants	-	21,948	-	21,948	51,753
Donations	68,820	48,079	-	116,899	35,928
Donations for Land	-	-	-	-	6,000
Donations from Events	-	-	-	-	-
Gift Aid Donations	-	-	-	-	6,395
HMRC Gift Aid repayment	-	-	-	-	7,297
Loan advance	-	-	-	-	-
Sub total (Gross income for AR)	68,820	70,027	-	138,847	107,373
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	68,820	70,027	-	138,847	107,373
A3 Payments					
Transfers to KDC	42,281	96,025	-	138,306	89,011
UK Salary	17,880	1,200	-	19,080	15,480
Fundraising Costs	216	-	-	216	216
Equipment	-	-	-	-	-
Travel and Subsistence	4,375	-	-	4,375	-
Teacher Fees	-	400	-	400	3,900
Bank charges	371	-	-	371	340
Mobility Student fees	-	-	-	-	5,497
Miscellaneous	18	350	-	368	685
Sub total	65,141	97,975	-	163,116	115,129
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	65,141	97,975	-	163,116	115,129
Net of receipts/(payments)	3,679	27,948	-	24,269	7,756
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,791	27,947	-	31,738	39,477
Cash funds this year end	7,470	1	-	7,469	31,721

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	The co-operative Bank	7,470	1	-
		-	-	-
		-	-	-
	Total cash funds	7,470	1	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	
		-	

Signature	Print Name	Date of approval
	Michael Brady	09.05.24
	Rana Sayegh	09.05.24