

Annual Report

1st April 2024

to

31st March 2025

Securing Success



Securing Success
Trustees' Annual Report and Financial statements
For Year End 31st March 2025

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Securing Success
Report of the Trustees
For the Year Ended 31 March 2025

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1164630	
START OF FINANCIAL PERIOD	1 st April 2024	
END OF FINANCIAL PERIOD	31 st March 2025	
TRUSTEES	Farid Mall Carole Tobin John Paxton Gillian Roberts	Treasurer Chairperson
LEGAL STATUS	Incorporated Charity	
OBJECTIVE	Securing Success is a charitable incorporated organization (CIO) which works in partnership with local authorities, charities and schools to raise achievement of underachieving children and support the integration of families and communities.	
REGISTERED OFFICE	Securing Success 34A Sedgemere Avenue, London N2 OSX Tel: 020 8444 1053 Email: joycollins1@outlook.com Website: www.securingsuccesssupportingachievement.com	
PRIMARY BANKERS	HSBC Bank Plc 26-28 St Ann's Road, Harrow, Middlesex HA1 1LA	
INDEPENDENT EXAMINER	Romero Tayong FCCA 105 Fullbrook Avenue, Spencers Wood, RG7 1FE	

Financial Statement:

A summary of our Independently Examined Accounts for the year ending 31st March 2025 can be found at the end of this report.

The Board of Trustees is satisfied with the performance of the charity during the year and the position on 31st March 2025 Trustees' Report 24-25.doc and considers that the charity is in a position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

Securing Success
Report of the Trustees
For the Year Ended 31 March 2025

Trustees' Annual Report

The Work of the Charity

Our Mission

Enhance educational opportunities, provided mainly by supplementary schools in NW London, through: partnerships, financial assistance, training, guidance, advice and support.

Our Values

Collaboration:

We work in partnership with local councils, charities and schools to make our work most effective.

Celebration:

We encourage learning, development, aspiration to excellence and celebrate achievement.

Diversity:

We value the wide range of communities and recognise their contribution to the richness of British society.

Aims:

The aim of this project is to work in partnership with local authorities, mainstream schools, Young People's Foundation Trust/Centre for Supplementary Education and voluntary organisations in order to develop the quality of Saturday school provision in Harrow. In particular we aim to:

1. Increase the resilience of supplementary schools, particularly as they recover from the Covid-19 pandemic. This aim particularly refers to their financial resources, human resources (staff and volunteers), premises resources, and depth of teaching and organisational expertise.
2. Enable as many disadvantaged children as possible to access high quality provision in Maths, English, and Science. This includes ensuring that the quality of in-class teaching is as high as possible, learning is linked to the national curriculum and relates to children's academic needs.
3. Ensure that supplementary schools are safe, accessible, and have strong governance. This aims to ensure that they have strong background managerial processes such as

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Report of the Trustees
For the Year Ended 31 March 2025

4. safeguarding and other policies, are responsive to children's needs, and adhere to best practice charity governance structures which keep them effective and outward looking.

How the project is being delivered:

During the past year Securing Success has carried out the following activities which together achieve the three aims above:

1. PROMOTION OF THE YPF Trust/Centre for Supplementary Education QUALITY MARK 2024-25

This aims to ensure that Harrow supplementary schools have strong background managerial processes such as safeguarding and other policies, are responsive to children's needs, and adhere to best practice charity governance structures which keep them effective and outward looking.

Securing Success has worked closely with The YPF Trust/Centre for Supplementary Education, to promote the revised Foundation Quality Mark in Harrow. For example, Securing Success commissioned a four - day training in Harrow from YPF Trust/Centre for Supplementary Education, to support schools to update policies in line with DfE guidance for OOSS in September 2023. 11 schools signed up to the training: MathsMakers, Qing Hua Mandarin School, Mashal, Stag Lane Saturday School, Valar Tamil Nilayam, Alridha, Zawiyah, Ariana (part of the Afghan Association of London), Romanian School Mihai Eminescu, Harrow Somali Supplementary School and The Maths Society. All 11 schools completed the training and 9 will complete the Foundation Quality Mark and progress to the full Quality Mark Award. Securing Success hopes to commission further training to promote children's rights and creative teaching and learning (2 of the Quality Mark standards).

2. CHAIR THE HARROW SUPPLEMENTARY SCHOOLS' FORUM

The aim is to increase the resilience of supplementary schools. This aim has been achieved. Forum meetings are held termly:

- The Spring meeting was held on 28th February 2024 and introduced the theme of mental health and well-being for young people. There were presentations from the charities Healing the World, Mary Rose Foundation, and Big Beat which offered 100 free tickets to children and families from supplementary schools. Dr Mon Partovi provided an update on the Quality Mark at each meeting.
- The summer meeting was held on 12th June 2024 and continued the theme of emotional well -being with a presentation from the counsellor at Stanmore College. Patrick O'Dwyer, Director of Education thanked the supplementary schools for their contribution to children's education and welfare. Betty Lin, Programme Manager of the Children's University Programme for Harrow introduced her project. This seemed an opportunity for the learning at supplementary schools to be included.

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For the Year Ended 31 March 2025

- The autumn term meeting was held on 22nd October 2024. Four supplementary schools were invited to share news of projects delivered at their settings. Additionally, Keisha Njoku, the Training Development Lead at YHF discussed training opportunities, a bespoke offer to the supplementary sector.

3. PROMOTE THE STUDY SUPPORT PROJECT

The aim is to enable as many disadvantaged children as possible to access high quality provision in Maths, English, and Science. This aim has been achieved. 8 Supplementary schools have been funded this year:

- Valar Tamil Nilayam - Maths 11 children
- MathsMakers – Maths 64 children
- Zawiyah – Maths 10 children
- SCEA - Maths club 11 children
- Alridha – Maths, English and science 55 children
- Ariana – Maths and English 38 children
- Mashal - English, maths and coding 36 children
- The Maths society - coding and robotics 50 children

Total = 275 children supported

4. PROMOTPARTNERSHIPS AND LINKS WITH MAINSTREAM SCHOOLS

We were pleased that a recent introduction between MathsMakers and Belmont School resulted in a summer term programme for year 5 and will continue next year when the children enter year 6.

The successful partnership between Paiwand and Stag Lane School continues.

Ongoing partnerships between Securing Success and mainstream schools have continued with five schools in Harrow and eight schools in Ealing through the Parent Ambassador projects, established and managed by Securing Success in partnership with partner schools.

5. LINKS WITH HARROW COUNCIL AND THE YPF Trust/Centre for Supplementary Education

Meetings with Patrick O'Dwyer, the Divisional Director, Education Services, Harrow Council continued. Recently permission was given to add the Harrow Council logo and that of Voluntary Action Harrow Cooperative to the Foundation Quality Mark Certificate awarded to 9 Harrow supplementary schools (see section 1 paragraph 2 above).

Links with the YPF Trust/Centre for Supplementary Education continue with Joy Collins attending appropriate networks and commissioning new Quality Mark training for supplementary schools in Harrow. Dr Mon Partovi regularly attends the Harrow Supplementary Schools' Forum to provide updates on the development of the Quality Mark.

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Report of the Trustees
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A Children's Rights programme was delivered at the Greek School, Harrow and both Zaitun Virani-Roper and Gillian Roberts (Securing Success trustees) have contributed to the development of the Quality Mark standards with respect to evidence reflecting children's rights.

6. RELATED ACTIVITIES TO RAISE ACHIEVEMENT OF VULNERABLE YOUNG PEOPLE IN NORTH WEST LONDON

Links have been made with the charity Joining Old and Young (JOY) which runs school workshops for intergenerational story-telling. A network meeting of Parent Ambassadors in Harrow was an opportunity to share their offer. Big Beat Summer Festival also offered 100 free tickets to be distributed by supplementary schools to families.

Looking ahead

Going forward, the project will continue to raise standards through mentoring supplementary schools to achieve the Quality Mark accreditation and providing support to supplementary schools via the study support grant which will be used to engage with 5 - 8 supplementary schools each year.

The project will provide general support to supplementary schools and out of school education projects in Harrow. This will involve supporting them with issues such as gaining funding, technical advice on teaching methods, creative approaches to teaching and learning, learning about children's rights and children's voice, recruiting teachers and pupils, and networking and training. We will achieve this through providing training, visiting each supplementary school, lesson observation, coordinating the Harrow Supplementary School Forum, and providing strategies and information to supplementary schools so they can support themselves.

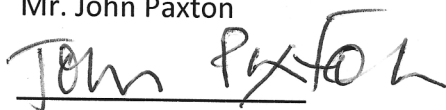
In addition, Securing Success will generate awareness of the role carried out by supplementary schools with parents, mainstream schools, and other bodies that might be able to support them. This will be carried out by facilitating the development of formal partnerships between supplementary and mainstream schools, discussions and work with bodies such as Harrow Council.

Securing Success will also continue to carry out other work that enhances the academic performance, wellbeing and integration of young people in North West London. This includes maintaining parent ambassador projects in Harrow and Ealing. We believe the above successes and aspirations reflect robust planning and adaptability on the part of Securing Success. This has been possible as a result of partnerships with supplementary schools developed over time and key partners such as John Lyon's Charity, YHF, YBF and the YPF Trust/Centre for Supplementary Education.

Name of chair:

Mr. John Paxton

Signature of chair:



Date:

27 September 2025

Securing Success
Statement of Financial Activities
For the Year Ended 31 March 2025

Statement of Financial Activities

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2024/25 £	TOTAL 2023/24 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Income from Charitable Activities					
Main Grant	3a	-	70,000	70,000	95,000
Activities for Generating Funds	3b	5,658	-	5,658	5,233
TOTAL INCOMING RESOURCES		5,658	70,000	75,658	100,233
RESOURCES EXPENDED					
Costs of Generating Funds					
Publicity & Consultancy	4a	2,285	50,000	52,285	25,794
Disbursement Supplementary school	4b	-	34,853	34,853	20,995
Charitable Activities & Salaries	4c	-	23,586	23,586	24,892
Governance & Professional Costs	4d	-	1,100	1,100	950
Support Costs	4e	262	-	262	178
TOTAL RESOURCES EXPENDED		2,547	109,539	112,086	72,809
NET INCOMING/(OUTGOING) RESOURCES					
		3,111	(39,539)	(36,428)	27,424
Total Funds Brought Forward		28,341	25,208	53,549	26,125
Transfer Within Funds		(25,000)	25,000	-	-
TOTAL FUNDS CARRIED FORWARD		6,453	10,669	17,121	53,549

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. The attached notes form part of these financial statements.

The accompanying accounting policies and notes form an integral part of these financial statements.

Securing Success
Statement of Financial Activities
For the Year Ended 31 March 2025

Balance Sheet

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2024/25 £	TOTAL 2023/24 £
Fixed Assets					
Tangible assets	2	410	-	410	-
Current Assets					
Cash at bank and in hand	6	6,042	36,592	42,635	99,336
Debtors & Prepayments		-	176	176	164
Total Current Assets		6,042	36,769	42,811	99,499
Creditors: amounts falling due within 1yr	7	-	(26,100)	(26,100)	(45,950)
Net Current Assets		6,042	10,669	16,711	53,549
NET ASSETS		6,453	10,669	17,121	53,549
Funds of the Charity					
General Funds		6,453	-	6,453	28,341
Restricted Funds		-	10,669	10,669	25,208
Total Funds		28,341	25,208	17,121	53,549

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The accounts have been prepared in accordance with the special provisions relating to small companies under s477 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provision applicable to companies subject to the small companies' regime and in accordance with Financial Reporting Standard for Smaller Entities (effective April 2008).

Approved by the trustee on 25/9/25 and
Signed on behalf of the Trustees John Paxton CHAIR
Date: 27 Sept 2025

The accompanying accounting policies and notes form an integral part of these financial statements.

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Incoming Resources

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SOFA) when:

- * The charity becomes entitled to resources
- * The trustees are virtually certain they will receive the resources; and
- * The monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditures

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SOFA during the same period as the gift to which they relate.

Contractual Income and Performance Related Grants

This is only included in the SOFA once the related goods or services has been delivered.

Gifts in Kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realized. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonable, quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help

The value of any voluntary help received is not included in the amount but is described in the trustees' annual report.

Investment Income

This is included in the account when receivable.

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2025

Expenditure and Liabilities

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance Cost

Include costs of the Independent Examination or Audit of statutory accounts, the cost of the trustees meeting and cost of the any legal advice to trustees on governance or constitutional matters.

Grants with performance conditions

Where the charity gives a grant with conditions for its payments to be specific level service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified services or output.

Grants payable without performance conditions

These are only recognized in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remains under the control of the charity.

Support Costs

Support costs included central function and have been allocated to the activity cost categories on a basis consistent with the use of the resources, e.g. allocating property costs by floor area, or per capita, staff costs by time spent and other costs by their usage.

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2025

2. TANGIBLE FIXED ASSETS

Depreciation is calculated at a rate to write off the cost of tangible fixed asset on a reducing balance basis over their estimated useful lives. The rates applied per annum are as follows:

Freehold property	2%
Office, Fixture & Fittings	20%
Technological Equipment	33%

	Office Equipment Furniture £	Technology Equipment £	Total £
Fixed Assets			
Cost at 1 April 2023	1,015	-	1,015
Additions/(Disposal)	-	612	612
Cost at 31 March 2024	1,015	-	1,627
Accumulated Depreciation	1,015	-	1,015
Depreciation During the year	-	202	202
Total Depreciation	1,015	-	1,217
Net Book Value as at 31 March 2025	-	410	410
Net Book Value as at 1 April 2024	178	-	178

	Unrestricted	Restricted	Total
Net Book Value as at 1 April 2024	-	-	-
Additional Fixed Assets	612	-	612
Total at Costs	612	-	612
Depreciation Allocation	202	-	202
Net Book Value as at 31 March 2025	410	-	410

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2025

3. INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-25 £	TOTAL 31-Mar-24 £
a) Income from Charitable Activities				
Grants John Lyon's Charity	-	45,000	45,000	95,000
Grant John Lyon's for Consultancy	-	25,000	25,000	
Total income from Charitable Activities	-	70,000	70,000	95,000
b) Activities for Generating Funds				
	£	£	£	£
Small Grant	-	-	-	-
Service Rendered	5,658	-	5,658	5,233
Total Income from Generating Funds	5,658	-	5,658	5,233

4. RESOURCES EXPENDED

a) Publicity & Marketing Costs	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-25 £	TOTAL 31-Mar-24 £
Generating Funds- Publicity, Consultancy	2,285	50,000	52,285	25,794
Total Publicity & Marketing	2,285	50,000	52,285	25,794
b) Disbursements	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-25 £	TOTAL 31-Mar-24 £
Disbursements to supplementary school	-	34,853	34,853	20,995
Total Disbursement to Supplementary Schools	-	34,853	34,853	20,995
c) Charitable Activities & Salaries	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-25 £	TOTAL 31-Mar-24 £
Salary and National Insurance	-	21,000	21,000	21,000
Travel & Volunteer Expenses	-	50	50	-
Training & PA Promotions	-	227	227	60
Insurance	-	410	410	446
Quality Assurance	-	897	897	2651
Organisation Overhead	-	952	952	735
Total of Charitable Activities & Salaries	-	23,586	23,586	24,892

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2025

d) Governance & Professional Costs	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-25 £	TOTAL 31-Mar-24 £
Accounting & Audit Fees	-	1,100	1,100	950
Total Governance & Professional Costs	-	1,100	1,100	950

e) Support Costs	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-25 £	TOTAL 31-Mar-24 £
Depreciation	202	-	202	178
Bank Charges	60	-	60	-
Total Support Costs	262	-	262	178

5. RESTRICTED FUNDS

	Balance B/forward £	Income £	Expenditure £	Transfer £	Balance C/forward £
John Lyons Charity	25,208	70,000	(109,539)	(25,000)	10,669
	25,208	70,000	(109,539)	(25,000)	10,669

John Lyon's Charity:

The aim of this project is to work in partnership with local authorities, mainstream schools, National Resource Centre for Supplementary Education and voluntary organisations in order to develop the quality of Saturday school provision in Harrow. The funding is paid for the salary of Project manager, financial support to various supplementary schools and organisation overhead.

6. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	TOTAL 31-Mar-25 £	TOTAL 31-Mar-24 £
HSBC Current Account	6,042	36,592	42,635	99,336
	6,042	36,592	42,635	99,336

7. DEBTORS AND PREPAYMENTS

	Unrestricted Fund £	Restricted Fund £	TOTAL 31-Mar-25 £	TOTAL 31-Mar-24 £
Prepayments	-	176	176	164
	-	176	176	176

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2025

8. ACCRUALS AND DEFERRED INCOME

	Unrestricted Funds £	Restricted Funds £	TOTAL 2024/25 £	TOTAL 2023/24 £
Accruals:				
Z Suleman Accounts & Payroll Fees	-	850	850	700
R Tayong Independent Examination	-	250	250	250
Quality Assurance	-	-	-	-
Supplementary School	-	-	-	-
Deferred income:				
Deferred Income (Advance from John Lyon's Charity)	-	25,000	25,000	45,000
Total Creditors falling due in one year	-	26,100	26,100	45,950

9. STAFF COSTS AND NUMBERS

	TOTAL 2024/25 £	TOTAL 2023/24 £
Gross Wages and Salaries	21,000	21,000
Employer's NI (Director NI)	-	-
Total Staff Costs	21,000	21,000

Employees who were engaged in each of the following activities:

	TOTAL 2024/25	TOTAL 2023/24
Management and administration -Part Time	1	1
Total Number of Employee	1	1

No employee received emoluments in excess of £60,000. Staff are paid through the PAYE System using Money Soft Payroll Software.

10. TRUSTEES AND RELATED PARTIES

	TOTAL 2024/25	TOTAL 2023/24
Payment to the trustees	-	1
Total Number of Trustees paid	-	1

Securing Success
Independent Examiner's Report
Final Accounts for the Year Ended 31 March 2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SECURING SUCCESS

I report to the trustees on my examination of the accounts of Securing Success for the year ended 31 March 2025.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) or under Regulation 10(1)(a) to (c) of the Charities Accounts (Scotland) Regulations 2006 (the 2006 Regulations) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the Association of Certified Chartered Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act and under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission and is in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act;
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



29/09/2025

Romero Tayong FCCA
Membership No: 0922393
105 Fullbrook Avenue, Spencers Wood, RG7 1FE