

Annual Report

1st April 2023 to 31st March 2024

Securing Success



Securing Success
Legal and Administrative Information
For the Year Ended 31 March 2024

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1164630
START OF FINANCIAL PERIOD	1 st April 2023
END OF FINANCIAL PERIOD	31 st March 2024
TRUSTEES	Zaitun Virani-Roper Carole Tobin John Paxton Gillian Roberts Chairperson Treasurer
LEGAL STATUS	Incorporated Charity
OBJECTIVE	Securing Success is a charitable incorporated organization (CIO) which works in partnership with local authorities, charities and schools to raise achievement of underachieving children and support the integration of families and communities.
REGISTERED OFFICE	Securing Success 34A Sedgemere Avenue, London N2 0SX Tel: 020 8444 1053 Email: joycollins1@outlook.com Website: www.securingsuccesssupportingachievement.com
PRIMARY BANKERS	HSBC Bank Plc 26-28 St Ann's Road, Harrow, Middlesex HA1 1LA
INDEPENDENT EXAMINER	Romero Tayong FCCA 105 Fullbrook Avenue, Spencers Wood, RG7 1FE

Financial Statement:

A summary of our Independently Examined Accounts for the year ending 31st March 2024 can be found at the end of this report.

The Board of Trustees is satisfied with the performance of the charity during the year and the position on 31st March 2024 and considers that the charity is in a position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

Securing Success
Report of the Trustees
For the Year Ended 31 March 2024

Trustees' Annual Report

The Work of the Charity

Our Mission

Enhance educational opportunities, provided mainly by supplementary schools in NW London, through: partnerships, financial assistance, training, guidance, advice and support.

Our Values

Collaboration:

We work in partnership with local councils, charities and schools to make our work most effective.

Celebration:

We encourage learning, development, aspiration to excellence and celebrate achievement.

Diversity:

We value the wide range of communities and recognise their contribution to the richness of British society.

Aims:

The aim of this project is to work in partnership with local authorities, mainstream schools, Young People's Foundation Trust/Centre for Supplementary Education and voluntary organisations in order to develop the quality of Saturday school provision in Harrow. In particular we aim to:

- *Engage and support supplementary schools in Harrow that are currently working in isolation*
- *Improve the quality of teaching for pupils through enhancing teacher standards*
- *Encourage supplementary schools to teach subjects in the national curriculum so that children's exam attainment is improved*
- *Improve the management of supplementary schools through advice and training*
- *Promote CSE accreditation so supplementary schools are safer, better organised, have stronger finances, and a greater focus on quality*
- *Improve the relationship between mainstream schools and supplementary schools so that the latter become more proficient and have enhanced capacity*
- *Enable supplementary school organisers to support each other, share good practice, and reduce duplication.*

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For the Year Ended 31 March 2024

- *Work with supplementary schools over a number of years so that enhanced practices are embedded*
- *Follow the recommendations of the "Saturdays for Success" research including mapping local supplementary schools for example.*

How the project is being delivered:

Building upon the previous study support project led by Harrow's Ethnic Minority Achievement Service, funded by John Lyon's Charity, a new charity, Securing Success, was established in December 2015 in order to develop further the supplementary school sector in Harrow.

We are grateful to Harrow Council for the time and business support to create this initiative and to John Lyon's Charity for their encouragement and funding.

In this report on the activities, challenges and successes of the 2023-2024 year, the following will be considered:

1. the promotion of the Quality Mark for supplementary schools
2. the Harrow Supplementary Schools' Forum
3. the study support project
4. partnerships and links with mainstream schools
5. links with Harrow council and the NRCSE
6. related activities to raise achievement of vulnerable young people in North West London

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1. The promotion of the Quality Framework Award Scheme

The NRCSE has now merged with the Young Peoples' Foundation Trust (YPF Trust). A Good Management course was delivered by the Young Peoples' Foundation Trust/Centre for Supplementary Education. This was delivered over 5 Sundays in the spring 2024 in Harrow and 11 supplementary schools were recruited. For various reasons 2 did not complete.

9 supplementary schools received Quality Mark Foundation Level certificates and will progress to the Advanced Quality Mark.

2. The Harrow Supplementary Schools' Forum (HSSF)

Termly forum meetings were held.

On 21st June 2023, the focus was on capacity building and grant application support from Young Harrow Foundation (YHF). There was also feedback on the Children's Rights pilot led by Securing Success in 2 Harrow supplementary schools.

On 1st November 2023, the theme was mental health and the well - being of young people with a presentation from the Youth Services and Heads Up Consortium.

On 28th February 2024, the theme of mental health continued with presentations from the charities, Healing the World and the Mary Rose Foundation.

Big Beat Playground offered 100 free tickets to children and families in Harrow.

3. The Study Support Project

Five supplementary schools have been funded this year:

- Valar Tamil Nilayam – Maths – 12 children
- MathsMakers – Maths – 64 children
- Zawiyah – Maths – 10 children
- SCEA - Maths club – 12 children
- Alridha – Maths, English and science – 80 children
- Ariana – Maths and English – 29
- Mashal – Maths and English - 35

The schools welcomed the opportunity to offer this support especially in light of previous lockdowns and school closures, enabling the children to compensate in some measure for missed schooling.

4. Partnerships with mainstream schools

Ongoing partnerships between Securing Success and mainstream schools have continued with nine schools in Harrow and Barnet through the Parent Ambassadors projects, established and managed by Securing Success in partnership with partner schools. One project ended in December/Spring 2022 after 6 years. The second has gained renewed funding. As part of John Lyon's Charity Home School Community Fund, Securing Success was

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For the Year Ended 31 March 2024

invited to establish 2 further Parent Ambassador Partnership Projects in adjacent boroughs. Two have been established in Ealing with eight schools in total.

5. Links with Harrow Council and the NRCSE

Termly meetings with Patrick O'Dwyer, the Divisional Director, Education Services, Harrow Council continue.

Links with Young Harrow foundation (YHF), Young Barnet Foundation (YBF) and The YPF Trust/ Centre for Supplementary Education continue to be strong and information about government updates, webinars and training are disseminated to Harrow supplementary schools.

6. Related activities to raise achievement of vulnerable young people in North West London

Securing Success networks widely with the afore mentioned to enhance the development of supplementary education in Harrow and develop partnerships with mainstream schools to raise achievement of underachieving groups through recruitment of Parent Ambassadors from ethnic minority groups.

Looking ahead

Going forward, the project will continue to raise standards through mentoring supplementary schools to achieve the Quality Mark accreditation and providing support to supplementary schools via the study support grant which will be used to engage with 5 - 8 supplementary schools each year.

The project will provide general support to supplementary schools and out of school education projects in Harrow. This will involve supporting them with issues such as gaining funding, technical advice on teaching methods, creative approaches to teaching and learning, learning about children's rights and children's voice, recruiting teachers and pupils, and networking and training. We will achieve this through providing training, visiting each supplementary school, lesson observation, coordinating the Harrow Supplementary School Forum, and providing strategies and information to supplementary schools so they can support themselves.

In addition, Securing Success will generate awareness of the role carried out by supplementary schools with parents, mainstream schools, and other bodies that might be able to support them. This will be carried out by facilitating the development of formal partnerships between supplementary and mainstream schools, discussions and work with bodies such as Harrow Council.

Securing Success will also continue to carry out other work that enhances the academic performance, wellbeing and integration of young people in North West London. This

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Report of the Trustees
For the Year Ended 31 March 2024

includes maintaining parent ambassador projects, and developing new ones in adjacent boroughs via the John Lyon's Charity "Home, School, Community" programme for example.

We believe the above successes and aspirations reflect robust planning and adaptability on the part of Securing Success. This has been possible as a result of partnerships with supplementary schools developed over time and key partners such as John Lyon's Charity, YHF, YBF and the YPF Trust/Centre for Supplementary Education.

Name of chair: Mr. John Paxton

Signature of chair:

John Paxton

Date:

25.9.2024

Securing Success
Statement of Financial Activities
For the Year Ended 31 March 2024

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2023/24 £	TOTAL 2022/23 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Income from Charitable Activities					
Main Grant	3a	-	95,000	95,000	45,000
Activities for Generating Funds	3b	5,233	-	5,233	11,460
TOTAL INCOMING RESOURCES		5,233	95,000	100,233	56,460
RESOURCES EXPENDED					
Costs of Generating Funds:					
Publicity & Marketing Costs	4a	794	25,000	25,794	2,435
Disbursements	4b	-	20,995	20,995	22,549
Charitable Activities & Salaries	4c	1,827	23,065	24,892	23,843
Governance & Professional Costs	4d	-	1,000	1,000	1,000
Support Costs	4e	178	-	178	88
TOTAL RESOURCES EXPENDED		2,799	70,010	72,809	53,491
NET INCOMING/(OUTGOING) RESOURCES		2,434	24,990	27,424	2,969
Total Funds Brought Forward		23,365	2,760	26,125	23,156
Transfer Within Funds		2,543	(2,543)	-	-
TOTAL FUNDS CARRIED FORWARD		28,341	25,208	53,549	26,156

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. The attached notes form part of these financial statements.

The accompanying accounting policies and notes form an integral part of these financial statements.

Securing Success
Statement of Financial Activities
For the Year Ended 31 March 2024

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2023/24 £	TOTAL 2022/23 £
Fixed Assets					
Tangible assets	2	-	-	-	178
Current Assets					
Cash at bank and in hand	6	28,341	70,994	99,336	73,489
Debtors & Prepayments		-	164	164	217
Total Current Assets		28,341	71,158	99,499	73,707
Creditors: amounts falling due within 1yr	7	-	(45,950)	(45,950)	(47,760)
Net Current Assets		28,341	25,208	53,549	25,947
NET ASSETS		28,341	25,208	53,549	26,125
Funds of the Charity					
General Funds		28,341	-	28,341	23,365
Restricted Funds		-	25,208	25,208	2,760
Total Funds		28,341	25,208	53,549	26,125

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The accounts have been prepared in accordance with the special provisions relating to small companies under s477 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provision applicable to companies subject to the small companies regime and in accordance with Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 07/09/2024.

Mr. John Paxton
Trustee

JR Paxton 25/9/2024

Charity number 1150621

The accompanying accounting policies and notes form an integral part of these financial statements.

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2024

1. ACCOUNTING POLICIES

Incoming Resources

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SOFA) when:

- * The charity becomes entitled to the resources
- * The trustees are virtually certain they will receive the resources; and
- * The monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditures

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SOFA during the same period as the gift to which they relate.

Contractual Income and Performance Related Grants

This is only included in the SOFA once the related goods or services has been delivered.

Gifts in Kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realized. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefits to the charity is reasonable, quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help

The value of any voluntary help received is not included in the amount but is described in the trustees' annual report.

Investment Income

This is included in the account when receivable.

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2024

Expenditure and Liabilities

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance Cost

Include costs of the Independent Examination or Audit of statutory accounts, the cost of the trustees meeting and cost of the any legal advice to trustees on governance or constitutional matters.

Grants with performance conditions

Where the charity gives a grant with conditions for its payments being specific level service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified services or output.

Grants payable without performance conditions

These are only recognized in the accounts when a commitment has been made and there are no condition to be met relating to a grant which remain in control of the charity.

Support Costs

Support costs included central function and have been allocated to the activity cost categories on a basis consistent with the use of the resources, e.g. allocating property costs by floor area, or per capita, staff costs by time spent and other costs by their usage.

2. TANGIBLE FIXED ASSETS

Depreciation is calculated at a rate to write off the cost of tangible fixed asset on a reducing balance basis over their estimated useful lives. The rates applied per annum are as follows:

Freehold property	2%
Office, Fixture & Fittings	20%
Technological Equipment	33%

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2024

	Office Equipment Furniture £	Technology Equipment £	Total £
Fixed Assets			
Cost at 1 April 2023	1,015	-	1,015
Additions/(Disposal)	-	-	-
Cost at 31 March 2024	1,015	-	1,015
Accumulated Depreciation	837	-	837
Depreciation During the year	178	-	178
Total Depreciation	1,015	-	1,015
Net Book Value as at 31 March 2024	-	-	-
Net Book Value as at 1 April 2023	178	-	178
	Unrestricted	Restricted	Total
Net Book Value as at 1 April 2023	1,015	-	1,015
Additional Fixed Assets	-	-	-
Total at Costs	1,015	-	1,015
Depreciation Allocation	1,015	-	1,015
Net Book Value as at 31 March 2024	-	-	-

3. INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
a) Income from Charitable Activities				
Grants John Lyon's Charity	-	95,000	95,000	45,000
Total income from Charitable Activities	-	95,000	95,000	45,000
	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
b) Activities for Generating Funds				
Services Rendered	-	-	-	9,000
Service Rendered	5,233	-	5,233	2,460
Total Income from Generating Funds	5,233	-	5,233	11,460

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2024

4. RESOURCES EXPENDED

a) Publicity & Marketing Costs	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Generating Funds- Publicity, Consultancy	794	25,000	25,794	2,435
Total Publicity & Marketing	794	25,000	25,794	2,435

b) Disbursements	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Disbursements to supplementary school	-	20,995	20,995	26,125
Total Disbursement to Supplementary Schools	-	20,995	20,995	22,549

c) Charitable Activities & Salaries	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Salary and National Insurance	-	21,000	21,000	21,000
Travel & Volunteer Expenses	-	-	-	-
Training & PA Promotions	60	-	60	-
Insurance	52	395	446	290
Quality Assurance	981	1,670	2,651	700
Organisation Overhead	735	-	735	1,854
Total of Charitable Activities & Salaries	1,827	23,065	24,892	23,843

d) Governance & Professional Costs	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Accounting & Audit Fees	-	950	950	1,000
Total Governance & Professional Costs	-	950	950	1,000

e) Support Costs	Unrestricted Funds £	Restricted Funds £	TOTAL 31-Mar-24 £	TOTAL 31-Mar-23 £
Depreciation	178	-	178	88
Organisation overhead	-	-	-	-
Total Support Costs	178	-	178	88

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2024

5. RESTRICTED FUNDS

	Balance B/forward	Income	Expenditure	Transfer	Balance C/forward
	£	£	£	£	£
John Lyons Charity	750	95,000	(70,010)	(22,980)	2,760
	750	95,000	(70,010)	(22,980)	2,760

John Lyon's Charity:

The aim of this project is to work in partnership with local authorities, mainstream schools, National Resource Centre for Supplementary Education and voluntary organisations in order to develop the quality of Saturday school provision in Harrow. The funding is paid for the salary of Project manager, financial support to various supplementary schools and organisation overhead.

6. CASH AT BANK AND IN HAND

	Unrestricted Fund	Restricted Fund	TOTAL 31-Mar-24	TOTAL 31-Mar-23
	£	£	£	£
HSBC Current Account	28,341	70,994	99,336	73,489
	28,341	70,994	99,336	73,489

7. DEBTORS AND PREPAYMENTS

	Unrestricted Fund	Restricted Fund	TOTAL 31-Mar-24	TOTAL 31-Mar-23
	£	£	£	£
Prepayments	-	164	164	186
	-	164	164	186

8. ACCRUALS AND DEFERRED INCOME

	Unrestricted Funds	Restricted Funds	TOTAL 2023/24	TOTAL 2022/23
	£	£	£	£
Accruals:				
Z Suleman Accounts & Payroll Fees	-	700	700	700
R Tayong Independent Examination	-	250	250	250
Quality Assurance	-	-	-	-
Supplementary School	-	-	-	1,810
Deferred income:				
Deferred Income (Advance from John Lyon's Charity)	-	45,000	45,000	45,000
Total Creditors falling due in one year	-	45,950	45,950	47,760

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2024

9. STAFF COSTS AND NUMBERS

	TOTAL 2023/24 £	TOTAL 2022/23 £
Gross Wages and Salaries	21,000	21,000
Employer's NI (Director NI)	-	-
Total Staff Costs	21,000	21,000

Employees who were engaged in each of the following activities:

	TOTAL 2023/24	TOTAL 2022/23
Management and administration -Part Time	1	1
Total Number of Employee	1	1

No employee received emoluments in excess of £60,000. Staff are paid through the PAYE System using 12Pay Payroll Software System.

TRUSTEES AND RELATED PARTIES

During the year, two trustees were commissioned to carry out specific pieces of work in two supplementary schools in Harrow. They were uniquely suited to the tasks having worked previously as UNICEF consultants. The work involved promoting UNICEF's Rights Respecting Schools Award adapted for OOSS. This has been widely promoted across London by the Young People's Foundation Trust/Centre for Supplementary Education and funded by John Lyon's Charity.

Total 2023/24
Gillian Roberts £450
Zaitun Virani Roper £700

Total 2022-2023
Gillian Roberts £450
Zaitun Virani-Roper £700

Securing Success
Independent Examiner's Report
Final Accounts for the Year Ended 31 March 2024

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SECURING SUCCESS

I report to the trustees on my examination of the accounts of Securing Success for the year ended 31 March 2024.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) or under Regulation 10(1)(a) to (c) of the Charities Accounts (Scotland) Regulations 2006 (the 2006 Regulations) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the Association of Certified Chartered Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act and under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission and is in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act;
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



28/9/2024

Romero Tayong FCCA
Membership No: 0922393
105 Fullbrook Avenue, Spencers Wood, RG7 1FE