

REGISTERED COMPANY NUMBER: 09623674 (England and Wales)
REGISTERED CHARITY NUMBER: 1164704

Trustees' Report and
Unaudited Financial Statements for the Period 1 July 2020 to 31 March 2021
for
Sunbridge Road Mission
(A Company Limited by Guarantee)

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for the Period 1 July 2020 to 31 March 2021

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 1 July 2020 to 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the Church are for the benefit of the public ("the Objects"):

to advance the Christian faith in accordance with the Statement in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit;

to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind including through the provision of counselling and support in such parts of the United Kingdom or the world as the directors from time to time think fit; and

to advance education in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit.

Significant activities

The charity's activities during the period were operated by some paid staff and a significant number of volunteers as follows:

- Employing pastoral staff to be responsible for the teaching and spiritual direction of the church
- To hold regular meetings for worship, teaching and prayer
- To continue to develop and operate specific teaching programmes for various age ranges
- Continue with the operation of youth and children's work on a weekly basis including a Mums and Toddler Group
- Continue to work with the homeless and the marginalised people in our society in a project known as Real Hope. During the period, we employed an outreach worker to develop this project further.
- Continue to operate a community facility known as Hope House where programmes have been developed to engage with the community a short distance away from church
- To continue to develop evangelistic programmes to engage with children and adults over the whole spectrum of society
- To hold various leadership meetings that are required for each of the ministries to operate so that effective planning and monitoring can be undertaken
- Engage with other similar charities and organisations that promote the Christian Faith
- Hold various meetings on our premises with other organisations that have specialist ministries in order to enhance understanding in these areas
- Hold weddings, funerals and other meetings where appropriate
- Hold regular meetings with Trustees and Elders (some including Deacons) as we seek to maintain and develop our Church
- Financially and prayerfully support various people who are called to missionary work both in the UK and overseas
- In August 2013 we purchased some land close to our present site that will ultimately be developed and become our new church. In February 2017 we received planning permission to be able to develop the new site into our new church.

Planning permission lapsed in January 2020 and we are now in the process of re-designing the property and will be submitting alternative plans for approval during 2022. We have reviewed the project and have re-designed the building to meet our future needs at a more realistic cost.

- Like most charities, we have been affected by the impact of Covid19 and they have placed significant restrictions on the way we have been able to operate since March 2020 and beyond. However, we have managed to engage fully with most of our members but have had to restrict much of the face to face engagements through our various ministries. We have been able to develop other ways of communication and support over this time and have been able to consolidate and develop our ministries in different ways.
- During this time of uncertainty, our members have risen to the financial challenges that were before us and we are now in a strong position to move our activities forward as we come out of this pandemic.

OBJECTIVES AND ACTIVITIES

Public benefit

Having regard to the Charity Commission guidance on Public Benefit, the Trustees are confident that all our charitable activities are undertaken to further our charitable objectives for the public benefit.

FINANCIAL REVIEW

Reserves policy

The Charity's reserve policy is to hold sufficient funds in reserve to enable the charity to operate for a period of three months if no other funds were available.

The charity's total incoming resources for the period were £253,412 and its total outgoing resources were £151,960 resulting in net incoming resources of £101,452.

The charity's net assets at the period end were £1641,846.

FUTURE PLANS

- To continue with all the activities outlined above
- Continue with the development of the building project where we are seeking to relocate our church
- Develop new programmes and ministries as and when required.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

New Trustees are appointed in consultation with the Elders. These are recruited from within the Church and need to adhere to specific conditions as laid down in Scripture.

Organisational structure

The Trustees delegate the operational aspects of the Charity to the Elders (who are also Members of the Company). The Elders work with the Deacons, paid staff and a significant number of volunteers to deliver the charitable activities throughout the year.

The extensive number of volunteers are supervised by the Elders and Deacons in all they do and are encouraged to be trained and equipped for the specific charitable activities that they deliver.

Induction and training of new trustees

Most Trustees are already familiar with the practical work of the Charity but new Trustees will be invited to spend some time observing the different aspects of the work by meeting Pastoral staff and volunteers on a regular basis. New Trustees will spend some time with the Pastoral staff and the Chair of Trustees looking at the role of a Trustee, the Governing Documents, financial information and discussing future plans.

Related parties

L Esteves Coelho and M D Pilkington, two of the Charity's trustees, are employed as salaried Pastors.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

A risk register is in place and is reviewed by the Trustees on a regular basis.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09623674 (England and Wales)

Registered Charity number

1164704

Sunbridge Road Mission

Trustees' Report

for the Period 1 July 2020 to 31 March 2021

Registered office

15 Meadow Court
Allerton
Bradford
West Yorkshire
BD15 9JZ

Trustees

A S Parker
P M S Dyson (resigned 12.9.21)
I P Thompson
Dr M J Rodway
L Esteves Coelho
J A Oxford
M D Pilkington Pastor
B R Pearson (appointed 21.4.21)

Company Secretary

A S Parker

Independent Examiner

Ann Everin Chartered Accountant
24 Victoria Avenue
Saltaire
Shipley
West Yorkshire
BD18 4SQ

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Sunbridge Road Mission for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 21 December 2021 and signed on its behalf by:



A S Parker - Trustee

Independent Examiner's Report to the Trustees of
Sunbridge Road Mission

Independent examiner's report to the trustees of Sunbridge Road Mission ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the period 1 July 2020 to 31 March 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Ann Everin FCA
ICAEW
Ann Everin Chartered Accountant

21 December 2021

Sunbridge Road Mission

Statement of Financial Activities
for the Period 1 July 2020 to 31 March 2021

			Period 1.7.20 to 31.3.21 Total funds £	Year Ended 30.6.20 Total funds £
	Notes	Unrestricted fund £	Restricted funds £	
INCOME AND ENDOWMENTS FROM				
Donations and legacies		155,205	96,374	251,579
Charitable activities				
Charitable activities		10	-	10
Other income	2	1,823	-	1,823
Total		157,038	96,374	253,412
EXPENDITURE ON				
Charitable activities				
Charitable activities		105,918	33,453	139,371
Other	3	9,624	2,965	12,589
Total		115,542	36,418	151,960
NET INCOME		41,496	59,956	101,452
RECONCILIATION OF FUNDS				
Total funds brought forward		394,554	1,145,840	1,540,394
TOTAL FUNDS CARRIED FORWARD		436,050	1,205,796	1,641,846

The notes form part of these financial statements

Sunbridge Road MissionBalance Sheet31 March 2021

	Notes	Unrestricted fund £	Restricted funds £	31.3.21 Total funds £	30.6.20 Total funds £
FIXED ASSETS					
Tangible assets	8	298,165	698,223	996,388	992,653
CURRENT ASSETS					
Debtors	9	28,816	13,670	42,486	59,742
Cash at bank		112,465	555,280	667,745	546,705
		141,281	568,950	710,231	606,447
CREDITORS					
Amounts falling due within one year	10	(3,396)	(61,377)	(64,773)	(58,706)
NET CURRENT ASSETS		137,885	507,573	645,458	547,741
TOTAL ASSETS LESS CURRENT LIABILITIES		436,050	1,205,796	1,641,846	1,540,394
NET ASSETS		436,050	1,205,796	1,641,846	1,540,394
FUNDS	12				
Unrestricted funds:					
General fund				436,050	394,554
Restricted funds:					
Building Fund				944,362	914,014
Hope House				216,695	217,417
Real Hope				19,707	14,409
Missionary				25,032	-
				1,205,796	1,145,840
TOTAL FUNDS				1,641,846	1,540,394

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the period ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the period ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Sunbridge Road Mission

Balance Sheet - continued

31 March 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 December 2021 and were signed on its behalf by:

A handwritten signature in black ink, appearing to read 'A S Parker'.

A S Parker - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Fixtures and fittings	- 10% on reducing balance
Motor vehicles	- 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Sunbridge Road Mission

Notes to the Financial Statements - continued
for the Period 1 July 2020 to 31 March 2021

2. OTHER INCOME

	Period 1.7.20 to 31.3.21 £	Year Ended 30.6.20 £
Harvest	-	572
Church hire	1,013	1,663
Missionary	92	7,912
Weddings and funerals	680	1,030
Trips and events	-	720
Books and publications	38	-
Sundry receipts	-	650
Courses and conferences	-	869
Bank loyalty reward	-	162
Equipment	-	835
	<u>1,823</u>	<u>14,413</u>

3. OTHER

	Period 1.7.20 to 31.3.21 £	Year Ended 30.6.20 £
Water rates and waste removal	522	1,092
CCPAS	129	149
Harvest	-	572
Courses and training	20	2,396
Trips and events	920	200
Sermon downloads	330	531
Sundry expenses	528	951
Groups and clubs	-	1,458
Intern costs	1,248	-
Depreciation	8,892	12,338
	<u>12,589</u>	<u>19,687</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	Period 1.7.20 to 31.3.21 £	Year Ended 30.6.20 £
Depreciation - owned assets	<u>8,892</u>	<u>12,338</u>

Notes to the Financial Statements - continued
for the Period 1 July 2020 to 31 March 2021

5. TRUSTEES' REMUNERATION AND BENEFITS

No trustee received remuneration or expenses in respect of their role as trustees, however, two of the trustees were employed by the charity.

Trustee	Salary £	Expenses £
L Esteves Coelho	20,743	-
M D Pilkington	24,000	-

L Esteves Coelho received a house loan of £25,000 during the year ended 30 June 2020. The loan is interest free and is payable in 10 years.

Trustees' expenses

There were no additional trustees' expenses paid for during the period ended 31 March 2021.

6. STAFF COSTS

The average monthly number of employees during the period was as follows:

	Period 1.7.20 to 31.3.21	Year Ended 30.6.20
Pastoral	2	2
Real Hope	1	1
Administration	1	1
	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	181,042	148,302	329,344
Other income	14,413	-	14,413
Total	<u>195,455</u>	<u>148,302</u>	<u>343,757</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	138,015	61,894	199,909
Other	15,703	3,984	19,687
Total	<u>153,718</u>	<u>65,878</u>	<u>219,596</u>
NET INCOME	<u>41,737</u>	<u>82,424</u>	<u>124,161</u>

Notes to the Financial Statements - continued
for the Period 1 July 2020 to 31 March 2021

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	352,817	1,063,416	1,416,233
TOTAL FUNDS CARRIED FORWARD	<u>394,554</u>	<u>1,145,840</u>	<u>1,540,394</u>

8. TANGIBLE FIXED ASSETS

	Land and buildings £	Plant and machinery etc £	Totals £
COST			
at 1 July 2020	1,005,853	64,940	1,070,793
Additions	<u>11,025</u>	<u>1,602</u>	<u>12,627</u>
At 31 March 2021	1,016,878	66,542	1,083,420
DEPRECIATION			
At 1 July 2020	38,410	39,730	78,140
Charge for the period	<u>5,761</u>	<u>3,131</u>	<u>8,892</u>
At 31 March 2021	<u>44,171</u>	<u>42,861</u>	<u>87,032</u>
NET BOOK VALUE			
At 31 March 2021	<u>972,707</u>	<u>23,681</u>	<u>996,388</u>
At 1 July 2020	<u>967,443</u>	<u>25,210</u>	<u>992,653</u>

Included in land and buildings is land valued at £572,202 which has not been depreciated.

9. DEBTORS

	31.3.21 £	30.6.20 £
Amounts falling due within one year:		
Legacy	-	18,118
Gift aid	3,816	2,954
Brazil trip	<u>13,670</u>	<u>13,670</u>
	<u>17,486</u>	<u>34,742</u>
Amounts falling due after more than one year:		
L Coelho - House loan	<u>25,000</u>	<u>25,000</u>
Aggregate amounts	<u>42,486</u>	<u>59,742</u>

Notes to the Financial Statements - continued
for the Period 1 July 2020 to 31 March 2021

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21	30.6.20
	£	£
Other loans (see note 11)	5,000	6,000
Social security and other taxes	4,689	-
Building Fund Tithe Creditor	30,000	23,000
Missionary Tithe	-	3,539
Brazil trip	13,658	13,278
Covid Fund	10,360	9,265
Iranian expenses	670	1,070
B Pearson	-	1,865
Accrued expenses	396	689
	<u>64,773</u>	<u>58,706</u>

11. LOANS

An analysis of the maturity of loans is given below:

	31.3.21	30.6.20
	£	£
Amounts falling due within one year on demand:		
Other loans	<u>5,000</u>	<u>6,000</u>

12. MOVEMENT IN FUNDS

	At 1.7.20	Net movement in funds	At 31.3.21
	£	£	£
Unrestricted funds			
General fund	394,554	41,496	436,050
Restricted funds			
Building Fund	914,014	30,348	944,362
Hope House	217,417	(722)	216,695
Real Hope	14,409	5,298	19,707
Missionary	-	25,032	25,032
	<u>1,145,840</u>	<u>59,956</u>	<u>1,205,796</u>
TOTAL FUNDS	<u>1,540,394</u>	<u>101,452</u>	<u>1,641,846</u>

Notes to the Financial Statements - continued
for the Period 1 July 2020 to 31 March 2021

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	157,038	(115,542)	41,496
Restricted funds			
Building Fund	38,178	(7,830)	30,348
Hope House	8,416	(9,138)	(722)
Real Hope	13,003	(7,705)	5,298
General fund	1,100	(1,100)	-
Missionary	35,677	(10,645)	25,032
	<u>96,374</u>	<u>(36,418)</u>	<u>59,956</u>
TOTAL FUNDS	<u>253,412</u>	<u>(151,960)</u>	<u>101,452</u>

Comparatives for movement in funds

	At 1.7.19 £	Net movement in funds £	At 30.6.20 £
Unrestricted funds			
General fund	352,817	41,737	394,554
Restricted funds			
Building Fund	830,412	83,602	914,014
Hope House	220,857	(3,440)	217,417
Real Hope	12,147	2,262	14,409
	<u>1,063,416</u>	<u>82,424</u>	<u>1,145,840</u>
TOTAL FUNDS	<u>1,416,233</u>	<u>124,161</u>	<u>1,540,394</u>

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	195,455	(153,718)	41,737
Restricted funds			
Building Fund	100,837	(17,235)	83,602
Hope House	16,823	(20,263)	(3,440)
Real Hope	19,424	(17,162)	2,262
General fund	11,218	(11,218)	-
	<u>148,302</u>	<u>(65,878)</u>	<u>82,424</u>
TOTAL FUNDS	<u><u>343,757</u></u>	<u><u>(219,596)</u></u>	<u><u>124,161</u></u>

13. RELATED PARTY DISCLOSURES

There were no further related party transactions for the period ended 31 March 2021 other than those mentioned in note 5.

Sunbridge Road Mission

Detailed Statement of Financial Activities
for the Period 1 July 2020 to 31 March 2021

	Period 1.7.20 to 31.3.21 £	Year Ended 30.6.20 £	ded
INCOME AND ENDOWMENTS			
Donations and legacies			
Donations	106,480	111,794	
Legacies	1,000	68,118	
JRS GRANT	2,220	4,305	
Offerings - Gift Aid	119,348	121,659	
Offerings	22,531	23,468	
	251,579	329,344	
Charitable activities			
Conferences and courses	10	-	
Other income			
Harvest	-	572	
Church hire	1,013	1,663	
Missionary	92	7,912	
Weddings and funerals	680	1,030	
Trips and events	-	720	
Books and publications	38	-	
Sundry receipts	-	650	
Courses and conferences	-	869	
Bank loyalty reward	-	162	
Equipment	-	835	
	1,823	14,413	
Total incoming resources			
	253,412	343,757	
EXPENDITURE			
Charitable activities			
Wages	74,801	98,140	
Social security	2,283	2,617	
Pensions	1,218	3,964	
Insurance	816	3,039	
Light and heat	3,556	7,534	
Telephone	542	673	
Catering and cleaning	1,017	5,014	
Repairs and equipment	7,709	6,752	
Printing and stationery	1,218	1,631	
Sunday school materials	264	352	
Publications	1,321	1,053	
Preachers	1,340	2,274	
Missionary support	24,055	24,170	
Carried forward	120,140	157,213	

This page does not form part of the statutory financial statements

Sunbridge Road Mission

Detailed Statement of Financial Activities
for the Period 1 July 2020 to 31 March 2021

	Period 1.7.20 to 31.3.21 £	Year Ended 30.6.20 £	ded
Charitable activities			
Brought forward	120,140	157,213	
Building project	7,830	17,235	
Real Hope	-	3,135	
Hope House	6,173	9,300	
Staff expenses	-	1,100	
Journey makers	-	500	
Bank charges	211	824	
Weddings and funerals	230	581	
Donations	4,183	8,855	
Equipment leasing	-	413	
Subscriptions and licences	604	753	
	139,371	199,909	
Other			
Water rates and waste removal	522	1,092	
CCPAS	129	149	
Harvest	-	572	
Courses and training	20	2,396	
Trips and events	920	200	
Sermon downloads	330	531	
Sundry expenses	528	951	
Groups and clubs	-	1,458	
Intern costs	1,248	-	
Freehold property	5,761	7,682	
Fixtures and fittings	3,078	4,562	
Motor vehicles	53	94	
	12,589	19,687	
Total resources expended	151,960	219,596	
Net income	101,452	124,161	

This page does not form part of the statutory financial statements