

ANNUAL REPORT

Securing Success
Legal and Administrative Information
For the Year Ended 31 March 2023

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1164630								
START OF FINANCIAL PERIOD	1 st April 2022								
END OF FINANCIAL PERIOD	31 st March 2023								
TRUSTEES	<table><tr><td>Zaitun Virani-Roper</td><td>Interim Secretary</td></tr><tr><td>Carole Tobin</td><td></td></tr><tr><td>John Paxton</td><td>Chairperson</td></tr><tr><td>Gillian Roberts</td><td>Treasurer</td></tr></table>	Zaitun Virani-Roper	Interim Secretary	Carole Tobin		John Paxton	Chairperson	Gillian Roberts	Treasurer
Zaitun Virani-Roper	Interim Secretary								
Carole Tobin									
John Paxton	Chairperson								
Gillian Roberts	Treasurer								
LEGAL STATUS	Incorporated Charity								
OBJECTIVE	Securing Success is a charitable incorporated organization (CIO) which works in partnership with local authorities, charities and schools to raise achievement of underachieving children and support the integration of families and communities.								
REGISTERED OFFICE	Securing Success 34A Sedgemere Avenue, London N2 0SX Tel: 020 8444 1053 Email: joycollins1@outlook.com Website: www.securingsuccesssupportingachievement.com								
PRIMARY BANKERS	HSBC Bank Plc 26-28 St Ann's Road, Harrow, Middlesex HA1 1LA								
INDEPENDENT EXAMINER	Romero Tayong FCCA 105 Fullbrook Avenue, Spencers Wood, RG7 1FE								

Financial Statement:

A summary of our Independently Examined Accounts for the year ending 31st March 2023 can be found at the end of this report.

The Board of Trustees is satisfied with the performance of the charity during the year and the position on 31st March 2023 and considers that the charity is in a position to continue its activities during the coming year, and that the charity's assets are adequate to fulfil its obligations.

Securing Success
Report of the Trustees
For the Year Ended 31 March 2023

Trustees' Annual Report

The Work of the Charity

Our Mission

Enhance educational opportunities, provided mainly by supplementary schools in NW London, through: partnerships, financial assistance, training, guidance, advice and support.

Our Values

Collaboration:

We work in partnership with local councils, charities and schools to make our work most effective.

Celebration:

We encourage learning, development, aspiration to excellence and celebrate achievement.

Diversity:

We value the wide range of communities and recognise their contribution to the richness of British society.

Aims:

The aim of this project is to work in partnership with local authorities, mainstream schools, National Resource Centre for Supplementary Education and voluntary organisations in order to develop the quality of Saturday school provision in Harrow. In particular we aim to:

- *Engage and support supplementary schools in Harrow that are currently working in isolation*
- *Improve the quality of teaching for pupils through enhancing teacher standards*
- *Encourage supplementary schools to teach subjects in the national curriculum so that children's exam attainment is improved*
- *Improve the management of supplementary schools through advice and training*
- *Promote NRCSE accreditation so supplementary schools are safer, better organised, have stronger finances, and a greater focus on quality*
- *Improve the relationship between mainstream schools and supplementary schools so that the latter become more proficient and have enhanced capacity*
- *Enable supplementary school organisers to support each other, share good practice, and reduce duplication.*

Securing Success
Report of the Trustees
For the Year Ended 31 March 2023

- *Work with supplementary schools over a number of years so that enhanced practices are embedded*
- *Follow the recommendations of the "Saturdays for Success" research including mapping local supplementary schools for example. (extract from the application)*

How the project is being delivered:

Building upon the previous study support project led by Harrow's Ethnic Minority Achievement Service, funded by John Lyon's Charity, a new charity, Securing Success, was established in December 2015 in order to develop further the supplementary school sector in Harrow.

We are grateful to Harrow Council for the time and business support to create this initiative and to John Lyon's Charity for their encouragement and funding.

In this report on the activities, challenges and successes of the 2019-2020 year, the following will be considered:

1. the promotion of the Quality Mark for supplementary schools
2. the Harrow Supplementary Schools' Forum
3. the study support project
4. partnerships and links with mainstream schools
5. links with Harrow council and the NRCSE
6. related activities to raise achievement of vulnerable young people in North West London

Securing Success
Report of the Trustees
For the Year Ended 31 March 2023

1. The promotion of the Quality Framework Award Scheme

This has been partially achieved. The NRCSE are reviewing the Quality Mark and Securing Success awaits updates before promoting this further.

Shree Swaminarayan Vidyalay, a Gujarati school achieved the Quality Mark in May 2022 after mentoring by Securing Success to provide support in relation to joining the NRCSE, Good Management e- learning course, policies and Quality Mark process.

2. The Harrow Supplementary Schools' Forum (HSSF)

Two forum meetings were held on 9th November 2022 meeting, congratulations were given to Shree Swaminarayan Vidyalay for achieving the Quality Mark. Updates were provided on the UNICEF Children's Rights pilot in 2 supplementary schools. The NRCSE also provided an update on its work to promote Young People's Foundations nationally as well as free training opportunities for members: Creative Teaching and Learning with the Artis Foundation and UNICEF Children's Rights. Several supplementary schools shared news.

At the 28th March 2023 meeting, Voluntary Action Harrow Cooperative provide an update on safeguarding issues which are a growing concern in Harrow: obesity, suicide, gangs and youth violence. Voluntary Action Harrow Cooperative (VAHC) highlighted related training advertised in their newsletter and offered to deliver training to individual supplementary schools on request.

3. The Study Support Project

Five supplementary schools have been funded this year:

- Valar Tamil Nilayam – Maths – 10 children
- MathsMakers – Maths – 64 children
- Zawiyah – Maths – 10 children
- SCEA - Maths club – 12 children
- Alridha – Maths, English and science – 75 children

The schools welcomed the opportunity to offer this support especially in light of lockdown and school closures, enabling the children to compensate in some measure for missed schooling.

4. Partnerships with mainstream schools

John Lyon's Charity are funding a partnership between Alridha supplementary school and Priesmead Primary School and Nursery, Harrow. Securing Success brokered this partnership and is currently brokering a further partnership between Zawiyah supplementary school and Marlborough Primary School, Harrow. A film to promote partnerships between supplementary and mainstream schools was made with the help of Media Trust, funded by John Lyon's Charity.

Securing Success
Report of the Trustees
For the Year Ended 31 March 2023

Ongoing partnerships between Securing Success and mainstream schools have continued with nine schools in Harrow and Barnet through the Parent Ambassador projects, established and managed by Securing Success in partnership with partner schools. One project ended in December/Spring 2022 after 6 years. The second has gained renewed funding. As part of John Lyon's Charity Home School Community Fund, Securing Success was invited to establish 2 further Parent Ambassador Partnership Projects in adjacent boroughs. Two have been established in Ealing with eight schools in total.

5. Links with Harrow Council and the NRCSE

Termly meetings with Patrick O'Dwyer, the Divisional Director, Education Services, Harrow Council continue.

Links with the NRCSE continue to be strong and information about government updates, webinars and training are disseminated to Harrow supplementary schools.

6. Related activities to raise achievement of vulnerable young people in North West London

In June 2022, Securing Success was invited by Barnet to deliver two training sessions to subject coordinators focusing on English as an Additional Language (EAL) learners in KS1 and KS2.

Securing Success is a member of Young Harrow Foundation (YHF) and young Barnet Foundation and supports fundraising and training with their support, for example Securing Success has facilitated meetings between the professional bid writer at YHF and supplementary schools.

Securing Success is working successfully with two supplementary schools on a UNICEF Children's Rights pilot. The focus has been to consider ways in which supplementary schools already support children's rights and how this can be enhanced.

Looking ahead

Going forward, the project will continue to raise standards through mentoring supplementary schools to achieve the Quality Mark accreditation and providing support to supplementary schools via the study support grant which will be used to engage with 5 - 8 supplementary schools each year.

The project will providing general support to supplementary schools and out of school education projects in Harrow. This will involve supporting them with issues such as gaining funding, technical advice on teaching methods, creative approaches to teaching and learning, learning about Rights Respecting supplementary schools, recruiting teachers and pupils, and networking and training. We will achieve this through providing training, visiting

Securing Success
Report of the Trustees
For the Year Ended 31 March 2023

each supplementary school, lesson observation, coordinating the Harrow Supplementary School Forum, and providing strategies and information to supplementary schools so they can support themselves.

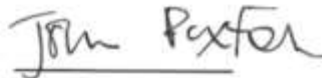
In addition, Securing Success will generate awareness of the role carried out by supplementary schools with parents, mainstream schools, and other bodies that might be able to support them. This will be carried out by facilitating the development of formal partnerships between supplementary and mainstream schools, discussions and work with bodies such as Harrow Council who will support this programme.

Securing Success will also continue to carry out other work that enhances the academic performance, wellbeing and integration of young people in North West London. This includes maintaining parent ambassador projects, and developing new ones in adjacent boroughs via the John Lyon's Charity "Home, School, Community" programme for example.

We believe the above successes and aspirations reflect robust planning and adaptability on the part of Securing Success. This has been possible as a result of partnerships with supplementary schools developed over time and key partners such as John Lyon's Charity, YHF and the NRCSE.

Name of chair: Mr. John Paxton

Signature of chair:



Date:

8 November 2023

Securing Success
Statement of Financial Activities
For the Year Ended 31 March 2023

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2022/23 £	TOTAL 2021/22 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Income from Charitable Activities					
Main Grant	3a	-	45,000	45,000	45,000
Activities for Generating Funds	3b	11,460	-	11,460	7,957
TOTAL INCOMING RESOURCES		11,460	45,000	56,460	52,957
RESOURCES EXPENDED					
Costs of Generating Funds:					
Publicity & Marketing Costs	4a	2,435	-	2,435	-
Disbursements	4b	-	26,125	26,125	22,549
Charitable Activities & Salaries	4c	6,051	17,792	23,843	24,828
Governance & Professional Costs	4d	-	1,000	1,000	750
Support Costs	4e	88	-	88	67
TOTAL RESOURCES EXPENDED		8,574	44,917	53,491	48,194
NET INCOMING/(OUTGOING) RESOURCES		2,886	83	2,969	4,763
Total Funds Brought Forward		20,872	2,285	23,156	18,393
Transfer Within Funds		(393)	393	-	-
TOTAL FUNDS CARRIED FORWARD		23,365	2,760	26,156	23,156

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. The attached notes form part of these financial statements.

The accompanying accounting policies and notes form an integral part of these financial statements.

Securing Success
Statement of Financial Activities
For the Year Ended 31 March 2023

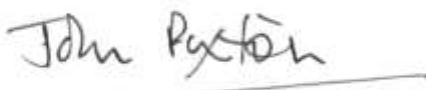
	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2022/23 £	TOTAL 2020/22 £
Fixed Assets					
Tangible assets	2	178	-	178	266
Current Assets					
Cash at bank and in hand	6	23,187	50,303	73,489	68,506
Debtors & Prepayments		-	217	217	138
Total Current Assets		23,187	50,520	73,707	68,640
Creditors: amounts falling due within 1yr	7	-	(47,760)	(47,760)	(45,750)
Net Current Assets		23,187	2,760	25,947	22,890
NET ASSETS		23,365	2,760	26,125	23,156
Funds of the Charity					
General Funds		23,365	-	23,365	20,872
Restricted Funds		-	2,760	2,760	2,284
Total Funds		23,365	2,760	26,125	23,156

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006. The accounts have been prepared in accordance with the special provisions relating to small companies under s477 of the Companies Act 2006

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provision applicable to companies subject to the small companies regime and in accordance with Financial Reporting Standard for Smaller Entities (effective April 2008).

The financial statements were approved by the Board of Trustees on 07/11/2023.

Mr. John Paxton
Trustee



Charity number 1150621

The accompanying accounting policies and notes form an integral part of these financial statements.

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2023

1. ACCOUNTING POLICIES

Incoming Resources

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SOFA) when:

- * The charity becomes entitled to the resources
- * The trustees are virtually certain they will receive the resources; and
- * The monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditures

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SOFA during the same period as the gift to which they relate.

Contractual Income and Performance Related Grants

This is only included in the SOFA once the related goods or services has been delivered.

Gifts in Kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realized. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefits to the charity is reasonable, quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help

The value of any voluntary help received is not included in the amount but is described in the trustees' annual report.

Investment Income

This is included in the account when receivable.

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2023

Expenditure and Liabilities

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance Cost

Include costs of the Independent Examination or Audit of statutory accounts, the cost of the trustees meeting and cost of the any legal advice to trustees on governance or constitutional matters.

Grants with performance conditions

Where the charity gives a grant with conditions for its payments being specific level service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified services or output.

Grants payable without performance conditions

These are only recognized in the accounts when a commitment has been made and there are no condition to be met relating to a grant which remain in control of the charity.

Support Costs

Support costs included central function and have been allocated to the activity cost categories on a basis consistent with the use of the resources, e.g. allocating property costs by floor area, or per capita, staff costs by time spent and other costs by their usage.

2. TANGIBLE FIXED ASSETS

Depreciation is calculated at a rate to write off the cost of tangible fixed asset on a reducing balance basis over their estimated useful lives. The rates applied per annum are as follows:

Freehold property	2%
Office, Fixture & Fittings	20%
Technological Equipment	33%

	Office Equipment Furniture £	Technology Equipment £	Total £
Fixed Assets			
Cost at 1 April 2022	1,015	-	1,015
Additions/(Disposal)	-	-	-
Cost at 31 March 2023	1,015	-	1,015

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2023

Accumulated Depreciation	749	-	749
Depreciation During the year	88	-	88
Total Depreciation	837	-	837
Net Book Value as at 31 March 2023	178	-	178
Net Book Value as at 1 April 2022	266	-	266

	Unrestricted	Restricted	Total
Net Book Value as at 1 April 2022	1,015	-	1,015
Additional Fixed Assets	-	-	-
Total at Costs	1,015	-	1,015
Depreciation Allocation	837	-	837
Net Book Value as at 31 March 2023	178	-	178

3. INCOMING RESOURCES

	Unrestricted Funds	Restricted Funds	TOTAL 31-Mar-23	TOTAL 31-Mar-22
	£	£	£	£
a) Income from Charitable Activities				
Grants John Lyon's Charity	-	45,000	45,000	45,000
Total Income from Charitable Activities	-	45,000	45,000	45,000

	Unrestricted Funds	Restricted Funds	TOTAL 31-Mar-23	TOTAL 31-Mar-22
	£	£	£	£
b) Activities for Generating Funds				
Services Rendered	9,000	-	9,000	7,957
Service Rendered	2,460	-	2,460	-
Total Income from Generating Funds	11,460	-	11,460	7,957

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2023

4. RESOURCES EXPENDED

a) Publicity & Marketing Costs	Unrestricted Funds	Restricted Funds	TOTAL 31-Mar-23	TOTAL 31-Mar-22
	£	£	£	£
Generating Funds- Publicity, Consultancy	2,435	-	2,435	-
Total Publicity & Marketing	2,435	-	2,435	-

b) Disbursements	Unrestricted Funds	Restricted Funds	TOTAL 31-Mar-23	TOTAL 31-Mar-22
	£	£	£	£
Disbursements to supplementary school	-	26,125	26,125	22,549
Total Disbursement to Supplementary Schools	-	26,125	22,549	22,549

c) Charitable Activities & Salaries	Unrestricted Funds	Restricted Funds	TOTAL 31-Mar-23	TOTAL 31-Mar-22
	£	£	£	£
Salary and National Insurance	5,000	16,000	21,000	18,918
Travel & Volunteer Expenses	-	-	-	-
Training & PA Promotions	-	-	-	4,922
Insurance	-	290	290	313
Quality Assurance	-	700	700	-
Organisation Overhead	1,051	803	1,854	675
Total of Charitable Activities & Salaries	6,051	17,792	23,843	24,828

d) Governance & Professional Costs	Unrestricted Funds	Restricted Funds	TOTAL 31-Mar-23	TOTAL 31-Mar-22
	£	£	£	£
Accounting & Audit Fees	-	1,000	1,000	750
Total Governance & Professional Costs	-	1,000	1,000	750

e) Support Costs	Unrestricted Funds	Restricted Funds	TOTAL 31-Mar-23	TOTAL 31-Mar-22
	£	£	£	£
Depreciation	88	-	88	67
Organisation overhead	-	-	-	-
Total Support Costs	88	-	88	67

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2023

5. RESTRICTED FUNDS

	Balance B/forward	Income	Expenditure	Transfer	Balance C/forward
	£	£	£	£	£
John Lyons Charity	750	45,000	(44,917)	(1,927)	2,760
	750	45,000	(44,917)	(1,927)	2,760

John Lyon's Charity:

The aim of this project is to work in partnership with local authorities, mainstream schools, National Resource Centre for Supplementary Education and voluntary organisations in order to develop the quality of Saturday school provision in Harrow. The funding is paid for the salary of Project manager, financial support to various supplementary schools and organisation overhead.

6. CASH AT BANK AND IN HAND

	Unrestricted Fund	Restricted Fund	TOTAL 31-Mar-23	TOTAL 31-Mar-22
	£	£	£	£
HSBC Current Account	23,187	50,303	73,489	68,506
	23,187	50,303	73,489	68,506

7. DEBTORS AND PREPAYMENTS

	Unrestricted Fund	Restricted Fund	TOTAL 31-Mar-23	TOTAL 31-Mar-22
	£	£	£	£
Prepayments	-	186	186	134
	-	186	186	134

8. ACCRUALS AND DEFERRED INCOME

	Unrestricted Funds	Restricted Funds	TOTAL 2022/23	TOTAL 2021/22
	£	£	£	£
Accruals:				
Z Suleman Accounts & Payroll Fees	-	700	700	550
R Tayong Independent Examination	-	250	250	200
Quality Assurance	-	-	-	-
Supplementary School	-	1,810	1,810	-
Deferred income:				
Deferred Income (Advance from John Lyon's Charity)	-	45,000	45,000	45,000
Total Creditors falling due in one year	-	47,760	47,760	45,750

Securing Success
Notes to the Financial Statements
For the Year Ended 31 March 2023

9. STAFF COSTS AND NUMBERS

	TOTAL 2022/23 £	TOTAL 2021/22 £
Gross Wages and Salaries	21,000	18,918
Employer's NI (Director NI)	-	-
Total Staff Costs	21,000	18,918

Employees who were engaged in each of the following activities:

	TOTAL 2022/23	TOTAL 2021/22
Management and administration -Part Time	1	1
Total Number of Employee	1	1

No employee received emoluments in excess of £60,000. Staff are paid through the PAYE System using 12Pay Payroll Software System.

TRUSTEES AND RELATED PARTIES

	TOTAL 2022/23 £	TOTAL 2021/22 £
Zaitun Virani Roper	700	-
Gillian Roberts	450	-
Total Payment	1,150	-

During the year two trustees were commissioned to carry out specific pieces of work in two supplementary schools in Harrow as they were uniquely suited for task having worked previously as consultants for UNICEF. The work involved promotion of UNICEF's Rights Respecting Schools project adapted for OOSS and promoted across London by the Young Peoples' Foundation Trust /National Resource Centre for Supplementary Education (YPFTrust/NRCSE) and was funded by John Lyon's Charity. No payment was made to the trustees for the year ended 31March 2022.

Securing Success
Independent Examiner's Report
Final Accounts for the Year Ended 31 March 2023

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF SECURING SUCCESS

I report on the accounts of Securing Success for the year ended 31 March 2023.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) or under Regulation 10(1)(a) to (c) of the Charities Accounts (Scotland) Regulations 2006 (the 2006 Regulations) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of the Association of Certified Chartered Accountants.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act and under section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 (the 2005 Act);
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission and is in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act and section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act and section 44(1)(b) of the 2005 Act and Regulation 8 of the 2006 Accounts Regulations
- have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



09th November 2023

Romero Tayong FCCA
Membership No: 0922393
105 Fullbrook Avenue, Reading, RG7 1FE